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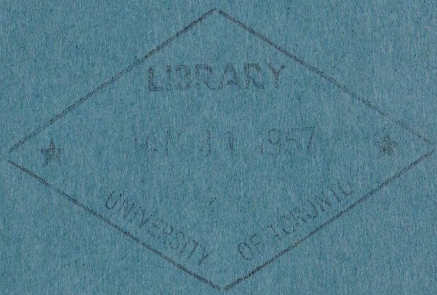
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ESTIMATES

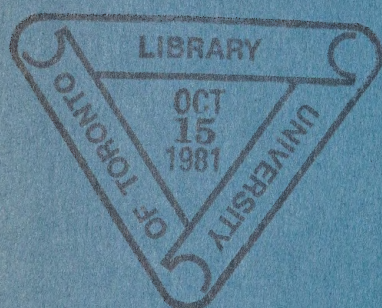
FOR THE

FISCAL YEAR ENDING MARCH 31

1957 / 1958



EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1957



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UNIVERSITY OF TORONTO

SUPPLEMENTARY ESTIMATES FOR THE FISCAL YEAR ENDING MARCH 31, 1958

No. of Vote	Service	De- tails on Page No.	\$	\$	\$
	CITIZENSHIP AND IMMIGRATION				
	A—DEPARTMENT				
	IMMIGRATION BRANCH				
616	Field and Inspectional Service, Canada— Further amount required.....	7	.....		438,000
	EXTERNAL AFFAIRS				
	B—GENERAL				
	TERMINABLE SERVICES				
617	Canadian participation in the work of the European Productivity Agency of the Organization for European Economic Co- operation.....	7	.....		20,000
	FINANCE				
	GENERAL ADMINISTRATION				
618	Comptroller of the Treasury—Central Office and Branch Offices Administration—Further amount required.....	7	.....	67,050	
	PAYMENTS TO MUNICIPALITIES				
619	Grants to Municipalities in lieu of taxes on Federal Property—To provide for payments to municipalities in accordance with the Municipal Grants Act, and the Rural Muni- cipal Grants Regulations—Further amount required.....	7	.....	8,587,000	
	SPECIAL				
620	To provide for the expenses of the Royal Commission on Canada's Economic Pros- pects—Further amount required.....	7	.....	167,760	
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS				
621	To provide, subject to the approval of the Treasury Board, for supplementing other votes for the payment of salaries, wages and other payroll charges—Further amount re- quired.....	7	.....	750,000	
					9,571,810

No. of Vote	Service	De- tails on Page No.	\$	\$	\$
FISHERIES					
FIELD SERVICES					
622	Inspection Branch— Construction or Acquisition of Buildings, Works, Land and Equipment—Further amount required.....	7	.....	70,000	
INTERNATIONAL COMMISSIONS					
623	To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preserva- tion and extension of the Sockeye Salmon Fisheries of the Fraser River System, and a Protocol thereto, signed on December 28, 1956, extending the Convention to include the Pink Salmon Fisheries of the Fraser River System—Further amount required..	8	76,000		
624	To provide for Canadian share of expenses of the International North Pacific Fur Seals Commission appointed pursuant to the Interim Convention on Conservation of North Pacific Fur Seals entered into by Canada, the United States of America, Japan and the Union of Soviet Socialist Republics, dated at Washington, February 9, 1957.....	8	2,500	78,500	
SPECIAL					
625	To authorize payment of assistance in respect of the 1956 production of salted fish in accordance with Vote 636 of the Appropria- tion Act No. 6, 1956, and not previously paid; such payments to be charged to Vote 162 of the Main Estimates for the fiscal year 1957-58.....	8	.....	1	148,501
JUSTICE					
A—DEPARTMENT					
GENERAL					
626	Expenses of the Royal Commission on the Criminal Law Relating to Criminal Sexual Psychopaths.....	8	.....		7,500

No. of Vote	Service	De- tails on Page No.	\$	\$	\$
	LABOUR				
	A—DEPARTMENT				
	GENERAL ADMINISTRATION				
627	Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, and Regulations, and the promotion of labour-management co-operation—Further amount required.....	8			155,000
	MINES AND TECHNICAL SURVEYS				
	A—DEPARTMENT				
	DOMINION OBSERVATORIES				
628	Dominion Observatory, Ottawa and Field Stations— Administration, Operation and Maintenance—Further amount required.....	8			54,000
	NATIONAL HEALTH AND WELFARE				
	A—DEPARTMENT				
	NATIONAL HEALTH BRANCH				
	Health Services				
629	Immigration Medical Services — Further amount required.....	9			600,354
	NORTHERN AFFAIRS AND NATIONAL RESOURCES				
	NATIONAL PARKS BRANCH				
630	National Parks and Historic Sites Services— Construction or Acquisition of Buildings, Works, Land and Equipment—Further amount required.....	9	50,000		
631	National Battlefields Commission—To provide for Special Works at National Battlefields Park, Quebec.....	9	13,000	63,000	
	NORTHERN ADMINISTRATION AND LANDS BRANCH				
632	Yukon Territory— Construction or Acquisition of Buildings, Works, Land and Equipment—Further amount required.....	9		90,000	
	FORESTRY BRANCH				
633	Forestry Operations Division— Construction or Acquisition of Buildings, Works, Land and Equipment—Further amount required.....	9	38,500		

No. of Vote	Service	De- tails on Page No.	\$	\$	\$
	NORTHERN AFFAIRS AND NATIONAL RESOURCES—Concluded				
	FORESTRY BRANCH—Concluded				
634	Forestry Operations Division—Concluded To provide for a contribution to the Province of British Columbia for assistance in a program designed to combat the black- headed budworm infestation in accordance with an agreement to be entered into by the Government of Canada and the Government of the Province.....	9	100,000	138,500	291,500
	POST OFFICE				
635	Transportation—Movement of Mail by Land, Air and Water, including Administration— Further amount required.....	10			1,250,000
	PUBLIC WORKS				
	PUBLIC BUILDINGS CONSTRUCTION AND SERVICES				
	Acquisition, Construction and Improvements of Public Buildings				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—Further amounts required—				
636	Newfoundland.....	10	50,000		
637	Nova Scotia.....	10	50,000		
638	Quebec.....	10	26,000		
639	Ontario (other than Ottawa).....	10	70,000		
640	Manitoba.....	10	500,000		
641	Saskatchewan.....	10	120,000		
642	British Columbia.....	10	170,000		
643	Yukon and Northwest Territories.....	10	280,000		
				1,266,000	
	HARBOURS AND RIVERS ENGINEERING SERVICES				
	Acquisition, Construction and Improvements of Harbour and River Works				
	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended on individual listed projects—Further amounts required—				
644	Newfoundland.....	11	167,000		
645	Nova Scotia.....	11	455,000		
646	New Brunswick.....	11	77,000		
647	Quebec.....	11	238,500		
648	Ontario.....	11	254,200		
649	Alberta and Northwest Territories.....	11	168,000		
650	British Columbia and Yukon.....	11	121,000		
				1,480,700	

No. of Vote	Service	De- tails on Page No.	\$	\$	\$
	PUBLIC WORKS—Concluded				
	DEVELOPMENT ENGINEERING SERVICES				
651	Canada's share of the cost of International and Interprovincial Bridges, as detailed in the Estimates—Further amount required.....	11	.....	45,600	2,792,300
	TRANSPORT				
	A—DEPARTMENT				
	MARINE SERVICES				
652	Pilotage Service— Construction or Acquisition of Buildings, Works, Land and Equipment.....	12	.....	100,000	
	RAILWAY AND STEAMSHIP SERVICES				
653	Strait of Canso— Transportation Improvements and Facilities —Further amount required.....	12	.....	165,450	
	GENERAL				
654	To provide for the expenses of an inquiry into the coasting trade of Canada authorized under the Inquiries Act, including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them in connection with the inquiry.....	12	.....	41,000	
	AIR SERVICES				
	Civil Aviation Division				
	Airways and Airports—				
655	Operation and Maintenance— Civil Aviation Services—Further amount required.....	12	446,000		
656	Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations—Further amount required...	12	78,091		
657	Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis in the amounts detailed in the Esti- mates—Further amount required.....	12	355,718		
658	Contributions, as detailed in the Estimates, to Other Governments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, esti- mated as of February, 1957—Further amount required.....	13	17,635	897,444	
				1,203,894	

No. of Vote	Service	De- tails on Page No.	\$	\$	\$
	TRANSPORT— <i>Concluded</i>				
	B—GENERAL				
	CANADIAN MARITIME COMMISSION				
659	Steamship Subventions for Coastal Services, as detailed in the Estimates—Further amount required.....	13		8,500	1,212,394
					16,541,359
	LOANS, INVESTMENTS AND ADVANCES				
	JUSTICE				
	<i>Penitentiaries</i>				
660	To extend the operation of the Revolving Fund established by Vote 628 of the Approp- riation Act No. 2, 1955, to authorize the acquiring and managing of any stores or materials required for penitentiary use; the amount to be charged to the Revolving Fund at any time not to exceed \$600,000; additional amount required.....			300,000	
	PUBLIC WORKS				
	<i>Central Mortgage and Housing Corporation</i>				
661	To provide for advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of Section 37 of the National Housing Act, 1954, in respect of housing projects for veterans and for housing projects at Gander, Newfoundland, and at Pem- broke, Ontario, for sale or rental—Further amount required.....			130,000	
	TRANSPORT				
	<i>Air Services</i>				
662	Loan to the Canadian Overseas Telecommu- nication Corporation in accordance with Sec- tion 14 of the Canadian Overseas Telecom- munication Corporation Act for additions and betterments to facilities.....			2,300,000	2,730,000
					19,271,359

Number	Details	Amount
		\$
	CITIZENSHIP AND IMMIGRATION	
	IMMIGRATION BRANCH	
	<i>Field and Inspectional Service, Canada</i>	
	Casual and Other Assistance.....(1)	438,000
	EXTERNAL AFFAIRS	
	TERMINABLE SERVICES	
	<i>Canadian participation in the work of the European Productivity Agency of the Organization for European Economic Co-operation</i>	
	Contribution.....(20)	20,000
	FINANCE	
	GENERAL ADMINISTRATION	
	<i>Comptroller of the Treasury—Central Office and Branch Offices Administration</i>	
30	Full Time Positions.....(1)	67,050
	PAYMENTS TO MUNICIPALITIES	
	<i>Grants to Municipalities in Lieu of Taxes on Federal Property</i>	
	Grants to Municipalities.....(19)	8,587,000
	SPECIAL	
	<i>Expenses of the Royal Commission on Canada's Economic Prospects</i>	
	Expenses of the Commission.....(22)	167,760
	PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS	
	<i>General Salaries Vote</i>	
	Salaries, Wages and Other Paylist Charges.....(1)	750,000
	FISHERIES	
	FIELD SERVICES	
	<i>Inspection Branch—Construction or Acquisition of Buildings, Works, Land and Equipment</i>	
	Acquisition of Equipment.....(16)	70,000

Number	Details	Amount
		\$
	FISHERIES—Concluded	
	INTERNATIONAL COMMISSIONS	
	<i>International Pacific Salmon Fisheries Commission</i>	
	Canada's share of expenses, International Pacific Salmon Fisheries Commission..... (22)	76,000
	<i>International North Pacific Fur Seals Commission</i>	
	Canada's share of expenses, International North Pacific Fur Seals Commission..... (22)	2,500
	SPECIAL	
	<i>To authorize payment of assistance in respect of the 1956 production of salted fish in accordance with Vote 636 of the Appropriation Act No. 6, 1956, and not previously paid; such payments to be charged to Vote 162 of the Main Estimates for the fiscal year 1957-58</i>	
	Carry-over of payments to producers of salted fish in respect of their 1956 production..... (20)	1
	JUSTICE	
	GENERAL	
	<i>Expenses of the Royal Commission on the Criminal Law Relating to Criminal Sexual Psychopaths</i>	
	Expenses of the Commission..... (22)	7,500
	LABOUR	
	GENERAL ADMINISTRATION	
	<i>Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, and Regulations, and the promotion of labour-management co-operation</i>	
	Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees..... (22)	155,000
	MINES AND TECHNICAL SURVEYS	
	DOMINION OBSERVATORIES	
	<i>Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance</i>	
	Charter of Aircraft..... (18)	54,000

Number	Details	Amount
		\$
	NATIONAL HEALTH AND WELFARE	
	NATIONAL HEALTH BRANCH	
	<i>Immigration Medical Services</i>	
28	Full Time Positions.....(1)	82,462
	Allowances.....(2)	17,892
	Medical and Other Professional and Special Services.....(4)	500,000
		600,354
	NORTHERN AFFAIRS AND NATIONAL RESOURCES	
	NATIONAL PARKS BRANCH	
	<i>National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>	
	Other Construction Projects.....(13)	50,000
	<i>Further Details for Construction or Acquisition of Buildings, Works, Land and Equipment—National Parks and Historic Sites Services</i>	
	Historic Sites.....	50,000
	<i>National Battlefields Commission—To provide for special works at National Battlefields Park, Quebec</i>	
	To provide for special works at National Battlefields Park.....(22)	13,000
	NORTHERN ADMINISTRATION AND LANDS BRANCH	
	<i>Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment</i>	
	Construction of Roads and Bridges.....(13)	90,000
	FORESTRY BRANCH	
	<i>Forestry Operations Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>	
	Construction or Acquisition of Buildings.....(13)	38,500
	<i>Forestry Operations Division—To provide for a contribution to the Province of British Columbia for assistance in a program designed to combat the black-headed budworm infestation in accordance with an agreement to be entered into by the Government of Canada and the Government of the Province</i>	
	Contribution to British Columbia to combat the black-headed budworm infestation.....(20)	100,000

Number	Details	Amount
		\$
	POST OFFICE	
	<i>Transportation-Movement of Mail by Land, Air and Water, including Administration</i>	
	Mail Service by Railway.....(32)	1,250,000
	PUBLIC WORKS	
	PUBLIC BUILDINGS	
	CONSTRUCTION AND SERVICES	
	Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings	
	<i>Newfoundland</i>	
	Wabana—Public Building.....	50,000
	<i>Nova Scotia</i>	
	New Glasgow—Public Building.....	50,000
	<i>Quebec</i>	
	St. Joseph de Beauce—Public Building.....	26,000
	<i>Ontario (other than Ottawa)</i>	
	Bancroft—Public Building.....	35,000
	Haliburton—Public Building.....	35,000
		70,000
	<i>Manitoba</i>	
	Winnipeg—Public Building—To complete—Further amount required.....	500,000
	<i>Saskatchewan</i>	
	Broadview—Public Building—To complete.....	30,000
	Estevan—Public Building—To complete.....	30,000
	Regina—Post Office Building—Mail handling equipment—To complete.....	60,000
		120,000
	<i>British Columbia</i>	
	Glacier National Park—Housing for Federal Government Employees.....	110,000
	Westview—Public Building.....	60,000
		170,000
	<i>Yukon and Northwest Territories</i>	
	Aklavik East Three—Towards Townsite Development—Further amount required.....	100,000
	Resolute Bay—Seismograph Vault.....	60,000
	Yellowknife—Housing for Federal Government Employees—Further amount required.....	120,000
		280,000
	Total—Construction, Acquisition, etc., of Public Buildings.....(13)	1,266,000

Number	Details	Amount
		\$
	PUBLIC WORKS—Concluded	
	HARBOURS AND RIVERS ENGINEERING SERVICES	
	Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works	
	<i>Newfoundland</i>	
	Long Pond (Manuels)—Harbour development—Further amount required.....	50,000
	Milltown—Wharf—Further amount required to complete.....	72,000
	Trepassey—Dredging.....	45,000
		167,000
	<i>Nova Scotia</i>	
	Caribou—Towards wharf reconstruction—Further amount required.....	125,000
	Charles Cove—Breakwater reconstruction.....	90,000
	Long Cove (Port Medway)—Breakwater reconstruction.....	40,000
	Lower Sandy Point—Dredging.....	25,000
	Port Hood—Towards breakwater.....	100,000
	Whale Cove—Towards breakwater-wharf.....	75,000
		455,000
	<i>New Brunswick</i>	
	Cape Bald—Harbour improvements.....	77,000
	<i>Quebec</i>	
	Blanc Sablon—Wharf extension—To complete.....	45,000
	Levis—Wharf extension.....	78,000
	Richelieu River (Sorel)—Dredging.....	45,500
	St. Jean Port Joli—Wharf extension.....	70,000
		238,500
	<i>Ontario</i>	
	Amherstburg—Dredging.....	82,000
	Orillia—Wharf.....	30,000
	Pike Creek—Improvements—Federal Government's share of cost.....	20,000
	Port Rowan—Dredging.....	39,000
	Rondeau (Erieau)—Dredging.....	55,200
	Sutton (Black River)—Towards reconstruction of training wall.....	28,000
		254,200
	<i>Alberta and Northwest Territories</i>	
	Tuktoyaktuk, Northwest Territories—Wharf and dredging—Further amount required.....	168,000
	<i>British Columbia and Yukon</i>	
	Haney—Wharf reconstruction.....	40,000
	Queen Charlotte City—Improvements.....	46,000
	Vancouver (Stanley Park)—Continuation of sea wall.....	35,000
		121,000
	Total—Construction, Acquisition, etc., of Harbour and River Works..... (13)	1,480,700
	DEVELOPMENT ENGINEERING SERVICES	
	<i>Canada's share of the cost of International and Interprovincial Bridges</i>	
	Construction of spans of bridge over the Interprovincial Channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec—To complete..... (13)	45,600

Number	Details	Amount
		\$
	TRANSPORT	
	MARINE SERVICES	
	<i>Pilotage Service—Construction or Acquisition of Buildings, Works, Land and Equipment</i>	
	Construction or Acquisition of Equipment..... (16)	100,000
	RAILWAY AND STEAMSHIP SERVICES	
	<i>Strait of Canso—Transportation Improvements and Facilities</i>	
	Construction or Acquisition of Buildings, Works and Land and related expenses—Federal Government's Share..... (13)	165,450
	GENERAL	
	<i>Expenses of an inquiry, authorized under the Inquiries Act, into the Coasting Trade of Canada</i>	
	General expenses..... (22)	41,000
	AIR SERVICES	
	Civil Aviation Division	
	<i>Airways and Airports—Operation and Maintenance—Civil Aviation Services</i>	
	Other Professional and Special Services..... (4)	222,000
	Travelling and Removal Expenses..... (5)	10,000
	Freight, Express and Cartage (6)	62,000
	Office Stationery, Supplies and Equipment..... (11)	5,000
	Materials and Supplies..... (12)	110,000
	Repairs and Upkeep of Buildings and Works..... (14)	25,000
	Repairs and Upkeep of Equipment..... (17)	12,000
		446,000
	<i>Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations</i>	
	Corporation of the City of Kelowna, British Columbia.....	10,000
	Corporation of the Village of Stewart, British Columbia.....	10,000
	Municipal Corporation of the Village of Telkwa, British Columbia.....	5,000
	Municipal Corporation of the Town of Meadow Lake, Saskatchewan.....	10,000
	Stony Rapids, Saskatchewan—through the appropriate Provincial Department.....	5,000
	Municipal Corporation of Aqanish, Quebec.....	25,000
	Municipal Corporation of the City of Granby, Quebec.....	8,091
	Municipal Corporation of Natashquan, Quebec.....	5,000
	(20)	78,091
	<i>Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis</i>	
	City of Calgary, Alberta.....	8,184
	City of Sudbury, Ontario.....	21,383
	Corporation of the County of Charlevoix, Quebec.....	24,918
	Municipal Corporation of the Town of Roberval, Quebec.....	76,233
	Bell Island, Newfoundland—through the appropriate Provincial Department.....	85,000
	Bonavista, Newfoundland—through the appropriate Provincial Department.....	25,000
	Deer Lake, Newfoundland—through the appropriate Provincial Department— Further amount required.....	20,000
	Fogo, Newfoundland—through the appropriate Provincial Department.....	25,000
	Gander Townsite, Newfoundland—Further amount required.....	45,000
	Twillingate, Newfoundland—through the appropriate Provincial Department.....	25,000
	(20)	355,718

Number	Details	Amount
		\$
	TRANSPORT— <i>Concluded</i>	
	AIR SERVICES— <i>Concluded</i>	
	Civil Aviation Division— <i>Concluded</i>	
	<i>Contributions to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities</i>	
	The International Civil Aviation Organization on behalf of the Government of Iceland—Further amount required (180,328 Icelandic kr.).....	10,605
	The International Civil Aviation Organization on behalf of the Government of Denmark—Further amount required (50,683 Danish kr.).....	7,030
	(20)	17,635
	CANADIAN MARITIME COMMISSION	
	<i>Steamship Subventions for Coastal Services</i>	
	EASTERN LOCAL SERVICES	
	Dalhousie, N.B. and Miguasha, P.Q., service between—Further amount required..... (20)	8,500

CANADA

ESTIMATES

FOR THE

FISCAL YEAR ENDING MARCH 31

1957 / 1958



EDMOND CLOUTIER, C.M.G., O.A., D.S.P.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1957

SUMMARY

Of the Estimated Expenditure for the Fiscal Year ending March 31, 1958, together with the sums granted for the Fiscal Year ending March 31, 1957, and a statement showing the Increase or Decrease for each Department.

Page	Department	To be voted 1957-58	Authorized By Statute 1957-58	Total 1957-58	Total 1956-57	Compared with Estimates of 1956-57	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
4	Agriculture.....	84,675,856	17,000	84,692,856	82,893,205	1,799,651	
8	Atomic Energy.....	24,284,345		24,284,345	23,503,070	781,275	
9	Auditor General's Office.....	737,790	20,000	757,790	743,570	14,220	
10	Canadian Broadcasting Corporation.....	20,138,615	16,000,000	36,138,615	37,263,976		1,125,361
11	Chief Electoral Officer.....	73,115	45,167	118,282	118,252	30	
	Citizenship and Immigration—						
12	Department.....	40,435,325	403,920	40,839,245	37,574,832	3,264,413	
13	National Gallery of Canada.....	538,850		538,850	498,217	40,633	
15	Civil Service Commission.....	2,961,606		2,961,606	2,774,117	187,489	
	Defence Production—						
16	Department.....	10,765,232	17,000	10,782,232	14,760,577		
16	Crown Companies.....	6,055,730		6,055,730	7,629,001		
18	External Affairs.....	58,394,325	18,667	58,412,992	57,801,433	611,559	
23	Finance.....	52,348,548	1,003,888,390	1,146,236,938	982,581,633	163,655,305	
29	Fisheries.....	17,057,000	177,000	17,234,000	15,262,960	1,971,040	
33	Governor General and Lieutenant-Governors.....	278,642	139,667	418,309	412,443	5,866	
34	Insurance.....	590,048		590,048	576,160	13,888	
	Justice—						
35	Department.....	1,906,465	5,466,968	7,373,433	7,213,682	159,751	
36	Commissioner of Penitentiaries.....	13,850,926	1,700	13,852,626	12,719,223	1,133,403	
	Labour—						
37	Department.....	14,192,002	1,477,000	15,669,002	10,248,129	5,420,873	
39	Unemployment Insurance Commission.....	29,689,570	38,500,000	68,189,570	64,779,095	3,410,475	
40	Legislation.....	3,564,042	3,811,000	7,375,042	7,210,695	164,347	
	Mines and Technical Surveys—						
43	Department.....	17,224,039	9,317,000	26,541,039	27,279,615		738,576
45	Dominion Coal Board.....	8,520,725		8,520,725	9,633,905		813,180
47	National Defence.....	1,717,024,500	5,819,500	1,722,844,000	1,775,000,001		52,156,001
49	National Film Board.....	3,786,198		3,786,198	4,804,948		1,018,750
	National Health and Welfare—						
50	Department.....	68,331,774	842,643,000	910,974,774	928,224,729		17,249,955
52	Civil Defence.....	7,010,077		7,010,077	7,010,018	59	
53	National Research Council.....	20,171,051		20,171,051	18,554,450	1,616,601	
54	National Revenue.....	66,132,029	75,400	66,207,429	64,109,658	2,097,771	
55	Northern Affairs and National Resources.....	46,261,344	142,000	46,403,344	38,003,363	8,399,981	
55	Post Office.....	150,505,334	17,000	150,522,334	139,356,622	11,165,712	
60	Privy Council.....	3,774,700	327,000	4,101,700	3,955,494	146,206	
	Public Archives and National Library—						
62	Public Archives.....	452,221		452,221	433,971	18,250	
62	National Library.....	205,784		205,784	194,453	11,331	
63	Public Printing and Stationery.....	3,351,766		3,351,766	3,452,759		100,993
64	Public Works.....	145,318,213	30,267,350	175,585,563	173,592,656	1,992,907	

6	Royal Canadian Mounted Police.....	41,860,577	2,289,118	44,149,695	43,520,377	629,318
69	Secretary of State.....	3,634,500	17,000	3,651,500	3,317,423	334,077
70	Trade and Commerce.....	22,655,049	33,060,250	55,715,299	25,094,580	30,620,719
	Transport—					
73	Department.....	151,973,887	17,000	151,990,887	131,192,564	20,798,323
80	Air Transport Board.....	324,955		324,955	294,111	30,844
80	Board of Transport Commissioners.....	936,660		13,025,660	12,982,730	42,930
81	Canadian Maritime Commission.....	4,680,874		4,680,874	4,163,877	516,997
81	National Harbours Board.....	4,267,300		4,267,300	6,312,264	
82	Veterans Affairs.....	250,573,370	2,257,000	252,830,370	248,711,009	4,119,361
	Totals of the above:					2,044,964
	Budgetary Expenditures.....	3,121,514,959	1,706,085,087	4,827,600,056	4,656,244,847	171,355,209
	Expenditure from Old Age Security Fund.....		392,536,000	392,536,000	379,515,000	13,021,000
86	Loans, Investments and Advances.....	181,833,141		181,833,141	152,109,636	29,723,505

MATURING DEBT

Loan of 1954-57, 2½%, due October 1, 1957.....	\$	700,000,000
Loan of 1956-57, 2½%, due June 15, 1957.....		150,000,000
Loan of 1956-57, 2½%, due December 15, 1957.....		250,000,000
Canada Savings Bonds, Series 2, 2½%, due November 1, 1957 (estimated).....		19,000,000
Treasury Bills, various dates (estimated).....		1,755,000,000
		<u>2,874,000,000</u>

SINKING FUNDS

Newfoundland Guaranteed Stock, 1933-63, 3% (£178,000).....		498,400
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AGRICULTURE

Amount to be voted.....\$84,675,856

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance....	91	17,000	17,000		
	ADMINISTRATION SERVICE					
1	Departmental Administration, including Advisory Com- mittee on Agricultural Ser- vices.....	91	628,277	520,261	108,016	
2	Supervision of Race Track Betting.....	92	256,795	201,772	55,023	
3	Information Service.....	93	526,451	502,089	24,362	
4	Contributions to Common- wealth Agricultural Bureaux in a total amount of £46,384, notwithstanding that pay- ments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956, which is	94	124,426	97,799	26,627	
			1,535,949	1,321,921	214,028	
	SCIENCE SERVICE					
	Science Service Administra- tion—					
5	Operation and Maintenance, including an amount of \$132,655 for grants in aid of agricultural research in universities and other scien- tific organizations in Can- ada, and an amount of \$5,000 to assist in defraying the costs of the Ninth In- ternational Botanical Con- gress to be held in Canada in 1959.....	95	1,083,705	894,515	189,190	
6	Construction or Acquisition of Buildings, Works, Land and Equipment.....	97	2,114,613	2,100,000	14,613	
7	Bacteriology.....	97	261,153	257,691	3,462	
8	Botany and Plant Pathology...	98	1,584,563	1,561,834	22,729	
9	Chemistry.....	100	856,475	800,146	56,329	
10	Entomology.....	101	2,276,667	2,332,987		56,320
11	Forest Biology.....	103	2,330,925	2,277,367	53,558	
			10,508,101	10,224,540	283,561	
	EXPERIMENTAL FARMS SERVICE					
12	Experimental Farms Service Administration.....	105	244,243	255,918		11,675

AGRICULTURE—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	EXPERIMENTAL FARMS SERVICE —Concluded					
	Central Experimental Farm, including Research and Co- ordinating Divisions for the Experimental Farms Service—					
13	Operation and Maintenance, including a grant of \$35,000 to the International Con- gress of Genetics to assist in defraying the costs of the Tenth International Congress of Genetics to be held in Canada in 1958.....	106	2,645,252	2,549,484	95,768	
14	Construction or Acquisition of Buildings, Works, Land and Equipment.....	109	596,638	338,000	258,638	
	Branch Experimental Farms, Sub-Stations and Illustra- tion Stations—					
15	Operation and Maintenance..	109	7,799,519	7,261,729	537,790	
16	Construction or Acquisition of Buildings, Works, Land and Equipment.....	111	3,046,200	2,424,600	621,600	
			14,331,852	12,829,731	1,502,121	
	PRODUCTION SERVICE					
17	Production Service Adminis- tration.....	112	96,840	83,598	13,242	
18	Health of Animals— Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act.....	112	5,559,645	5,896,737	.....	337,092
19	Animal Pathology.....	114	834,495	773,376	61,119	
20	Construction or Acquisition of Buildings, Works, Land and Equipment.....	115	277,822	292,335	.....	14,513
21	Compensation for animals slaughtered, including com- pensation for eggs des- troyed from infected prem- ises under terms and con- ditions approved by the Governor in Council.....	116	461,032	290,080	170,952	
22	Live Stock and Poultry, in- cluding premiums on pure- bred sires and contributions for live stock improvement..	116	1,767,544	1,817,140	.....	49,596
23	To provide for Grants to Fairs and Exhibitions in accord- ance with Regulations of the Governor in Council; for payments pursuant to agree- ments in force on March 31, 1957, with Exhibition Asso- ciations covering the con- struction of buildings and other major undertakings; and for a Grant of \$50,000 to the Royal Agricultural Winter Fair, Toronto, and Freight Assistance on Livestock Ship- ments for exhibition thereat..	117	953,000	1,541,500	.....	588,500

AGRICULTURE—Continued

No. of Vote 1 st	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	PRODUCTION SERVICE— Concluded					
24	Special grant to Royal Agri- cultural Winter Fair, Toronto	118	250,000	250,000		
25	Special grant to Pacific Nation- al Exhibition, Vancouver....	118	200,000	.....	200,000	
26	Grants to Agricultural Organ- izations, as detailed in the Estimates.....	118	207,800	237,800	.....	30,000
27	Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control.....	119	1,631,602	1,566,085	65,517	
28	Plant Protection.....	120	896,740	885,211	11,529	
			13,136,520	13,633,862	.....	497,342
	MARKETING SERVICE					
29	Marketing Service Administra- tion.....	122	423,501	388,050	35,451	
30	Subsidies for Cold Storage Warehouses under the Cold Storage Act, in the amounts detailed in the Estimates...	123	746,372	1,728,926	.....	982,554
31	Agricultural Economics.....	124	601,617	677,583	.....	75,966
32	Dairy Products.....	125	851,031	837,060	13,971	
33	Grants and other assistance in accordance with the Cheese and Cheese Factory Improve- ment Act.....	127	1,050,000	1,050,000		
34	Fruit, Vegetables and Maple Products, and Honey.....	127	1,487,437	1,493,024	.....	5,587
35	Livestock Products, Stockyard Supervision and Furs.....	128	827,080	814,143	12,937	
36	Poultry Products.....	129	835,994	804,081	31,913	
37	Marketing of Agricultural Pro- ducts, including temporary appointments that may be required to be made not- withstanding the Civil Ser- vice Act, the amount available for such appointments not to exceed \$6,000.....	130	100,000	100,000		
			6,923,032	7,892,867	.....	969,835
	TERMINABLE SERVICES					
38	Freight Assistance on Western Feed Grains.....	131	16,500,000	15,500,000	1,000,000	
39	Agricultural Lime Assistance...	131	500,000	500,000		
40	To provide for Quality Pre- miums on High Grade Hog Carcasses and Administra- tion Costs.....	131	5,920,000	5,700,000	220,000	
			22,920,000	21,700,000	1,220,000	

AGRICULTURE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SPECIAL					
41	For assistance in construction of potato warehouses under terms and conditions to be approved by the Governor in Council.....	132	25,000	25,000		
42	Agricultural Products Board Administration.....	132	10,000	10,000		
43	To provide for Administrative Expenses, Agricultural Prices Support Act.....	132	89,310	92,601		3,291
44	Prairie Farm Rehabilitation Act and Water Storage.....	133	4,730,150	4,212,191	517,959	
45	Major Irrigation and Reclamation Projects in the Western Provinces.....	136	7,034,500	7,174,337		139,837
46	Assiniboine and Qu'Appelle Rivers—Dyking and Cut-Offs	138	250,000	200,000	50,000	
47	Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council.....	139	650,000	850,000		200,000
48	Maritime Marshland Rehabilitation Act.....	139	1,981,963	1,940,916	41,047	
49	Prairie Farm Assistance Act Administration.....	141	539,479	514,740	24,739	
50	To provide for a grant to the Agricultural Memorial Museum of Manitoba	141	10,000		10,000	
	<i>Appropriations not required for 1957-58.....</i>	142		253,499		253,499
			15,320,402	15,273,284	47,118	
	SUMMARY					
	To be voted		84,675,856	82,876,205	1,799,651	
	Authorized by Statute.....		17,000	17,000		
			84,692,856	82,893,205	1,799,651	

ATOMIC ENERGY

Amount to be voted.....\$24,284,345

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
	ATOMIC ENERGY CONTROL BOARD		\$	\$	\$	\$
51	Administration Expenses of the Atomic Energy Control Board.....	143	53,030	43,415	9,615	
52	Grants for Researches and In- vestigations with respect to Atomic Energy.....	143	400,000	300,000	100,000	
			453,030	343,415	109,615	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)					
53	Current Operation and Mainte- nance, including expendable research equipment.....	144	14,037,265	13,943,370	93,895	
54	Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Hous- ing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited..	144	9,794,050	9,216,285	577,765	
			23,831,315	23,159,655	671,660	
			24,284,345	23,503,070	781,275	

AUDITOR GENERAL'S OFFICE

Amount to be voted..... \$737,790

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Auditor General (Chap. 116, R.S., as amended).....	145	20,000	20,000		
55	Salaries and Expenses of Office.	145	737,790	723,570	14,220	
			757,790	743,570	14,220	
	SUMMARY					
	To be voted.		737,790	723,570	14,220	
	Authorized by Statute.....		20,000	20,000		
			757,790	743,570	14,220	

CANADIAN BROADCASTING CORPORATION

Amount to be voted.....\$20,138,615

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION					
56	Grant towards the anticipated operating deficit and capital expenditures of the Radio Broadcasting Service.....	146	6,250,000	6,250,000		
57	Grant towards the anticipated operating deficit and capital expenditures of the Television Service.....	146	12,000,000	12,000,000		
(S)	Payment to the Canadian Broadcasting Corporation from the Consolidated Revenue Fund of amounts equal to the taxes collected under the Excise Tax Act in respect of radio and television sets and equipment as defined in Section 6 of Schedule I to that Act (Chap. 32, R.S., as amended).....	146	16,000,000	17,000,000	.....	1,000,000
			34,250,000	35,250,000	.....	1,000,000
	INTERNATIONAL SHORTWAVE BROADCASTING SERVICE					
58	Maintenance and Operation including authority to credit to the Appropriation revenue from the rental of facilities in Radio-Canada Building and at Sackville, N.B., to an amount of \$331,500 and to re-expend these moneys for the purposes of the International Service.....	146	1,734,900	1,730,925	3,975	
59	Construction or Acquisition of Buildings, Works, Land and Equipment, including Supervision.....	147	153,715	283,051	.....	129,336
			1,888,615	2,013,976	.....	125,361
	SUMMARY					
	To be voted.....		20,138,615	20,263,976	.....	125,361
	Authorized by Statute.....		16,000,000	17,000,000	.....	1,000,000
			36,138,615	37,263,976	.....	1,125,361

OFFICE OF THE CHIEF ELECTORAL OFFICER

Amount to be voted.....\$73,115

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Salary of the Chief Electoral Officer (Chap. 23, R.S., as amended)	148	13,500	13,500		
(S)	Expenses of Elections (Chap. 23, R.S.)	148	25,000	25,000		
(S)	Annuity to Jules Castonguay (Chap. 46, Statutes of 1938, as amended)	148	6,667	6,667		
60	Salaries and Expenses of Office	148	73,115	73,085	30	
			118,282	118,252	30	
	SUMMARY					
	To be voted		73,115	73,085	30	
	Authorized by Statute		45,167	45,167		
			118,282	118,252	30	

CITIZENSHIP AND IMMIGRATION

Amount to be voted.....\$40,974,175

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Citizenship and Im- migration—Salary and Motor Car Allowance.....	149	17,000	17,000		
	A—DEPARTMENT					
61	Departmental Administration..	149	604,729	598,809	5,920	
	CITIZENSHIP					
62	Citizenship Registration Branch.....	150	462,955	420,426	42,529	
63	Citizenship Branch.....	151	686,823	776,390		89,567
			1,149,778	1,196,816		47,038
	Miscellaneous Grants					
64	Canadian General Council of the Boy Scouts Association.....		15,000	15,000		
65	Canadian Council of the Girl Guides Association.....		12,000	12,000		
66	Boys' Clubs of Canada.....		10,000	10,000		
67	Canadian Writers' Foundation.....		6,000	6,000		
	<i>Appropriation not required for 1957-58.....</i>			25,000		25,000
		152	43,000	68,000		25,000
	Total, Citizenship.....		1,192,778	1,264,816		72,038
	IMMIGRATION BRANCH					
68	Administration of the Immi- gration Act.....	152	1,174,292	1,161,871	12,421	
69	Field and Inspectional Service, Canada, including \$10,000 for Grants to Immigrant Wel- fare Organizations.....	153	5,962,518	6,128,998		166,480
70	Field and Inspectional Service, Abroad.....	155	2,343,364	2,085,642	257,722	
71	To provide, subject to the ap- proval of Treasury Board, for Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, including care en route and while awaiting employment; and to provide further for payments to the Provinces pursuant to agree- ments entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants.....	157	2,483,000	2,705,000		222,000
			11,963,174	12,081,511		118,337

CITIZENSHIP AND IMMIGRATION—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Concluded					
	INDIAN AFFAIRS BRANCH					
72	Administration.....	157	512,218	513,887	.....	1,669
73	Indian Agencies—					
74	Operation and Maintenance..	159	2,890,767	2,671,270	219,497	
	Construction or Acquisition					
	of Buildings, Works, Land	161	890,783	591,776	299,007	
	and Equipment.....					
	Reserves and Trusts—					
75	Operation and Maintenance..	161	316,037	346,769	.....	30,732
(S)	Indian Annuities (Chap. 149					
	R.S.).....	162	386,500	374,900	11,600	
	Welfare of Indians—					
76	Operation and Maintenance..	162	3,268,951	2,874,599	394,352	
77	Construction or Acquisition					
	of Buildings, Works, Land	163	1,109,953	1,153,753	.....	43,800
	and Equipment.....					
78	Grants to Agricultural Ex-					
	hibitions and Indian Fairs.	164	8,425	7,750	675	
79	Fur Conservation.....	165	320,363	334,325	.....	13,962
	Education—					
80	Administration, Operation					
	and Maintenance.....	166	11,471,997	10,202,247	1,269,750	
81	Construction or Acquisition					
	of Buildings, Works, Land	169	5,785,150	4,441,000	1,344,150	
	and Equipment.....					
82	Grant to provide Additional					
	Services to Indians of British	169	100,000	100,000		
	Columbia.....					
			27,061,144	23,612,276	3,448,868	
	PENSIONS AND OTHER BENEFITS					
(S)	Mrs. Doris Ryckman (Chap.					
	50, Statutes of 1936).....	169	420	420		
	Total, Department.....		40,839,245	37,574,832	3,264,413	
	B—NATIONAL GALLERY OF CANADA					
83	Administration, Operation and					
	Maintenance, including In-					
	dustrial Design Division.....	170	404,825	339,192	65,633	
84	Payment to the National Gal-					
	lery Purchase Account for the					
	purpose of acquiring works of					
	art in conformity with Sec-					
	tion 8 of the National Gallery					
	Act.....	172	130,000	130,000		
85	Grant to Royal Canadian					
	Academy of Arts.....	172	4,025	4,025		
	Appropriation not required for					
	1957-58.....	172	.....	25,000	.....	25,000
			538,850	498,217	40,633	

CITIZENSHIP AND IMMIGRATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....	.....	40,974,175	37,680,729	3,293,446	
	Authorized by Statute.....	.....	403,920	392,320	11,600	
			41,378,095	38,073,049	3,305,046	

CIVIL SERVICE COMMISSION

Amount to be voted.....\$2,961,606

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
86	Salaries and Contingencies of the Commission, including a grant of \$3,000 to the Public Personnel Association to assist in defraying the costs of its international convention to be held in Canada in 1957.	173	2,961,606	2,774,117	187,489	

DEFENCE PRODUCTION

Amount to be voted.....\$16,820,962

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Defence Production —Salary and Motor Car Allowance.....	176	17,000	17,000		
	A—DEPARTMENT					
87	Departmental Administration and payments to Canadian Commercial Corporation and other corporate agencies for services provided in con- nection with defence pur- chasing and production.....	176	6,719,732	6,515,677	204,055	
88	Care, Maintenance and Cus- tody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling	178	400,000	500,000	.....	100,000
89	To provide capital assistance for the construction, acqui- sition, extension or improve- ment of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, sub- ject to approval of Treasury Board.....	179	3,500,000	7,500,000	.....	4,000,000
90	To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors.....	179	145,500	227,900	.....	82,400
			10,765,232	14,743,577	.....	3,978,345
			10,782,232	14,760,577	.....	3,978,345
	B—CROWN COMPANIES					
91	To provide for expenses in- curred by Defence Con- struction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board.....	179	3,435,965	3,700,000	.....	264,035
92	Canadian Arsenals Limited— Administration and Oper- ation.....	180	1	1		
93	Construction, Improvements and Equipment.....	180	2,619,764	3,929,000	.....	1,309,236
			6,055,730	7,629,001	.....	1,573,271

DEFENCE PRODUCTION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....	.....	16,820,962	22,372,578	.....	5,551,616
	Authorized by Statute.....	.....	17,000	17,000		
			16,837,962	22,389,578	.....	5,551,616

EXTERNAL AFFAIRS

Amount to be voted.....\$58,394,325

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance.....	181	17,000	17,000		
	A—DEPARTMENT AND MISSIONS ABROAD					
94	Departmental Administration.	181	4,880,806	4,637,479	243,327	
95	Passport Office Administration	183	289,698	287,461	2,237	
96	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salary rates of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council.....	183	8,170,026	7,370,691	799,335	
97	Representation Abroad—Construction, acquisition or improvement of buildings, works, land, equipment and furnishings, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes.....	186	2,161,775	1,987,207	174,568	
98	To provide for official hospitality.....	191	40,000	30,000	10,000	
99	To provide for relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable).....	192	15,000	15,000		
100	Canadian Representation at International Conferences....	192	200,000	200,000		
101	Grant to the United Nations Association in Canada.....	192	11,000	11,000		
102	Grant to the International Committee of the Red Cross	192	15,000	15,000		
103	Grant to the Canadian Atlantic Co-ordinating Committee.	192	2,500	2,500		

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT AND MISSIONS ABROAD— <i>Concluded</i>					
104	To authorize and provide for the payment of fellowships and scholarships and travelling expenses to enable Canadians to study overseas, and to the extent that blocked funds are available for these expenditures, to provide for payment from these foreign currencies owned by Canada and provided only for governmental or other limited purposes, and for payment to the Royal Society of Canada of amounts not to exceed \$10,000 in all to meet travelling and other administrative costs incurred by the Society for those it may designate to act on its behalf in selecting persons to receive fellowships and scholarships.....	193	125,000	125,000		
			15,910,805	14,681,338	1,229,467	
	Total, Department and Missions Abroad.....		15,927,805	14,698,338	1,229,467	
	B—GENERAL					
105	To provide for the Canadian Government's Assessment for Membership in International (including Commonwealth) Organizations, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956, which is.....	193	3,083,342	3,138,060	.....	54,718
106	To provide for the Canadian Government's Contribution to the United Nations Expanded Program for Technical Assistance to Under-Developed Countries in an amount of \$2,000,000 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956, which is.....	194	1,927,500	1,798,875	128,625	
107	Contribution to the United Nations Children's Fund....	194	650,000	650,000		
			5,660,842	5,586,935	73,907	

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL—Continued					
	NORTH ATLANTIC TREATY ORGANIZATION					
108	To provide, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, for special administrative expenses, including payment of remuneration, in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization (part recoverable from the North Atlantic Treaty Organization).....	194	49,338	35,484	13,854	
109	To provide for a further contribution by the Canadian Government towards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters in an amount of 60,800,000 French francs, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956, which is.....	194	167,444	165,077	2,367	
			216,782	200,561	16,221	
	INTERNATIONAL CIVIL AVIATION ORGANIZATION					
110	To provide the International Civil Aviation Organization with office accommodation at less than commercial rates	195	200,165	200,543	.....	378
111	To provide for a payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian employees for Quebec income tax for the 1956 taxation year.	195	7,500	7,500		
			207,665	208,043	.....	378
	PENSIONS AND OTHER BENEFITS					
(S)	Annuity to Mrs. Helen Young Roy (Chap. 15, Statutes of 1949).....	195	1,667	1,667		

EXTERNAL AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL—Concluded					
	INTERNATIONAL JOINT COMMISSION					
112	Salaries and Expenses of the Commission including, subject to the approval of the Governor in Council and notwithstanding the International Boundary Waters Treaty Act, as amended, payment of salary of the Chairman of \$17,500 per annum.....	195	104,640	103,875	765	
113	To provide for Canada's share of the expenses of studies, surveys and investigations of the International Joint Commission.....	196	193,506	201,580		8,074
			298,146	305,455		7,309
	TERMINABLE SERVICES					
114	Colombo Plan.....	197	34,400,000	34,400,000		
115	To provide for the Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration in an amount of \$210,796 U.S., notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956, which is...	197	203,155	209,534		6,379
116	To provide for a grant by the Canadian Government to the United Nations Refugee Fund.....	197	200,000	125,000	75,000	
117	Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	197	750,000	500,000	250,000	
118	To provide for the cost of Canada's participation as a member of the International Commissions for Supervision and Control in Indo-China including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salary rates of Commissioners, Secretaries and staff by the Governor in Council.....	198	546,930	564,500		17,570
	Appropriations not required for 1957-58.....	198		1,001,400		1,001,400
			36,100,085	36,800,434		700,349
	Total, General.....		42,485,187	43,103,095		617,908

EXTERNAL AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....		58,394,325	57,782,766	611,559	
	Authorized by Statute.....		18,667	18,667		
			58,412,992	57,801,433	611,559	

FINANCE

Amount to be voted.....\$52,348,548

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Finance — Salary and Motor Car Allowance...	199	17,000	17,000		
	GENERAL ADMINISTRATION					
119	Departmental Administration.	199	2,157,871	2,167,238	.....	9,367
120	Comptroller of the Treasury— Central Office and Branch Offices Administration.....	201	16,722,348	16,320,774	401,574	
			18,880,219	18,488,012	392,207	
	ADMINISTRATION OF VARIOUS ACTS AND COSTS OF SPECIAL FUNCTIONS					
121	Superannuation and Retirement Acts, Administration..	203	588,944	551,476	37,468	
122	The Bank Act—Salaries and expenses of the Inspector General of Banks' Office....	204	31,050	32,640	.....	1,590
123	Administration of the Farm Improvement Loans Act, the Veterans' Business and Pro- fessional Loans Act, the Fish- eries Improvement Loans Act and the Prairie Grain Producers' Interim Financing Act.....	205	99,923	95,832	4,091	
(S)	Tariff Board— Salaries of the Members (Chap. 261, R.S., as amended)...	205	72,900	44,900	28,000	
124	Administration.....	206	108,330	91,190	17,140	
	Expenses of the Royal Cana- dian Mint—					
125	Administration, Operation and Maintenance.....	206	1,033,132	985,821	47,311	
126	Construction or Acquisition of Equipment.....	208	172,850	181,710	.....	8,860
			2,107,129	1,983,569	123,560	
	PUBLIC DEBT CHARGES					
(S)	Interest on Public Debt (Chap. 116, R.S.)—					
	Unmatured Debt (including Treasury Bills)—					
	Payable in Canada.....		417,795,785	409,026,558	8,769,227	
	Payable in London.....		1,559,289	1,559,289		
	Payable in New York.....		8,625,000	8,625,000		
			427,980,074	419,210,847	8,769,227	
	Other Liabilities.....		99,219,285	89,535,611	9,683,674	
		208	527,199,359	508,746,458	18,452,901	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	PUBLIC DEBT CHARGES <i>—Concluded</i>					
(S)	Annual Amortization of Bond Discount, Premiums and Commissions (Chap. 116, R.S.).....	208	17,871,044	14,142,833	3,728,211	
(S)	Servicing of Public Debt—Redemption and Transfer of Bonds (Chap. 116, R.S.)...	208	8,900	9,550	.....	650
(S)	Commission for payment of interest on public debt, Services of Fiscal Agents, London, Registrars' Fees, etc. (Chap. 116, R.S.).....	209	588,300	702,900	.....	114,600
			597,200	712,450	.....	115,250
(S)	Cost of Issuing New Loans (Chap. 116, R.S.).....	209	1,095,500	1,080,500	15,000	
			546,763,103	524,682,241	22,080,862	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES					
	<i>Subsidies to Provinces</i>					
	(British North America Acts, 1867 to 1952, and other Statutory Authority)					
(S)	Newfoundland.....		1,569,133	1,569,133		
(S)	Prince Edward Island.....		656,932	656,932		
(S)	Nova Scotia.....		2,056,838	2,056,838		
(S)	New Brunswick.....		1,679,022	1,679,022		
(S)	Quebec.....		3,300,869	3,300,869		
(S)	Ontario.....		3,640,940	3,640,940		
(S)	Manitoba.....		2,039,584	1,820,084	219,500	
(S)	Saskatchewan.....		2,103,375	2,072,175	31,200	
(S)	Alberta.....		2,271,375	2,194,575	76,800	
(S)	British Columbia.....		1,281,319	1,281,319		
		209	20,599,387	20,271,887	327,500	
	<i>Special Payments to Provinces</i>					
	Payments to Provinces as provided under the Federal-Provincial Tax-Sharing Arrangements Act (Chap. 29, Statutes of 1956)—					
(S)	Newfoundland.....		17,030,000	14,050,000	2,980,000	
(S)	Prince Edward Island.....		4,445,000	4,150,000	295,000	
(S)	Nova Scotia.....		27,950,000	21,800,000	6,150,000	
(S)	New Brunswick.....		22,850,000	18,350,000	4,500,000	
(S)	Quebec.....		39,480,000	.....	39,480,000	
(S)	Ontario.....		196,825,000	153,700,000	43,125,000	
(S)	Manitoba.....		34,700,000	28,400,000	6,300,000	
(S)	Saskatchewan.....		36,025,000	28,400,000	7,625,000	
(S)	Alberta.....		43,850,000	35,000,000	8,850,000	
(S)	British Columbia.....		57,395,000	50,350,000	7,045,000	
		210	480,550,000	354,200,000	126,350,000	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES —Concluded					
	<i>Special Payments to Provinces</i> —Concluded					
(S)	Payments to Provinces of a share of income tax collected from corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam (Chap. 49, Statutes of 1952, and Chap. 58, Statutes of 1947)...	210	9,000,000	7,500,000	1,500,000	
	<i>Other Payments to Provinces</i>					
(S)	Transitional Grant to New- foundland (Chap. 1, Statutes of 1949).....	210	1,400,000	2,250,000	.....	850,000
			511,549,387	384,221,887	127,327,500	
	PAYMENTS TO MUNICIPALITIES					
127	Grants to Municipalities in lieu of taxes on Federal Proper- ty—To provide for payments to municipalities in accord- ance with the Municipal Grants Act, and the Rural Municipal Grants Regula- tions established by Order in Council of January 11, 1956, P.C. 1956-38, and to provide for payments to municipali- ties under Order in Council of October 6, 1954, P.C. 1954- 1497, in respect of the cost of medical and hospital services and supplies furnished to federal employees and other persons specified therein....	210	10,413,000	7,565,500	2,847,500	
	CONTINGENCIES AND MISCELLANEOUS					
128	To provide, subject to the approval of the Treasury Board, for miscellaneous minor and unforeseen expenses including authority to re-use any sums repaid to this ap- propriation from other ap- propriations, and special com- pensation or other rewards for inventions or practical sug- gestions for improvements.	211	1,500,000	1,500,000		
129	Cost of Telephone Service at Ottawa for all Departments.	211	1,184,600	1,124,750	59,850	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	CONTINGENCIES AND MISCELLANEOUS— <i>Concluded</i>					
130	Amount required to cover losses incurred on foreign exchange tendered in payment of accounts receivable.	211	500	500		
			2,685,100	2,625,250	59,850	
	SPECIAL					
131	To provide for the expenses of the Royal Commission on Canada's Economic Prospects, including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	212	150,000	785,500	.....	635,500
132	To provide for the expenses of a Royal Commission on Newfoundland, including the payment, notwithstanding the Civil Service Act, of honoraria or allowances as may be authorized by the Treasury Board to officers, clerks or employees permanently employed in the Civil Service for services rendered by them to the Commission.....	212	50,000	.....	50,000	
	<i>Appropriations not required for 1957-58.....</i>	212	.....	440,921	.....	440,921
			200,000	1,226,421	.....	1,026,421
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS					
(S)	Government contribution to the Superannuation Account in an amount equal to the estimated current and arrears payments of individual contributors in the previous fiscal year (Chap. 47, Statutes of 1952-53).....	212	35,000,000	31,000,000	4,000,000	
(S)	Statutory payments under earlier Superannuation and Retirement Acts (as shown in the Details of Estimates).	213	96,000	83,000	13,000	
133	Government contributions to Pension Plans for employees engaged locally outside Canada.....	213	100,000	.....	100,000	

FINANCE—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	GENERAL ITEMS OF PAYROLL COSTS INCLUDING SUPERANNUATION PAYMENTS —Concluded					
134	To provide, subject to the ap- proval of the Treasury Board, for supplementing other votes for the payment of salaries, wages and other payroll charges.....	213	750,000	1,281,753	.....	531,753
135	To provide for the Govern- ment's contribution, as an Employer, to the Unemploy- ment Insurance Fund in re- spect of Government Em- ployees paid through the Central Pay Office.....	213	900,000	1,080,000	.....	180,000
(S)	Government contribution to the Public Service Death Benefit Account under Part II of the Public Service Superannua- tion Act (Chap. 47, Statutes of 1952-53, as amended).....	214	350,000	275,000	75,000	
(S)	Gratuities to families of de- ceased employees (Chap. 48, R.S.).....	214	40,000	45,000	.....	5,000
			37,236,000	33,764,753	3,471,247	
	UNIVERSITY GRANTS					
136	To authorize payments to the National Conference of Cana- dian Universities (herein- after called "the Confer- ence") for the purpose of making grants to institutions of higher learning in accord- ance with an agreement en- tered into or to be entered into, with the approval of the Governor in Council, between the Minister of Finance and the Conference, such agreement to include, inter alia, provision that the total amount of grants to all the institutions of higher learning in any one province be calculated by multiplying the population of the province by \$1.00, and that any amount payable to an insti- tution of higher learning and not paid by the Conference in the present fiscal year may be retained by the Conference until such time as the insti- tution to which the money is payable claims the payment from the Conference or Par- liament provides otherwise for the disposal thereof.....	214	16,370,000	7,986,000	8,384,000	

FINANCE—Concluded

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	MISCELLANEOUS GRANTS					
137	Canadian Association of Con- sumers.....		10,000	10,000		
138	Institute of Public Administra- tion of Canada.....		6,000	6,000		
	<i>Appropriation not required for 1957-58.....</i>			5,000		5,000
		214	16,000	21,000		5,000
	SUMMARY					
	To be voted.....		52,348,548	42,212,605	10,135,943	
	Authorized by Statute.....		1,093,888,390	940,369,028	153,519,362	
			1,146,236,938	982,581,633	163,655,305	

FISHERIES

Amount to be voted.....\$17,057,000

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance. . .	215	17,000	17,000		
	GENERAL SERVICES					
139	Departmental Administration.	215	319,700	316,000	3,700	
140	Information and Educational Service, including Grant of \$3,000 to Nova Scotia Fish- eries Exhibition.	216	202,500	179,465	23,035	
141	Markets and Economics Ser- vice.	217	277,800	268,450	9,350	
142	Industrial Development Ser- vice.	218	925,000	1,068,000		143,000
(S)	Fishing Bounty (Chap. 61, R.S.)	219	160,000	160,000		
			1,885,000	1,991,915		106,915
	FIELD SERVICES					
143	Field Services Administration	219	812,200	793,470	18,730	
144	Protection Branch—					
145	Operation and Maintenance..	221	3,516,700	3,348,650	168,050	
	Construction or Acquisition of Buildings, Works, Land and Equipment.	222	296,200	306,810		10,610
	Inspection Branch—					
146	Operation and Maintenance..	223	1,297,000	1,188,470	108,530	
147	Construction or Acquisition of Buildings, Works, Land and Equipment.	224	198,600	178,035	20,565	
	Fish Culture and Development Branch—					
148	Operation and Maintenance..	224	1,002,500	882,525	119,975	
149	Construction or Acquisition of Buildings, Works, Land and Equipment.	226	184,100	227,500		43,400
150	Consumer Branch.	226	65,500	60,150	5,350	
151	Fishermen's Indemnity Plan— Administrative Expenses. . .	227	202,200	215,240		13,040
152	To provide for the destruction of Harbour and Gray Seals.	228	41,500	35,000	6,500	
			7,616,500	7,235,850	380,650	

FISHERIES—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	INTERNATIONAL COMMISSIONS					
153	To provide for Canadian share of expenses of the International Fisheries Commission appointed under Treaty dated March 2, 1953, between Canada and the United States for the preservation of the North Pacific Halibut Fisheries.....	228	111,335	101,800	9,535	
154	To provide for Canadian share of expenses of the International Pacific Salmon Fisheries Commission appointed under Treaty dated May 26, 1930, between Canada and the United States for the protection, preservation and extension of the Sockeye Salmon Fisheries of the Fraser River System.....	228	192,825	176,950	15,875	
155	To provide for Canadian share of expenses of the International Whaling Commission, appointed pursuant to the International Convention for the Regulation of Whaling, dated at Washington, December 2, 1946.....	229	2,500	2,500		
156	To provide for Canadian share of expenses of the International Commission for the Northwest Atlantic Fisheries appointed pursuant to International Conventions for the investigation, protection and conservation of the fisheries of the Northwest Atlantic Ocean, dated at Washington, February 8, 1949.....	229	27,800	12,500	15,300	
157	To provide for Canadian share of expenses of the International North Pacific Fisheries Commission appointed pursuant to the International Convention for the High Seas Fisheries of the North Pacific Ocean, dated May 9, 1952...	229	25,500	25,000	500	
158	To provide for Canadian share of expenses of the International Great Lakes Fishery Commission appointed pursuant to a Convention on Great Lakes between Canada and the United States, dated at Washington, September 10, 1954 (program formerly provided for under Great Lakes Fisheries Research Committee).....	229	455,750	503,500	.....	47,750
			815,710	822,250	.....	6,540

FISHERIES—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SPECIAL					
159	To provide for operation and maintenance of Newfoundland Bait Service.....	230	442,100	303,800	138,300	
160	To provide for the extension of educational work in co-operative producing and selling among fishermen.....	231	90,000	80,000	10,000	
161	To provide for administrative expenses of the Fisheries Prices Support Act.....	231	64,360	74,740	.....	10,380
162	To provide, subject to such terms and conditions as the Governor in Council prescribes, for payment of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50 per cent of the laid down cost of salt used in their 1957 production, including authority to charge administrative costs to the Vote in these Estimates which provides for administrative expenses of the Fisheries Prices Support Act.	232	550,000	582,000	.....	32,000
163	To provide for assistance in the construction of vessels of the dragger or long liner type, subject to such terms and conditions as may be approved by the Governor in Council.....	232	350,000	200,000	150,000	
164	To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council.....	232	30,000	30,000		
165	To provide for a contribution towards the cost of a building for the Nova Scotia Fisheries Exhibition, Lunenburg, Nova Scotia, in accordance with an agreement to be entered into by the Minister of Fisheries, with the approval of the Governor in Council, the total cost to be borne in equal shares by the Government of Canada and the Nova Scotia Fisheries Exhibition Association, the contribution of the Government of Canada not to exceed.....	233	75,000	.....	75,000	
	Appropriations not required for 1957-58.....	233	.....	374,922	.....	374,922
			1,601,460	1,645,462	.....	44,002

FISHERIES—Concluded

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	FISHERIES RESEARCH BOARD OF CANADA					
166	Headquarters Administration.	233	165,250	135,070	30,180	
167	Operation and Maintenance, in- cluding an amount of \$73,500 for contributions towards Fisheries Research and for Scholarships.....	234	3,098,000	2,524,108	573,892	
168	Construction or Acquisition of Buildings, Works, Land and Equipment.....	236	2,035,080	891,305	1,143,775	
			5,298,330	3,550,483	1,747,847	
	SUMMARY					
	To be voted.....		17,057,000	15,085,960	1,971,040	
	Authorized by Statute.....		177,000	177,000		
			17,234,000	15,262,960	1,971,040	

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

Amount to be voted.....\$278,642

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	The Governor General's Salary		48,667	48,667		
(S)	Salary of the Lieutenant-Governor of—					
	Alberta.....		9,000	9,000		
	British Columbia.....		9,000	9,000		
	Manitoba.....		9,000	9,000		
	New Brunswick.....		9,000	9,000		
	Newfoundland.....		9,000	9,000		
	Nova Scotia.....		9,000	9,000		
	Ontario.....		10,000	10,000		
	Prince Edward Island.....		8,000	8,000		
	Quebec.....		10,000	10,000		
	Saskatchewan.....		9,000	9,000		
		237	139,667	139,667		
169	Office of the Secretary to the Governor General.....	237	192,642	186,776	5,866	
170	To authorize and provide for the reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as follows:					
	(a) where the population of the province at the last decennial census did not exceed 500,000, \$5,000;					
	(b) where the population of the province at the last decennial census exceeded 500,000, \$5,000 plus \$1,000 per each 100,000 or fraction of 100,000 of population over 500,000, but not exceeding \$12,000 in any case.....	238	86,000	86,000		
			278,642	272,776	5,866	
	SUMMARY					
	To be voted.....		278,642	272,776	5,866	
	Authorized by Statute.....		139,667	139,667		
			418,309	412,443	5,866	

INSURANCE

Amount to be voted.....\$590,048

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
171	Departmental Administration.	239	590,048	576,160	13,888	

JUSTICE

Amount to be voted.....\$15,757,391

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance.....	241	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance.....	241	17,000	17,000		
			34,000	34,000		
	A—DEPARTMENT					
172	Departmental Administration including Annual Contribution of \$200 to the Conference of Commissioners on Uniformity of Legislation in Canada.....	241	543,155	533,658	9,497	
173	Remission Service, including \$40,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by Treasury Board.....	242	267,835	224,180	43,655	
(S)	Supreme Court of Canada—Judges' Salaries (Chap. 159, R.S., as amended).....	243	207,500	207,500		
174	Administration.....	243	203,440	183,838	19,602	
(S)	Exchequer Court of Canada—Judges' Salaries, including District Judges in Admiralty, and travelling allowances (Chap. 159, R.S., as amended).....	244	116,900	115,400	1,500	
175	Administration.....	244	108,760	98,070	10,690	
(S)	Northwest Territories Territorial Court—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	245	19,900	17,900	2,000	
176	Administration, including Administration of Justice—Northwest Territories.....	245	93,800	88,260	5,540	
(S)	Yukon Territorial Court—Judge's Salary and travelling allowance (Chap. 159, R.S., as amended).....	245	17,900	17,900		
177	Administration, including Administration of Justice—Yukon Territory.....	246	85,650	85,120	530	
(S)	Other Courts—Judges' Salaries and travelling allowances (Chap. 159, R.S., as amended).....	246	4,481,300	4,367,900	113,400	
178	Payments of Gratuities to the widows or other dependents of Judges who die while in office.....	249	20,000	20,000		
179	Combines Investigation Act—Restrictive Trade Practices Commission.....	249	79,465	83,330		3,865
180	Office of Investigation and Research.....	250	455,375	452,993	2,382	
181	Bankruptcy Act Administration.....	251	48,985	47,090	1,895	
			6,749,965	6,543,139	206,826	

JUSTICE—Concluded

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Concluded					
	PENSIONS AND OTHER BENEFITS					
(S)	Pensions under the Judges Act (Chap. 159, R.S., as amended)	252	589,468	621,543	.....	32,075
	GENERAL					
	Appropriation not required for 1957-58.....	252	.....	15,000	.....	15,000
	Total, Department.....		7,373,433	7,213,682	159,751	
	B—PENITENTIARIES					
182	Administration of the Office of the Commissioner of Peni- tentiaries, including \$60,000 for Grants to Recognized Prisoners' Aid Societies, as may be approved by the Treasury Board....	252	482,446	445,873	36,573	
183	Operation and Maintenance of Penitentiaries, including sup- plies and services relating thereto; administration, op- eration, repair and upkeep of buildings, works and equip- ment; maintenance, discharge and transfer of inmates; com- pensation to discharged in- mates permanently disabled while in penitentiaries.....	253	11,002,925	10,555,233	447,692	
184	Construction, Improvements and Equipment.....	256	2,365,555	1,716,417	649,138	
			13,850,926	12,717,523	1,133,403	
	PENSIONS AND OTHER BENEFITS					
(S)	Mrs. Alice Joynson		500	500		
(S)	Mrs. Violet L. Jenkin... ..		600	600		
(S)	Mrs. Jean Laird Farrell.....		600	600		
		256	1,700	1,700		
	Total, Penitentiaries.....		13,852,626	12,719,223	1,133,403	
	SUMMARY					
	To be voted		15,757,391	14,549,062	1,208,329	
	Authorized by Statute.....		5,468,668	5,383,843	84,825	
			21,226,059	19,932,905	1,293,154	

LABOUR

Amount to be voted.....\$43,881,572

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Labour—Salary and Motor Car Allowance.....	257	17,000	17,000		
	A—DEPARTMENT					
	GENERAL ADMINISTRATION					
185	Departmental Administration, including grants as detailed in the Estimates.....	257	787,053	747,061	39,992	
186	To provide for expenses of the Economics and Research Branch, including research grants and related expenses.	258	608,778	589,452	19,326	
187	Annuities Act—Administration	260	1,111,952	1,111,637	315	
188	Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Em- ployment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, and Regulations, and the promo- tion of labour-management co-operation.....	261	520,610	495,376	25,234	
189	International Labour Confer- ences.....	262	79,290	68,930	10,360	
190	Labour Gazette.....	263	122,551	125,785		3,234
191	To provide for expenses of the Women's Bureau.....	263	29,328	28,168	1,160	
192	To provide for payments to the Provinces to implement a program for the rehabilita- tion of disabled persons, in accordance with terms and conditions approved by the Governor in Council, and ad- ministrative expenses con- nected therewith.....	264	188,140	198,640		10,500
193	To provide for expenditures incurred in connection with manpower utilization, labour- management relations and related programs as may be authorized by the Minister of Labour.....	264	26,000	30,000		4,000
			3,473,702	3,395,049	78,653	

LABOUR—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	SPECIAL SERVICES					
194	To provide for expenses of the Special Services Branch; and to provide further for the effective organization and use of agricultural manpower including recruiting, transporting and placing workers on farms and related industries and assistance to the Provinces pursuant to agreements that may be entered into by the Minister of Labour with the Provinces and approved by the Governor in Council; and to provide further for expenses incurred in arranging for and the movement of workers from outside Canada to work on farms and for other essential employment in Canada where Canadian labour is not available to meet the need including the costs connected with their reception, supervision and with the welfare of persons already immigrated to Canada.....	265	469,332	659,765	.....	190,433
195	To provide for expenses incurred in the promotion of a program for combatting seasonal unemployment.....	266	125,000	75,000	50,000	
			594,332	734,765	.....	140,433
	VOCATIONAL TRAINING CO-ORDINATION					
196	Administration.....	266	83,095	83,535	.....	440
197	To provide for carrying out the purposes of the Vocational Training Co-ordination Act and agreements made thereunder; to authorize the Minister of Labour to enter into agreements with any Province on terms approved by the Governor in Council to provide financial assistance to vocational schools, and training under youth training projects and to provide for the expenditures thereunder and under vocational training agreements entered into in previous years—Payments to the Provinces.....	267	9,950,450	4,515,150	5,435,300	
			10,033,545	4,598,685	5,434,860	

LABOUR—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	GOVERNMENT EMPLOYEES COMPENSATION					
198	Administration of the Govern- ment Employees Compensa- tion Act.....	268	90,423	77,630	12,793	
(S)	Payments of Compensation re- specting Government Em- ployees (Chap. 134, R.S., as amended).....	268	1,460,000	1,425,000	35,000	
			1,550,423	1,502,630	47,793	
	Total, Department.....		15,669,002	10,248,129	5,420,873	
	B—UNEMPLOYMENT INSURANCE COMMISSION					
199	Administration of the Unem- ployment Insurance Act, in- cluding expenditures incurred in connection with other duties and responsibilities assumed and carried out as required by the Governor in Council on the recommen- dation of the Minister of Labour in accordance with Section 4 of the Act.....	269	29,614,570	29,054,095	560,475	
(S)	Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....	272	38,500,000	35,650,000	2,850,000	
200	To provide for the transfer of labour to and from places where employment is avail- able and expenses incidental thereto, in accordance with regulations of the Governor in Council.....	272	75,000	75,000		
			68,189,570	64,779,095	3,410,475	
	SUMMARY					
	To be voted.....		43,881,572	37,935,224	5,946,348	
	Authorized by Statute.....		39,977,000	37,092,000	2,885,000	
			83,858,572	75,027,224	8,831,348	

LEGISLATION

Amount to be voted.....\$3,564,042

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	THE SENATE					
(S)	The Speaker of the Senate—					
	Salary and Motor Car Allow-	273	10,000	10,000		
201	ance.....	273	3,000	3,000		
	Allowance in lieu of Residence					
(S)	Members of the Senate—					
	Indemnity to Senators (Chap.					
	249, R.S., and Vote 195,					
	Appropriation Act No. 5,					
	1955).....	273	816,000	816,000		
(S)	Transportation Expenses					
	(Chap. 249, R.S.).....	273	6,000	6,000		
(S)	Expense Allowances to Mem-					
	bers of the Senate (Chap.					
	249, R.S.).....	273	204,000	204,000		
(S)	Annual Allowance to the					
	Leader of the Opposition					
	in the Senate (Chap. 249,					
	R.S., as amended).....	273	6,000	6,000		
202	General Administration.....	274	579,450	564,523	14,927	
	Appropriation not required for					
	1957-58.....	275		5,500		5,500
			1,624,450	1,615,023	9,427	
	HOUSE OF COMMONS					
	The Speaker of the House of					
	Commons—					
(S)	Salary and Motor Car Allow-	276	10,000	10,000		
203	ance.....	276	3,000	3,000		
	Allowance in lieu of Residence					
	Deputy Speaker of the House					
	of Commons—					
(S)	Salary.....	276	6,000	6,000		
204	Allowance in lieu of Apart-					
	ments.....	276	1,500	1,500		
	Members of the House of Com-					
	mons—					
(S)	Indemnity to Members, in-					
	cluding additional Indem-					
	nity to the Leader of the					
	Opposition (Chap. 249, R.S.					
	and Vote 199, Appropriation					
	Act No. 5, 1955).....	276	2,135,000	2,135,000		
(S)	Travelling Allowances to					
	Members (Chap. 249, R.S.					
	and Vote 578, Appropriation					
	Act No. 2, 1954).....	276	21,000	21,000		
(S)	Expense Allowances to Mem-					
	bers (Chap. 249, R.S.).....	277	530,000	530,000		
(S)	Government's Contribution					
	to the Members of Parlia-					
	ment Retiring Allowances					
	Account (Chap. 329, R.S.)					
	.....	277	65,000	75,000		10,000
(S)	Motor Car Allowance—					
	Leader of the Opposition..	277	2,000	2,000		
205	General Administration—Esti-					
	mates of the Clerk.....	277	1,737,516	1,630,515	107,001	
206	Estimates of the Sergeant-at-					
	Arms.....	280	814,902	750,836	64,066	

LEGISLATION—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	HOUSE OF COMMONS —Concluded					
207	Subscriptions to Publications of the Commonwealth Parliamentary Association to be distributed to Members of the House of Commons, and to provide for the Canadian share of expenses of the Commonwealth Parliamentary Association.....	282	10,000	10,000		
208	Grant to the Canadian North Atlantic Treaty Organization Parliamentary Association..	282	10,000	10,000		
209	To provide hereby, notwithstanding the Financial Administration Act or the provisions of the Senate and House of Commons Act respecting the independence of Parliament, for the payment out of the Consolidated Revenue Fund to each Member of the House of Commons appointed by the Governor in Council to be a Parliamentary Assistant (which appointment shall not render such Member ineligible or disqualify him as a Member of the House of Commons) to assist a Minister of the Crown in such manner and to such extent as the Minister may determine and to represent his Department in the House of Commons in the absence of the Minister therefrom, a salary of four thousand dollars per annum and pro rata for any period less than a year.....	282	56,000	56,000		
210	To provide for an allowance to the Deputy Chairman of Committees.....	282	2,000	2,000		
	<i>Appropriation not required for 1957-58.....</i>	282		20,000		20,000
			5,403,918	5,262,851	141,067	
	LIBRARY OF PARLIAMENT					
211	General Administration.....	283	345,974	332,121	13,853	
	PENSIONS AND OTHER BENEFITS					
212	Pension to the unmarried sister of the late Colonel Harry Baker, M.P.....	284	700	700		

LEGISLATION—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....		3,564,042	3,389,695	174,347	
	Authorized by Statute.....		3,811,000	3,821,000	.....	10,000
			7,375,042	7,210,695	164,347	

MINES AND TECHNICAL SURVEYS

Amount to be voted.....\$25,744,764

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Mines and Technical Surveys—Salary and Motor Car Allowance.....	285	17,000	17,000		
	A—DEPARTMENT					
	ADMINISTRATION SERVICES					
213	Departmental Administration.	285	530,620	521,290	9,330	
214	Explosives Act—Administra- tion, Operation and Main- tenance.....	286	113,100	109,615	3,485	
215	Mineral Resources Division— Administration, Operation and Maintenance.....	287	217,595	225,398		7,803
			861,315	856,303	5,012	
	SURVEYS AND MAPPING BRANCH					
216	Surveys and Mapping Branch Administration.....	288	69,106	60,692	8,414	
217	Geodetic Survey of Canada— Administration, Operation and Maintenance.....	289	577,258	567,786	9,472	
218	International Boundary Com- mission.....	290	62,748	58,260	4,488	
	Topographical Surveys, includ- ing expenses of the Cana- dian Board on Geographi- cal Names—					
219	Administration, Operation and Maintenance.....	291	1,661,991	1,624,932	37,059	
220	Construction or Acquisition of Equipment.....	292	122,000	106,000	16,000	
	Canadian Hydrographic Ser- vice—					
221	Administration, Operation and Maintenance, including Canada's Annual Contribu- tion of \$4,125 to the In- ternational Hydrographic Bureau.....	293	3,395,513	3,017,362	378,151	
222	Construction or Acquisition of Buildings, Works, Land and Equipment.....	295	210,225	961,290		751,065
223	Legal Surveys and Aeronauti- cal Charts, including a Grant of \$500 to the Canadian Insti- tute of Surveying and Photo- grammetry.....	296	689,686	647,032	42,654	
224	Provincial and Territorial Boundary Surveys.....	297	52,300	50,725	1,575	
	Map Compilation and Repro- duction—					
225	Administration, Operation and Maintenance.....	298	1,066,271	969,486	96,785	
226	Construction or Acquisition of Equipment.....	299	92,300	38,400	53,900	
			7,999,398	8,101,965		102,567

MINES AND TECHNICAL SURVEYS—*Continued*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Continued</i>					
	GEOLOGICAL SURVEY OF CANADA					
227	Geological Surveys— Administration, Operation and Maintenance, including the expenses of the National Advisory Committee on Research in the Geological Sciences, an amount of \$1,875 for Canada's share of the cost of the Commit- tee on Mineral Resources and Geology, London, Eng- land, and an amount of \$40,000 for Grants in aid of Geological Research in Canadian Universities.....	300	2,454,067	2,383,454	70,613	
228	Construction or Acquisition of Equipment.....	302	122,500	169,000	.....	46,500
			2,576,567	2,552,454	24,113	
	MINES BRANCH					
229	Mines Branch Administration. Mineral Resources Investiga- tions—	302	123,514	105,868	17,646	
230	Administration, Operation and Maintenance, including a Grant of \$22,500 to the Canadian Institute of Min- ing and Metallurgy to assist in defraying the cost of the Sixth Empire Mining and Metallurgical Congress to be held in Canada in 1957..	303	2,780,073	2,684,904	95,169	
231	Construction or Acquisition of Equipment.....	305	241,475	226,085	15,390	
232	To provide for payments to McGill University in con- nection with the develop- ment of a Coal-Fired Gas Turbine.....	305	25,000	100,000	.....	75,000
			3,170,062	3,116,857	53,205	
	GEOGRAPHICAL BRANCH					
233	Geographical Branch—Admin- istration, Operation and Main- tenance, including a grant of \$250 to the Canadian Associa- tion of Geographers.....	306	284,580	288,386	.....	3,806

MINES AND TECHNICAL SURVEYS—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Concluded					
	DOMINION OBSERVATORIES					
234	Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance, including membership fee of \$500 to the International Astronomical Union, a Grant of \$3,500 to the Royal Astronomical Society of Canada and a Grant of \$5,000 to the International Union of Geodesy and Geophysics to assist in defraying the cost of the Eleventh General Assembly of the Union to be held in Canada in 1957.....	307	588,560	554,915	33,645	
235	Construction or Acquisition of Buildings, Works, Land and Equipment.....	309	96,000	142,738		46,738
236	Dominion Astrophysical Observatory, Victoria, B.C.....	309	147,557	148,997		1,440
			832,117	846,650		14,533
	GENERAL					
(S) 237	To provide for payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....	310	9,300,000	10,000,000		700,000
	To provide for purchases of Air Photography and the expenses of the Interdepartmental Committee on Air Surveys, including purchases of equipment.....	311	1,500,000	1,500,000		
			10,800,000	11,500,000		700,000
	Total, Department.....		26,541,039	27,279,615		738,576
	B—DOMINION COAL BOARD					
238	Administration and Investigations of the Dominion Coal Board.....	311	120,475	123,655		3,180
239	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council.....	312	8,400,250	9,210,250		810,000
(S)	Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Chap. 34, R.S.).....	312	300,000	300,000		
			8,820,725	9,633,905		813,180

MINES AND TECHNICAL SURVEYS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....		25,744,764	26,596,520	.....	851,756
	Authorized by Statute.....		9,617,000	10,317,000	.....	700,000
			35,361,764	36,913,520	.....	1,551,756

NATIONAL DEFENCE

Amount to be voted.....\$1,717,024,500

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Defence— Salary and Motor Car Allow- ance.....	313	17,000	17,000		
	DEFENCE SERVICES					
240	To provide for the Canadian Forces, the Defence Research Board and other expenditures relating to defence, including costs incurred in the partici- pation of the Canadian Forces in the United Nations Emer- gency Force and contribu- tions toward the military costs of the North Atlantic Treaty Organization; to au- thorize expenditures in the current year out of the amount hereby provided, not exceed- ing \$130,000,000, under the provisions of Section 3 of the Defence Appropriation Act, 1950, and to provide that, notwithstanding subsection (3) of that Section, where equipment or supplies are transferred, the estimated present value thereof shall be credited to this vote in- stead of being paid into the special account mentioned in the said subsection (3), and when so credited may be ex- pended for the purposes of the Canadian Forces; and not- withstanding Section 30 of the Financial Administra- tion Act to authorize total commitments for the fore- going purposes of \$3,338,164,- 131 regardless of the year in which such commitments will come in course of pay- ment (of which it is esti- mated that \$1,521,731,982 will come due for payment in future years).....	313	1,669,450,149	1,722,797,718	.....	53,347,569
	GENERAL SERVICES					
241	Grants to Military Associa- tions, Institutes and Others, as detailed in the Estimates.	348	259,175	249,175	10,000	
242	War Museum.....	349	26,970	25,440	1,530	
			286,145	274,615	11,530	

NATIONAL DEFENCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS					
243	Civil Pensions, as detailed in the Estimates.....	350	2,457	2,457		
(S)	Annuity to the Widow of the late Honourable Norman Mc- Leod Rogers (Chap. 47, Sta- tutes of 1940).....	350	2,500	2,500		
244	To authorize in respect of mem- bers of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organ- izations operating under the British Commonwealth Air Training Plan who were kill- ed, payment to their depend- ents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instruc- tors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organizations.....	350	3,840	3,890	.....	50
(S)	Defence Services Pension Act— Payments under Parts 1-4 (Chap. 63, R.S.).....	350	5,600,000	5,350,000	250,000	
245	Government contribution to the Permanent Services Pension Account.....	350	47,281,909	46,351,821	930,088	
(S)	Government contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Chap. 47, Statutes of 1952-53, as amended).....	350	200,000	200,000		
			53,090,706	51,910,668	1,180,038	
	SUMMARY					
	To be voted.....	.....	1,717,024,500	1,769,430,501	.....	52,406,001
	Authorized by Statute.....	.....	5,819,500	5,569,500	250,000	
			1,722,844,000	1,775,000,001	.....	52,156,001

NATIONAL FILM BOARD

Amount to be voted.....\$3,786,198

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
246	Administration, Production and Distribution of Films and Other Visual Materials.....	351	3,573,504	3,552,399	21,105	
247	Acquisition of Equipment.....	352	155,642	157,622	.....	1,980
248	To provide for the dismantling, conversion and installation of existing equipment, acquisi- tion of new equipment, re- moval expenses and other costs related to the transfer of the National Film Board to new building.....	352	57,052	1,094,927	.....	1,037,875
			3,786,198	4,804,948	.....	1,018,750

NATIONAL HEALTH AND WELFARE

Amount to be voted.....\$75,341,851

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance.....	353	17,000	17,000		
	A—DEPARTMENT					
249	Departmental Administration.	353	1,303,859	1,305,430	.....	1,571
	NATIONAL HEALTH BRANCH					
	Health Services					
250	National Health Branch— Administration.....	355	191,555	160,520	31,035	
251	Administration of the Quar- antine and Leprosy Acts.....	356	502,410	464,050	38,360	
252	Immigration Medical Services	357	1,309,063	1,161,024	148,039	
253	Sick Mariners Treatment Ser- vices.....	359	973,794	975,615	.....	1,821
254	Laboratory of Hygiene.....	360	867,869	797,688	70,181	
255	Public Health Engineering.....	362	240,768	244,735	.....	3,967
256	Occupational Health.....	362	399,645	349,053	50,592	
257	Civil Service Health.....	364	351,083	344,957	6,126	
258	Epidemiology.....	364	68,228	69,961	.....	1,733
259	Administration of the Food and Drugs and the Proprie- tary or Patent Medicine Acts	365	1,537,015	1,475,481	61,534	
260	Administration of the Opium and Narcotic Drugs Act....	367	207,377	196,101	11,276	
	Indian and Eskimo Health Services—					
261	Operation and Maintenance..	368	17,072,568	16,358,891	713,677	
262	Construction or Acquisition of Buildings, Works, Land and Equipment.....	371	1,120,500	1,272,200	.....	151,700
263	Grants to Hospitals which care for Indians and Eskimos.....	371	33,000	64,000	.....	31,000
	Northern Health Services—					
264	Operation and Maintenance...	371	198,408	94,610	103,798	
265	Construction or Acquisition of Buildings, Works, Land and Equipment.....	372	1,178,000	1,130,000	48,000	
266	Special Technical Services....	373	642,798	635,851	6,947	
267	Health Insurance Studies and Administration of the Gener- al Health Grants.....	374	124,660	114,765	9,895	
			27,018,741	25,909,502	1,109,239	

NATIONAL HEALTH AND WELFARE—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	NATIONAL HEALTH BRANCH					
	—Concluded					
	General Health Grants					
268	To authorize and provide for General Health Grants to the Provinces, the North-west Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding Section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$53,561,918.....	374	36,750,000	36,750,000		
	Grants to Health Organizations					
269	Canadian Mental Health Association.....		10,000	10,000		
270	Health League of Canada.....		10,000	10,000		
271	Canadian Public Health Association.....		5,000	5,000		
272	Canadian National Institute for the Blind.....		45,000	45,000		
273	L'Association Canadienne Française des Aveugles.....		6,000	6,000		
274	L'Institut Nazareth de Montréal.....		4,050	4,050		
275	Montreal Association for the Blind.....		4,050	4,050		
276	Canadian Tuberculosis Association.....		20,250	20,250		
277	Victorian Order of Nurses.....		13,100	13,100		
278	St. John Ambulance Association.....		10,000	10,000		
279	Canadian Red Cross.....		10,000	10,000		
280	Canadian Paraplegic Association.....		15,000	15,000		
281	Grant towards the cost of the Ninth International Congress on Rheumatic Diseases to be held in Canada in 1957.....		10,000		10,000	
		376	162,450	152,450	10,000	
	SPECIAL					
282	To provide for a grant to the Canadian Highway Safety Conference.....	377	20,000	20,000		
	Appropriation not required for 1957-58.....	377		4,500		4,500
			20,000	24,500		4,500
	Total, National Health Branch.....		63,951,191	62,836,452	1,114,739	

NATIONAL HEALTH AND WELFARE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—<i>Concluded</i>					
	WELFARE BRANCH					
283	Welfare Branch Administration	377	54,575	55,220	.....	645
	Family Allowances and Old					
	Age Security—					
284	Administration.....	377	2,880,601	2,884,599	.....	3,998
(S)	Family Allowances Payments					
	(Chap. 109, R.S.).....	379	412,265,000	399,240,000	13,025,000	
(S)	Old Age Security Payments					
	(Chap. 200, R.S.).....	379	392,536,000	379,515,000	13,021,000	
	Old Age Assistance, Blind					
	Persons and Disabled Per-					
	sons Allowances—					
285	Administration.....	379	113,548	123,028	.....	9,480
(S)	Old Age Assistance—Pay-					
	ment of Federal Share of					
	Assistance (Chap. 199,					
	R.S.).....	380	21,100,000	22,100,000	.....	1,000,000
(S)	Blind Persons Allowances—					
	Payment of Federal Share					
	of Allowances (Chap. 17,					
	R.S., as amended).....	380	3,100,000	3,100,000		
(S)	Disabled Persons Allowances					
	— Payment of Federal					
	Share of Allowances (Chap.					
	55, Statutes of 1954).....	380	8,500,000	7,000,000	1,500,000	
(S)	Unemployment Assistance—					
	Payment of Federal Share					
	of Assistance (Chap. 26,					
	Statutes of 1956).....	380	5,125,000	.....	5,125,000	
286	Grant to Canadian Welfare					
	Council.....	381	28,000	28,000		
	<i>Appropriation not required for</i>					
	<i>1957-58</i>	381	.....	50,020,000	.....	50,020,000
	Total, Welfare Branch.....		845,702,724	864,065,847	.....	18,363,123
	Total, Department.....		910,974,774	928,224,729	.....	17,249,955
	B—CIVIL DEFENCE					
287	To provide for the Civil De-					
	fence program.....	381	7,010,077	7,010,018	59	
	SUMMARY					
	To be voted.....		75,341,851	124,262,747	.....	48,920,896
	Authorized by Statute—					
	Budgetary Expenditures.....		450,107,000	431,457,000	18,650,000	
			525,448,851	555,719,747	.....	30,270,896
	Expenditure from Old Age					
	Security Fund.....		392,536,000	379,515,000	13,021,000	
			917,984,851	935,234,747	.....	17,249,896
	(Old Age Security payments are made from the Old Age Security Fund and are not included as direct budgetary expenditures in the accounts. Consequently they are shown separately in the Departmental and Grand Summaries.)					

NATIONAL RESEARCH COUNCIL

Amount to be voted.....\$20,171,051

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
288	Salaries and Other Expenses...	383	17,353,161	15,736,559	1,616,602	
289	Construction or Acquisition of Buildings, Works, Land and Equipment.....	385	2,817,890	2,817,890		
	<i>Appropriation not required for 1957-58.....</i>	386	.....	1	.....	1
			20,171,051	18,554,450	1,616,601	

NATIONAL REVENUE

Amount to be voted.....\$66,132,029

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of National Revenue— Salary and Motor Car Allow- ance.....	387	17,000	17,000		
	CUSTOMS AND EXCISE DIVISIONS					
290	General Administration.....	387	3,761,303	3,573,799	187,504	
291	Inspection, Investigation and Audit Services.....	389	3,804,855	3,785,041	19,814	
292	Ports— Operation and Maintenance..	391	27,643,545	26,591,830	1,051,715	
293	Construction or Acquisition of Buildings, Works, Land and Equipment.....	394	967,000	1,219,500		252,500
			36,176,703	35,170,170	1,006,533	
	TAXATION DIVISION					
294	General Administration.....	394	2,970,602	2,793,449	177,153	
295	District Offices.....	396	26,897,314	25,986,349	910,965	
			29,867,916	28,779,798	1,088,118	
	INCOME TAX APPEAL BOARD					
(S)	Salaries of Members of the Board (Chap. 148, R.S., as amended).....	398	58,400	58,400		
296	Administration Expenses.....	398	87,410	84,290	3,120	
			145,810	142,690	3,120	
	SUMMARY					
	To be voted.....		66,132,029	64,034,258	2,097,771	
	Authorized by Statute.....		75,400	75,400		
			66,207,429	64,109,658	2,097,771	

NORTHERN AFFAIRS AND NATIONAL RESOURCES

Amount to be voted.....\$46,261,344

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Northern Affairs and National Resources— Salary and Motor Car Allow- ance.....	399	17,000	17,000		
297	Departmental Administration.	399	637,817	598,054	39,763	
298	Northern Research Co-ordina- tion Centre, including a Grant of \$10,000 to the Arctic Insti- tute of North America; and an amount of \$10,000 for grants in aid of northern re- search subject to allocation by the Treasury Board....	400	79,398	76,673	2,725	
			734,215	691,727	42,488	
	NATIONAL PARKS BRANCH					
299	Branch Administration.....	401	129,975	96,164	33,811	
300	National Parks and Historic Sites Services— Administration, Operation and Maintenance.....	402	5,389,723	5,066,274	323,449	
301	Construction or Acquisition of Buildings, Works, Land and Equipment.....	407	10,804,351	11,102,340		297,989
302	Grant to Jack Miner Migratory Bird Foundation.....	407	5,000	5,000		
303	Grant in aid of the development of the International Peace Garden in Manitoba.....	407	10,000	10,000		
(S)	National Battlefields Commis- sion (Chap. 57, Statutes of 1908, as amended).....	408	125,000	125,000		
304	National Battlefields Commis- sion—To supplement the sum of \$125,000 granted by An Act respecting the National Bat- tlefields at Quebec (Chap. 57, Statutes of 1908, as amended) for the purposes and subject to the provisions of the said Act.....	408	27,475	21,331	6,144	
305	Canadian Wildlife Service— Wildlife Resources Conserva- tion and Development, in- cluding Administration of the Migratory Birds Convention Act.....	408	540,902	492,759	48,143	
	Appropriation not required for 1957-58.....	409		10,000		10,000
			17,032,426	16,928,868	103,558	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	WATER RESOURCES BRANCH					
306	Water Resources Branch, in- cluding Federal share of expenses of the Lake of the Woods Control Board— Administration, Operation and Maintenance, includ- ing Grant of \$350 to the International Executive Council, World Power Con- ference.....	410	946,672	926,110	20,562	
307	Construction or Acquisition of Buildings, Works, Land and Equipment.....	412	126,600	101,000	25,600	
308	To provide for studies and sur- veys of the Columbia River Watershed in Canada.....	412	261,280	473,795	.....	212,515
309	Fraser River—Federal expendi- tures in connection with in- vestigations to be carried out by Fraser River Board.....	414	127,750	127,750		
310	To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario.....	414	750,000	750,000		
311	To provide for federal expendi- tures in connection with in- vestigations to be carried out by the Lakes Winnipeg and Manitoba Board.....	414	110,000	25,000	85,000	
312	Studies in relation to Water Use Policy.....	414	100,000	.....	100,000	
			2,422,302	2,403,655	18,647	
	NORTHERN ADMINISTRATION AND LANDS BRANCH					
313	Branch Administration.....	415	900,855	844,477	56,378	
314	Yukon Territory— Operation and Maintenance, including \$1,000 for grants to Museums in the Yukon Territory.....	416	661,972	640,154	21,818	
315	Construction or Acquisition of Buildings, Works, Land and Equipment.....	418	617,765	695,847	.....	78,082
316	To authorize interim pay- ments to be made in respect of the present fiscal year to the Government of the Yukon Territory on ac- count of future payments under a financial agree- ment to be entered into between the Government of Canada and the Govern- ment of the Yukon Terri- tory; estimated amount required.....	418	323,162	323,162		

NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	NORTHERN ADMINISTRATION AND LANDS BRANCH— <i>Concluded</i>					
317	Northwest Territories and Other Field Services— Operation and Maintenance, including \$1,000 for grants to Museums in the North- west Territories.....	418	4,128,643	2,914,201	1,214,442	
318	Construction or Acquisition of Buildings, Works, Land and Equipment.....	421	10,286,741	5,521,568	4,765,173	
319	To authorize interim pay- ments to be made in respect of the present fiscal year from the Consolidated Re- venue Fund to the North- west Territories Revenue Account on account of future payments under a financial agreement to be entered into between the Government of Canada and the Government of the Northwest Territories; estimated amount required	421	301,993	301,993		
			17,221,131	11,241,402	5,979,729	
	FORESTRY BRANCH					
320	Branch Administration.....	421	159,671	150,139	9,532	
321	Forest Research Division— Operation and Maintenance..	422	1,230,175	1,137,724	92,451	
322	Construction or Acquisition of Buildings, Works, Land and Equipment.....	424	129,595	156,372		26,777
323	Forestry Operations Division— Administration, Operation and Maintenance.....	425	190,018	180,867	9,151	
324	Construction or Acquisition of Buildings, Works, Land and Equipment.....	426	91,560	196,217		104,657
325	To provide for contributions to the Provinces for assist- ance in forest inventory, reforestation and forest fire protection in accordance with agreements that have been or may be entered into by Canada and the Provinces.....	426	1,450,000	1,125,000	325,000	
326	To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce bud- worm infestation, in ac- cordance with an agree- ment entered into by Canada and the Province..	427	985,729	650,000	335,729	
327	Forest Products Laboratories Division— Operation and Maintenance..	427	657,314	639,714	17,600	
328	Construction or Acquisition of Buildings, Works, Land and Equipment.....	429	1,732,623	540,125	1,192,498	

NORTHERN AFFAIRS AND NATIONAL RESOURCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	FORESTRY BRANCH— <i>Concluded</i>					
329	Grant to Canadian Forestry Association.....	429	10,000	10,000		
330	Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal member of the Board.....	429	5,575	5,575		
			6,642,260	4,791,733	1,850,527	
	NATIONAL MUSEUMS OF CANADA					
331	Administration, Operation and Maintenance.....	429	393,336	359,858	33,478	
	CANADIAN GOVERNMENT TRAVEL BUREAU					
332	To assist in promoting the Tourist Business in Canada..	431	1,957,674	1,586,120	371,554	
	SUMMARY					
	To be voted.....		46,261,344	37,861,363	8,399,981	
	Authorized by Statute.....		142,000	142,000		
			46,403,344	38,003,363	8,399,981	

POST OFFICE

Amount to be voted.....\$150,505,334

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S) 333	Postmaster General — Salary and Motor Car Allowance...	433	17,000	17,000		
334	Departmental Administration, including an amount of \$250,000 to defray the ex- penses of the 1957 Congress of the Universal Postal Union to be held in Ottawa.....	433	2,091,516	1,689,674	401,842	
335	Operations—Including salaries and other expenses of Staff Post Offices, District Offices, Railway Mail Service Staffs, and supplies, equipment and other items for Revenue Post Offices, also including Ad- ministration.....	434	93,819,562	88,545,966	5,273,596	
336	Transportation—Movement of Mail by Land, Air and Water, including Administration, and to authorize and provide for the adjustment, as of October 1, 1956, of rural mail delivery contracts in effect on that date or entered into by way of renewal after that date, under the provisions of subsection (2) of Section 33 of the Post Office Act, not- withstanding paragraphs (b) and (c) thereof.....	438	51,940,991	46,420,294	5,520,697	
	Financial Services, including audit of revenue, money order and savings bank business; and postage stamps.....	439	2,653,265	2,683,688	.....	30,423
			150,522,334	139,356,622	11,165,712	
	SUMMARY					
	To be voted.....		150,505,334	139,339,622	11,165,712	
	Authorized by Statute.....		17,000	17,000		
			150,522,334	139,356,622	11,165,712	

PRIVY COUNCIL

Amount to be voted.....\$3,774,700

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	The Prime Minister's Salary and Motor Car Allowance....	441	27,000	27,000		
	PRIVY COUNCIL OFFICE					
337	General Administration.....	441	444,962	429,694	15,268	
	PRIME MINISTER'S RESIDENCE					
338	Maintenance and Operation....	442	25,000	25,000		
	FEDERAL DISTRICT COMMISSION					
(S)	To provide for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal Dis- trict Commission (Chap. 112, R.S.).....	442	300,000	300,000		
339	To provide a supplement to the sum of \$300,000 granted by Chapter 112, R.S., for con- struction, improvements and operation of the parks, park- way system and other works under the control of the Fed- eral District Commission. . .	443	226,367	142,071	84,296	
340	To authorize the Federal Dis- trict Commission to expend for construction, improve- ments and operation of works under its control, revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources.....	443	1	1		
341	To provide for maintenance and improvement of grounds adjoining Government Build- ings at Ottawa and Hull, and for expenses of the National Capital Planning Committee	443	578,370	531,728	46,642	
342	To authorize payment of the tenth instalment to a special account in the Consolidated Revenue Fund, known as the National Capital Fund, es- tablished under Vote 809, Appropriation Act No. 4, 1947-48.....	443	2,500,000	2,500,000		
			3,604,738	3,473,800	130,938	

PRIVY COUNCIL—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SUMMARY					
	To be voted.....		3,774,700	3,628,494	146,206	
	Authorized by Statute.....		327,000	327,000		
			4,101,700	3,955,494	146,206	

PUBLIC ARCHIVES AND NATIONAL LIBRARY

Amount to be voted.....\$658,005

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—PUBLIC ARCHIVES					
343	General Administration and Technical Services.....	444	452,221	433,971	18,250	
	B—NATIONAL LIBRARY					
344	General Administration.....	445	165,784	154,453	11,331	
345	Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with Section 12 of the National Library Act.....	446	40,000	40,000		
			205,784	194,453	11,331	
			658,005	628,424	29,581	

PUBLIC PRINTING AND STATIONERY

Amount to be voted.....\$3,351,766

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
346	Departmental Administration.	447	561,934	549,347	12,587	
347	Purchasing, Stationery and Stores.....	448	1,175,114	1,190,453	.....	15,339
348	Distribution of Official Docu- ments.....	449	337,520	329,638	7,882	
349	Printing and Binding Official Publications for Sale and Distribution to Departments and the Public.....	451	570,000	485,000	85,000	
350	Printing of Canada Gazette....	451	110,000	110,000		
351	Printing and Binding the An- nual Statutes.....	451	35,000	35,000		
352	Plant Equipment and Replace- ments.....	451	562,198	746,044	.....	183,846
	<i>Appropriation not required for 1957-58.....</i>	452	.....	7,277	.....	7,277
			3,351,766	3,452,759	.....	100,993

PUBLIC WORKS

Amount to be voted.....\$145,318,213

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Public Works—					
	Salary and Motor Car Allow-	453	17,000	17,000		
353	General Administration.....	453	6,927,301	6,535,611	391,690	
			6,944,301	6,552,611	391,690	
	PUBLIC BUILDINGS					
	CONSTRUCTION AND SERVICES					
	Acquisition, Construction					
	and Improvements of					
	Public Buildings					
	Construction, acquisition, ma-					
	ajor repairs and improvements					
	of, and plans and sites for,					
	public buildings listed in the					
	details of the Estimates, pro-					
	vided that Treasury Board					
	may increase or decrease the					
	amount within the vote to					
	be expended on individual					
	listed projects—					
354	Newfoundland.....	461	1,675,000	2,027,001		352,001
355	Nova Scotia.....	461	1,986,000	2,620,000		634,000
356	Prince Edward Island.....	462	26,000	750,000		724,000
357	New Brunswick.....	462	865,000	875,000		10,000
358	Quebec.....	463	7,667,000	9,960,000		2,293,000
359	Ottawa.....	464	11,743,000	8,985,000	2,758,000	
360	Ontario (other than Ottawa).	465	9,162,000	9,980,000		818,000
361	Manitoba.....	466	1,711,000	5,975,000		4,264,000
362	Saskatchewan.....	466	1,040,000	1,360,001		320,001
363	Alberta.....	467	2,380,000	3,540,001		1,160,001
364	British Columbia.....	467	5,736,000	7,245,000		1,509,000
365	Yukon and Northwest Ter-					
	ritories.....	468	666,000	450,000	216,000	
366	Outside Canada.....	468	1,000,000	800,000	200,000	
367	Improvements Generally—					
	Not more than \$25,000 to					
	be expended on any one					
	project without the ap-					
	proval of Treasury Board.	469	300,000	900,000		600,000
			45,957,000	55,467,003		9,510,003
368	Maintenance and Operation of					
	Public Buildings and Grounds,					
	and to authorize commit-					
	ments against future years in					
	the amount of \$1,300,000.....	469	42,155,144	39,746,253	2,408,891	
369	Furniture and Furnishings for					
	Government Departments....	475	2,269,000	2,277,721		8,72
370	Expenses of work in the interests					
	of Fire Prevention.....	475	164,565	144,565	20,000	
	Total, Public Buildings Con-					
	struction and Services.....		90,545,709	97,635,542		7,089,833

PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	HARBOURS AND RIVERS ENGINEERING SERVICES					
	Acquisition, Construction and Improvements of Harbour and River Works					
	Construction, acquisition, major repairs and improvements of, and plans and sites for, har- bour and river works listed in the details of the Esti- mates, provided that Treas- ury Board may increase or decrease the amount within the vote to be expended on individual listed projects—					
371	Newfoundland.....	476	2,498,100	2,741,601	.....	243,501
372	Nova Scotia.....	477	2,763,500	2,786,500	.....	23,000
373	Prince Edward Island.....	478	1,167,500	1,166,000	1,500	
374	New Brunswick.....	479	1,779,500	2,140,000	.....	360,500
375	Quebec.....	480	4,075,000	4,154,300	.....	79,300
376	Ontario.....	480	5,980,500	5,486,500	494,000	
377	Manitoba and Saskatchewan.....	481	26,000	50,000	.....	24,000
378	Alberta and Northwest Ter- ritories.....	482	425,000	265,000	160,000	
379	British Columbia and Yukon.....	482	3,577,500	3,672,500	.....	95,000
			22,292,600	22,462,401	.....	169,801
380	Construction or Acquisition of Buildings, Works, Land and Equipment.....	483	231,000	94,900	136,100	
381	To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government struc- tures and to complete protec- tion works already under way	483	750,000	700,000	50,000	
382	Repairs and Upkeep, including reconstruction and replace- ments for the maintenance of services; to provide for wharf repairs at Ste. Angele de Laval, Quebec; and to authorize commitments against future years in the amount of \$420,000, no new works to be undertaken.....	484	3,185,000	3,185,000		
383	Dredging— Maintenance and Operation of Plant and Contract and Day Labour Works.....	484	3,500,000	3,499,100	900	
384	Construction or Acquisition of Plant and Equipment.....	486	914,550	404,150	510,400	
385	Maintenance and Operation of Graving Docks, Locks and Dams.....	487	1,050,000	1,300,557	.....	250,557
(S)	Dry Dock Subsidies— Burrard Dry Dock (North Vancouver) (Chap. 91, R.S.).....	488	112,500	112,500		
(S)	Saint John Dry Dock (Chap. 91, R.S.).....	489	137,850	165,000	.....	27,150
	Total, Harbours and Ri- vers Engineering Services.....		32,173,500	31,923,608	249,892	

PUBLIC WORKS—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	DEVELOPMENT ENGINEERING SERVICES					
386	Canada's share of the cost of International and Interpro- vincial Bridges, as detailed in the Estimates.....	489	25,000	740,000		715,000
387	Roads and Bridges—Mainte- nance and Operation.....	489	274,910	410,003		135,093
388	Testing Laboratories— Operation and Maintenance..	490	671,143	538,534	132,609	
389	Trans-Canada Highway— To provide for construction through National Parks...	491	10,000,000	11,000,000		1,000,000
(S)	To provide for contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended).....	491	30,000,000	20,000,000	10,000,000	
	Appropriation not required for 1957-58.....	492		36,633		36,633
	Total, Development Engineering Services....		40,971,053	32,725,170	8,245,883	
	GENERAL					
390	To provide for advance plan- ning of projects including acquisition of sites.....	492	1,500,000	1,500,000		
391	To provide for balances re- quired to complete any pro- jects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1957-58....	492	900,000	650,000	250,000	
392	Miscellaneous Works not other- wise provided for: a max- imum of \$15,000 may be expended in respect of any one work and, with the approval of Treasury Board, that maximum may be in- creased to \$25,000 in the case of any one building con- struction project.....	492	800,000	800,000		
393	To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works.....	493	750,000	750,000		
	Appropriation not required for 1957-58.....	493		20,000		20,000
			3,950,000	3,720,000	230,000	

PUBLIC WORKS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	CENTRAL MORTGAGE AND HOUSING CORPORATION					
394	Emergency Shelter Adminis- tration.....	493	1,000	1,500	.....	500
395	To provide for the expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National De- fence.....	493	1,000,000	1,000,000		
	<i>Appropriation not required for 1957-58.....</i>	493	.....	34,225	.....	34,225
			1,001,000	1,035,725	.....	34,725
	SUMMARY					
	To be voted.....		145,318,213	153,298,156	.....	7,979,943
	Authorized by Statute.....		30,267,350	20,294,500	9,972,850	
			175,585,563	173,592,656	1,992,907	

ROYAL CANADIAN MOUNTED POLICE

Amount to be voted.....\$41,860,577

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	Headquarters Administration, National Police Services and Training Establish- ments—					
396	Administration, Operation and Maintenance.....	494	7,329,030	7,118,650	210,380	
397	Construction or Acquisition of Buildings, Works, Land and Equipment.....	495	912,129	976,592	.....	64,463
398	Land and Air Services— Operation and Maintenance of Divisions.....	496	26,472,859	25,914,430	558,429	
399	Construction or Acquisition of Buildings, Works, Land and Equipment.....	497	3,351,070	3,638,146	.....	287,076
400	Marine Services— Operation and Maintenance..	497	1,432,229	1,458,911	.....	26,682
401	Construction or Acquisition of Buildings, Works, Land and Equipment.....	498	1,369,311	1,355,760	13,551	
402	Grant to the Canadian Associ- ation of Chiefs of Police.....	498	500	500		
403	Grant to the Royal Canadian Mounted Police Veterans' Association.....	498	300	300		
			40,867,428	40,463,289	404,139	
	PENSIONS AND OTHER BENEFITS					
404	Pensions to families of mem- bers of the Mounted Police who have lost their lives while on duty, as detailed in the Estimates.....	499	6,439	6,439		
(S)	Pension to Basil Burke Currie (Vote 405, Appropriation Act No. 6, 1956).....	499	685	685		
405	Government's Contribution to the Royal Canadian Mounted Police Pension Account.....	499	986,710	912,271	74,439	
(S)	Pensions under the Royal Canadian Mounted Police Act (Chap. 241, R.S.).....	499	2,239,430	2,088,686	150,744	
(S)	To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (Chap. 241, R.S.).....	499	49,003	49,007	.....	4
			3,282,267	3,057,088	225,179	
	SUMMARY					
	To be voted.....		41,860,577	41,381,999	478,578	
	Authorized by Statute.....		2,289,118	2,138,378	150,740	
			44,149,695	43,520,377	629,318	

SECRETARY OF STATE

Amount to be voted.....\$3,634,500

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Secretary of State—Salary and Motor Car Allowance.....	500	17,000	17,000		
406	Departmental Administration.....	500	264,655	258,571	6,084	
407	Companies Division.....	501	104,860	98,348	6,512	
408	Trade Marks Division, includ- ing a contribution of \$3,800 to the International Office for Protection of Industrial Prop- erty.....	501	182,490	186,140		3,650
409	Bureau for Translations.....	502	1,331,100	1,312,983	18,117	
			1,900,105	1,873,042	27,063	
	PATENT AND COPYRIGHT OFFICE					
410	Administration Division.....	503	122,670	135,815		13,145
411	Patent Division.....	504	1,582,890	1,260,601	322,289	
412	Copyright and Industrial De- signs Division, including a contribution of \$2,100 to the Union Office for the Protec- tion of Literary and Artistic Works.....	505	28,535	27,965	570	
			1,734,095	1,424,381	309,714	
	SPECIAL					
413	To provide for special expendi- ture in connection with a Commission under the In- quiries Act to inquire into the working of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation....	505	17,300	20,000		2,700
	SUMMARY					
	To be voted.....		3,634,500	3,300,423	334,077	
	Authorized by Statute.....		17,000	17,000		
			3,651,500	3,317,423	334,077	

TRADE AND COMMERCE

Amount to be voted.....\$22,655,049

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance.....	506	17,000	17,000		
	GENERAL ADMINISTRATION					
414	Departmental Administration.	506	672,473	660,402	12,071	
415	Commodities Services, including fees as detailed in the Estimates, the expenditure for these not to exceed the amounts shown unless otherwise approved by Treasury Board.....	507	791,247	736,540	54,707	
416	Trade Commissioner Service—Administration and Operation.....	509	3,108,219	2,892,439	215,780	
417	Acquisition or Improvement of Buildings, Land, Equipment and Furnishings.....	511	150,000	150,000		
418	Trade Information.....	512	295,113	291,228	3,885	
419	Economics Branch.....	512	254,383	255,626		1,243
420	International Trade Relations Branch, including a fee of \$6,300 to the International Customs Tariffs Bureau.....	513	171,080	153,286	17,794	
			5,442,515	5,139,521	302,994	
	EXHIBITIONS					
421	Exhibitions generally.....	514	518,279	542,142		23,863
422	Canadian participation in the Brussels Universal and International Exhibition, 1958....	515	1,273,124	750,001	523,123	
			1,791,403	1,292,143	499,260	
	STANDARDS BRANCH					
423	Administration, including the Standards Laboratory and administration of the Precious Metals Marking Act...	516	285,632	232,972	52,660	
424	Electricity and Gas Inspection Services.....	517	849,620	830,945	18,675	
425	Weights and Measures Inspection Services.....	518	888,919	878,641	10,278	
			2,024,171	1,942,558	81,613	

TRADE AND COMMERCE—*Continued*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	DOMINION BUREAU OF STATISTICS					
426	Administration.....	519	194,990	188,829	6,161	
427	Statistics, including contribu- tions as detailed in the Estimates, the expenditure for these not to exceed the amounts shown unless other- wise approved by Treasury Board.....	519	6,312,753	5,814,520	498,233	
428	Census, including a contribution as detailed in the Estimates, the expenditure for which not to exceed the amount shown unless otherwise approved by Treasury Board.....	522	632,011	4,740,369	.....	4,108,358
			7,139,754	10,743,718	.....	3,603,964
	BOARD OF GRAIN COMMISSIONERS (Canada Grain Act)					
(S)	Salaries of the Commissioners (Chap. 25, R.S., as amended)	524	42,000	42,000		
429	Administration.....	524	162,591	157,180	5,411	
430	Inspection and Weighing of Grain, and Related Services. Canadian Government Eleva- tors—	525	3,974,435	3,835,444	138,991	
431	Operation and Maintenance, including authority to pur- chase screenings.....	526	1,349,353	1,323,212	26,141	
432	Construction or Acquisition of Buildings, Works, Land and Equipment.....	528	552,674	400,750	151,924	
			6,081,053	5,758,586	322,467	
	SPECIAL					
(S)	Payment of carrying costs of temporary wheat reserves (Chap. 2, Statutes of 1956)	528	33,000,000	.....	33,000,000	
433	International Economic and Technical Co-operation Branch, including the admin- istration of the Colombo Plan and of certain United Nations co-operation plans..	528	217,477	199,804	17,673	

TRADE AND COMMERCE—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	<i>SPECIAL—Concluded</i>					
(S)	Pension to Julio Moreira (Vote 734, Appropriation Act No. 4, 1954).....	529	1,250	1,250		
434	To provide hereby, notwithstanding anything contained in the Financial Administration Act or any other Act or Law, for payment out of the Consolidated Revenue Fund to Amy E. Simpson, a locally-engaged employee, of a pension upon retirement, at an annual rate of SA£252, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956, which is.....	529	676	.....	676	
			33,219,403	201,054	33,018,349	
	<i>SUMMARY</i>					
	To be voted.....		22,655,049	25,034,330	.....	2,379,281
	Authorized by Statute.....		33,060,250	60,250	33,000,000	
			55,715,299	25,094,580	30,620,719	

TRANSPORT

Amount to be voted.....\$162,183,676

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Transport—Salary and Motor Car Allowance....	530	17,000	17,000		
	A—DEPARTMENT					
435	Departmental Administration.	530	1,937,680	1,907,100	30,580	
436	The St. Lawrence River Joint Board of Engineers—Can- adian Section.....	532	160,400	186,880	.....	26,480
			2,098,080	2,093,980	4,100	
	CANAL SERVICES					
437	Administration.....	533	146,790	146,230	560	
438	Operation and Maintenance....	534	6,841,558	6,544,240	297,318	
439	Construction or Acquisition of Buildings, Works, Land and Equipment, including pay- ments to Provinces or Muni- cipalities as contributions to- wards construction done by those bodies.....	539	1,839,026	1,908,482	.....	69,456
			8,827,374	8,598,952	228,422	
	MARINE SERVICES					
440	Marine Services Administra- tion, including Agencies.....	539	723,685	700,240	23,445	
	Marine Service Steamers—					
441	Administration, Operation and Maintenance.....	541	8,122,450	7,402,393	720,057	
442	Construction or Acquisition of Vessels and Equipment....	543	8,190,000	6,235,500	1,954,500	
	Aids to Navigation—					
443	Administration, Operation and Maintenance.....	544	5,280,280	5,016,203	264,077	
444	Construction or Acquisition of Buildings, Works, Land and Equipment.....	548	2,321,938	2,320,020	1,918	
445	Nautical Services—Adminis- tration, Operation and and Maintenance, including grants and contributions as detailed in the Estimates; rewards for saving life from vessels in distress; subsidy to a salvage company; and the payment of expenses, including excepted expenses, incurred in respect of Can- adian distressed seamen as defined in Section 306 of the Canada Shipping Act....	548	489,963	542,331	.....	52,368
446	Pilotage Service—Adminis- tration, Operation and Main- tenance, including authority for temporary recoverable ad- vances not exceeding \$20,000.	550	686,733	668,836	17,897	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	MARINE SERVICES—Concluded					
447	Steamship Inspection Service, including the carrying out of the provisions of the conventions for the safety of life at sea and load lines, and contributions as detailed in the Estimates.....	552	840,898	788,510	52,388	
448	Marine Reporting Service.....	553	133,087	138,575		5,488
449	River St. Lawrence Ship Channel Service—					
450	Administration, Operation and Maintenance.....	554	946,404	959,934		13,530
	Contract Dredging, including Acquisition of Land for Ship Channel Improvement.....	555	3,484,685	3,544,200		59,515
	Appropriation not required for 1957-58.....	556		36,000		36,000
			31,220,123	28,352,742	2,867,381	
	RAILWAY AND STEAMSHIP SERVICES					
451	Repairs and expenses in connection with the operation and maintenance of Official Railway Cars under the jurisdiction of the Department... Payments to Hudson Bay Railway in respect of the calendar year 1957—	556	57,900	57,940		40
452	Difference between expenditures for operation and maintenance and revenues from operation.....	556	100,000	150,000		50,000
453	Construction or Acquisition of Buildings, Works, Land and Equipment.....	556	525,000	382,000	143,000	
	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport, made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1957—					
454	Prince Edward Island Car Ferry and Terminals.....	557	1,786,000	1,501,000	285,000	
455	Newfoundland Ferry and Terminals.....	557	3,432,000	4,620,080		1,188,080
456	Strait of Canso—					
	Transportation Improvements and Facilities.....	557	30,000	1,112,500		1,082,500
457	Causeway Maintenance.....	558	10,000	10,000		

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	<i>A—DEPARTMENT—Continued</i>					
	<i>RAILWAY AND STEAMSHIP SERVICES—Continued</i>					
458	Enlargement of Dock and Terminal Facilities at North Sydney, Nova Scotia.....	558	60,000	261,300	.....	201,300
459	Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland.	558	272,000	413,000	.....	141,000
460	Construction or Acquisition of Auto-Ferry Vessels and Equipment as listed in the details of the Estimates, provided that Treasury Board may increase or decrease the amount within the vote to be expended upon individual listed projects.....	558	960,000	1,914,000	.....	954,000
	Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A. Ferry Service—					
461	Deficit, 1957.....	559	230,000	538,000	.....	308,000
462	Construction or Acquisition of Buildings, Works, Land and Equipment.....	559	35,000	.....	35,000	
463	To provide towards the cost of surveys of Newfoundland Railway properties entrusted to the Canadian National Railway Company.....	559	17,500	17,500		
464	Degaussing and strengthening for armament, sea-going merchant ships of Canadian registry of 1,000 gross tons and over.....	560	175,000	300,000	.....	125,000
465	Maritime Freight Rates Act—For the payment to the Railway Companies operating in the select territory designated by the Act, of the difference occurring on account of the application of the Act, between the tariff tolls and normal tolls under approved tariffs (estimated and certified to the Minister of Transport by the Canadian National Railway Company and approved by auditors of the said Company respecting the Eastern Lines of the Canadian National Railways and in the case of the Other Railways by the Board of Transport Commissioners for Canada) on all traffic moved during the calendar year 1957 (Chap. 174, R.S.).....	560	13,175,000	11,500,000	1,675,000	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	RAILWAY AND STEAMSHIP SERVICES—Concluded					
466	Payment to Canadian National (West Indies) Steamships, Limited (hereinafter called the Company) upon applications approved by the Minister of Transport, made by the Company to the Minister of Finance, in the amount of the deficit, certified by the auditors of the Company, in the operations of the Company in the calendar year 1957.....	560	190,000	200,000	.....	10,000
467	To authorize the Governor in Council to grant to the Government of the Province of British Columbia a subsidy of \$25,000 per mile, but not exceeding 50 miles, towards the construction of a line of railway of the Pacific Great Eastern Railway northward from Prince George in the Province of British Columbia; such grant of subsidy to be made in such manner and in such amounts and subject to such conditions, if any, as the Governor in Council deems expedient; estimated requirement for the fiscal year 1957-58.....	561	500,000	500,000		
468	To authorize the Governor in Council to grant to Canadian National Railway Company a subsidy of \$25,000 per mile, but not exceeding \$7,450,000, towards the construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953-54, as Branch Line Number 1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec); such grant of subsidy to be made in such manner and in such amounts and subject to such conditions, if any, as the Governor in Council deems expedient; estimated requirement for the fiscal year 1957-58.....	561	2,375,000	2,725,000	.....	350,000
	Appropriations not required for 1957-58.....	561	.....	1,146,202	.....	1,146,202
			23,930,400	27,348,522	.....	3,418,122

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	<i>A—DEPARTMENT—Continued</i>					
	PENSIONS AND OTHER BENEFITS					
469	Amount required to pay pensions at the rate of \$300 per annum to former pilots: Arthur Baquet; Adelard Delisle; Raoul Lachance; Jules Lamarre; Wilhelm Langlois; Auguste Santerre...	561	1,800	1,800		
470	Railway Employees' Provident Fund — To supplement pension allowances under The Intercolonial and Prince Edward Island Railway Employees' Provident Fund Act so as to make the minimum allowance payable in the calendar year 1957 \$30 per month instead of \$20 per month as fixed by the said Act.....	562	10,500	11,000		500
471	Supplemental Pension Allowances to former employees of Newfoundland Railways, Steamships and Telecommunication Services transferred to Canadian National Railways	562	43,000	27,000	16,000	
			55,300	39,800	15,500	
	GENERAL					
	<i>Appropriation not required for 1957-58.....</i>	562		84,000		84,000
	AIR SERVICES					
	Administrative Division					
472	Air Services Administration...	562	1,013,370	882,160	131,210	
473	Construction Services Administration.....	564	1,323,552	1,122,200	201,352	
			2,336,922	2,004,360	332,562	
	Telecommunications Division					
	Radio Aids to Air and Marine Navigation—					
474	Administration, Operation and Maintenance.....	566	10,246,403	9,405,412	840,991	
475	Construction or Acquisition of Buildings, Works, Land and Equipment.....	568	7,076,950	4,852,725	2,224,225	

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT—Continued					
	AIR SERVICES—Continued					
	Telecommunications Division —Concluded					
476	Radio Act and Regulations— Administration, Operation and Maintenance, including contributions as Canada's share of the costs of various international radio, tele- graph and telephone organ- izations as detailed in the Estimates.....	569	1,939,425	1,800,165	139,260	
477	Construction or Acquisition of Buildings, Works, Land and Equipment.....	571	470,000	414,900	55,100	
478	Telegraph and Telephone Service— Administration, Operation and Maintenance.....	571	235,534	539,320	.....	303,786
479	Construction or Acquisition of Buildings, Works, Land and Equipment, including completion of the program of capital assistance to local telephone systems in spar- sely settled areas.....	573	341,200	543,000	.....	201,800
480	Northwest Communication System— To authorize, notwith- standing the Financial Ad- ministration Act or any other Act, the disburse- ment of revenues derived from operation of The System by such agent as the Governor in Council appoints, for maintenance and operation of The System, and the payment of such management fee as the Governor in Council prescribes.....	573	1	1		
481	Construction or Acquisition of Buildings, Works, Land and Equipment.....	573	572,574	924,870	.....	352,296
			20,882,087	18,480,393	2,401,694	
	Meteorological Division					
482	Administration, Operation and Maintenance including grants as detailed in the Estimates.	574	9,404,675	8,474,815	929,860	
483	Construction or Acquisition of Buildings, Works, Land and Equipment.....	577	1,147,700	1,032,700	115,000	
			10,552,375	9,507,515	1,044,860	

TRANSPORT—*Continued*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Continued</i>					
	AIR SERVICES— <i>Continued</i>					
	Civil Aviation Division					
484	Control of Civil Aviation, including the Administration of the Aeronautics Act and Regulations issued thereunder.....	577	1,288,534	1,164,846	123,688	
	Airways and Airports—					
485	Operation and Maintenance—					
	Civil Aviation Services, including authority, notwithstanding the Financial Administration Act or any other Act, for the disbursement of revenues derived from the management and operation of hotel, bakery, restaurant, staff messing, staff accommodation and similar facilities at Gander Airport, in accordance with such arrangement as the Governor in Council prescribes for the operation of these facilities, and to authorize payment of such deficit that may occur in the management and operation of these facilities...	579	11,028,201	10,132,841	895,360	
486	Airway and Airport Traffic Control.....	584	3,877,850	3,165,684	712,166	
487	Construction or Acquisition of Buildings, Works, Land and Equipment, including Construction Work on Municipal Airports and payments to Municipalities as contributions towards construction done by those bodies.....	585	35,000,000	18,827,350	16,172,650	
488	Grants to Organizations for the development of Civil Aviation, in the amounts detailed in the Estimates.....	585	360,000	360,000		
489	Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations.....	585	46,000	156,717		110,717
490	Contributions toward Airport Development and Other Airport Projects on Cost-Sharing Basis in the amounts detailed in the Estimates.....	586	255,000	626,835		371,835

TRANSPORT—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	A—DEPARTMENT— <i>Concluded</i>					
	AIR SERVICES— <i>Concluded</i>					
	Civil Aviation Division — <i>Concluded</i>					
491	Contributions as detailed in the Estimates, to Other Gov- ernments or International Agencies for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay the amounts specified in the currencies of the countries indicated, notwith- standing that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956, which is...	586	215,641	231,027	.....	15,386
			52,071,226	34,665,300	17,405,926	
	Total, Department.....	.....	151,990,887	131,192,564	20,798,323	
	B—GENERAL					
	AIR TRANSPORT BOARD					
492	Salaries and Other Expenses, including the Canadian Dele- gation to the International Civil Aviation Organization.	587	324,955	294,111	30,844	
	BOARD OF TRANSPORT COMMISSIONERS FOR CANADA					
(S)	Salaries of Commissioners (Chap. 234, R.S., as amend- ed).....	588	89,000	72,100	16,900	
493	Administration, Operation and Maintenance.....	588	936,660	910,630	26,030	
(S)	Railway Grade Crossing Fund (Chap. 234, R.S., as amend- ed).....	590	5,000,000	5,000,000		
(S)	To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage bet- ween specified points, in On- tario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes.....	590	7,000,000	7,000,000		
			13,025,660	12,982,730	42,930	

TRANSPORT—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	B—GENERAL—<i>Concluded</i>					
	CANADIAN MARITIME COMMISSION					
494	Administration.....	591	148,874	147,076	1,798	
495	Steamship Subventions for Coastal Services, as detailed in the Estimates.....	591	4,532,000	4,016,801	515,199	
			4,680,874	4,163,877	516,997	
	NATIONAL HARBOURS BOARD					
496	Advances to National Harbours Board, subject to the pro- visions of Section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1957 on any or all of the following accounts: Reconstruction and Capital Expenditures— Halifax.....\$1,585,000 Saint John.... 500,000 Quebec..... 2,125,000 Churchill..... 152,000 Generally— Unforeseen and Miscel- laneous..... 200,000 \$4,562,000 Less—Amount to be ex- pended from Replacement Funds..... 294,700	593	4,267,300	6,312,264		2,044,964
	Total, General.....		22,298,789	23,752,982		1,454,193
	SUMMARY					
	To be voted.....		162,183,676	142,856,446	19,327,230	
	Authorized by Statute.....		12,106,000	12,089,100	16,900	
			174,289,676	154,945,546	19,344,130	

VETERANS AFFAIRS

Amount to be voted.....\$250,573,370

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
(S)	Minister of Veterans Affairs— Salary and Motor Car Allow- ance.....	594	17,000	17,000		
497	Departmental Administration.....	594	2,304,705	2,373,472		68,767
498	District Services—Administra- tion.....	596	3,030,973	3,006,316	24,657	
499	Veterans' Welfare Services.....	598	3,299,325	3,390,735		91,410
500	Treatment Services— Operation of Hospitals and Administration, including authority for payments, during the current and sub- sequent fiscal years, to Canteen Funds of depart- mental hospitals in amounts equal to the amounts of commissions received by or on behalf of Her Majesty from pay telephones in such hospitals.....	599	44,368,445	41,197,750	3,170,695	
501	Medical Research and Edu- cation.....	603	400,000	380,340	19,660	
502	Hospital Construction, Im- provements, Equipment and Acquisition of Land....	604	4,652,500	4,534,825	117,675	
503	Prosthetic Services — Supply, Manufacture and Administra- tion.....	604	1,129,114	1,108,899	20,215	
504	Veterans' Bureau.....	605	569,682	583,714		14,032
505	War Veterans Allowance Board —Administration.....	606	136,054	152,554		16,500
506	Veterans Insurance.....	607	76,100	76,500		400
			59,983,898	56,822,105	3,161,793	
	WAR VETERANS ALLOWANCES AND OTHER BENEFITS					
507	War Veterans Allowances.....	607	45,376,000	41,192,000	4,184,000	
508	Assistance Fund (War Veterans Allowances).....	608	775,000	650,000	125,000	
509	Treatment and Other Allow- ances.....	608	2,700,000	2,782,500		82,500
			48,851,000	44,624,500	4,226,500	
	MISCELLANEOUS PAYMENTS					
510	To provide for payments to the Last Post Fund; for the pay- ment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the mainte- nance of Canadian Battle- fields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission.....	608	1,378,800	1,393,713		14,913

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	MISCELLANEOUS PAYMENTS —Concluded					
511	Grant to Army Benevolent Fund.....	609	8,000	8,000		
512	Grant to Canadian Legion.....	609	9,000	9,000		
	Appropriation not required for 1957-58.....	609		85,000		85,000
			1,395,800	1,495,713		99,913
	CANADIAN PENSION COMMISSION					
513	Administration Expenses.....	609	2,427,282	2,436,111		8,829
514	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensa- tion Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pen- sion Act; and including New- foundland Special Awards....	610	131,033,000	132,769,300		1,736,300
515	Gallantry Awards—World War II and Special Force.....	611	21,500	21,000	500	
			133,481,782	135,226,411		1,744,629
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
516	To provide for the cost of administration of Veterans' Land Act; Soldier Settlement and British Family Settle- ment.....	611	5,029,545	5,176,880		147,335
517	To provide for the upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities	612	63,000	65,500		2,500
518	To provide for the payment of grants to veterans settled on Provincial Lands in accord- ance with agreements with Provincial Governments under Section 38 of the Vet- erans' Land Act and payment of grants to veterans settled on Dominion Lands, in ac- cordance with an agreement with the Minister of North- ern Affairs and National Re- sources under Section 38 of the Veterans' Land Act.....	613	200,000	250,000		50,000
519	To provide for the payment of grants to Indian veterans settled on Indian Reserve Lands under Section 39 of the Veterans' Land Act.....	613	100,000	100,000		

VETERANS AFFAIRS—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT —Concluded					
520	To provide for the reduction of indebtedness to the Director of Soldier Settlement of a settler in respect of a property in his possession, the title of which is held by the Director; or such Soldier Settler Loans which are administered by the Indian Affairs Branch of the Department of Citizenship and Immigration, by an amount which will reduce his indebtedness to an amount in keeping with the productive capacity of the property or his ability to repay his indebtedness under regulations approved by the Governor in Council.....	613	2,500	10,000	.....	7,500
521	To authorize and provide, subject to the approval of the Governor in Council, for necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act to correct defects for which neither the veteran nor the contractor can be held financially responsible and for such other work on other properties as may be required to protect the interest of the Director therein.....	614	5,000	12,000	.....	7,000
			5,400,045	5,614,380	.....	214,335
	TERMINABLE SERVICES					
522	Veterans Benefits, including Assistance and the training of certain Pensioners under regulations approved by the Governor in Council.....	614	1,252,845	1,912,900	.....	660,055
(S)	War Service Gratuities (Chap. 289, R.S.).....	614	15,000	25,000	.....	10,000
(S)	Re-Establishment Credits (Chap. 289, R.S.).....	615	2,225,000	2,800,000	.....	575,000

VETERANS AFFAIRS—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	TERMINABLE SERVICES — <i>Concluded</i>					
523	To provide for the repayment in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of an amount equivalent to the compensating adjustment made under Subsection (1) of Section 13 of the War Service Grants Act or the payment made pursuant to paragraph (c) of Subsection (2) of Section 12 of the Veterans Rehabilitation Act, where the person who made the compensating adjustment or payment does not receive benefits under the Veterans' Land Act or where, having had financial assistance under that Act, he is deemed by the Minister on termination of his contract or agreement under that Act to have derived thereunder either no benefit or a benefit that is less than the amount of the compensating adjustment or payment made.....	615	225,000	190,000	35,000	
			3,717,845	4,927,900	.....	1,210,055
	SUMMARY					
	To be voted		250,573,370	245,869,009	4,704,361	
	Authorized by Statute		2,257,000	2,842,000	.....	585,000
			252,830,370	248,711,009	4,119,361	

LOANS, INVESTMENTS AND ADVANCES

Amount to be voted.....\$181,833,141

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	ATOMIC ENERGY OF CANADA LIMITED					
524	To provide for advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of a new reactor (NRU) and auxiliary buildings at Chalk River Projects, works to provide services in connection therewith, to construct or acquire buildings and equipment for the Commercial Products Division in Ottawa and other locations, and housing and other works to be constructed at Deep River; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works at Deep River for Atomic Energy of Canada Limited.....		2,579,050	9,479,464		6,900,414
525	To provide for Working Capital Advances to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve.....		8,100,000	3,880,000	4,220,000	
			10,679,050	13,359,464		2,680,414
	CITIZENSHIP AND IMMIGRATION					
	<i>Appropriation not required for 1957-58.....</i>			45,000		45,000
	DEFENCE PRODUCTION					
526	To repeal Vote 825 of the Appropriation Act No. 4, 1951, for the purpose of decreasing from \$150,000,000 to \$100,000,000 the amount by which expenditures charged to the Defence Production Revolving Fund may in the current and subsequent fiscal years exceed receipts shown therein, as provided for in Section 16 of the Defence Production Act.....		1		1	

LOANS, INVESTMENTS AND ADVANCES—*Continued*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	FINANCE					
	<i>Appropriation not required for 1957-58.....</i>			3,564,000		3,564,000
	FISHERIES					
	<i>Appropriation not required for 1957-58.....</i>			1		1
	NATIONAL DEFENCE					
527	To authorize loans to be made in the current and subsequent fiscal years in respect of housing projects constructed, pursuant to an agreement with the Minister of National Defence, for occupancy by members of the Canadian Forces; such loans to be at interest rates and in accord- ance with such terms and conditions as the Governor in Council prescribes.....		5,000,000	5,000,000		
528	To authorize in the current and subsequent fiscal years, under such terms and conditions as the Governor in Council prescribes, a capital assist- ance loan to the Town of Oromocto, New Brunswick, to be covered by town debent- ures, for the purpose of assisting in the completion of the physical development of municipal works (Revote).....		1,500,000	2,000,000		500,000
			6,500,000	7,000,000		500,000
	NORTHERN AFFAIRS AND NATIONAL RESOURCES					
529	To authorize advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with sub-section (1) of Section 15 of the North- ern Canada Power Com- mission Act.....		6,500,000	500,000	6,000,000	
	POST OFFICE					
	<i>Appropriation not required for 1957-58.....</i>			200,000		200,000

LOANS, INVESTMENTS AND ADVANCES—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	PRIVY COUNCIL					
	<i>Federal District Commission</i>					
530	To provide for loans to the Federal District Commission (hereinafter called "the Commission") for the purpose of acquiring property in the National Capital District that is not immediately required for the purposes of the Commission; the loans to be made in such amounts and on such terms and conditions as the Governor in Council prescribes, except that when a property so acquired has been commenced to be used for a purpose of the Commission, an amount equal to the cost of acquisition of the property shall be repaid from the National Capital Fund or other fund or account from which expenditures may be made for the purposes of the Commission.....		3,000,000	.....	3,000,000	
	PUBLIC ARCHIVES AND NATIONAL LIBRARY					
	<i>Appropriation not required for 1957-58.....</i>		.....	27,500	.....	27,500
	PUBLIC WORKS					
	<i>Central Mortgage and Housing Corporation</i>					
531	To provide for advances to Central Mortgage and Housing Corporation for the purposes of subsection (1) of Section 37 of the National Housing Act, 1954, in respect of housing projects for veterans and for housing projects at Gander, Newfoundland, and at Pembroke, Ontario, for sale or rental.....		1,226,000	1,462,000	.....	236,000
	<i>Appropriation not required for 1957-58.....</i>		.....	3,500,000	.....	3,500,000
			1,226,000	4,962,000	.....	3,736,000

LOANS, INVESTMENTS AND ADVANCES—Continued

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	TRANSPORT					
	<i>St. Lawrence Seaway Authority</i>					
532	Loans to the St. Lawrence Sea- way Authority in such man- ner and subject to such terms and conditions as the Gover- nor in Council may approve.....		109,000,000	75,000,000	34,000,000	
	<i>Canal Services</i>					
533	To provide for the acquisition of land required in connection with the development of the 27 foot Cornwall Navigation System.....		450,000	1,000,000		550,000
	<i>Air Services</i>					
534	To provide for the acquisition of land for control of proper- ties in the vicinity of main terminal airports to prevent the erection of hazards to flying, and for future develop- ment of new and existing main terminal airports in- cluding alternative facilities for relieving congestion thereat.....		8,000,000	5,250,000	2,750,000	
	<i>Appropriation not required for 1957-58.....</i>			6,414,981		6,414,981
	<i>National Harbours Board</i>					
535	Advances to National Harbours Board, subject to the pro- visions of Section 29 of the National Harbours Board Act, to meet expenditures ap- plicable to the calendar year 1957 on any or all of the following accounts: Reconstruction and Capital Expenditures— Three Rivers...\$ 476,000 Montreal 18,478,000 Vancouver..... 1,652,500 \$20,606,500 <i>Less—Amount to be expend- ed from Re- placement Funds.....</i>					
	2,288,010.....		18,318,490	12,193,490	6,125,000	
			135,768,490	99,858,471	35,910,019	

LOANS, INVESTMENTS AND ADVANCES—*Concluded*

No. of Vote	Service	De- tails on Page No.	1957-58	1956-57	Compared with Estimates of 1956-57	
					Increase	Decrease
			\$	\$	\$	\$
	VETERANS AFFAIRS					
	<i>Soldier Settlement and Veterans' Land Act</i>					
536	To provide for protection of security—Soldier Settlement, and refunds of surplus to veterans.....		7,300	9,200		1,900
537	To provide for purchase of land and permanent improve- ments; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and for protection of security under the Veterans' Land Act.....		18,152,300	22,584,000		4,431,700
			18,159,600	22,593,200		4,433,600
	Total — Loans, Investments and Advances.....		181,833,141	152,109,636	29,723,505	

DETAILS OF SERVICES

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE				
<i>Minister of Agriculture—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
ADMINISTRATION SERVICE				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	17,500	17,500
1	1	Assistant Deputy Minister, Agriculture.....	12,000	12,000
	1	Chief of Division, Agriculture, 3.....		8,600
1		Chief, Organization and Personnel, Agriculture (\$7,500—\$8,400).....	8,400	
1		Administrative Officer 8 (\$7,800—\$8,700).....	8,700	
1	1	Administrative Officer 7 (\$7,500—\$8,400).....	7,500	7,500
2	2	Administrative Officer 6 (\$6,600—\$7,500).....	14,700	13,360
2	2	Administrative Officer 5 (\$6,180—\$6,900).....	13,800	12,080
2	1	Administrative Officer 3 (\$5,280—\$6,000).....	11,520	4,950
3	1	Administrative Officer 2 (\$5,190—\$5,640).....	15,870	4,960
1	2	Junior Administrative Officer (\$3,750—\$4,200).....	3,900	7,395
1		Technical Officer 6 (\$5,820—\$6,540).....	5,820	
	1	Technical Officer 3.....		4,770
1		Technical Officer 2 (\$3,900—\$4,500).....	4,500	
3	2	Personnel Officer 4 (\$5,670—\$6,120).....	17,610	10,800
1		Personnel Officer 2 (\$4,410—\$4,860).....	4,560	
	1	Personnel Officer 1.....		3,795
1	1	Departmental Accountant 1 (\$3,630—\$4,080).....	3,930	3,390
1	1	Private Secretary to the Minister.....	8,000	5,820
1	1	Assistant Private Secretary to the Minister.....	6,060	5,640
1	1	Executive Assistant to the Minister.....	8,000	7,500
2	3	Supervising Clerk (\$4,320—\$4,770).....	9,390	12,998
11	8	Principal Clerk (\$3,780—\$4,380).....	45,855	31,035
18	15	Clerk 4 (\$3,300—\$3,720).....	65,160	50,220
15	14	Clerk 3 (\$2,940—\$3,360).....	49,065	41,730
8	7	Clerk 2B (\$2,610—\$2,970).....	22,620	17,550
4	6	Clerk 2A (\$1,950—\$2,550).....	8,550	12,510
4	3	Clerk 1 (\$1,620—\$2,070).....	6,960	4,980
1	1	Punched Card Equipment Supervisor 4 (\$4,050—\$4,500).....	4,200	3,750
2	1	Punched Card Equipment Supervisor 2 (\$3,300—\$3,720).....	7,020	3,420
1	2	Punched Card Equipment Operator 4 (\$2,940—\$3,360).....	3,360	5,910
3	2	Punched Card Equipment Operator 3 (\$2,700—\$3,060).....	9,180	5,640
5	5	Punched Card Equipment Operator 2 (\$2,400—\$2,760).....	12,840	11,880
5	6	Punched Card Equipment Operator 1 (\$1,950—\$2,310).....	10,942	11,588
1	1	Secretary to Executive (\$3,360—\$3,960).....	3,960	3,660
5	3	Stenographer 3 (\$2,940—\$3,360).....	16,110	9,060
5	6	Stenographer 2 (\$2,610—\$2,970).....	14,190	15,780
1	1	Stenographer (\$1,770—\$2,640).....	2,520	2,220
4	5	Typist 2 (\$1,950—\$2,760).....	10,140	12,750
1	3	Typist 1 (\$1,620—\$2,070).....	1,830	6,030
4	3	Office Boy (\$1,320—\$1,500).....	6,000	3,735
1	1	Packer and Helper (\$2,400—\$2,760).....	2,760	2,550
1		Packer and Helper (Seasonal).....	1,200	
		Secretarial Allowance.....	1,380	1,080
		Approximate Requirement for Increases in Rates of Pay.....		28,010
127	116		487,602	428,146

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION SERVICE—Continued		
		<i>Departmental Administration—Concluded</i>		
126	116	Of which totals:		
1		Full Time Positions.....	486,402	400,136
		Seasonal Position.....	1,200	
		Increases in Rates of Pay.....		28,010
127	116	Gross Total Continuing Establishment (Detailed above).	487,602	428,146
		Less—Anticipated Savings due to Staff Turnover.....	19,869	
		Net Total Continuing Establishment.....	467,733	428,146
		Casuals and Others.....		1,200
		Total Salaries and Wages..... (1)	467,733	429,346
		Travelling Expenses..... (5)	37,200	25,000
		Expenses of Delegates to International Conferences..... (5)	20,000	12,000
		Freight, Express and Cartage..... (6)	6,200	6,500
		Postage..... (7)	4,000	5,000
		Telephones and Telegrams..... (8)	3,500	4,000
		Publication of Annual Report..... (9)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	64,644	14,700
		Rental of Tabulating Equipment..... (11)	12,000	12,000
		Purchase of Periodicals, Subscriptions and News-papers..... (11)	1,000	1,100
		Unemployment Insurance Contributions..... (21)		15
		Travelling and Other Expenses of Advisory Committee on Agricultural Services..... (22)	5,000	5,000
		Sundries..... (22)	2,000	600
			628,277	520,261
		Fiscal Year, 1955-56..... Expenditure		
		\$ 468,545		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 319,241		
		Estimated for balance of year..... 181,429		
		Estimated total for 1956-57..... \$ 500,670		
		<i>Supervision of Race Track Betting</i>		
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	6,800
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,060	5,380
1		Clerk 4 (\$3,300-\$3,720).....	3,600	
	1	Clerk 3.....		3,060
2	2	Clerk 2B (\$2,610-\$2,970).....	5,670	5,010
4	4	Clerk 2A (\$1,950-\$2,550).....	8,220	7,200
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,670
		Approximate Requirement for Increases in Rates of Pay.....		2,108
10	10	Full Time Positions (Detailed above)..... (1)	34,020	32,228
		Professional Services..... (4)	195,525	146,944
		Travelling Expenses..... (5)	8,500	8,500
		Freight, Express and Cartage..... (6)	2,500	750
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	6,000	4,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
ADMINISTRATION SERVICE—Continued				
Supervision of Race Track Betting—Concluded				
		Acquisition of Equipment.....(16)	5,000	4,000
		Sundries.....(22)	3,500	3,500
			256,795	201,772
		Expenditure Revenue		
		\$.....\$.....		
		Fiscal Year, 1955-56.....		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 71,643 \$ 524,550		
		Estimated for balance of year 152,307 5,450		
		Estimated total for 1956-57.. \$ 223,950 \$ 530,000		
Information Service				
1	1	Chief of Division, Agriculture 3 (\$8,200-\$9,100).....	9,100	8,600
1	1	Technical Officer 9 (\$6,780-\$7,680).....	7,680	7,140
2	2	Technical Officer 7 (\$6,180-\$6,900).....	12,840	
2	1	Technical Officer 4 (\$5,190-\$5,640).....	11,130	5,190
	1	Technical Officer 3.....		4,920
2	2	Technician 3 (\$4,410-\$4,860).....	9,720	9,000
1	1	Technician 1 (\$3,480-\$4,080).....	4,005	3,615
2	2	Assistant Technician 3 (\$3,060-\$3,480).....	6,960	6,360
	1	Editor 4.....		6,420
3	2	Editor 3 (\$5,520-\$6,120).....	17,498	10,898
1	2	Editor 2 (\$4,560-\$5,310).....	5,010	8,640
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1	1	Information Officer 6 (\$6,180-\$6,900).....	6,900	6,420
1	1	Information Officer 5 (\$5,700-\$6,420).....	6,420	5,520
1	1	Information Officer 4 (\$5,190-\$5,640).....	5,640	
1	1	Information Officer 3 (\$4,560-\$5,310).....	4,860	4,320
1	1	Information Officer 1 (\$3,600-\$4,500).....	3,600	
	1	Librarian 6.....		5,820
4	4	Librarian 4 (\$4,950-\$5,400).....	20,700	18,412
6	2	Librarian 3 (\$4,380-\$4,930).....	27,355	8,250
5	5	Librarian 2 (\$3,930-\$4,380).....	20,400	18,600
1	1	Librarian 1 (\$3,180-\$3,780).....	3,405	3,300
2	2	Exhibit Decorator 2 (\$3,630-\$4,080).....	8,160	7,373
1	1	Photostat Operator (\$2,730-\$3,150).....	3,150	
4	4	Student Assistant (Seasonal).....	6,720	4,800
5	5	Packer and Helper (\$2,400-\$2,760).....	13,800	12,900
1	1	Principal Clerk (\$3,780-\$4,380).....	4,005	3,458
6	5	Clerk 4 (\$3,300-\$3,720).....	22,170	16,500
8	9	Clerk 3 (\$2,940-\$3,360).....	26,415	26,820
6	5	Clerk 2B (\$2,610-\$2,970).....	17,310	12,690
4	3	Clerk 2A (\$1,950-\$2,550).....	8,730	6,570
	1	Clerk 1.....		1,852
1	2	Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	6,600
	1	Duplicating Equipment Operator 4.....		3,060
3	2	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	9,060	5,460
6	6	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	15,360	13,710
1	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	2,310	
4	3	Office Composing Equipment Operator 3 (\$2,700-\$3,060)...	11,820	8,040
	1	Office Appliance Operator 2B.....		2,760
4	4	Stenographer 3 (\$2,940-\$3,360).....	13,440	12,150
3	3	Typist 2 (\$1,950-\$2,760).....	7,026	6,480
1	1	Typist 1 (\$1,620-\$2,070).....	1,830	1,620

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		ADMINISTRATION SERVICE—Concluded		
		Information Service—Concluded		
1		Foreman Carpenter.....	3,862	
2	3	Carpenter.....	7,308	10,296
1	1	Spray Painter.....	3,445	3,328
		Approximate Requirement for Increases in Rates of Pay.....		21,662
101	93		379,758	335,914
		Of which totals:		
97	89	Full Time Positions.....	373,038	309,452
4	4	Seasonal Positions.....	6,720	4,800
		Increases in Rates of Pay.....		21,662
101	93	Gross Total Continuing Establishment (Detailed above).	379,758	335,914
		Less—Anticipated Savings due to Staff Turnover.....	16,857	
		Net Total Continuing Establishment.....	362,901	335,914
		Casuals and Others.....	1,500	1,500
		Total Salaries and Wages..... (1)	364,401	337,414
		Travelling Expenses..... (5)	15,000	15,000
		Freight, Express and Cartage..... (6)	5,000	4,000
		Postage..... (7)	4,500	5,000
		Telephones and Telegrams..... (8)	400	400
		Publication of Agricultural Bulletins..... (9)	16,000	16,000
		Production of Films..... (10)	50,000	55,000
		Office Stationery, Supplies and Equipment..... (11)	28,000	24,000
		Purchase of Books, Periodicals and Bindings..... (11)	25,000	21,000
		Materials and Supplies..... (12)	15,000	11,500
		Acquisition of Equipment..... (16)	2,000	12,000
		Repairs and Upkeep of Equipment..... (17)	300	300
		Unemployment Insurance Contributions..... (21)	50	75
		Sundries..... (22)	800	400
			526,451	502,089
		Expenditure		
		Fiscal Year, 1955-56..... \$ 446,503		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 297,107		
		Estimated for balance of year..... 196,348		
		Estimated total for 1956-57..... \$ 493,455		
		Contributions to Commonwealth Agricultural Bureaux		
		Contributions (£46,384)..... (20)	124,426	97,799
		Expenditure		
		Fiscal Year, 1955-56..... \$ 95,703		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 96,052		
		Estimated for balance of year.....		
		Estimated total for 1956-57..... \$ 96,052		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE				
Administration—Operation and Maintenance				
1	1	Director, Science Service, Agriculture.....	12,000	12,000
1	1	Associate Director, Science Service, Agriculture (\$9,000-\$10,000).....	10,000	9,000
4	1	Chief, Research Division, Agriculture 3 (\$8,200-\$9,100)...	34,300	8,225
	1	Agricultural Research Officer 11.....		8,200
	2	Agricultural Research Officer 9.....		14,400
	1	Agricultural Research Officer 6.....		5,880
1		Research Officer (Agriculture) 5 (\$7,500-\$8,400).....	8,400	
1		Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	7,680	
1		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	6,660	
2		Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	11,160	
1		Research Officer (Agriculture) 1 (\$3,900-\$4,950).....	4,950	
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,660	6,120
6	5	Administrative Officer 3 (\$5,280-\$6,000).....	33,300	24,550
	1	Administrative Officer 1.....		4,260
1		Technical Officer 7 (\$6,180-\$6,900).....	6,180	
1		Technical Officer 6 (\$5,820-\$6,540).....	6,060	
	2	Technical Officer 5.....		4,980
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,490	10,095
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,860	4,245
	1	Statistician 3.....		4,680
1		Personnel Officer 4 (\$5,670-\$6,120).....	5,670	
	1	Personnel Officer 3.....		4,800
2	2	Technician 3 (\$4,410-\$4,860).....	9,720	8,910
16	13	Technician 2 (\$4,050-\$4,500).....	68,963	51,562
4	3	Technician 1 (\$3,480-\$4,080).....	14,670	10,898
3	4	Assistant Technician 3 (\$3,060-\$3,480).....	9,750	11,760
2	1	Assistant Technician 2 (\$2,610-\$2,970).....	5,340	2,460
	1	Assistant Technician 1.....		1,920
1	1	Librarian 2 (\$3,750-\$4,200).....	4,162	3,712
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,500	4,140
1	1	Storeman 4 (\$3,930-\$4,380).....	3,930	3,630
1		Storeman 2 (\$3,060-\$3,480).....	3,480	
2	1	Storeman 1 (\$2,700-\$3,060).....	5,880	2,850
1	1	Draftsman 2 (\$3,480-\$4,080).....	3,480	3,180
1	1	Greenhouseman 3 (\$3,480-\$4,080).....	4,080	3,780
3	3	Greenhouseman 2 (\$3,150-\$3,600).....	10,650	9,660
2	2	Greenhouseman 1 (\$2,730-\$3,150).....	6,068	5,520
1	1	Plotman 2 (\$3,150-\$3,600).....	3,525	3,135
1	1	Farm Foreman 1 (\$3,150-\$3,600).....	3,600	3,300
2	2	Maintenance Craftsman 1 (\$2,940-\$3,360).....	6,292	5,640
1	1	Maintenance Helper (\$2,550-\$2,910).....	2,910	2,700
3	2	Caretaker 4 (\$2,730-\$3,150).....	9,450	5,640
5	5	Caretaker 3 (\$2,460-\$2,820).....	14,100	13,110
1	2	Caretaker 2 (\$2,280-\$2,640).....	2,640	4,920
3	2	Cleaner and Helper (\$2,400-\$2,760).....	8,280	4,920
1	1	Watchman (\$2,400-\$2,760).....	2,610	2,580
1		Watchman (Part Time).....	1,584	
1	1	Telephone Operator 3 (\$2,190-\$2,550).....	2,550	2,280
1		Laboratory Helper (\$1,620-\$2,100).....	1,740	
2	3	Laboratory Helper (Part Time).....	3,730	4,295
1		Messenger (\$2,100-\$2,460).....	2,460	
1	1	Principal Clerk (\$3,780-\$4,380).....	3,930	3,420
7	3	Clerk 4 (\$3,300-\$3,720).....	25,500	10,260
7	4	Clerk 3 (\$2,940-\$3,360).....	22,440	11,640
8	9	Clerk 2B (\$2,610-\$2,970).....	22,260	22,950
3	2	Clerk 2A (\$1,950-\$2,550).....	6,390	4,260
1	1	Clerk 1 (\$1,620-\$2,070).....	1,830	1,620
9	7	Stenographer 3 (\$2,940-\$3,360).....	29,310	20,340
8	3	Stenographer 2 (\$2,610-\$2,970).....	23,520	7,950
14	11	Stenographer (\$1,770-\$2,640).....	33,030	25,350

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Administration—Operation and Maintenance—Concluded		
2	2	Typist 2 (\$1,950-\$2,760).....	5,130	4,620
1		Typist 1 (\$1,620-\$2,070).....	1,710	
2	2	Carpenter.....	7,286	7,286
2	2	Charwoman (Part Time).....	2,000	2,000
1		Electrician.....	4,460	
	1	Electrician (Seasonal).....		2,230
8	9	Farm Labourer, Experienced.....	20,157	23,157
1	1	Farm Labourer, Experienced (Seasonal).....	1,350	1,350
4	2	Farm Labourer, Special.....	11,475	5,590
1	2	Farm Labourer, Special (Seasonal).....	1,144	2,644
1		Labourer.....	2,160	
15	19	Labourer (Seasonal).....	10,388	14,605
	1	Watchman (Part Time).....		835
		Approximate Requirement for Increases in Rates of Pay.....		30,946
184	158		618,984	500,990
		Of which totals:		
162	129	Full Time Positions.....	598,788	442,085
5	6	Part Time Positions.....	7,314	7,130
17	23	Seasonal Positions.....	12,882	20,829
		Increases in Rates of Pay.....		30,946
184	158	Gross Total Continuing Establishment (Detailed above)...	618,984	500,990
		Less—Anticipated Savings due to Staff Turnover.....	89,594	20,000
		Net Total Continuing Establishment.....	529,390	480,990
		Casuals and Others.....	7,910	6,910
		Total Salaries and Wages..... (1)	537,300	487,900
		Professional and Special Services..... (4)	44,955	16,700
		Travelling Expenses..... (5)	109,770	71,800
		Freight, Express and Cartage..... (6)	10,305	3,310
		Postage..... (7)	3,105	2,055
		Telephones and Telegrams..... (8)	12,480	9,115
		Publication of Reports and Bulletins..... (9)	7,300	4,300
		Office Stationery, Supplies, Equipment and Reference Books..... (11)	27,000	23,070
		Materials and Supplies..... (12)	126,625	94,345
		Repairs and Upkeep of Buildings and Works..... (14)	19,500	16,350
		Rental of Land and Buildings..... (15)	5,950	1,730
		Repairs and Upkeep of Equipment..... (17)	32,425	23,785
		Rental of Equipment..... (18)	1,025	1,375
		Municipal Services..... (19)	600	700
		Grants in Aid of Agricultural Research..... (20)	132,655	134,025
		Grant towards Ninth International Botanical Congress..... (20)	5,000	
		Unemployment Insurance Contributions..... (21)	660	865
		Sundries..... (22)	7,050	3,090
			1,083,705	894,515
		Fiscal Year, 1955-56..... Expenditure \$ 713,342		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 550,800		
		Estimated for balance of year..... 279,200		
		Estimated total for 1956-57..... \$ 830,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		<i>Administration—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,589,755	1,584,315
		Acquisition of Equipment..... (16)	524,853	515,685
			2,114,613	2,100,000
		Fiscal Year, 1955-56..... Expenditure \$ 1,554,790		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,075,000		
		Estimated for balance of year..... 1,125,000		
		Estimated total for 1956-57..... \$ 2,200,000		
		Bacteriology		
		1 Chief, Bacteriology Division.....		8,000
1		Chief, Research Division, Agriculture 3 (\$8,200-\$9,100).....	9,100	
		1 Agricultural Research Officer 11.....		8,200
		1 Agricultural Research Officer 10.....		7,300
		1 Agricultural Research Officer 8.....		6,840
1		1 Agricultural Research Officer 7 (\$6,300-\$7,080).....	7,080	6,540
		6 Agricultural Research Officer 6.....		35,100
		2 Agricultural Research Officer 5 (\$5,550-\$6,270).....	6,270	11,640
1		Research Officer (Agriculture) 5 (\$7,500-\$8,400).....	8,400	
4		Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	29,520	
4		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	25,680	
11	10	Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	61,920	50,700
1		1 Technical Officer 3 (\$4,710-\$5,310).....	5,310	4,920
1		2 Technical Officer 1 (\$3,180-\$3,780).....	3,180	6,960
1		1 Technician 2 (\$4,050-\$4,500).....	4,200	
2	2	Technician 1 (\$3,480-\$4,080).....	8,010	7,320
10	10	Assistant Technician 3 (\$3,060-\$3,480).....	32,917	29,880
3	3	Assistant Technician 2 (\$2,610-\$2,970).....	8,550	8,280
1	1	Assistant Technician 1 (\$2,070-\$2,550).....	2,430	2,160
1		Greenhouseman 1 (\$2,730-\$3,150).....	2,880	
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
2	2	Stenographer (\$1,770-\$2,640).....	5,130	4,920
3	4	Farm Labourer, Experienced.....	8,736	11,648
		Approximate Requirement for Increases in Rates of Pay.....		14,943
49	49	Full Time Positions (Detailed above)..... (1)	232,673	228,411
		Travelling Expenses..... (5)	6,500	7,000
		Freight, Express and Cartage..... (6)	400	350
		Postage..... (7)		50
		Telephones and Telegrams..... (8)	100	100
		Publication of Reports and Bulletins..... (9)	1,750	2,000
		Office Stationery, Supplies, Equipment and Reference Books..... (11)	2,250	2,500
		Materials and Supplies..... (12)	16,000	16,000
		Repairs and Upkeep of Equipment..... (17)	800	800
		Unemployment Insurance Contributions..... (21)	30	30
		Sundries..... (22)	650	450
			261,153	257,691

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE—Continued				
Bacteriology—Concluded				
		Fiscal Year, 1955-56.....	Expenditure \$ 215,239	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 128,700	
		Estimated for balance of year.....	96,300	
		Estimated total for 1956-57.....	\$ 225,000	
Botany and Plant Pathology				
1	1	Chief, Research Division, Agriculture 4 (\$8,200-\$9,500)...	9,500	9,000
3		Chief, Research Division, Agriculture 3 (\$8,200-\$9,100)...	25,800	
	1	Agricultural Research Officer 11.....		8,200
	5	Agricultural Research Officer 10.....		38,300
	13	Agricultural Research Officer 9.....		87,540
	3	Agricultural Research Officer 8.....		20,280
2	8	Agricultural Research Officer 7 (\$6,300-\$7,080).....	13,380	52,320
39		Agricultural Research Officer 6.....		232,740
	4	Agricultural Research Officer 5 (\$5,550-\$6,270).....	5,790	22,560
1		Research Officer (Agriculture) 5 (\$7,500-\$8,400).....	16,500	
2		Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	149,100	
20		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	330,540	
51		Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	285,060	251,940
51	49	Research Officer (Agriculture) 1 (\$3,900-\$4,950).....	81,300	97,020
17	22	Technical Officer 5 (\$5,670-\$6,120).....	11,790	5,700
2	1	Technical Officer 4 (\$5,190-\$5,640).....	5,190	10,094
1	2	Technical Officer 3.....		13,710
1	3	Technical Officer 2 (\$3,900-\$4,500).....	4,500	4,050
1	1	Technical Officer 1.....		3,480
1		Administrative Officer 2 (\$5,190-\$5,640).....	5,190	
	1	Administrative Officer 1.....		4,410
1	1	Technician 3 (\$4,410-\$4,860).....	4,560	4,110
2	2	Technician 2 (\$4,050-\$4,500).....	8,812	7,912
15	12	Technician 1 (\$3,480-\$4,080).....	58,200	42,758
23	25	Assistant Technician 3 (\$3,060-\$3,480).....	76,380	76,710
21	16	Assistant Technician 2 (\$2,610-\$2,970).....	57,990	42,750
4	2	Assistant Technician 1 (\$2,070-\$2,550).....	9,420	3,600
3	5	Assistant Technician 1 (Seasonal).....	5,400	7,062
20	20	Student Assistant (Seasonal).....	33,600	24,000
1	1	Librarian 2 (\$3,750-\$4,200).....	4,200	3,750
1	1	Gardener 5 (\$3,480-\$4,080).....	4,080	3,780
1	1	Gardener 2 (\$2,730-\$3,150).....	3,150	2,940
2	2	Greenhouseman 3 (\$3,480-\$4,080).....	8,160	7,470
7	6	Greenhouseman 1 (\$2,730-\$3,150).....	21,930	17,640
1	1	Greenhouseman 1 (Seasonal).....	1,935	1,935
1	1	Maintenance Craftsman 3 (\$3,300-\$3,720).....	3,720	3,420
1	1	Maintenance Craftsman 1 (\$2,940-\$3,360).....	3,240	2,940
2		Maintenance Helper (\$2,550-\$2,910).....	5,220	
1	1	Farm Foreman 1 (\$3,150-\$3,600).....	3,150	3,300
3	3	Plotman 2 (\$3,150-\$3,600).....	10,500	9,900
4	5	Plotman 1 (\$2,730-\$3,150).....	12,600	14,580
1		Plotman 1 (Seasonal).....	1,515	
1		Caretaker 5 (\$2,940-\$3,360).....	3,360	
	2	Caretaker 4.....		5,760
2	2	Caretaker 3 (\$2,460-\$2,820).....	5,640	5,280
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,460

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		<i>Botany and Plant Pathology—Continued</i>		
1	1	Caretaker 1 (Part Time).....	1,140	1,140
2	2	Cleaner and Helper (\$2,400-\$2,760).....	5,520	5,160
1		Truckman (\$2,400-\$2,760).....	2,760	
2		Watchman (\$2,400-\$2,760).....	5,520	
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,620	4,130
	1	Clerk 4.....		3,420
2	2	Clerk 3 (\$2,940-\$3,360).....	6,600	5,760
1	1	Clerk 2B (\$2,610-\$2,970).....	2,790	2,400
1	1	Clerk 2A (\$1,950-\$2,550).....	2,430	2,010
3	4	Stenographer 3 (\$2,940-\$3,360).....	9,810	12,090
4	8	Stenographer 2 (\$2,610-\$2,970).....	11,400	20,880
1	3	Stenographer (\$1,770-\$2,640).....	2,355	6,750
1	1	Stenographer (Seasonal).....	1,860	1,860
1	1	Stenographer (Part Time).....	1,080	1,080
5	1	Typist 3 (\$2,610-\$2,970).....	14,220	2,820
3	3	Typist 2 (\$1,950-\$2,760).....	6,300	7,050
	1	Typist 1.....		1,620
1		Messenger (\$1,950-\$2,220).....	1,950	
2	2	Carpenter.....	8,008	8,008
	1	Charwoman (Part Time).....		1,085
6	12	Farm Labourer, Experienced.....	15,378	30,403
1	2	Farm Labourer, Experienced (Seasonal).....	1,610	4,150
	1	Farm Labourer, Special.....		2,563
	1	Farm Labourer, Special (Seasonal).....		1,610
2	2	Labourer.....	4,869	4,293
1	1	Labourer (Part Time).....	1,185	1,185
23	23	Labourer (Seasonal).....	30,000	30,000
1	1	Mechanic.....	2,746	2,746
		Approximate Requirement for Increases in Rates of Pay.....		87,115
338	342		1,437,193	1,406,729
		Of which totals:		
285	285	Full Time Positions.....	1,357,868	1,244,507
3	4	Part Time Positions.....	3,405	4,490
50	53	Seasonal Positions.....	75,920	70,617
		Increases in Rates of Pay.....		87,115
338	342	Gross Total Continuing Establishment (Detailed above).....	1,437,193	1,406,729
		Less—Anticipated Savings due to Staff Turnover.....	40,000	40,000
		Net Total Continuing Establishment.....	1,397,193	1,366,729
		Casuals and Others.....	6,500	5,070
		Total Salaries and Wages..... (1)	1,403,693	1,371,799
		Professional and Special Services..... (4)	6,370	6,940
		Travelling Expenses..... (5)	53,030	57,275
		Freight, Express and Cartage..... (6)	3,110	3,205
		Postage..... (7)	790	1,455
		Telephones and Telegrams..... (8)	2,165	2,580
		Publication of Reports and Bulletins..... (9)	8,000	9,000
		Office Stationery, Supplies, Equipment and Reference Books..... (11)	21,520	23,520
		Materials and Supplies..... (12)	52,900	51,755
		Repairs and Upkeep of Buildings and Works..... (14)	5,435	5,265
		Rental of Land and Buildings..... (15)	6,380	7,640
		Repairs and Upkeep of Equipment..... (17)	18,765	18,040
		Rental of Equipment..... (18)	560	1,560

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Botany and Plant Pathology—Concluded		
		Unemployment Insurance Contributions.....(21)	410	230
		Sundries.....(22)	1,435	1,570
			1,584,563	1,561,834
		Fiscal Year, 1955-56	Expenditure \$ 1,443,120	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,039,200	
		Estimated for balance of year.....	503,200	
		Estimated total for 1956-57.....	\$ 1,542,400	
		Chemistry		
2	1	Chief, Research Division, Agriculture 3 (\$8,200-\$9,100)...	17,600	8,600
2		Research Officer (Agriculture) 5 (\$7,500-\$8,400).....	16,800	
8		Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	58,740	
14		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	91,560	
29	11	Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	163,980	58,320
11	9	Research Officer (Agriculture) 1 (\$3,900-\$4,950).....	52,065	40,380
	1	Agricultural Research Officer 10.....		7,900
	2	Agricultural Research Officer 9.....		14,400
2	2	Agricultural Research Officer 7 (\$6,300-\$7,080).....	14,160	13,080
	2	Chemist 5.....		15,200
	4	Chemist 4.....		27,420
	13	Chemist 3.....		80,205
	16	Chemist 2.....		80,760
	1	Chemist, Grade 2.....		4,620
1	3	Chemist, Grade 1 (\$3,660-\$4,200).....	4,200	11,430
1	1	Technical Officer 3 (\$4,710-\$5,310).....	5,310	4,920
2	1	Technical Officer 2 (\$3,900-\$4,500).....	8,738	4,200
4	3	Technician 3 (\$4,410-\$4,860).....	19,290	13,500
7	5	Technician 2 (\$4,050-\$4,500).....	30,862	20,444
14	13	Technician 1 (\$3,480-\$4,080).....	54,234	46,306
28	18	Assistant Technician 3 (\$3,060-\$3,480).....	90,698	56,580
15	23	Assistant Technician 2 (\$2,610-\$2,970).....	42,390	61,230
1	2	Assistant Technician 1 (\$2,070-\$2,550).....	2,220	3,630
1	1	Statistician 1 (\$3,750-\$4,200).....	4,200	3,900
7	7	Student Assistant (Seasonal).....	11,760	8,400
1	1	Caretaker 5 (\$2,940-\$3,360).....	3,360	3,060
1	1	Laboratory Animal Keeper 3 (\$3,060-\$3,480).....	3,322	3,000
5	3	Laboratory Animal Keeper 2 (\$2,700-\$3,060).....	15,180	8,100
	1	Laboratory Animal Keeper 1.....		2,580
1		Laboratory Helper (\$1,620-\$2,100).....	1,620	
	1	Storeman 1.....		2,490
5	5	Cleaner and Helper (\$2,400-\$2,760).....	13,560	12,540
1	1	Truckman (\$2,400-\$2,760).....	2,760	2,580
	1	Supervising Clerk.....		4,370
2	2	Clerk 2B (\$2,610-\$2,970).....	5,940	5,250
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,240	2,820
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,760
2	2	Stenographer (\$1,770-\$2,640).....	4,290	4,920
1	1	Typist 2 (\$1,950-\$2,760).....	2,280	2,040
1	1	Carpenter.....	4,004	4,004

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Continued		
		Chemistry—Concluded		
1	1	Foreman Plumber.....	5,034	5,034
1	1	Plumber.....	4,210	4,210
1	1	Welder.....	2,746	2,746
		Approximate Requirement for Increases in Rates of Pay.....		45,467
174	164		763,323	703,396
167	157	Of which totals:		
7	7	Full Time Positions.....	751,563	649,529
		Seasonal Positions.....	11,760	8,400
		Increases in Rates of Pay.....		45,467
174	164	Gross Total Continuing Establishment (Detailed above).	763,323	703,396
		Less—Anticipated Savings due to Staff Turnover.....	27,898	10,000
		Net Total Continuing Establishment.....	735,425	693,396
		Casuals and Others.....	1,000	1,000
		Total Salaries and Wages.....(1)	736,425	694,396
		Professional and Special Services.....(4)	300	100
		Travelling Expenses.....(5)	13,000	11,800
		Freight, Express and Cartage.....(6)	1,200	1,200
		Postage.....(7)		25
		Telephones and Telegrams.....(8)	250	225
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	8,250	7,500
		Materials and Supplies.....(12)	84,000	72,000
		Repairs and Upkeep of Equipment.....(17)	12,000	12,000
		Unemployment Insurance Contributions.....(21)	50	100
		Sundries.....(22)	1,000	800
			856,475	800,146
		Fiscal Year, 1955-56..... Expenditure \$ 687,621		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 525,900		
		Estimated for balance of year..... 264,100		
		Estimated total for 1956-57..... \$ 790,000		
		Entomology		
1	1	Chief, Research Division, Agriculture 4 (\$8,500-\$9,500)....	9,500	9,000
3		Chief, Research Division, Agriculture 3 (\$8,200-\$9,100)....	25,800	
3		Research Officer (Agriculture) 5 (\$7,500-\$8,400).....	24,600	
16		Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	119,580	
56		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	364,860	
88	71	Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	496,020	368,520
60	72	Research Officer (Agriculture) 1 (\$3,900-\$4,950).....	289,875	314,145
	1	Agricultural Research Officer 11.....		7,600
	4	Agricultural Research Officer 10.....		31,300
	12	Agricultural Research Officer 9.....		82,965
	3	Agricultural Research Officer 8.....		20,520
1	3	Agricultural Research Officer 7 (\$6,300-\$7,080).....	7,080	19,620

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE—Continued				
Entomology—Continued				
	42	Agricultural Research Officer 6.....		251,760
2	9	Agricultural Research Officer 5 (\$5,550-\$6,270).....	12,300	51,180
2	2	Agricultural Research Officer 5 (Seasonal).....	5,600	5,600
	1	Chemist 3.....		5,460
1	1	Technical Officer 6 (\$5,820-\$6,540).....	6,540	6,120
1		Technical Officer 5 (\$5,670-\$6,120).....	6,120	
1	3	Technical Officer 4 (\$5,190-\$5,640).....	5,528	15,226
2	8	Technical Officer 3 (\$4,710-\$5,310).....	10,620	38,385
4	5	Technical Officer 2 (\$3,900-\$4,500).....	17,962	20,174
1	2	Technical Officer 1 (\$3,180-\$3,780).....	3,405	6,420
1	1	Technical Officer 1 (Seasonal).....	2,640	2,640
	1	Administrative Officer 3.....		4,750
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,640	5,230
2	2	Technician 3 (\$4,410-\$4,860).....	9,420	8,872
13	10	Technician 2 (\$4,050-\$4,500).....	57,638	40,463
19	17	Technician 1 (\$3,480-\$4,080).....	73,620	61,110
38	33	Assistant Technician 3 (\$3,060-\$3,480).....	127,672	103,500
33	34	Assistant Technician 2 (\$2,610-\$2,970).....	93,060	89,940
1	1	Assistant Technician 2 (Seasonal).....	1,420	1,420
7	5	Assistant Technician 1 (\$2,070-\$2,550).....	15,750	10,980
3	5	Assistant Technician 1 (Seasonal).....	4,960	6,310
54	46	Student Assistant (Seasonal).....	90,720	55,200
1	1	Farm Foreman 2 (\$3,480-\$4,080).....	3,930	3,540
1	2	Farm Foreman 1 (\$3,150-\$3,600).....	3,600	6,600
1		Librarian 2 (\$3,900-\$4,380).....	4,080	
1	1	Librarian 1 (\$3,180-\$3,780).....	3,780	3,413
1	1	Maintenance Craftsman 3 (\$3,300-\$3,720).....	3,720	3,420
1	1	Caretaker 6 (\$3,300-\$3,720).....	3,450	3,180
1	1	Caretaker 3 (\$2,460-\$2,820).....	2,820	2,640
3	1	Caretaker 2 (\$2,280-\$2,640).....	7,500	2,130
2	4	Caretaker 1 (Part Time).....	2,400	5,040
3	3	Cleaner and Helper (Part Time).....	3,330	3,330
1	1	Greenhouseman 2 (\$3,150-\$3,600).....	3,412	3,300
1		Greenhouseman 1 (\$2,730-\$3,150).....	2,730	
1	1	Herdsman 1 (\$2,730-\$3,150).....	3,150	2,580
1	1	Storeman 1 (\$2,700-\$3,060).....	3,060	2,850
	1	Principal Clerk.....		3,570
5	6	Clerk 4 (\$3,300-\$3,720).....	17,340	20,280
1	1	Clerk 3 (\$2,940-\$3,360).....	3,330	2,910
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,640
1	1	Clerk 2A (\$1,950-\$2,550).....	2,400	2,010
10	10	Stenographer 3 (\$2,940-\$3,360).....	32,100	30,060
13	10	Stenographer 2 (\$2,610-\$2,970).....	37,440	26,790
6	13	Stenographer 1 (\$1,770-\$2,640).....	15,045	29,700
1	2	Typist 2 (\$1,950-\$2,760).....	2,760	4,950
1	1	Senior Messenger (\$2,550-\$2,970).....	2,970	2,760
	1	Messenger.....		2,340
3	3	Carpenter.....	10,868	10,868
1	1	Charwoman.....	1,747	1,747
3	3	Charwoman (Part Time).....	2,028	2,028
	1	Cook (Seasonal).....		1,450
29	34	Insect Sampling and Rearing Aide (Seasonal).....	21,835	20,146
2		Farm Labourer, Experienced (Seasonal).....	1,700	
1	1	Labourer.....	2,652	2,652
12	19	Labourer (Seasonal).....	7,820	12,085
		Approximate Requirement for Increases in Rates of Pay.....		122,512
523	523		2,103,897	1,987,931

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		SCIENCE SERVICE— <i>Continued</i>		
		Entomology— <i>Concluded</i>		
		Of which totals:		
411	404	Full Time Positions.....	1,959,444	1,750,170
8	10	Part Time Positions.....	7,758	10,398
104	109	Seasonal Positions.....	136,695	104,851
		Increases in Rates of Pay.....		122,512
523	523	Gross Total Continuing Establishment (Detailed above) ..	2,103,897	1,987,931
		Less—Anticipated Savings due to Staff Turnover.....	159,456	65,000
		Net Total Continuing Establishment.....	1,944,441	1,922,931
		Casuals and Others.....	13,281	12,286
		Total Salaries and Wages.....(1)	1,957,722	1,935,217
		Professional and Special Services.....(4)	35,650	33,670
		Travelling and Removal Expenses.....(5)	105,690	128,000
		Freight, Express and Cartage.....(6)	7,490	8,685
		Postage.....(7)	1,705	2,055
		Telephones and Telegrams.....(8)	7,820	8,378
		Publication of Reports and Bulletins.....(9)	20,000	20,000
		Office Stationery, Supplies, Equipment and Reference Books.....(11)	29,550	30,000
		Materials and Supplies.....(12)	70,050	70,410
		Repairs and Upkeep of Buildings and Works.....(14)	11,310	12,640
		Rental of Land and Buildings.....(15)	6,245	12,691
		Repairs and Upkeep of Equipment.....(17)	17,065	23,712
		Rental of Equipment.....(18)	1,145	1,945
		Grant towards Tenth International Congress of Entomology.....(20)		40,000
		Unemployment Insurance Contributions.....(21)	325	449
		Sundries.....(22)	4,900	5,135
			2,276,667	2,332,987
		Fiscal Year, 1955-56..... Expenditure \$ 2,044,768		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,540,000		
		Estimated for balance of year..... 760,000		
		Estimated total for 1956-57..... \$ 2,300,000		
		Forest Biology		
1	1	Chief, Research Division, Agriculture 4 (\$8,500-\$9,500)...	9,500	9,000
1		Chief, Research Division, Agriculture 3 (\$8,200-\$9,100)...	8,800	
	5	Agricultural Research Officer 10		38,675
	11	Agricultural Research Officer 9		75,165
	1	Agricultural Research Officer 8.....		6,840
2	2	Agricultural Research Officer 7 (\$6,300-\$7,080).....	14,160	12,960
	23	Agricultural Research Officer 6.....		132,660
4	4	Agricultural Research Officer 5 (\$5,550-\$6,270).....	24,600	22,560
4		Research Officer (Agriculture) 5 (\$7,500-\$8,400).....	33,075	
11		Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	83,730	
21		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	134,640	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
SCIENCE SERVICE—Continued				
Forest Biology—Continued				
64	58	Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	358,860	293,460
1	1	Research Officer (Agriculture) 2 (Seasonal).....	2,910	2,580
55	56	Research Officer (Agriculture) 1 (\$3,900-\$4,950).....	257,700	229,860
1		Administrative Officer 3 (\$5,280-\$6,000).....	6,000	
1		Administrative Officer 2 (\$5,190-\$5,640).....	5,190	
2	3	Technical Officer 3 (\$4,710-\$5,310).....	10,620	14,310
4	4	Technical Officer 2 (\$3,900-\$4,500).....	17,625	15,975
	1	Technician 4.....		4,680
3	2	Technician 3 (\$4,410-\$4,860).....	14,580	8,872
8	9	Technician 2 (\$4,050-\$4,500).....	35,775	36,270
19	12	Technician 1 (\$3,480-\$4,080).....	72,195	41,572
21	19	Assistant Technician 3 (\$3,060-\$3,480).....	70,072	58,650
30	32	Assistant Technician 2 (\$2,610-\$2,970).....	82,710	83,130
4	4	Assistant Technician 2 (Seasonal).....	5,610	5,280
16	18	Assistant Technician 1 (\$2,070-\$2,550).....	35,820	35,850
21	22	Assistant Technician 1 (Seasonal).....	21,290	19,075
2	2	Forest Biology Ranger Supervisor 2 (\$4,320-\$4,770).....	9,540	8,760
3	3	Forest Biology Ranger Supervisor 1 (\$3,930-\$4,380).....	13,140	11,970
20	20	Forest Biology Ranger 2 (\$3,630-\$4,080).....	81,150	75,240
45	44	Forest Biology Ranger 1 (\$3,150-\$3,720).....	161,885	146,350
1		Forest Biology Assistant 3 (\$3,930-\$4,380).....	4,230	
2	3	Forest Biology Assistant 2 (\$3,630-\$4,080).....	8,160	11,340
17	13	Forest Biology Assistant 1 (\$3,150-\$3,720).....	58,138	41,751
98	99	Student Assistant (Seasonal).....	159,160	113,600
1	1	Supervisor 1, Office Services (\$3,480-\$4,080).....	4,080	3,780
1	1	Maintenance Craftsman 4 (\$3,510-\$3,960).....	3,960	3,660
1	1	Librarian 1 (\$3,180-\$3,780).....	3,292	2,940
1	1	Greenhouseman 2 (\$3,150-\$3,600).....	3,488	3,098
1	1	Greenhouseman 1 (\$2,730-\$3,150).....	2,880	2,580
2	2	Storeman 1 (\$2,700-\$3,060).....	5,820	5,250
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,280	4,830
5	5	Caretaker 1 (Part Time).....	5,730	5,430
1	1	Caretaker 1 (Seasonal).....	1,320	1,320
1		Laboratory Helper (\$1,620-\$2,100).....	2,100	
1	1	Laboratory Helper (Part Time).....		1,250
1	1	Laboratory Helper (Seasonal).....	870	575
1	1	Head Clerk (\$4,620-\$5,070).....	4,845	4,375
1	1	Principal Clerk (\$3,780-\$4,380).....	3,780	3,420
4	4	Clerk 4 (\$3,300-\$3,720).....	14,760	13,440
4	5	Clerk 3 (\$2,940-\$3,360).....	13,020	15,240
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,640
4	4	Clerk 2A (\$1,950-\$2,550).....	8,610	8,550
3	3	Clerk 2A (Seasonal).....	3,870	3,600
6	6	Stenographer 3 (\$2,940-\$3,360).....	19,560	17,430
9	9	Stenographer 2 (\$2,610-\$2,970).....	25,110	23,430
12	12	Stenographer (\$1,770-\$2,640).....	29,497	26,310
1	2	Stenographer (Part Time).....	1,180	2,160
1	1	Typist 3 (\$2,610-\$2,970).....	2,970	2,700
3	3	Typist 2 (\$1,950-\$2,760).....	7,440	6,630
7	5	Cook (Seasonal).....	7,958	5,930
	1	Cooke (Seasonal).....		688
41	41	Insect Sampling and Rearing Aide (Seasonal).....	38,280	27,777
4	5	Labourer (Seasonal).....	3,680	4,600
		Approximate Requirement for Increases in Rates of Pay.....		109,634
601	593		2,027,215	1,869,702

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SCIENCE SERVICE—Concluded		
		Forest Biology—Concluded		
		Of which totals:		
414	402	Full Time Positions.....	1,775,357	1,566,203
6	8	Part Time Positions.....	6,910	8,840
181	183	Seasonal Positions.....	244,948	185,025
		Increases in Rates of Pay.....		109,634
601	593	Gross Total Continuing Establishment (Detailed above).....	2,027,215	1,869,702
		Less—Anticipated Savings due to Staff Turnover.....	189,325	70,000
		Net Total Continuing Establishment.....	1,837,890	1,799,702
		Casuals and Others.....	16,985	13,575
		Total Salaries and Wages..... (1)	1,854,875	1,813,277
		Professional and Special Services..... (4)	24,450	18,502
		Travelling and Removal Expenses..... (5)	185,555	175,000
		Freight, Express and Cartage..... (6)	7,380	7,540
		Postage..... (7)	5,425	5,975
		Telephones and Telegrams..... (8)	12,795	11,845
		Publication of Reports and Bulletins..... (9)	15,250	12,800
		Rental of Tabulating Equipment..... (11)	6,180	6,180
		Office Stationery, Supplies, Equipment and Reference Books..... (11)	30,320	34,095
		Materials and Supplies..... (12)	93,920	98,110
		Repairs and Upkeep of Buildings and Works..... (14)	12,425	13,750
		Rental of Land and Buildings..... (15)	5,120	3,348
		Repairs and Upkeep of Equipment..... (17)	55,180	54,160
		Rental of Equipment..... (18)	14,710	15,045
		Unemployment Insurance Contributions..... (21)	260	525
		Sundries..... (22)	7,080	7,215
			2,330,925	2,277,367
		Fiscal Year, 1955-56..... Expenditure \$ 1,960,304		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,566,000		
		Estimated for balance of year..... 684,000		
		Estimated total for 1956-57..... \$ 2,250,000		
		EXPERIMENTAL FARMS SERVICE		
		Administration		
1	1	Director, Experimental Farms Service, Agriculture (\$10,000-\$11,000).....	10,875	10,500
1	1	Associate Director, Experimental Farms (\$9,000-\$10,000).....	9,875	9,000
1	1	Agricultural Research Officer 7 (\$6,300-\$7,080).....	7,080	6,540
1	1	Agricultural Research Officer 5 (\$5,550-\$6,270).....	6,270	5,820
1	1	Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	6,780	
1	1	Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	5,940	
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	5,970
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
1	1	Administrative Officer 1.....		4,260
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,162	3,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Administration—Concluded				
1		Architect 7 (\$6,780-\$7,680).....	7,380	
	1	Architect 5.....		6,540
2	2	Technical Officer 3 (\$4,710-\$5,310).....	10,132	8,940
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
1	1	Draftsman 3 (\$4,260-\$4,860).....	4,448	3,750
1	1	Departmental Accountant 5 (\$5,190-\$5,640).....	5,190	4,920
1	1	Departmental Accountant 1 (\$3,630-\$4,080).....	4,080	3,780
1	1	Personnel Officer 4 (\$5,670-\$6,120).....	6,120	5,220
	1	Librarian 2.....		4,012
1	1	Caretaker 5 (\$2,940-\$3,360).....	3,360	3,060
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,760	2,580
3	3	Clerk 4 (\$3,300-\$3,720).....	10,868	10,110
4	3	Clerk 3 (\$2,940-\$3,360).....	12,668	8,700
3	1	Clerk 2B (\$2,610-\$2,970).....	8,040	2,400
3	2	Clerk 2A (\$1,950-\$2,550).....	5,940	3,600
1		Secretary to Executive (\$3,360-\$3,960).....	3,735	
3	4	Stenographer 3 (\$2,940-\$3,360).....	10,080	12,240
5	3	Stenographer 2 (\$2,610-\$2,970).....	13,950	8,100
1	2	Stenographer (\$1,770-\$2,640).....	1,770	4,890
2	2	Typist 2 (\$1,950-\$2,760).....	4,260	4,350
1	1	Office Appliance Operator 2A (\$1,950-\$2,550).....	1,950	2,400
		Approximate Requirement for Increases in Rates of Pay.....		10,796
45	40	Full Time Positions (Detailed above)..... (1)	184,093	165,018
		Professional and Special Services..... (4)	10,000	9,200
		Travelling Expenses..... (5)	9,000	14,500
		Freight, Express and Cartage..... (6)		1,500
		Postage..... (7)	3,000	4,000
		Telephones and Telegrams..... (8)	1,000	600
		Publication of Reports and Other Material..... (9)	6,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	26,000	26,000
		Materials and Supplies..... (12)	3,000	22,700
		Acquisition of Equipment..... (16)	750	1,000
		Repairs and Upkeep of Equipment..... (17)	500	500
		Rental of Equipment..... (18)		4,000
		Sundries..... (22)	400	400
			244,243	255,918
		Expenditure		
		Fiscal Year, 1955-56..... \$	168,298	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$	143,253	
		Estimated for balance of year.....	89,647	
		Estimated total for 1956-57..... \$	232,900	
Central Experimental Farm—Operation and Maintenance				
3	1	Chief, Research Division, Agriculture 4 (\$8,500-\$9,500)...	28,500	9,000
2	4	Chief, Research Division, Agriculture 3 (\$8,200-\$9,100)...	17,225	33,800
	1	Agricultural Research Officer 11.....		7,900
	2	Agricultural Research Officer 10.....		15,200
	6	Agricultural Research Officer 9.....		41,820
2	7	Agricultural Research Officer 8 (\$6,540-\$7,380).....	14,760	47,880
4	5	Agricultural Research Officer 7 (\$6,300-\$7,080).....	28,320	32,700
	22	Agricultural Research Officer 6.....		132,120

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Central Experimental Farm—Operation and Maintenance—Continued				
3	7	Agricultural Research Officer 5 (\$5,550-\$6,270).....	18,810	40,740
3		Research Officer (Agriculture) 5 (\$7,500-\$8,400).....	24,900	
10		Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	76,200	
37		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	239,160	
49	48	Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	274,080	249,720
26	32	Research Officer (Agriculture) 1 (\$3,900-\$4,950).....	121,470	137,632
	1	Meteorologist 4.....		6,180
1	1	Engineer 2 (\$5,100-\$5,820).....	5,820	5,280
1	1	Technical Officer 8 (\$6,540-\$7,380).....	7,080	6,540
2	2	Technical Officer 3 (\$4,710-\$5,310).....	10,620	9,728
1	3	Technical Officer 2 (\$3,900-\$4,500).....	4,500	12,600
1	1	Technical Officer 1 (\$3,180-\$3,780).....	3,630	2,940
3	3	Technical Officer 1 (Seasonal).....	5,670	5,220
1	1	Technician 4 (\$4,860-\$5,310).....	5,310	4,920
1	1	Technician 3 (\$4,410-\$4,860).....	4,860	4,500
3	2	Technician 2 (\$4,050-\$4,500).....	13,350	8,280
12	14	Technician 1 (\$3,480-\$4,080).....	46,860	50,512
21	16	Assistant Technician 3 (\$3,060-\$3,480).....	68,145	49,560
3	3	Assistant Technician 2 (\$2,610-\$2,970).....	8,850	7,740
2	1	Draftsman 3 (\$4,260-\$4,860).....	9,120	4,500
1	1	Draftsman 2 (\$3,480-\$4,080).....	3,555	3,780
2	3	Draftsman 1 (\$3,060-\$3,480).....	6,570	8,895
1	1	Student Draftsman (\$2,190-\$2,910).....	2,610	1,980
1	1	Statistician 2 (\$4,050-\$4,950).....	4,950	4,620
1	1	Farm Foreman, Central Experimental Farm (\$4,410-\$4,860).....	4,860	4,500
1	1	Assistant Farm Foreman, Central Experimental Farm (\$3,630-\$4,080).....	4,005	3,615
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,500	4,140
6	6	Division Foreman 2, Agriculture (\$3,930-\$4,380).....	26,280	24,480
2	2	Division Foreman 1, Agriculture (\$3,600-\$4,200).....	8,400	7,800
2	2	Farm Foreman 1 (\$3,150-\$3,600).....	6,750	6,600
2	2	Gardener 5 (\$3,480-\$4,080).....	8,160	7,560
2	1	Gardener 4 (\$3,150-\$3,600).....	7,200	3,255
2	1	Greenhouseman 3 (\$3,480-\$4,080).....	8,010	3,780
2	2	Greenhouseman 2 (\$3,150-\$3,600).....	6,750	6,210
1	1	Greenhouseman 1 (\$2,730-\$3,150).....	3,150	2,940
1	1	Maintenance Supervisor 5 (\$3,930-\$4,380).....	4,380	3,990
2	1	Maintenance Craftsman 4 (\$3,510-\$3,960).....	7,770	3,570
1	1	Maintenance Craftsman 3 (\$3,300-\$3,720).....	3,300	3,420
	1	Maintenance Craftsman 2.....		3,300
1		Maintenance Craftsman 1 (\$2,940-\$3,360).....	3,360	
1	1	Beekeeper 2 (\$3,150-\$3,600).....	3,600	3,300
4	4	Herdsmen 3 (\$3,480-\$4,080).....	16,320	15,120
1	1	Herdsmen 2 (\$3,150-\$3,600).....	3,600	2,910
14	14	Plotman 3 (\$3,480-\$4,080).....	56,632	51,705
4	2	Plotman 2 (\$3,150-\$3,600).....	13,612	6,427
8	7	Plotman 1 (\$2,730-\$3,150).....	24,360	19,620
1	1	Poultryman 3 (\$3,480-\$4,080).....	4,080	3,780
4	4	Poultryman 2 (\$3,150-\$3,600).....	13,950	13,200
2	2	Clerk 4 (\$3,300-\$3,720).....	7,440	6,840
3	3	Clerk 3 (\$2,940-\$3,360).....	10,080	9,180
3	2	Clerk 2B (\$2,610-\$2,970).....	8,550	5,370
1	1	Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	2,940	2,700
2	2	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	5,400	4,920
7	8	Stenographer 3 (\$2,940-\$3,360).....	23,520	24,450
11	10	Stenographer 2 (\$2,610-\$2,970).....	31,410	26,010
8	8	Stenographer (\$1,770-\$2,640).....	19,230	17,970
1	1	Stenographer (Seasonal).....	1,320	1,230

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Central Experimental Farm—Operation and Maintenance—Concluded				
1	1	Typist 2 (\$1,950-\$2,760).....	2,760	2,340
1	1	Typist 2 (Seasonal).....	1,380	1,230
1	1	Typist 1 (\$1,620-\$2,070).....	1,830	1,920
11	11	Student Assistant (Seasonal).....	18,480	13,200
2	2	Caretaker 3 (\$2,460-\$2,820).....	5,640	4,560
3	3	Cleaner and Helper (\$2,400-\$2,760).....	8,220	6,660
1	1	Watchman (\$2,400-\$2,760).....	2,610	2,220
1	1	Foreman Carpenter.....	4,005	3,890
4	5	Carpenter.....	15,462	17,250
7	7	Charwoman (Part Time).....	7,000	5,460
56	83	Farm Labourer, Experienced.....	166,075	240,030
91	56	Farm Labourer, Special.....	296,990	180,150
3	9	Labourer.....	8,000	22,760
140	94	Labourer (Seasonal).....	170,140	164,992
1	1	Painter.....	3,320	3,320
		Approximate Requirement for Increases in Rates of Pay.....		121,018
621	562		2,119,756	2,041,179
458	445	Of which totals:		
7	7	Full Time Positions.....	1,915,766	1,728,829
156	110	Part Time Positions.....	7,000	5,460
		Seasonal Positions.....	196,990	185,872
		Increases in Rates of Pay.....		121,018
621	562	Gross Total Continuing Establishment (Detailed above).....	2,119,756	2,041,179
		Less—Anticipated Savings due to Staff Turnover.....	91,197	19,000
		Net Total Continuing Establishment.....	2,028,559	2,022,179
		Casuals and Others.....	15,926	
		Total Salaries and Wages.....(1)	2,044,485	2,022,179
		Overtime.....(1)	22,612	22,612
		Professional and Special Services.....(4)	2,700	800
		Travelling Expenses.....(5)	90,305	87,690
		Freight, Express and Cartage.....(6)	9,505	9,505
		Telephones and Telegrams.....(8)	2,990	2,990
		Publication of Reports and Other Material.....(9)	59,700	48,000
		Office Stationery, Supplies and Equipment.....(11)	43,375	41,998
		Materials and Supplies.....(12)	162,350	158,000
		Feed for Livestock.....(12)	110,175	100,810
		Rental of Land.....(15)	4,325	4,325
		Repairs and Upkeep of Equipment.....(17)	40,205	37,560
		Rental of Equipment.....(18)	9,000	
		Grant towards Tenth International Congress of Genetics.....(20)	35,000	5,000
		Sundries.....(22)	8,525	8,015
			2,645,252	2,549,484
			Expenditure Revenue	
Fiscal Year, 1955-56.....			\$ 2,242,570	\$ 125,004
Fiscal Year, 1956-57:				
Actual to December 1, 1956..			\$ 1,610,509	\$ 73,897
Estimated for balance of year			894,490	41,103
Estimated total for 1956-57..			\$ 2,504,999	\$ 115,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
<i>Central Experimental Farm—Construction or Acquisition of Buildings, Works, Land and Equipment</i>				
		Construction or Acquisition of Buildings and Works.. (13)	465,800	214,748
		Acquisition of Equipment..... (16)	130,838	123,252
			596,638	338,000
		Fiscal Year, 1955-56..... Expenditure \$ 266,443		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 70,733		
		Estimated for balance of year..... 137,267		
		Estimated total for 1956-57..... \$ 208,000		
<i>Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance</i>				
	8	Agricultural Research Officer 9.....		53,100
	1	Agricultural Research Officer 7.....		6,540
	42	Agricultural Research Officer 6.....		251,940
2	10	Agricultural Research Officer 5 (\$5,550-\$6,270).....	12,540	58,200
1		Research Officer (Agriculture) 5 (\$7,500-\$8,400).....	8,100	
26		Research Officer (Agriculture) 4 (\$6,780-\$7,680).....	193,755	
71		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	459,780	
128	119	Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	725,190	622,860
108	118	Research Officer (Agriculture) 1 (\$3,900-\$4,950).....	507,090	491,730
	8	Superintendent 5, Experimental Farm.....		54,360
2	9	Superintendent 4, Experimental Farm (\$6,300-\$7,080).....	14,160	58,860
	9	Superintendent 3, Experimental Farm.....		55,620
2	6	Superintendent 2, Experimental Farm (\$5,550-\$6,270).....	12,540	34,920
	2	Superintendent 1, Experimental Farm.....		10,020
2	2	Engineer 2 (\$5,100-\$5,820).....	11,640	10,560
2	2	Engineer 1 (\$3,900-\$4,950).....	9,900	9,180
	1	Technical Officer 3.....		4,470
2	5	Technical Officer 2 (\$3,900-\$4,500).....	9,000	20,362
3	3	Technical Officer 1 (\$3,180-\$3,780).....	11,265	10,275
11	11	Technical Officer 1 (Seasonal).....	20,790	19,140
1	1	Technician 4 (\$4,860-\$5,310).....	5,310	4,920
1	2	Technician 3 (\$4,410-\$4,860).....	4,860	9,000
6	5	Technician 2 (\$4,050-\$4,500).....	26,850	20,610
21	14	Technician 1 (\$3,480-\$4,080).....	82,680	52,200
29	23	Assistant Technician 3 (\$3,060-\$3,480).....	95,249	71,400
34	32	Assistant Technician 2 (\$2,610-\$2,970).....	95,070	83,100
2	4	Assistant Technician 1 (\$2,070-\$2,550).....	4,650	7,800
7	2	Farm Foreman 3 (\$3,750-\$4,200).....	29,400	7,800
17	20	Farm Foreman 2 (\$3,480-\$4,080).....	67,748	73,688
22	22	Farm Foreman 1 (\$3,150-\$3,600).....	76,086	68,895
	1	Departmental Accountant 1.....		3,780
2		Supervisor 2, Office Services (\$4,050-\$4,500).....	8,700	
1	3	Supervisor 1, Office Services (\$3,630-\$4,080).....	3,930	11,250
1	1	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	3,780	3,420
1	1	Dietitian 1 (\$3,180-\$3,780).....	3,180	3,278
5	3	Gardener 5 (\$3,480-\$4,080).....	19,650	11,100
14	16	Gardener 4 (\$3,150-\$3,600).....	49,612	52,012
2	2	Gardener 3 (\$2,940-\$3,360).....	6,300	5,760
18	18	Gardener 2 (\$2,730-\$3,150).....	53,009	47,610
2	2	Gardener 1 (\$2,400-\$2,760).....	4,980	4,800
	1	Greenhouseman 3.....		3,780
2	1	Greenhouseman 2 (\$3,150-\$3,600).....	6,750	3,277

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
EXPERIMENTAL FARMS SERVICE—Continued				
Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Continued				
5	6	Greenhouseman 1 (\$2,730-\$3,150).....	15,090	16,560
4	4	Herdsmen 3 (\$3,480-\$4,080).....	16,020	14,640
23	23	Herdsmen 2 (\$3,150-\$3,600).....	81,563	74,093
17	16	Herdsmen 1 (\$2,730-\$3,150).....	50,227	42,210
3	4	Poultryman 3 (\$3,480-\$4,080).....	12,090	14,880
7	8	Poultryman 2 (\$3,150-\$3,600).....	25,200	26,400
11	10	Poultryman 1 (\$2,730-\$3,150).....	32,752	26,700
	2	Fur Ranch Assistant.....		6,840
1	1	Equipment Operator 2 (\$3,150-\$3,600).....	3,600	3,300
8	8	Equipment Operator 1 (\$2,730-\$3,150).....	25,140	22,800
6	2	Plotman 3 (\$3,480-\$4,080).....	23,430	7,560
44	38	Plotman 2 (\$3,150-\$3,600).....	149,886	122,257
74	68	Plotman 1 (\$2,730-\$3,150).....	216,266	182,070
1	1	Maintenance Supervisor 4 (\$3,750-\$4,200).....	4,200	3,840
1	1	Maintenance Craftsman 4 (\$3,150-\$3,960).....	3,960	3,570
4	4	Maintenance Craftsman 2 (\$3,150-\$3,600).....	13,500	12,420
16	14	Maintenance Craftsman 1 (\$2,940-\$3,360).....	51,539	38,580
10	10	Maintenance Helper (\$2,550-\$2,910).....	27,930	23,940
1	1	Beekeeper 2 (\$3,150-\$3,600).....	3,600	3,300
3	2	Beekeeper 1 (\$2,730-\$3,150).....	9,030	5,880
2	2	Caretaker 4 (\$2,730-\$3,150).....	6,300	5,760
7	6	Caretaker 3 (\$2,460-\$2,820).....	18,660	14,130
10	10	Caretaker 2 (\$2,280-\$2,640).....	25,020	22,050
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,760	2,220
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,480	3,128
1	1	Student Draftsman (\$2,190-\$2,910).....	2,730	1,980
1	1	Storeman 3 (\$3,450-\$3,900).....	3,750	
	1	Storeman 2.....		3,210
4	4	Truckman (\$2,400-\$2,760).....	10,620	9,210
2	2	Watchman (\$2,400-\$2,760).....	5,460	4,800
15	9	Clerk 4 (\$3,300-\$3,720).....	54,150	29,820
12	15	Clerk 3 (\$2,940-\$3,360).....	40,020	44,940
15	10	Clerk 2B (\$2,610-\$2,970).....	40,080	25,620
10	12	Clerk 2A (\$1,950-\$2,550).....	23,100	24,690
1	1	Clerk 2A (Part Time).....	1,275	1,000
1	1	Clerk 1 (\$1,620-\$2,070).....	1,620	1,500
4	5	Stenographer 3 (\$2,940-\$3,360).....	12,900	15,060
28	27	Stenographer 2 (\$2,610-\$2,970).....	80,910	71,700
30	32	Stenographer (\$1,770-\$2,640).....	70,889	69,770
3	3	Stenographer (Seasonal).....	3,960	3,690
	1	Stenographer (Part Time).....		930
16	11	Typist 2 (\$1,950-\$2,760).....	38,460	24,870
2	2	Typist 2 (Seasonal).....	2,760	2,460
1	1	Typist 1 (\$1,620-\$2,070).....	2,070	1,830
35	31	Student Assistant (Seasonal).....	57,840	37,200
1	1	Blacksmith.....	3,055	2,860
15	16	Carpenter.....	56,219	56,617
1	1	Charwoman (Part Time).....	2,571	2,571
3	1	Electrician.....	11,780	3,660
2	1	Foreman Carpenter.....	6,665	3,690
	1	Foreman.....		2,570
188	171	Farm Labourer, Experienced.....	498,888	431,408
6	4	Foreman Farm Labourer, Special.....	17,933	11,709
220	149	Farm Labourer, Special.....	632,951	405,206
39	62	Labourer.....	93,219	143,605
544	396	Labourer (Seasonal).....	765,041	783,099
1	2	Mechanic.....	3,650	6,675
1	1	Painter.....	2,435	3,435
		Approximate Requirement for Increases in Rates of Pay.....		308,143
2,010	1,748		6,011,788	5,560,273

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
		AGRICULTURE—Continued		
		EXPERIMENTAL FARMS SERVICE—Concluded		
		<i>Branch Experimental Farms, Sub-Stations and Illustration Stations—Operation and Maintenance—Concluded</i>		
		Of which totals:		
1,413	1,302	Full Time Positions.....	5,157,551	4,402,040
2	3	Part Time Positions.....	3,846	4,501
595	443	Seasonal Positions.....	850,391	845,589
		Increases in Rates of Pay.....		308,143
2,010	1,748	Gross Total Continuing Establishment (Detailed above).	6,011,788	5,560,273
		Less—Anticipated Savings due to Staff Turnover.....	230,117	52,600
		Net Total Continuing Establishment.....	5,781,671	5,507,673
		Casuals and Others.....	102,242	
		Total Salaries and Wages.....(1)	5,883,913	5,507,673
		Overtime.....(1)	53,770	53,770
		Allowances.....(2)	40,740	26,735
		Professional Services.....(4)	33,748	24,800
		Travelling Expenses.....(5)	196,230	175,000
		Freight, Express and Cartage.....(6)	66,675	66,675
		Postage.....(7)	23,590	23,590
		Telephones and Telegrams.....(8)	28,375	28,375
		Publication of Reports and Other Material.....(9)	67,720	69,245
		Office Stationery, Supplies and Equipment.....(11)	112,072	96,265
		Materials and Supplies.....(12)	579,020	544,435
		Feed for Livestock.....(12)	332,520	289,135
		Rental of Land and Buildings.....(15)	112,068	112,068
		Repairs and Upkeep of Equipment.....(17)	193,725	176,060
		Municipal Services.....(19)	15,200	7,750
		Sundries.....(22)	60,153	60,153
			7,799,519	7,261,729
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$ 6,351,473 \$ 592,481		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 4,859,104 \$ 369,118		
		Estimated for balance of year 2,343,950 230,882		
		Estimated total for 1956-57.. \$ 7,203,054 \$ 600,000		
		<i>Branch Experimental Farms, Sub-Stations and Illustration Stations—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works....(13)	2,250,480	1,661,819
		Acquisition of Equipment.....(16)	795,720	762,781
			3,046,200	2,424,600
		Expenditure		
		Fiscal Year, 1955-56..... \$ 965,091		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 826,186		
		Estimated for balance of year..... 1,515,115		
		Estimated total for 1956-57..... \$ 2,341,301		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE		
		<i>Administration</i>		
1	1	Director, Production Service, Agriculture (\$10,000-\$11,000)	11,000	10,500
1		Administrative Officer 5 (\$6,180-\$6,900)	6,420	
	1	Administrative Officer 4		5,970
1		Administrative Assistant (\$4,050-\$4,500)	4,050	
1		Personnel Officer 3 (\$5,040-\$5,490)	5,190	
	1	Personnel Officer 2		4,185
1	1	Departmental Accountant 3 (\$4,410-\$4,860)	4,710	4,260
2	1	Principal Clerk (\$3,780-\$4,380)	7,860	3,570
2	4	Clerk 4 (\$3,300-\$3,720)	7,440	13,200
5	4	Clerk 3 (\$2,940-\$3,360)	16,110	12,240
5	3	Clerk 2B (\$2,610-\$2,970)	14,250	7,920
1		Clerk 2A (\$1,950-\$2,550)	2,310	
2		Stenographer 3 (\$2,940-\$3,360)	6,030	
1	2	Stenographer 2 (\$2,610-\$2,970)	2,970	5,340
	1	Stenographer		1,830
	1	Typist 2 (\$1,950-\$2,760)	2,400	2,340
1	1	Office Boy		1,260
		Approximate Requirement for Increases in Rates of Pay..		5,083
24	21	Full Time Positions (Detailed above).....(1)	90,740	77,698
		Travelling Expenses.....(5)	4,000	4,000
		Postage.....(7)	25	25
		Telephones and Telegrams.....(8)	275	275
		Office Stationery, Supplies and Equipment.....(11)	1,600	1,400
		Materials and Supplies.....(12)	100	100
		Sundries.....(22)	100	100
			96,840	83,598
		Expenditure		
		Fiscal Year, 1955-56.....\$ 74,737		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 52,635		
		Estimated for balance of year.....27,317		
		Estimated total for 1956-57.....\$ 79,952		
		<i>Health of Animals—Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act</i>		
1	1	Veterinary Director General (\$9,000-\$10,000)	10,000	8,500
2	2	Chief Veterinarian (\$7,200-\$8,100)	16,200	15,200
4	4	Associate Chief Veterinarian (\$6,540-\$7,380)	28,860	25,740
1	1	Assistant Chief Veterinarian (\$6,300-\$7,080)	7,080	6,540
7	7	District Veterinarian (\$6,540-\$7,380)	51,660	47,880
8	8	Assistant District Veterinarian (\$6,300-\$7,080)	56,640	50,460
36	35	Veterinarian 6 (\$5,940-\$6,660)	233,200	215,340
156	156	Veterinarian 5 (\$5,550-\$6,270)	969,600	899,880
240	241	Veterinarian 4 (\$5,100-\$5,820)	1,343,840	1,235,160
1	1	Consultant Veterinarian	3,000	3,000
	20	Veterinary Student (Seasonal)		20,000
1	1	Administrative Officer 2 (\$5,190-\$5,640)	5,490	4,960
35	32	Meat Inspection Assistant 2 (\$3,630-\$4,080)	141,675	118,485
356	350	Meat Inspection Assistant 1 (\$3,000-\$3,600)	1,254,259	1,135,852
1	1	Meat Inspection Assistant 1 (Part Time)	1,260	750
1		Farm Foreman 1 (\$3,150-\$3,600)	3,600	
	1	Foreman, Animal Quarantine Station		2,910
10		Student Assistant (Seasonal)	15,000	
1	1	Supervising Clerk (\$4,320-\$4,770)	4,770	4,370
5	4	Principal Clerk (\$3,780-\$4,380)	21,112	15,292
6	7	Clerk 4 (\$3,300-\$3,720)	22,140	23,340

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		<i>Health of Animals — Administration of Animal Contagious Diseases Act, and Meat and Canned Foods Act—Concluded</i>		
11	10	Clerk 3 (\$2,940–\$3,360).....	36,682	30,480
6	7	Clerk 2B (\$2,610–\$2,970).....	17,730	18,810
16	15	Clerk 2A (\$1,950–\$2,550).....	38,430	33,120
5	3	Clerk 1 (\$1,620–\$2,070).....	9,000	5,630
1	1	Secretary to Executive (\$3,360–\$3,960).....	3,960	3,660
12	12	Stenographer 3 (\$2,940–\$3,360).....	40,260	36,360
8	7	Stenographer 2 (\$2,610–\$2,970).....	22,800	19,080
38	38	Stenographer (\$1,770–\$2,640).....	88,844	78,840
4	2	Typist 2 (\$1,950–\$2,760).....	10,050	4,020
16	18	Typist 1 (\$1,620–\$2,070).....	32,040	33,240
1	1	Labourer, Foreman.....	3,130	3,130
1	1	Labourer.....	2,755	2,755
1	1	Labourer (Part Time).....	1,600	1,600
3	3	Labourer (Seasonal).....	4,848	4,848
19	19	Checker and Fumigator.....	62,136	56,529
39	38	Checker and Fumigator (Seasonal).....	75,468	69,618
1	1	Charwoman (Part Time).....	970	879
1	1	Caretaker 1 (Part Time).....	480	480
		Approximate Requirement for Increases in Rates of Pay.....		289,699
1,055	1,051		4,645,569	4,526,437
		Of which totals:		
999	986	Full Time Positions.....	4,545,943	4,138,563
4	4	Part Time Positions.....	4,310	3,709
52	61	Seasonal Positions.....	95,316	94,466
		Increases in Rates of Pay.....		289,699
1,055	1,051	Gross Total Continuing Establishment (Detailed above).. <i>Less—Anticipated Savings due to Staff Turnover.....</i>	4,645,569 571,681	4,526,437 100,000
		Net Total Continuing Establishment..... Casuals and Others.....	4,073,888 500,000	4,426,437 500,000
		Total Salaries and Wages..... (1)	4,573,888	4,926,437
		Overtime..... (1)	4,000	4,000
		Professional Services, including Legal Fees..... (4)	7,500	7,500
		Travelling and Removal Expenses..... (5)	475,000	475,000
		Freight, Express and Cartage..... (6)	9,000	9,000
		Postage..... (7)	16,000	16,000
		Telephones and Telegrams..... (8)	30,000	30,000
		Publication of Reports and Other Material..... (9)	6,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	58,500	58,500
		Materials and Supplies..... (12)	125,000	125,000
		Vaccine for Control of Brucellosis..... (12)	175,000	160,000
		Repairs and Upkeep of Buildings and Works..... (14)	13,757	13,300
		Rental of Land, Buildings and Structures..... (15)	2,000	2,000
		Repairs and Upkeep of Equipment..... (17)	26,000	26,000
		Light, Power and Water..... (19)	2,000	2,000
		Unemployment Insurance Contributions..... (21)	1,500	1,500
		Sundries..... (22)	34,000	34,000
			5,559,645	5,896,737
		Fiscal Year, 1955-56..... Expenditure \$ 5,066,842		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,599,193		
		Estimated for balance of year..... 1,799,597		
		Estimated total for 1956-57..... \$ 5,398,790		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		Health of Animals—Animal Pathology		
1	1	Chief, Research Division, Agriculture 4 (\$8,500–\$9,500)....	9,500	9,000
3		Research Officer (Agriculture) 5 (\$7,500–\$8,400).....	24,525	
5		Research Officer (Agriculture) 4 (\$6,780–\$7,680).....	36,300	
9		Research Officer (Agriculture) 3 (\$5,940–\$6,660).....	59,060	
16	13	Research Officer (Agriculture) 2 (\$5,100–\$5,820).....	86,040	62,940
2	2	Research Officer (Agriculture) 1 (\$3,900–\$4,950).....	9,180	8,040
	3	Agricultural Research Officer 10.....		21,900
	4	Agricultural Research Officer 9.....		28,260
3	3	Agricultural Research Officer 7 (\$6,300–\$7,080).....	21,165	19,620
	8	Agricultural Research Officer 6.....		47,280
	4	Agricultural Research Officer 5.....		23,220
1	1	Administrative Officer 1 (\$4,590–\$5,190).....	5,040	4,560
1	1	Technician 3 (\$4,410–\$4,860).....	4,860	4,500
2	1	Technician 2 (\$4,050–\$4,500).....	8,850	4,140
8	6	Technician 1 (\$3,480–\$4,080).....	31,290	22,657
7	7	Assistant Technician 3 (\$3,060–\$3,480).....	23,182	21,960
13	17	Assistant Technician 2 (\$2,610–\$2,970).....	36,540	45,450
3	3	Assistant Technician 1 (\$2,070–\$2,550).....	6,930	6,390
1	1	Division Foreman 2, Agriculture (\$3,930–\$4,380).....	4,268	3,878
1	1	Farm Foreman 2 (\$3,480–\$4,080).....	3,930	3,780
1	1	Caretaker 6 (\$3,300–\$3,720).....	3,720	3,420
1	1	Caretaker 3 (\$2,460–\$2,820).....	2,700	2,280
2		Maintenance Craftsman 2 (\$3,150–\$3,600).....	6,900	
1	1	Maintenance Craftsman 1 (\$2,940–\$3,360).....	3,360	3,060
1	1	Storeman 2 (\$3,060–\$3,480).....	3,480	3,210
3	3	Laboratory Animal Keeper 3 (\$3,060–\$3,480).....	10,440	9,720
7	6	Laboratory Animal Keeper 2 (\$2,700–\$3,060).....	21,060	16,720
3	1	Laboratory Animal Keeper 1 (\$2,400–\$2,760).....	7,560	2,580
1		Herdsmen 1 (\$2,730–\$3,150).....	2,730	
1	1	Fireman-Labourer (\$2,550–\$2,910).....	2,910	2,580
1		Packer and Helper (\$2,400–\$2,760).....	2,760	
1		Truckman (\$2,400–\$2,760).....	2,760	
5	5	Student Assistant (Seasonal).....	7,500	6,000
2	2	Clerk 4 (\$3,300–\$3,720).....	7,320	6,630
2	2	Clerk 3 (\$2,940–\$3,360).....	6,300	5,760
1		Clerk 2B (\$2,610–\$2,970).....	2,610	
1	2	Clerk 2A (\$1,950–\$2,550).....	2,250	3,960
1	1	Stenographer 3 (\$2,940–\$3,360).....	3,360	3,060
6	6	Stenographer (\$1,770–\$2,640).....	14,100	12,870
1	1	Typist 1 (\$1,620–\$2,070).....	2,070	1,920
1	1	Carpenter, Foreman.....	4,758	4,758
2	2	Carpenter.....	7,783	7,783
1	1	Charwoman, Forewoman.....	2,258	2,258
7	5	Charwoman.....	13,391	9,565
1	1	Farm Labourer, Special, Foreman.....	3,705	3,705
2	3	Farm Labourer, Special.....	6,618	9,927
4	3	Farm Labourer, Experienced.....	12,152	9,114
4	5	Labourer.....	10,368	13,289
2	4	Labourer (Seasonal).....	3,000	5,700
		Approximate Requirement for Increases in Rates of Pay....		33,302
142	135		550,583	520,746

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		Health of Animals—Animal Pathology—Concluded		
135	126	Of which totals:		
7	9	Full Time Positions.....	540,083	475,744
		Seasonal Positions.....	10,500	11,700
		Increases in Rates of Pay.....		33,302
142	135	Gross Total Continuing Establishment (Detailed above).	550,583	520,746
		Less—Anticipated Savings due to Staff Turnover.....	6,583	6,000
		Net Total Continuing Establishment.....	544,000	514,746
		Casuals and Others.....	18,820	18,820
		Total Salaries and Wages..... (1)	562,820	533,566
		Overtime..... (1)	5,750	5,750
		Allowances..... (2)	900	
		Professional and Special Services..... (4)	600	600
		Travelling and Removal Expenses..... (5)	20,125	18,625
		Freight, Express and Cartage..... (6)	5,500	4,500
		Postage..... (7)	1,300	1,300
		Telephones and Telegrams..... (8)	2,900	2,900
		Publication of Reports and Bulletins..... (9)	5,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	9,000	9,000
		Materials and Supplies..... (12)	151,270	135,120
		Repairs and Upkeep of Buildings and Works..... (14)	48,780	38,965
		Rental of Land and Buildings..... (15)	5,510	5,510
		Repairs and Upkeep of Equipment..... (17)	7,150	7,150
		Light, Power, Water and Other Public and Municipal Services..... (19)	4,050	3,550
		Unemployment Insurance Contributions..... (21)	540	540
		Sundries..... (22)	3,300	3,300
			834,495	773,376
		Fiscal Year, 1955-56..... Expenditure \$ 640,186		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 455,660		
		Estimated for balance of year..... 300,830		
		Estimated total for 1956-57..... \$ 756,490		
		Health of Animals—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	170,300	194,790
		Acquisition of Equipment..... (16)	107,522	97,545
			277,822	292,335
		Fiscal Year, 1955-56..... Expenditure \$ 245,946		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 109,343		
		Estimated for balance of year..... 97,846		
		Estimated total for 1956-57..... \$ 207,189		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
PRODUCTION SERVICE—Continued				
<i>Health of Animals—Compensation for Animals Slaughtered, including Compensation for Eggs Destroyed from Infected Premises under Terms and Conditions approved by the Governor in Council</i>				
		Compensation.....(20)	461,032	290,080
		Fiscal Year, 1955-56.....	Expenditure \$ 266,810	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 76,674	
		Estimated for balance of year.....	123,326	
		Estimated total for 1956-57.....	\$ 200,000	
Live Stock and Poultry				
1	1	Chief of Division, Agriculture 3 (\$8,200-\$9,100).....	9,100	8,375
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,100	6,900
2	1	Administrative Officer 1 (\$4,590-\$5,190).....	10,230	4,860
2		Agricultural Production Officer 4 (\$6,780-\$7,680).....	15,360	
4		Agricultural Production Officer 3 (\$5,820-\$6,540).....	26,160	
4		Agricultural Production Officer 2 (\$5,370-\$5,820).....	22,230	
3		District Supervisor, Agriculture 3 (\$5,820-\$6,540).....	19,620	
3		District Supervisor, Agriculture 2 (\$5,640-\$6,240).....	18,420	
1		District Supervisor, Agriculture 1 (\$5,370-\$5,820).....	5,670	
1	1	District Livestock Fieldman 2 (\$5,640-\$6,240).....	6,240	5,820
9	7	Senior Livestock Fieldman (\$4,950-\$5,400).....	47,250	34,013
15	14	Livestock Fieldman 2 (\$4,200-\$4,950).....	70,425	62,393
5	8	Livestock Fieldman 1 (\$3,600-\$4,200).....	19,799	27,972
4	4	Livestock Inspector (Part Time).....	7,000	7,000
	2	Technical Officer 10.....		14,100
	4	Technical Officer 7.....		25,920
	7	Technical Officer 6.....		40,740
	4	Technical Officer 5.....		19,920
1	1	Technical Officer 3 (\$4,710-\$5,310).....	5,235	4,170
7	7	Supervising Poultry Fieldman (\$4,500-\$4,950).....	34,125	31,717
4	4	Senior Poultry Fieldman (\$4,170-\$4,620).....	17,955	16,080
20	20	Poultry Fieldman (\$3,600-\$4,200).....	82,049	74,810
2	1	Poultryman 1 (\$2,730-\$3,150).....	5,760	2,700
1	1	Supervising Record of Performance Inspector (\$3,750-\$4,500).....	4,500	4,200
152	152	Record of Performance Inspector (\$3,000-\$3,600).....	537,110	488,952
4		Herdsmen 2 (\$3,150-\$3,600).....	12,600	
4		Herdsmen 1 (\$2,730-\$3,150).....	10,920	
	1	Supervising Clerk.....		4,370
4	4	Principal Clerk (\$3,780-\$4,380).....	17,332	15,742
3	3	Clerk 4 (\$3,300-\$3,720).....	11,040	9,780
14	14	Clerk 3 (\$2,940-\$3,360).....	46,920	42,150
7	8	Clerk 2B (\$2,610-\$2,970).....	20,430	21,000
29	21	Clerk 2A (\$1,950-\$2,550).....	64,740	44,370
4	12	Clerk 1 (\$1,620-\$2,070).....	7,830	21,518
3	2	Stenographer 3 (\$2,940-\$3,360).....	9,960	6,000
12	10	Stenographer 2 (\$2,610-\$2,970).....	34,830	26,370
6	9	Stenographer (\$1,770-\$2,640).....	14,842	20,070
3	3	Typist 2 (\$1,950-\$2,760).....	6,780	6,570

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		<i>Live Stock and Poultry—Concluded</i>		
1		Farm Labourer Special.....	3,110	
1	2	Labourer.....	3,380	6,490
2	2	Labourer (Part Time).....	1,500	1,500
		Approximate Requirement for Increases in Rates of Pay.....		76,865
339	331		1,238,552	1,183,437
333	325	Of which totals:		
6	6	Full Time Positions	1,230,052	1,098,072
		Part Time Positions.....	8,500	8,500
		Increases in Rates of Pay.....		76,865
339	331	Gross Total Continuing Establishment (Detailed above)..	1,238,552	1,183,437
		Less—Anticipated Savings due to Staff Turnover.....	49,426	26,000
		Net Total Continuing Establishment.....	1,189,126	1,157,437
		Casuals and Others.....	40,250	32,750
		Total Salaries and Wages.....(1)	1,229,376	1,190,187
		Professional Services.....(4)	3,000	1,000
		Travelling and Removal Expenses.....(5)	190,000	190,000
		Freight, Express and Cartage.....(6)	14,000	18,000
		Postage.....(7)	4,500	4,500
		Telephones and Telegrams.....(8)	8,000	8,000
		Publication of Reports and Other Material.....(9)	22,000	31,000
		Office Stationery, Supplies and Equipment.....(11)	30,000	30,000
		Rental of Tabulating Equipment.....(11)	18,000	18,000
		Materials and Supplies.....(12)	18,800	18,800
		Construction or Acquisition of Buildings and Works ..(13)	5,000	97,000
		Repairs and Upkeep of Buildings and Works.....(14)	10,000	20,000
		Rental of Land and Buildings.....(15)	832	832
		Acquisition of Equipment.....(16)	32,250	27,250
		Purchase of Livestock.....(16)	75,000	85,000
		Repairs and Upkeep of Equipment.....(17)	8,800	8,800
		Premiums on Purebred Sires.....(20)	68,000	48,000
		Contributions for Live Stock Improvement.....(20)	21,686	16,686
		Unemployment Insurance Contributions.....(21)	300	50
		Sundries.....(22)	8,000	4,035
			1,767,544	1,817,140
		Fiscal Year, 1955-56.....	\$ 1,595,778	\$ 130,236
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 1,133,946	\$ 95,958
		Estimated for balance of year	658,941	24,042
		Estimated total for 1956-57..	\$ 1,792,887	\$ 120,000
		<i>Grants to Fairs and Exhibitions</i>		
		Grants to Class "A" and Class "B" Fairs.....	250,000	270,000
		Grants to Winter and Spring Fairs	100,000	103,500
		Grants to Special Fairs.....	23,000	23,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		PRODUCTION SERVICE— <i>Continued</i>		
		<i>Grants to Fairs and Exhibitions—Concluded</i>		
		General—		
		Freight on Live Stock Shipments to and from the Royal Agricultural Winter Fair, Toronto.....	30,000	30,000
		Building Grants—		
		Grants in aid of Agricultural Exhibition Associations in construction of buildings and other major undertakings.....	550,000	1,115,000
		(20)	953,000	1,541,500
		Fiscal Year, 1955-56..... Expenditure \$ 829,279		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 548,890		
		Estimated for balance of year..... 754,110		
		Estimated total for 1956-57..... \$ 1,303,000		
		<i>Special Grant to Royal Agricultural Winter Fair, Toronto</i>		
		Grant..... (20)	250,000	250,000
		<i>Special Grant to Pacific National Exhibition, Vancouver</i>		
		Grant..... (20)	200,000	
		<i>Grants to Agricultural Organizations</i>		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	18,400
		4-H Clubs organized in co-operation with the Canadian Council on 4-H Clubs.....	85,000	85,000
		Canadian Council on 4-H Clubs.....	10,000	10,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Live Stock Records.....	50,000	50,000
		Advanced Registry Board for Swine.....		30,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association.....	900	900
		(20)	207,800	237,800
		Fiscal Year, 1955-56..... Expenditure \$ 176,700		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 112,717		
		Estimated for balance of year..... 125,083		
		Estimated total for 1956-57..... \$ 237,800		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
PRODUCTION SERVICE—Continued				
<i>Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control</i>				
1	1	Chief of Division, Agriculture 3 (\$8,200-\$9,100).....	9,100	8,375
3		Agricultural Production Officer 4 (\$6,780-\$7,680).....	23,040	
5		Agricultural Production Officer 3 (\$5,820-\$6,540).....	32,700	
1		Agricultural Production Officer 2 (\$5,370-\$5,820).....	5,820	
1		Chemist 4 (\$6,780-\$7,680).....	7,080	
2	1	Chemist 3 (\$5,940-\$6,660).....	12,360	6,240
3	2	Chemist 2 (\$5,100-\$5,820).....	15,540	10,800
10	12	Chemist 1 (\$3,900-\$4,950).....	47,490	50,565
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1		Administrative Officer 3 (\$5,280-\$6,000).....	6,000	
	3	Technical Officer 10.....		21,000
	5	Technical Officer 7.....		31,560
	4	Technical Officer 6.....		23,580
	2	Technical Officer 5.....		10,410
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,640	5,280
4	1	Technical Officer 3 (\$4,710-\$5,310).....	19,290	4,920
2	3	Technical Officer 2 (\$3,900-\$4,500).....	7,950	12,525
5		District Supervisor, Agriculture 3 (\$5,820-\$6,540).....	32,220	
3		District Supervisor, Agriculture 2 (\$5,640-\$6,240).....	18,720	
	4	District Supervisor, Plant Products.....		23,280
	1	Agricultural Research Officer 5.....		5,820
1		Research Officer (Agriculture) 3 (\$5,940-\$6,660).....	6,660	
2	2	Research Officer (Agriculture) 2 (\$5,100-\$5,820).....	11,640	9,840
2	2	Research Officer (Agriculture) 1 (\$3,900-\$4,950).....	8,850	8,640
8	8	District Analyst (\$5,220-\$5,820).....	46,146	42,434
15	15	Supervising Seed Analyst (\$3,450-\$3,900).....	53,600	54,000
44	44	Senior Seed Analyst (\$3,060-\$3,480).....	147,802	135,150
37	37	Seed Analyst (\$2,040-\$2,970).....	95,411	84,512
15	15	Senior Inspector, Plant Products (\$4,950-\$5,400).....	80,587	73,890
31	31	Inspector 2, Plant Products (\$4,200-\$4,950).....	148,011	137,031
23	21	Inspector 1, Plant Products (\$3,600-\$4,200).....	92,885	74,810
2	2	Senior Micro-Analyst (\$4,110-\$4,860).....	9,645	9,120
4	8	Micro-Analyst (\$3,450-\$4,200).....	15,262	29,909
5	6	Technician 1 (\$3,480-\$4,080).....	19,650	22,290
6	7	Assistant Technician 3 (\$3,060-\$3,480).....	20,190	22,200
7	8	Assistant Technician 2 (\$2,610-\$2,970).....	20,640	22,140
6	6	Assistant Technician 1 (\$2,070-\$2,550).....	14,400	12,450
1		Gardener 3 (\$2,940-\$3,360).....	3,360	
	1	Gardener 2.....		2,580
1		Cleaner and Helper (\$2,400-\$2,760).....	2,400	
2	1	Student Assistant (Seasonal).....	3,000	1,200
1	1	Principal Clerk (\$3,780-\$4,380).....	4,080	3,570
7	7	Clerk 4 (\$3,300-\$3,720).....	25,980	22,860
7	7	Clerk 3 (\$2,940-\$3,360).....	23,520	21,420
9	8	Clerk 2B (\$2,610-\$2,970).....	26,610	21,750
3	2	Clerk 2A (\$1,950-\$2,550).....	6,570	3,990
2	2	Clerk 1 (\$1,620-\$2,070).....	3,780	3,675
5	5	Stenographer 3 (\$2,940-\$3,360).....	16,680	14,940
18	16	Stenographer 2 (\$2,610-\$2,970).....	53,070	43,260
13	15	Stenographer (\$1,770-\$2,640).....	31,927	33,532
7	8	Typist 2 (\$1,950-\$2,760).....	17,550	17,310
6	6	Typist 1 (\$1,620-\$2,070).....	11,940	10,867
1	1	Office Boy (\$1,320-\$1,500).....	1,440	1,185
	1	Farm Labourer Special.....		1,772
1	1	Labourer.....	2,192	1,976
1	2	Labourer (Seasonal).....	680	700
		Approximate Requirement for Increases in Rates of Pay.....		81,467
336	337		1,280,908	1,247,185

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Continued		
		<i>Plant Products—Seeds, Feeds, Fertilizers, Insecticides and Fungicides Control—Concluded</i>		
		Of which totals:		
333	334	Full Time Positions.....	1,277,228	1,163,818
3	3	Seasonal Positions.....	3,680	1,900
		Increases in Rates of Pay.....		81,467
336	337	Gross Total Continuing Establishment (Detailed above).	1,280,908	1,247,185
		Less—Anticipated Savings due to Staff Turnover.....	51,756	25,000
		Net Total Continuing Establishment.....	1,229,152	1,222,185
		Casuals and Others.....	30,000	20,000
		Total Salaries and Wages.....(1)	1,259,152	1,242,185
		Professional and Special Services.....(4)	32,600	33,000
		Travelling and Removal Expenses.....(5)	125,000	120,000
		Freight, Express and Cartage.....(6)	5,000	4,500
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	8,000	8,000
		Publication of Reports and Other Material.....(9)	7,400	7,400
		Office Stationery, Supplies and Equipment.....(11)	41,000	46,000
		Materials and Supplies.....(12)	48,000	33,000
		Acquisition of Equipment.....(16)	70,950	37,500
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	3,800	3,800
			1,631,602	1,566,085
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 1,409,330 \$ 241,587		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956. \$ 1,014,877 \$ 168,356		
		Estimated for balance of year 507,438 75,414		
		Estimated total for 1956-57.. \$ 1,522,315 \$ 243,770		
		Plant Protection		
1	1	Chief of Division, Agriculture 3 (\$8,200-\$9,100).....	9,100	8,375
	1	Agricultural Research Officer 9.....		6,660
	1	Administrative Officer 6.....		6,800
	1	Administrative Officer 4.....		5,970
1		Agricultural Production Officer 4 (\$6,780-\$7,680).....	7,680	
2		Agricultural Production Officer 3 (\$5,820-\$6,540).....	12,600	
1		Agricultural Production Officer 2 (\$5,370-\$5,820).....	5,820	
2		Agricultural Production Officer 1 (\$4,950-\$5,400).....	10,162	
4	6	Plant Protection Officer 5 (\$5,370-\$5,820).....	23,055	32,310
9	10	Plant Protection Officer 4 (\$4,950-\$5,400).....	48,150	48,952
15	13	Plant Protection Officer 3 (\$4,500-\$4,950).....	73,425	59,384
42	33	Plant Protection Officer 2 (\$4,170-\$4,620).....	192,052	138,134
13	21	Plant Protection Officer 1 (\$3,600-\$4,200).....	49,800	75,599
3	3	District Inspector 2, Plant Protection (\$5,220-\$5,820).....	17,310	15,930
3	4	Supervising Inspector, Plant Protection (\$4,500-\$4,950).....	14,700	18,480
6	8	Senior Inspector, Plant Protection (\$4,170-\$4,620).....	27,720	33,990
22	22	Inspector 2, Plant Protection (\$3,750-\$4,200).....	92,100	85,410
7	7	Inspector 2, Plant Protection (Seasonal).....	18,700	18,700
14	14	Inspector 1, Plant Protection (Seasonal).....	32,800	32,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		PRODUCTION SERVICE—Concluded		
		Plant Protection—Concluded		
	2	Technical Officer 2.....		8,212
	1	Technical Officer 1.....		2,978
	1	Technican 2.....		4,050
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,180
5	5	Student Assistant (Seasonal).....	8,400	6,000
1		Caretaker 4 (\$2,730-\$3,150).....	2,730	
	1	Caretaker 2.....		2,460
2	2	Clerk 4 (\$3,300-\$3,720).....	7,440	6,840
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
1		Clerk 2B (\$2,610-\$2,970).....	2,730	
2	3	Clerk 2A (\$1,950-\$2,550).....	4,620	6,570
5	5	Stenographer 3 (\$2,940-\$3,360).....	16,800	15,120
12	12	Stenographer 2 (\$2,610-\$2,970).....	35,130	32,400
8	8	Stenographer (\$1,770-\$2,640).....	20,362	18,840
1	1	Stenographer (Part Time).....	924	924
4	4	Typist 2 (\$1,950-\$2,760).....	10,380	8,940
1	1	Typist 1 (\$1,620-\$2,070).....	1,860	1,680
6	6	Labourer (Seasonal).....	7,200	7,200
		Approximate Requirement for Increases in Rates of Pay.....		45,523
195	199		760,590	761,471
		Of which totals:		
	162	Full Time Positions.....	692,566	650,324
1	1	Part Time Position.....	924	924
32	32	Seasonal Positions.....	67,100	64,700
		Increases in Rates of Pay.....		45,523
195	199	Gross Total Continuing Establishment (Detailed above).....	760,590	761,471
		Less—Anticipated Savings due to Staff Turnover.....	41,090	31,500
		Net Total Continuing Establishment.....	719,500	729,971
		Casuals and Others.....	7,700	7,700
		Total Salaries and Wages.....(1)	727,200	737,671
		Professional and Special Services.....(4)	1,700	1,700
		Travelling Expenses.....(5)	98,000	95,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	2,500	2,500
		Telephones and Telegrams.....(8)	6,000	6,000
		Office Stationery and Supplies.....(11)	20,000	20,000
		Materials and Supplies.....(12)	7,000	7,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	1,000
		Rental of Buildings.....(15)	2,000	2,000
		Acquisition of Equipment.....(16)	19,000	
		Repairs and Upkeep of Equipment.....(17)	10,000	10,000
		Unemployment Insurance Contributions.....(21)	400	400
		Sundries.....(22)	940	940
			896,740	885,211
		Fiscal Year, 1955-56.....Expenditure		
		\$ 825,277		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 603,196		
		Estimated for balance of year.....257,598		
		Estimated total for 1956-57.....\$ 860,794		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
MARKETING SERVICE				
Administration				
1	1	Director, Marketing Service, Agriculture (\$10,000-\$11,000)	11,000	11,000
1	1	Associate Director, Marketing Service, Agriculture (\$9,500-\$10,500)	10,000	8,500
1	1	Agricultural Commissioner (\$7,500-\$8,400)	7,500	7,800
1	1	Technical Officer 8 (\$6,540-\$7,380)	7,380	6,780
1	1	Technical Officer 5		5,430
1	1	Technical Officer 4 (\$5,190-\$5,640)	5,640	
1	1	Technical Officer 3 (\$4,710-\$5,310)	5,010	
15	12	Technical Officer 2 (\$3,900-\$4,500)	61,988	42,338
1	1	Technician 1 (\$3,480-\$4,080)	3,742	3,352
1	1	Assistant Technician 3 (\$3,060-\$3,480)	3,360	3,000
2	2	Assistant Technician 2 (\$2,610-\$2,970)	5,460	4,980
1	1	Administrative Officer 5 (\$6,180-\$6,900)	6,900	6,360
1	1	Administrative Officer 4 (\$5,700-\$6,420)	5,940	5,970
1	1	Administrative Officer 2 (\$5,190-\$5,640)	5,640	5,170
1	1	Agricultural Marketing Officer 3 (\$5,820-\$6,540)	5,820	
2	2	Agricultural Marketing Officer 1 (\$4,950-\$5,400)	10,500	9,570
1	1	Chief, Consumer Section (\$5,670-\$6,120)	6,120	5,700
1	1	Personnel Officer 3 (\$5,040-\$5,490)	5,190	
1	1	Personnel Officer 2		4,433
1	1	Departmental Accountant 5 (\$5,190-\$5,640)	5,490	5,070
1	1	Departmental Accountant 1 (\$3,630-\$4,080)	4,080	3,780
2	3	Home Economist 4 (\$4,410-\$4,860)	9,720	13,500
3	2	Home Economist 3 (\$3,930-\$4,380)	12,690	7,650
3	3	Home Economist 2 (\$3,510-\$3,960)	11,018	10,350
2	3	Home Economist 1 (\$3,180-\$3,780)	6,960	9,481
3	3	Senior Cargo Inspector (\$3,750-\$4,200)	12,600	11,655
6	6	Cargo Inspector (\$3,180-\$3,780)	21,592	20,880
2	2	Student Assistant (Seasonal)	3,000	2,400
3	3	Principal Clerk (\$3,780-\$4,380)	11,790	
2	6	Clerk 4 (\$3,300-\$3,720)	7,440	20,280
6	5	Clerk 3 (\$2,940-\$3,360)	20,100	14,910
7	7	Clerk 2B (\$2,610-\$2,970)	20,130	18,360
11	3	Clerk 2A (\$1,950-\$2,550)	22,290	5,700
3	4	Clerk 1 (\$1,620-\$2,070)	5,460	7,290
4	4	Stenographer 3 (\$2,940-\$3,360)	13,440	12,090
4	3	Stenographer 2 (\$2,610-\$2,970)	11,580	8,280
3	3	Stenographer 1 (\$1,770-\$2,640)	7,050	6,930
1	1	Stenographer 3 (UK) (£657-£786)	2,244	1,944
1	1	Stenographer 2 (UK) (£531-£657)	2,050	1,750
1	1	Stenographer 1 (UK)		1,350
2	2	Typist 2 (\$1,950-\$2,760)	4,740	4,020
1	1	Typist 1		1,800
		Approximate Requirement for Increases in Rates of Pay		22,222
103	93		382,654	342,075
101	91	Of which totals:		
2	2	Full Time Positions	379,654	317,453
		Seasonal Positions	3,000	2,400
		Increases in Rates of Pay		22,222
103	93	Gross Total Continuing Establishment (Detailed above)	382,654	342,075
		Less—Anticipated Savings due to Staff Turnover	29,553	3,000
		Net Total Continuing Establishment	353,101	339,075
		Casuals and Others	750	750
		Total Salaries and Wages.....(1)	353,851	339,825

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE— <i>Continued</i>		
		MARKETING SERVICE— <i>Continued</i>		
		Administration—Concluded		
		Allowances.....(2)	6,000	6,000
		Travelling and Removal Expenses.....(5)	36,500	27,500
		Freight, Express and Cartage.....(6)	900	400
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	2,800	1,775
		Printing of Reports and Other Material.....(9)	4,000	
		Office Stationery, Supplies and Equipment.....(11)	11,000	8,000
		Materials and Supplies.....(12)	3,000	3,000
		Acquisition of Equipment.....(16)	3,200	
		Repairs and Upkeep of Equipment.....(17)	750	250
		Sundries.....(22)	1,000	800
			423,501	388,050
		Fiscal Year, 1955-56..... Expenditure \$ 305,367		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 236,819		
		Estimated for balance of year..... 118,571		
		Estimated total for 1956-57..... \$ 355,390		
		<i>Subsidies for Cold Storage Warehouses, under the Cold Storage Act</i>		
		New Brunswick		
		East Florenceville, Carleton Cold Storage Company Limited.....	86,771	
		Lancaster, Ayer Storage (St. John) Limited.....	256,667	
		Items not required for 1957-58.....		79,734
		Quebec		
		Farnham, Quebec Apple Growers Cooperative.....	20,000	
		Saint Anselme Station, La Cooperative de Dorchester....	16,667	
		Saint Damase, Societe Cooperative Avicole Regionale Saint Damase.....	52,930	
		Items not required for 1957-58.....		504,246
		Ontario		
		Gore Bay, Manitoulin Turkey Co-operative Limited.....	21,717	
		Hamilton, Langs Foods Limited.....	216,680	
		Harrow, Harrow Potato Growers Co-operative.....	21,917	
		Ridgetown, Kent and Elgin Potato Co-operative.....	16,132	
		Items not required for 1957-58.....		994,200
		Manitoba		
		Winkler, Winkler Co-operative Creamery Limited.....	28,457	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Subsidies for Cold Storage Warehouses, under the Cold Storage Act—Concluded		
		British Columbia		
		Penticton, Shuswap Okanagan Dairy Industries Co-operative Association.....	8,434	
		Items not required for 1957-58.....		34,892
		Other Provinces		
		Items not required for 1957-58.....		115,854
		Total, Subsidies..... (20)	746,372	1,728,926
		Expenditure		
		Fiscal Year, 1955-56..... \$ 1,853,439		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 76,668		
		Estimated for balance of year..... 561,449		
		Estimated total for 1956-57..... \$ 638,117		
		Agricultural Economics		
1	1	Chief, Economics Division, Agriculture (\$8,500-\$9,500)....	9,500	9,000
1	1	Economist 10 (\$7,800-\$8,700).....	8,700	7,900
2	2	Economist 9 (\$7,200-\$8,100).....	16,200	15,200
3	1	Economist 8 (\$6,780-\$7,680).....	22,740	7,200
	1	Economist 7.....		6,840
7	5	Economist 6 (\$6,300-\$7,080).....	48,000	31,800
4	6	Economist 5 (\$5,940-\$6,660).....	26,640	36,840
13	13	Economist 4 (\$5,550-\$6,270).....	80,010	73,500
17	17	Economist 3 (\$5,100-\$5,820).....	95,700	86,940
17	16	Economist 2 (\$4,050-\$4,950).....	81,570	70,200
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,640	5,160
1	1	Technical Officer 3 (\$4,710-\$5,310).....	5,310	4,920
17	19	Technical Officer 2 (\$3,900-\$4,500).....	70,349	72,600
1	1	Technician 4 (\$4,860-\$5,310).....	5,010	4,792
1		Librarian 2 (\$3,930-\$4,380).....	4,080	
2	2	Student Assistant (Seasonal).....	3,000	2,400
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	3,832
5	6	Clerk 4 (\$3,300-\$3,720).....	18,540	20,280
16	16	Clerk 3 (\$2,940-\$3,360).....	51,960	48,390
5	6	Clerk 2B (\$2,610-\$2,970).....	14,580	15,990
2	2	Clerk 2A (\$1,950-\$2,550).....	4,440	3,900
1	1	Clerk 1 (\$1,620-\$2,070).....	1,710	1,898
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,720	6,120
12	11	Stenographer 2 (\$2,610-\$2,970).....	34,800	28,920
2	3	Stenographer 1 (\$1,770-\$2,640).....	5,160	6,960
1	1	Typist 3 (\$2,610-\$2,970).....	2,970	2,820
1	1	Typist 2 (\$1,950-\$2,760).....	2,760	2,580
1		Calculating Equipment Operator 2 (\$2,400-\$2,760).....	2,520	
		Approximate Requirement for Increases in Rates of Pay..		40,221
137	137		632,989	617,203

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Agricultural Economics—Concluded		
		Of which totals:		
135	135	Full Time Positions.....	629,989	574,582
2	2	Seasonal Positions.....	3,000	2,400
		Increases in Rates of Pay.....		40,221
137	137	Total Continuing Establishment (Detailed above).....	632,989	617,203
		Less—Anticipated Savings due to Staff Turnover.....	118,092	30,000
		Total Salaries..... (1)	514,897	587,203
		Travelling and Removal Expenses..... (5)	40,000	45,000
		Freight, Express and Cartage..... (6)	700	700
		Postage..... (7)	700	700
		Telephones and Telegrams..... (8)	1,000	1,000
		Publication of Reports and Other Material..... (9)	19,000	19,200
		Office Stationery, Supplies and Equipment..... (11)	9,500	9,460
		Rental of Tabulating Equipment..... (11)	2,820	2,820
		Materials and Supplies..... (12)	1,500	1,000
		Acquisition of Equipment..... (16)	6,000	4,000
		Repairs and Upkeep of Equipment..... (17)	5,000	6,000
		Sundries..... (22)	500	500
			601,617	677,583
		Fiscal Year, 1955-56..... Expenditure \$ 551,347		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 388,594		
		Estimated for balance of year..... 192,936		
		Estimated total for 1956-57..... \$ 581,530		
		Dairy Products		
1	1	Chief of Division, Agriculture 3 (\$8,200-\$9,100).....	8,575	8,600
2		Agricultural Marketing Officer 4 (\$6,780-\$7,680).....	15,060	
2		Agricultural Marketing Officer 3 (\$5,820-\$6,540).....	12,120	
1		Agricultural Marketing Officer 2 (\$5,370-\$5,820).....	5,670	
2		Agricultural Marketing Officer 1 (\$4,950-\$5,400).....	10,350	
	2	Technical Officer 10.....		14,400
	2	Technical Officer 7.....		12,960
	3	Technical Officer 6.....		16,800
	1	Technical Officer 5.....		5,355
	1	Technical Officer 4.....		5,160
1	2	Technical Officer 3 (\$4,710-\$5,310).....	5,310	9,840
4	1	Technical Officer 2 (\$3,900-\$4,500).....	16,350	4,125
	2	Technical Officer 1.....		6,914
1	1	Technician 3 (\$4,410-\$4,860).....	4,860	4,500
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
6	4	Assistant Technician 2 (\$2,610-\$2,970).....	17,100	11,280
	1	Assistant Technician 2 (Seasonal).....		2,820
9	10	Assistant Technician 1 (\$2,070-\$2,550).....	21,540	21,720
15	15	Assistant Technician 1 (Seasonal).....	16,165	13,365
2		District Supervisor, Agriculture 3 (\$5,820-\$6,540).....	12,120	
2		District Supervisor, Agriculture 2 (\$5,640-\$6,240).....	11,730	
1		District Supervisor, Agriculture 1 (\$5,370-\$5,820).....	5,820	
10	6	Dairy Products Officer 5 (\$4,950-\$5,400).....	52,538	27,720
8	1	Dairy Products Officer 4 (\$4,500-\$4,950).....	39,600	4,260
26	1	Dairy Products Officer 3 (\$4,170-\$4,620).....	118,808	4,260

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Dairy Products—Concluded		
20	14	Dairy Products Officer 2 (\$3,750-\$4,200).....	82,350	48,428
17		Dairy Products Officer 1 (\$3,180-\$3,780).....	62,685	
	1	District Dairy Produce Grader.....		4,980
	4	Senior Dairy Produce Grader.....		19,530
	7	Dairy Produce Grader 2.....		32,340
	25	Dairy Produce Grader 1.....		104,812
	22	Inspector, Dairy Products.....		74,820
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,860
1	1	Clerk 4 (\$3,300-\$3,720).....	3,630	3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
2	2	Clerk 2B (\$2,610-\$2,970).....	5,940	5,520
3	2	Clerk 2A (\$1,950-\$2,550).....	6,600	3,840
1	2	Clerk 1 (\$1,620-\$2,070).....	2,070	3,750
1	1	Clerk 1 (Seasonal).....	915	875
4	2	Stenographer 3 (\$2,940-\$3,360).....	12,900	5,760
9	11	Stenographer 2 (\$2,610-\$2,970).....	26,490	29,940
7	8	Stenographer (\$1,770-\$2,640).....	17,572	17,490
1	1	Stenographer (Seasonal).....	725	625
7	6	Typist 2 (\$1,950-\$2,760).....	17,915	14,040
2	2	Typist 1 (\$1,620-\$2,070).....	4,020	3,630
	1	Office Boy.....		1,320
1	1	Foreman Labourer.....	2,700	2,700
1	1	Labourer.....	2,300	2,300
		Approximate Requirement for Increases in Rates of Pay.....		38,337
173	171		634,558	603,696
		Of which totals:		
156	153	Full Time Positions	616,753	547,674
17	18	Seasonal Positions.....	17,805	17,685
		Increases in Rates of Pay.....		38,337
173	171	Gross Total Continuing Establishment (Detailed above).	634,558	603,696
		Less—Anticipated Savings due to Staff Turnover.....	22,847	5,000
		Net Total Continuing Establishment.....	611,711	598,696
		Casuals and Others.....	8,000	9,769
		Total Salaries and Wages.....(1)	619,711	608,465
		Professional and Special Services.....(4)	42,000	42,000
		Travelling and Removal Expenses.....(5)	110,000	110,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	4,650	4,650
		Telephones and Telegrams.....(8)	9,170	9,170
		Publication of Reports and Other Material.....(9)	8,000	5,275
		Office Stationery, Supplies and Equipment.....(11)	14,600	14,600
		Materials and Supplies.....(12)	10,500	10,500
		Acquisition of Equipment.....(16)	20,000	20,000
		Repairs and Upkeep of Equipment.....(17)	7,000	7,000
		Sundries.....(22)	3,400	3,400
			851,031	837,060
		Fiscal Year, 1955-56..... Expenditure \$ 739,750		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 533,740		
		Estimated for balance of year..... 289,759		
		Estimated total for 1956-57..... \$ 823,499		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		<i>Grants and Other Assistance in accordance with the Cheese and Cheese Factory Improvement Act</i>		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....	400,000	400,000
		Premiums on high quality cheese.....	650,000	650,000
		(20)	1,050,000	1,050,000
		Expenditure		
		Fiscal Year, 1955-56.....	\$ 1,040,431	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 866,479	
		Estimated for balance of year.....	183,521	
		Estimated total for 1956-57.....	\$ 1,050,000	
		<i>Fruit, Vegetables, Maple Products and Honey</i>		
1	1	Chief of Division, Agriculture 3 (\$8,200-\$9,100).....	9,100	8,300
2		Agricultural Marketing Officer 4 (\$6,780-\$7,680).....	15,360	
3		Agricultural Marketing Officer 3 (\$5,820-\$6,540).....	19,140	
2		Agricultural Marketing Officer 2 (\$5,370-\$5,820).....	11,640	
2	1	Agricultural Marketing Officer 1 (\$4,950-\$5,400).....	10,538	4,980
	2	Technical Officer 10.....		14,250
	2	Technical Officer 7.....		12,600
	4	Technical Officer 6.....		22,360
	6	Technical Officer 5.....		31,568
	1	Technical Officer 3.....		4,658
2		Technical Officer 2 (\$3,900-\$4,500).....	7,800	
	1	Technical Officer 1.....		3,480
2		District Supervisor, Agriculture 3 (\$5,820-\$6,540).....	11,880	
2		District Supervisor, Agriculture 2 (\$5,640-\$6,240).....	11,880	
4		District Supervisor, Agriculture 1 (\$5,370-\$5,820).....	22,530	
	1	District Fruit and Vegetable Inspector 1.....		4,890
23	23	Supervising Fruit and Vegetable Inspector (\$4,500-\$4,950).....	113,400	106,035
26	24	Senior Fruit and Vegetable Inspector (\$4,170-\$4,620).....	118,732	100,898
37	38	Fruit and Vegetable Inspector 2 (\$3,750-\$4,200).....	153,488	145,545
14	10	Fruit and Vegetable Inspector 2 (Seasonal).....	42,000	27,000
42	42	Fruit and Vegetable Inspector 1 (\$3,180-\$3,780).....	151,595	138,112
184	189	Fruit and Vegetable Inspector 1 (Seasonal).....	496,800	453,600
4	4	Clerk 4 (\$3,300-\$3,720).....	14,760	13,440
6	6	Clerk 3 (\$2,940-\$3,360).....	20,160	18,000
4	4	Clerk 2B (\$2,610-\$2,970).....	11,250	10,650
4	6	Clerk 2A (\$1,950-\$2,550).....	8,490	12,690
5	5	Clerk 1 (\$1,620-\$2,070).....	9,810	8,783
3	3	Clerk 1 (Seasonal).....	4,765	4,435
5	5	Stenographer 3 (\$2,940-\$3,360).....	16,800	15,300
7	6	Stenographer 2 (\$2,610-\$2,970).....	20,670	16,320
12	14	Stenographer (\$1,770-\$2,640).....	29,550	28,770
4	1	Typist 2 (\$1,950-\$2,760).....	9,600	2,130
1	1	Typist 1 (\$1,620-\$2,070).....	2,070	1,920
1	1	Typist 1 (Seasonal).....	1,830	1,710
		Approximate Requirement for Increases in Rates of Pay.....		50,798
402	401		1,345,638	1,263,222

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		<i>Fruit, Vegetables, Maple Products and Honey—Concluded</i>		
		Of which totals:		
200	198	Full Time Positions	800,243	725,679
202	203	Seasonal Positions.....	545,395	486,745
		Increases in Rates of Pay.....		50,798
402	401	Gross Total Continuing Establishment (Detailed above).....	1,345,638	1,263,222
		Less—Anticipated Savings due to Staff Turnover.....	167,003	43,000
		Net Total Continuing Establishment.....	1,178,635	1,220,222
		Casuals and Others.....	14,000	14,000
		Total Salaries and Wages.....(1)	1,192,635	1,234,222
		Professional and Special Services.....(4)	2,000	2,000
		Travelling and Removal Expenses.....(5)	160,000	140,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	5,000	4,000
		Telephones and Telegrams.....(8)	13,000	12,000
		Publication of Reports and Other Material.....(9)	50,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	20,500	20,500
		Materials and Supplies.....(12)	3,000	3,000
		Rental of Office Space.....(15)	1,000	1,000
		Acquisition of Equipment.....(16)	20,000	16,000
		Repairs and Upkeep of Equipment.....(17)	12,000	12,000
		Unemployment Insurance Contributions.....(21)	3,000	3,000
		Sundries.....(22)	2,302	2,302
			1,487,437	1,493,024
		Fiscal Year, 1955-56.....	Expenditure \$ 1,327,267	Revenue \$ 285,879
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 912,788	\$ 161,706
		Estimated for balance of year	529,413	103,294
		Estimated total for 1956-57..	\$ 1,442,201	\$ 265,000
		<i>Live Stock Products, Stockyard Supervision and Furs</i>		
1	1	Chief of Division, Agriculture 3 (\$8,200-\$9,100).....	9,025	8,150
2		Agricultural Marketing Officer 4 (\$6,780-\$7,680).....	15,060	
1		Agricultural Marketing Officer 3 (\$5,820-\$6,540).....	6,540	
2		Agricultural Marketing Officer 2 (\$5,370-\$5,820).....	11,378	
	2	Technical Officer 10.....		14,100
1	1	Technical Officer 8 (\$6,540-\$7,380).....	7,380	6,780
	1	Technical Officer 7.....		5,940
	7	Technical Officer 6.....		40,860
	2	Technical Officer 5.....		10,373
2		Technical Officer 2 (\$3,900-\$4,500).....	7,800	
4		District Supervisor, Agriculture 3 (\$5,820-\$6,540).....	25,440	
3		District Supervisor, Agriculture 2 (\$5,640-\$6,240).....	18,270	
1	1	District Supervisor 2, Livestock Marketing (\$5,640-\$6,240).....	6,240	5,820
16	15	Senior Livestock Products Grader (\$4,950-\$5,400).....	86,400	74,432
28	28	Livestock Products Grader 3 (\$4,500-\$4,950).....	137,737	128,400
36	28	Livestock Products Grader 2 (\$4,170-\$4,620).....	164,183	117,992
19	26	Livestock Products Grader 1 (\$3,600-\$4,200).....	74,099	97,911
	1	Senior Stockyard Agent.....		4,980
1	1	Senior Fur Grader (\$4,500-\$4,950).....	4,950	4,620

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		<i>Live Stock Products, Stockyard Supervision and Furs—</i>		
		<i>Concluded</i>		
5	5	Fur Grader 2 (\$4,170-\$4,620).....	22,650	21,300
1	1	Fur Grader 2 (Seasonal).....	1,200	1,000
5	5	Fur Grader 1 (\$3,600-\$4,200).....	15,112	13,200
2	2	Student Assistant (Seasonal).....	3,000	2,400
4	4	Clerk 4 (\$3,300-\$3,720).....	14,880	13,680
3	3	Clerk 3 (\$2,940-\$3,360).....	10,080	9,180
3	2	Clerk 2B (\$2,610-\$2,970).....	8,670	5,280
2	2	Clerk 2A (\$1,950-\$2,550).....	4,890	4,470
6	6	Stenographer 3 (\$2,940-\$3,360).....	20,160	18,090
4	4	Stenographer 2 (\$2,610-\$2,970).....	11,400	10,440
4	5	Stenographer (\$1,770-\$2,640).....	10,050	11,700
2	2	Typist 2 (\$1,950-\$2,760).....	5,100	4,650
2	2	Typist 1 (\$1,620-\$2,070).....	3,930	3,300
		Approximate Requirement for Increases in Rates of Pay.....		44,495
160	157		705,624	683,543
157	154	Of which totals:		
3	3	Full Time Positions.....	701,424	635,648
		Seasonal Positions.....	4,200	3,400
		Increases in Rates of Pay.....		44,495
160	157	Total Continuing Establishment (Detailed above).....	705,624	683,543
		Less—Anticipated Savings due to Staff Turnover.....	23,844	3,000
		Total Salaries and Wages.....(1)	681,780	680,543
		Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	90,000	82,000
		Freight, Express and Cartage.....(6)	1,200	1,000
		Postage.....(7)	2,500	2,600
		Telephones and Telegrams.....(8)	16,000	14,000
		Publication of Reports and Other Material.....(9)	6,000	8,000
		Office Stationery, Supplies and Equipment.....(11)	16,000	12,500
		Materials and Supplies.....(12)	1,700	3,000
		Acquisition of Equipment.....(16)	4,000	4,000
		Repairs and Upkeep of Equipment.....(17)	2,400	3,000
		Sundries.....(22)	5,000	3,000
			827,080	814,143
		Fiscal Year, 1955-56..... Expenditure \$ 742,963		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 520,513		
		Estimated for balance of year..... 268,220		
		Estimated total for 1956-57..... \$ 788,733		
		<i>Poultry Products</i>		
1	1	Chief of Division, Agriculture 2 (\$7,800-\$8,700).....	8,475	7,675
2		Agricultural Marketing Officer 4 (\$6,780-\$7,680).....	7,680	
2		Agricultural Marketing Officer 3 (\$5,820-\$6,540).....	13,080	
2		Agricultural Marketing Officer 2 (\$5,370-\$5,820).....	11,190	
	1	Technical Officer 10.....		7,200
	2	Technical Officer 7.....		12,960

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Continued		
		Poultry Products—Concluded		
	5	Technical Officer 6.....		27,420
	4	Technical Officer 5.....		20,670
3	1	Technical Officer 2 (\$3,900-\$4,500).....	12,150	3,750
	1	Technical Officer 1.....		3,480
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
2		District Supervisor, Agriculture 3 (\$5,820-\$6,540).....	12,120	
2		District Supervisor, Agriculture 2 (\$5,040-\$6,240).....	11,280	
3		District Supervisor, Agriculture 1 (\$5,370-\$5,820).....	17,010	
13	13	Supervising Inspector, Poultry Products (\$4,500-\$4,950)...	64,050	59,490
13	12	Senior Inspector, Poultry Products (\$4,170-\$4,620).....	59,160	50,805
64	56	Inspector 2, Poultry Products (\$3,750-\$4,200).....	265,349	216,358
12	20	Inspector 1, Poultry Products (\$3,180-\$3,780).....	43,973	67,672
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,180
6	4	Clerk 3 (\$2,940-\$3,360).....	20,010	11,880
1		Clerk 2B (\$2,610-\$2,970).....	2,850	
4	6	Stenographer 3 (\$2,940-\$3,360).....	13,440	17,640
4	4	Stenographer 2 (\$2,610-\$2,970).....	11,880	10,920
9	10	Stenographer (\$1,770-\$2,640).....	22,897	24,240
		Approximate Requirement for Increases in Rates of Pay.....		38,401
144	142	Full Time Positions (Detailed above).....	603,794	586,981
		Less—Anticipated Savings due to Staff Turnover.....	3,000	3,000
		Total Salaries.....(1)	600,794	583,981
		Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	145,000	135,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	2,700	2,600
		Telephones and Telegrams.....(8)	18,000	18,000
		Publication of Reports and Other Material.....(9)	20,000	15,000
		Office Stationery, Supplies and Equipment.....(11)	12,500	12,500
		Materials and Supplies.....(12)	4,000	4,000
		Acquisition of Equipment.....(16)	20,000	20,000
		Repairs and Upkeep of Equipment.....(17)	9,000	9,000
		Sundries.....(22)	2,000	2,000
			835,994	804,081
		Fiscal Year, 1955-56.....Expenditure \$ 716,857		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 510,182		
		Estimated for balance of year.....274,718		
		Estimated total for 1956-57.....\$ 784,900		
		Marketing of Agricultural Products		
		Casual Assistance.....(1)	4,800	4,800
		Travelling Expenses.....(5)	2,400	2,400
		Telephones and Telegrams.....(8)	200	200
		Publication of Reports and Other Material.....(9)	5,000	5,000
		Advertising and Other Publicity.....(10)	35,000	35,000
		Office Stationery and Supplies.....(11)	200	200
		Marketing Projects.....(22)	52,300	52,300
		Sundries.....(22)	100	100
			100,000	100,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		MARKETING SERVICE—Concluded		
		Marketing of Agricultural Products—Concluded		
		Fiscal Year, 1955-56..... Expenditure \$ 38,990		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 8,198		
		Estimated for balance of year..... 9,545		
		Estimated total for 1956-57..... \$ 17,743		
		TERMINABLE SERVICES		
		Freight Assistance on Western Feed Grains		
		Freight Assistance on Western Feed Grains..... (20)	16,500,000	15,500,000
		Fiscal Year, 1955-56..... Expenditure \$ 16,003,295		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 11,309,329		
		Estimated for balance of year..... 6,190,671		
		Estimated total for 1956-57..... \$ 17,500,000		
		Agricultural Lime Assistance		
		Lime Assistance..... (20)	500,000	500,000
		Fiscal Year, 1955-56..... Expenditure \$ 474,619		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 146,991		
		Estimated for balance of year..... 353,009		
		Estimated total for 1956-57..... \$ 500,000		
		To provide for Quality Premiums on High Grade Hog Carcasses and Administration Costs		
		Printing of Premium Warrants..... (11)	40,000	40,000
		Quality Premiums on A and B ₁ Hog Carcasses..... (20)	5,880,000	5,660,000
			5,920,000	5,700,000
		Fiscal Year, 1955-56..... Expenditure \$ 5,917,434		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,435,930		
		Estimated for balance of year..... 2,364,070		
		Estimated total for 1956-57..... \$ 5,800,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL		
		<i>Assistance in the Construction of Potato Warehouses</i>		
		Assistance in the construction of potato warehouses.... (20)	25,000	25,000
		Expenditure		
		Fiscal Year, 1955-56..... \$.....		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$		
		Estimated for balance of year..... 7,000		
		Estimated total for 1956-57..... \$ 7,000		
		<i>Agricultural Products Board Administration</i>		
		Travelling Expenses..... (5)	9,500	9,500
		Sundries..... (22)	500	500
			10,000	10,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 28		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$		
		Estimated for balance of year.....		
		Estimated total for 1956-57..... \$		
		<i>Agricultural Prices Support Act—Administration</i>		
1	1	Chairman.....	11,000	11,000
	1	Director of Sales.....		6,840
1		Supervisor of Commodity Programs.....	7,680	
	1	Special Sales Manager for Butter.....		6,400
1	1	Executive Secretary.....	6,420	5,970
1	1	Principal Clerk (\$3,780-\$4,380).....	4,118	3,570
3	2	Clerk 3 (\$2,940-\$3,360).....	9,742	5,850
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,850	2,520
		Approximate Requirement for Increases in Rates of Pay..		2,951
8	8	Full Time Positions (Detailed above).....	41,810	45,101
		Casuals and Others.....	25,000	25,000
		Total Salaries and Wages..... (1)	66,810	70,101
		Travelling Expenses..... (5)	15,000	15,000
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Sundries..... (22)	2,000	2,000
			89,310	92,601
		Expenditure		
		Fiscal Year, 1955-56..... \$ 64,731		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 53,572		
		Estimated for balance of year..... 34,025		
		Estimated total for 1956-57..... \$ 87,597		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Prairie Farm Rehabilitation Act and Water Storage				
1	1	Director.....	10,500	10,000
1	1	Associate Director.....	8,600	7,800
1		Administrative Officer 8 (\$7,800-\$8,700).....	8,700	
	1	Administrative Officer 7.....		7,800
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,730
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	11,640	10,600
1		Administrative Assistant (\$4,050-\$4,500).....	4,500	
1	1	Engineer 7 (\$6,780-\$7,680).....	7,680	7,200
2		Engineer 3 (\$5,550-\$6,270).....	12,540	
3	4	Engineer 2 (\$5,100-\$5,820).....	16,920	20,820
2	3	Engineer 1 (\$3,900-\$4,950).....	9,420	12,780
1	1	Superintendent of Water Development.....	7,500	6,960
1	1	Superintendent of Community Pastures (\$6,060-\$8,700)....	7,080	6,600
1		Technical Officer 8 (\$6,540-\$7,380).....	7,380	
1	2	Technical Officer 7 (\$6,180-\$6,900).....	6,900	12,960
2	1	Technical Officer 6 (\$5,820-\$6,540).....	12,540	5,820
1	2	Technical Officer 5 (\$5,670-\$6,120).....	5,670	10,830
2	2	Technical Officer 4 (\$5,190-\$5,640).....	10,980	10,065
11	10	Technical Officer 3 (\$4,710-\$5,310).....	55,710	45,150
6	7	Technical Officer 2 (\$3,900-\$4,500).....	26,362	28,724
3	3	Technical Officer 1 (\$3,180-\$3,780).....	10,328	9,008
1	1	Technician 3 (\$4,410-\$4,860).....	4,560	4,260
1	1	Technician 2 (\$4,050-\$4,500).....	4,500	4,050
2	2	Assistant Technician 3 (\$3,060-\$3,480).....	6,960	6,420
2	2	Assistant Technician 2 (\$2,610-\$2,970).....	5,340	5,130
1	1	Assistant Technician 1 (\$2,070-\$2,550).....	2,070	2,310
1		Farm Foreman 1 (\$3,150-\$3,600).....	3,600	
	1	Supervisor, Construction 4.....		4,710
	1	Supervisor, Construction 3.....		4,537
	2	Supervisor, Construction 2.....		7,950
1		Construction Supervisor 4 (\$5,190-\$5,640).....	5,340	
1		Construction Supervisor 3 (\$4,500-\$4,950).....	4,950	
4		Construction Supervisor 2 (\$3,900-\$4,500).....	17,250	
3		Construction Supervisor 1 (\$3,150-\$3,720).....	10,620	
5	5	Construction Foreman (\$3,510-\$3,960).....	19,050	16,950
1		Departmental Accountant 5 (\$5,190-\$5,640).....	5,490	
	1	Departmental Accountant 4.....		4,920
1	1	Purchasing Agent 2 (\$4,170-\$4,770).....	4,770	4,500
5	5	Maintenance Supervisor 5 (\$3,930-\$4,380).....	21,900	20,354
1	3	Maintenance Supervisor 4 (\$3,750-\$4,200).....	4,200	11,430
3	2	Maintenance Craftsman 4 (\$3,510-\$3,960).....	11,880	7,230
2	2	Maintenance Craftsman 3 (\$3,300-\$3,720).....	7,020	6,750
14	14	Maintenance Craftsman 2 (\$3,150-\$3,600).....	48,900	43,980
3	3	Draftsman 2 (\$3,480-\$4,080).....	10,590	9,540
2	2	Draftsman 1 (\$3,060-\$3,480).....	6,690	6,030
3	3	Irrigation Supervisor (\$3,750-\$4,200).....	12,150	11,700
5		Agricultural Supervisor 2 (\$4,170-\$4,620).....	21,600	
8	13	Agricultural Supervisor 1 (\$3,630-\$4,080).....	31,890	48,360
7	8	Agricultural Inspector (\$3,150-\$3,600).....	23,850	26,400
19	4	Pasture Manager 3 (\$2,760-\$3,660).....	56,400	11,520
36	51	Pasture Manager 2 (\$2,040-\$2,640).....	87,720	120,600
6	6	Pasture Manager 1 (\$1,320-\$1,920).....	9,000	8,280
1		Storeman 3 (\$3,450-\$3,900).....	3,750	
1	2	Storeman 2 (\$3,060-\$3,480).....	3,480	6,397
2	2	Storeman 1 (\$2,700-\$3,060).....	6,120	5,700
1	1	Equipment Operator 1 (\$2,730-\$3,150).....	3,150	2,880
1	1	Instrumentman (\$3,150-\$3,600).....	3,600	3,300
1	1	Storekeeper 2 (\$2,880-\$3,240).....	3,090	2,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Prairie Farm Rehabilitation Act and Water Storage—Continued</i>		
3	3	Storekeeper 1 (\$2,310-\$2,910).....	8,250	7,500
1	1	Caretaker 4 (\$2,730-\$3,150).....	3,150	2,880
1		Telephone Operator 3 (\$2,190-\$2,550).....	2,430	
	1	Telephone Operator 2.....		2,160
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
4	4	Principal Clerk (\$3,780-\$4,380).....	17,220	15,742
2	1	Clerk 4 (\$3,300-\$3,720).....	7,320	3,420
5	5	Clerk 3 (\$2,940-\$3,360).....	16,200	14,490
6	5	Clerk 2B (\$2,610-\$2,970).....	16,860	12,840
5	6	Clerk 2A (\$1,950-\$2,550).....	11,700	12,570
	1	Supervisor 1, Office Services.....		3,780
4	5	Stenographer 3 (\$2,940-\$3,360).....	13,170	14,880
6	6	Stenographer 2 (\$2,610-\$2,970).....	17,340	15,600
11	11	Stenographer (\$1,770-\$2,640).....	28,170	24,292
9	11	Carpenter.....	28,517	31,050
	10	Construction Foreman.....		26,880
	1	Draftsman.....		2,198
17	12	Foreman.....	51,784	32,504
18	7	Instrumentman.....	50,383	18,536
19	12	Labourer.....	50,434	32,770
2	7	Levelman.....	4,380	16,632
1		Machine Operator.....	3,400	
1	3	Painter.....	2,700	6,140
4	9	Rodman.....	8,988	18,200
8	10	Tractor Operator.....	27,570	18,310
	2	Transport Driver.....		7,200
5	2	Truck Driver.....	18,120	6,270
		Approximate Requirement for Increases in Rates of Pay.....		69,226
322	320	Full Time Positions (Detailed above).....	1,111,706	1,058,175
		Casuals and Others.....	3,100	3,100
		Total Salaries and Wages.....(1)	1,114,806	1,061,275
		Outside Legal Services.....(4)	2,000	2,000
		Travelling and Removal Expenses.....(5)	155,000	145,000
		Freight, Express and Cartage.....(6)	2,180	2,180
		Postage.....(7)	7,900	3,900
		Telephones and Telegrams.....(8)	11,850	11,850
		Office Stationery, Supplies and Equipment.....(11)	14,500	14,500
		Materials and Supplies.....(12)	79,200	79,253
		Construction of Pastures.....(13)	563,358	506,550
		Assistance in Construction of Water Supplies for Stock-water and Irrigation.....(13)	300,000	300,000
		Completion of Community Water Storage Projects....(13)	100,000	100,000
		Construction of New Community Water Storage Projects.....(13)	150,000	100,000
		Construction of Large Storage and Irrigation Projects(13)	750,000	500,000
		Purchase of Land.....(13)	13,000	13,000
		Operation, Improvement and Maintenance of Pastures, except Managers' Wages.....(14)	551,263	509,150
		Maintenance of Community Water Storage Projects... (14)	100,000	100,000
		Maintenance of Large Water Reservoirs.....(14)	200,000	150,000
		Operation, Maintenance and Development of Irrigation Projects.....(14)	130,000	110,000
		Improvements to Large Water Storage and Irrigation Projects.....(14)	80,000	80,000
		Rental of Office Space.....(15)	4,050	4,050

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
AGRICULTURE—Continued				
SPECIAL—Continued				
Major Irrigation and Reclamation Projects in the Western Provinces				
1	1	Chief Engineer.....	10,000	9,500
1	1	Associate Chief Engineer (\$8,000-\$9,000).....	9,000	8,500
4	4	Engineer 9 (\$7,800-\$8,700).....	34,200	32,800
1	1	Engineer 8 (\$7,500-\$8,400).....	8,100	7,300
5	2	Engineer 7 (\$6,780-\$7,680).....	37,800	13,620
3	2	Engineer 6 (\$6,540-\$7,380).....	22,140	13,680
15	12	Engineer 5 (\$6,300-\$7,080).....	104,190	76,260
12	13	Engineer 4 (\$5,940-\$6,660).....	79,920	78,780
27	25	Engineer 3 (\$5,550-\$6,270).....	164,010	141,840
29	35	Engineer 2 (\$5,100-\$5,820).....	159,840	181,440
5	7	Engineer 1 (\$3,900-\$4,950).....	23,520	29,580
1	1	Administrative Officer 8 (\$7,800-\$8,700).....	8,700	
1	1	Administrative Officer 7.....		7,755
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,660	
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,630
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,760	5,550
2	2	Land Surveyor 5 (\$5,940-\$6,660).....	13,320	11,640
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,420	
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,820	5,505
6	7	Technical Officer 4 (\$5,190-\$5,640).....	32,152	32,858
12	11	Technical Officer 3 (\$4,710-\$5,310).....	60,233	50,483
11	13	Technical Officer 2 (\$3,900-\$4,500).....	45,750	51,638
3	3	Technical Officer 1 (\$3,180-\$3,780).....	11,190	10,110
1	1	Departmental Accountant 4.....		4,920
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,350	3,900
4	3	Departmental Accountant 1.....		3,780
15	13	Technician 4 (\$4,860-\$5,310).....	20,640	14,370
15	15	Technician 3 (\$4,410-\$4,860).....	71,850	56,536
40	34	Technician 2 (\$4,050-\$4,500).....	65,250	60,225
13	11	Technician 1 (\$3,480-\$4,080).....	153,823	122,699
6	8	Assistant Technician 3 (\$3,060-\$3,480).....	42,690	33,840
1	1	Assistant Technician 2 (\$2,610-\$2,970).....	17,220	21,540
1	2	Supervising Draftsman 2 (\$4,860-\$5,310).....	5,010	
6	2	Supervising Draftsman 1 (\$4,410-\$4,860).....	4,710	8,632
11	12	Draftsman 3 (\$4,260-\$4,860).....	27,023	8,438
10	14	Draftsman 2 (\$3,480-\$4,080).....	40,418	42,249
2	2	Draftsman 1 (\$3,060-\$3,480).....	32,415	42,285
1	1	Student Draftsman (\$2,190-\$2,910).....	4,380	4,680
3	2	Maintenance Supervisor 6 (\$4,320-\$4,770).....	4,620	
4	1	Maintenance Supervisor 5.....		4,057
1	1	Maintenance Supervisor 4 (\$3,750-\$4,200).....	12,600	7,657
2	4	Maintenance Supervisor 3 (\$3,510-\$3,960).....	15,240	3,660
2	1	Maintenance Craftsman 4 (\$3,510-\$3,960).....	3,960	3,420
2	2	Maintenance Craftsman 3 (\$3,300-\$3,720).....	6,900	13,193
2	2	Maintenance Craftsman 2 (\$3,150-\$3,600).....	6,600	6,270
1	2	Construction Foreman (\$3,510-\$3,960).....	7,920	7,320
2	1	Storeman 3 (\$3,450-\$3,900).....	3,900	3,577
2	1	Storeman 2 (\$3,060-\$3,480).....	6,960	3,210
2	2	Storeman 1 (\$2,700-\$3,060).....	6,120	5,700
1	1	Senior Engineering Clerk.....		3,210
1	1	Storekeeper 2 (\$2,880-\$3,240).....	2,880	3,000
22	10	Farm Foreman 1.....		3,300
13	12	Instrumentman (\$3,150-\$3,600).....	75,770	59,530
1	1	Ditch Rider (\$2,430-\$2,910).....	37,110	31,096
1	1	Caretaker 4 (\$2,730-\$3,150).....	3,090	2,670
1	1	Supervisor 3, Office Services (\$4,320-\$4,770).....	4,320	
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,600
3	1	Principal Clerk (\$3,780-\$4,380).....	3,930	
3	4	Clerk 4 (\$3,300-\$3,720).....	10,740	13,200
3	2	Clerk 3 (\$2,940-\$3,360).....	9,728	5,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		Major Irrigation and Reclamation Projects in the Western Provinces—Continued		
1	2	Clerk 2B (\$2,610-\$2,970).....	2,730	5,160
3	2	Clerk 2A (\$1,950-\$2,550).....	7,410	4,410
4	2	Stenographer 3 (\$2,940-3,360).....	13,140	5,940
4	6	Stenographer 2 (\$2,610-\$2,970).....	11,700	15,840
6	6	Stenographer (\$1,770-\$2,640).....	14,640	13,830
1	2	Typist 2 (\$1,950-\$2,760).....	2,280	4,230
1	1	Carpenter.....	2,700	2,520
	1	Chief Cook.....		2,820
2	4	Cook.....	4,920	10,288
1		Cook Helper.....	1,620	
12	14	Foreman.....	44,720	46,200
25	21	Instrument Man.....	71,006	57,718
3	3	Draftsman.....	8,764	7,544
17	35	Labourer.....	43,361	84,246
2	7	Levelman.....	4,884	17,018
	2	Machinist.....		6,438
3		Machine Operator.....	8,678	
1	1	Mechanic.....	2,700	2,917
18	8	Rodman.....	39,879	17,941
10	10	Rodman (Seasonal).....	13,500	13,500
1	4	Soils Mechanic 3.....	2,520	11,704
4	5	Soils Mechanic 2.....	10,500	13,080
8	9	Soils Mechanic 1.....	21,000	21,640
6	3	Soils Mechanic.....	15,900	6,720
5	6	Tractor Operator.....	14,441	19,330
5	4	Truck Driver.....	13,698	12,019
		Approximate Requirement for Increases in Rates of Pay.....		124,337
477	479		1,949,073	1,914,083
467	469	Of which totals:		
10	10	Full Time Positions.....	1,935,573	1,776,246
		Seasonal Positions.....	13,500	13,500
		Increases in Rates of Pay.....		124,337
477	479	Total Continuing Establishment (Detailed above).....	1,949,073	1,914,083
		Casuals and Others.....	3,600	3,600
		Total Salaries and Wages..... (1)	1,952,673	1,917,683
		Consultants' Fees..... (4)	9,000	9,000
		Travelling and Removal Expenses..... (5)	310,500	310,444
		Freight, Express and Cartage..... (6)	10,900	10,900
		Postage..... (7)	2,400	2,600
		Telephones and Telegrams..... (8)	13,800	11,750
		Advertising for Tenders..... (10)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	29,600	29,375
		Materials and Supplies..... (12)	248,300	252,431
		Bow River—Construction, Renovation, Development and Improvement of Works..... (13)	808,208	641,344
		St. Mary's Irrigation Project—Construction and Land Purchase..... (13)	1,811,500	2,035,850
		General Test Drilling..... (13)		5,000
		South Saskatchewan River Project—General Surveys, Construction and Land Purchase..... (13)	150,000	148,027
		Boundary Dam—Construction..... (13)		300,000
		Fifty Mile Reservoir—Construction..... (13)	300,000	300,000
		Wildhorse Storage—Construction..... (13)	200,000	
		Buffalo Pound Lake Reservoir—Construction and Pumping Installations..... (13)	658,540	760,872

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Land Protection and Reclamation; Clearing and Settlement of New Lands under such terms and conditions as may be approved by the Governor in Council</i>		
		Construction of canals, dykes, dams and enlargement and straightening of canals to reclaim land damaged by periodic floods.....	350,000	350,000
		Pasquia Reclamation Project—Reclamation of Lands; Engineering and Supervision of construction; purchase of rights-of-way for said works; to provide reclamation measures to enable the settlement of farmers on new lands.....	300,000	500,000
		(13)	650,000	850,000
		Fiscal Year, 1955-56..... Expenditure \$ 719,822		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 161,915		
		Estimated for balance of year..... 378,085		
		Estimated total for 1956-57..... \$ 540,000		
		<i>Maritime Marshland Rehabilitation Act</i>		
1	1	Director, Maritime Marshland Rehabilitation Act.....	9,000	8,600
1	1	Engineer 8 (\$7,500-\$8,400).....	8,400	7,600
2	2	Engineer 5 (\$6,300-\$7,080).....	14,160	13,080
1	1	Engineer 4 (\$5,940-\$6,660).....	6,660	5,940
4	3	Engineer 3 (\$5,550-\$6,270).....	24,540	16,980
3	4	Engineer 2 (\$5,100-\$5,820).....	16,680	19,440
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,190	
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,640	5,280
2	2	Technical Officer 3 (\$4,710-\$5,310).....	10,170	9,202
2	1	Technician 4 (\$4,860-\$5,310).....	10,320	4,920
3	4	Technician 3 (\$4,410-\$4,860).....	14,393	17,280
6	7	Technician 2 (\$4,050-\$4,500).....	26,815	27,345
10	10	Technician 1 (\$3,480-\$4,080).....	40,050	36,352
	1	Departmental Accountant 3.....		4,410
1	2	Draftsman 2 (\$3,480-\$4,080).....	3,818	6,660
2	2	Draftsman 1 (\$3,060-\$3,480).....	6,960	6,330
1	1	Equipment Operator 2 (\$3,150-\$3,600).....	3,600	3,300
2	2	Storeman 1 (\$2,700-\$3,060).....	5,880	5,190
1		Gate Tender (\$1,800-\$2,400).....	1,800	
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	3,870
1	1	Clerk 4 (\$3,300-\$3,720).....	3,660	3,180
1	1	Clerk 3 (\$2,940-\$3,360).....	3,090	2,700
2		Clerk 2B (\$2,610-\$2,970).....	5,220	
1	1	Clerk 2A (\$1,950-\$2,550).....	2,040	2,400
2	2	Stenographer (\$1,770-\$2,640).....	4,905	4,920
1	1	Typist 2 (\$1,950-\$2,760).....	1,950	2,040
2	2	Carpenter.....	5,360	5,240
4	4	Carpenter (Seasonal).....	5,300	4,992
2	1	Draftsman.....	5,230	2,496

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		Maritime Marshland Rehabilitation Act—Concluded		
9	9	Equipment Operator.....	26,950	26,080
1	1	Equipment Operator (Seasonal).....	1,500	1,460
9	10	Instrumentman.....	26,440	27,940
2	2	Instrumentman (Seasonal).....	2,800	2,574
2	2	Labourer.....	4,400	3,994
4	4	Labourer (Seasonal).....	4,840	4,660
1	1	Mechanic.....	3,000	2,936
1	1	Mechanic (Seasonal).....	1,400	1,300
	1	Rodman.....		2,230
1	1	Storeman.....	2,240	2,280
		Approximate Requirement for Increases in Rates of Pay.....		20,315
91	91		328,781	325,516
79	79	Of which totals:		
12	12	Full Time Positions.....	312,941	290,215
		Seasonal Positions.....	15,840	14,986
		Increases in Rates of Pay.....		20,315
91	91	Total Continuing Establishment (Detailed above).....	328,781	325,516
		Casuals and Others.....	12,000	11,500
		Total Salaries and Wages..... (1)	340,781	337,016
		Overtime..... (1)	4,400	4,400
		Travelling and Removal Expenses..... (5)	65,000	60,000
		Freight, Express and Cartage..... (6)	1,000	1,000
		Postage..... (7)	700	700
		Telephones and Telegrams..... (8)	3,800	3,500
		Office Stationery, Supplies and Equipment..... (11)	8,000	8,000
		Materials and Supplies..... (12)	30,000	27,000
		Construction of Works..... (13)	1,550,000	1,350,000
		Repairs and Upkeep of Works..... (14)	70,000	70,000
		Acquisition of Equipment..... (16)	30,900	26,300
		Repairs and Upkeep of Equipment..... (17)	54,000	48,000
		Unemployment Insurance Contributions..... (21)	3,700	3,500
		Sundries..... (22)	1,500	1,500
			2,163,781	1,940,916
		Less—Amount recoverable from the Province of Nova Scotia on account of the Annapolis River Aboiteau-Causeway project..... (34)	181,818	
			1,981,963	1,940,916
		Fiscal Year, 1955-56..... Expenditure \$ 2,105,591		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,239,161		
		Estimated for balance of year..... 565,840		
		Estimated total for 1956-57..... \$ 1,805,001		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE—Continued		
		SPECIAL—Continued		
		<i>Prairie Farm Assistance Act—Administration</i>		
1	1	Director.....	7,800	7,200
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,700	5,100
	1	Administrative Officer 2.....		4,660
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,040	
1	1	Superintendent (\$4,800-\$5,400).....	5,400	4,980
1	1	Special Assistant.....	4,500	4,200
1	1	Technician 1 (\$3,480-\$4,080).....	3,742	3,240
	1	Departmental Accountant 3.....		4,110
1		Departmental Accountant 2 (\$4,050-\$4,500).....	4,500	
14	14	District Supervisor (\$3,750-\$4,200).....	57,187	53,377
1	1	Storeman 1 (\$2,700-\$3,060).....	2,700	2,490
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,280
5	4	Clerk 4 (\$3,300-\$3,720).....	18,240	13,200
6	6	Clerk 3 (\$2,940-\$3,360).....	19,740	18,000
3	3	Clerk 2B (\$2,610-\$2,970).....	8,100	7,350
7	7	Clerk 2A (\$1,950-\$2,550).....	16,230	14,100
2	3	Stenographer 3 (\$2,940-\$3,360).....	6,600	8,940
6	6	Stenographer 2 (\$2,610-\$2,970).....	17,520	15,930
1	1	Stenographer (\$1,770-\$2,640).....	2,550	1,860
3	3	Typist 2 (\$1,950-\$2,760).....	6,660	7,020
		Approximate Requirement for Increases in Rates of Pay.....		12,603
56	56	Full Time Positions (Detailed above).....	196,979	192,640
		Casuals and Others.....	145,000	135,000
		Total Salaries and Wages.....(1)	341,979	327,640
		Travelling Expenses.....(5)	175,000	160,000
		Freight, Express and Cartage.....(6)	500	1,000
		Postage.....(7)	4,000	5,000
		Telephones and Telegrams.....(8)	5,000	5,000
		Publication of Annual Report.....(9)		100
		Advertising.....(10)		1,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	12,000
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	2,000	2,000
			539,479	514,740
		Expenditure		
		Fiscal Year, 1955-56.....\$ 483,097		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 261,414		
		Estimated for balance of year.....247,726		
		Estimated total for 1956-57.....\$ 509,140		
		<i>Grant to the Agricultural Memorial Museum of Manitoba</i>		
		Grant.....(20)	10,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		AGRICULTURE— <i>Concluded</i>		
		SPECIAL— <i>Concluded</i>		
		Appropriations Not Required for 1957-58		
		<i>Land Protection, Reclamation and Development in British Columbia—</i>		
	10	Total Salaries and Wages.....(1)		51,423
		Professional Services.....(4)		400
		Travelling Expenses.....(5)		11,100
		Freight, Express and Cartage.....(6)		500
		Postage.....(7)		600
		Telephones and Telegrams.....(8)		800
		Advertising and Publicity.....(10)		300
		Office Stationery and Supplies.....(11)		2,000
		Materials and Supplies.....(12)		10,160
		Repairs and Upkeep of Buildings and Works.....(14)		17,016
		Acquisition of Equipment.....(16)		1,100
		Repairs to Equipment.....(17)		3,400
		Rental of Equipment.....(18)		1,000
		Unemployment Insurance Contributions.....(21)		200
		Sundries.....(22)		400
				100,399
		<i>Less—Amount to be provided by Department of Northern Affairs and National Resources.....(34)</i>		26,900
				73,499
		<i>Grant to Federated Women's Institutes of Canada.....(20)</i>		3,000
		<i>To compensate the New Brunswick Potato Marketing Board for certain losses on payments to producers for potatoes marketed from the 1953 potato crop, which were not specifically covered by an agreement under the Agricultural Products Co-operative Marketing Act.....(20)</i>		177,000
		<i>Total, Appropriations not required for 1957-58.....</i>		253,499

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		ATOMIC ENERGY		
		ATOMIC ENERGY CONTROL BOARD		
		<i>Administration Expenses</i>		
1	1	Scientific Adviser (\$8,100-\$9,000).....	9,000	8,450
1	1	Assistant to Scientific Adviser (\$3,700-\$4,300).....	3,700	3,700
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
2	2	Clerk 3 (\$2,940-\$3,360).....	6,600	5,760
1	1	Clerk 2B (\$2,610-\$2,970).....	2,730	2,400
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
		Approximate Requirement for Increases in Rates of Pay.....		2,255
8	8	Full Time Positions (Detailed above).....	34,480	34,015
		Less—Anticipated Savings due to Staff Turnover.....	3,000	3,000
		Total Salaries..... (1)	31,480	31,015
		Char Service..... (4)	900	
		Other Professional and Special Services..... (4)	2,000	2,000
		Travelling Expenses..... (5)	3,250	3,250
		Postage..... (7)	1,000	1,000
		Telephones and Telegrams..... (8)	1,200	900
		Publication of Annual Report and Other Material..... (9)	750	750
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,500
		Rental of Buildings..... (15)	7,950	
		Expenses of Board Members..... (22)	2,000	2,000
		Sundries..... (22)	1,000	1,000
			53,030	43,415
		Fiscal Year, 1955-56..... Expenditure \$ 31,304		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 23,507		
		Estimated for balance of year..... 14,600		
		Estimated total for 1956-57..... \$ 38,107		
		<i>Grants for Researches and Investigations with respect to Atomic Energy</i>		
		Grants for Researches and Investigations..... (20)	400,000	300,000
		Fiscal Year, 1955-56..... Expenditure \$ 300,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 296,000		
		Estimated for balance of year..... 4,000		
		Estimated total for 1956-57..... \$ 300,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		ATOMIC ENERGY—Concluded		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Current Operation and Maintenance		
		Operation and Maintenance Expenses.....(22)	14,037,265	13,943,370
		Fiscal Year, 1955-56.....		
		Expenditure \$ 12,374,105		
		Revenue \$1,410,059		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956. \$ 8,773,128		\$1,055,831
		Estimated for balance of year 5,975,242		249,169
		Estimated total for 1956-57.. \$ 14,748,370		\$1,305,000
		Construction or Acquisition of Buildings, Works, Land and Equipment, etc.		
		Construction of Buildings and Works and to authorize Central Mortgage and Housing Corporation to undertake construction of works at Deep River for Atomic Energy of Canada Limited.....(13)	7,625,500	4,596,200
		Portion of cost (35%) of New Reactor (NRU) repre- senting facilities to be used for research purposes— balance of cost provided under "Loans, Invest- ments and Advances" .....(13)	330,750	3,797,480
		Acquisition of Equipment.....(16)	1,837,800	822,605
			9,794,050	9,216,285
		Fiscal Year, 1955-56.....		
		Expenditure \$ 7,662,009		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,880,397		
		Estimated for balance of year..... 5,138,888		
		Estimated total for 1956-57..... \$ 9,019,285		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		<i>Grant towards the anticipated operating deficit and capital expenditures of the Radio Broadcasting Service</i>		
		Grant.....(20)	6,250,000	6,250,000
		<i>Grant towards the anticipated operating deficit and capital expenditures of the Television Service</i>		
		Grant.....(20)	12,000,000	12,000,000
		<i>Payment to the Canadian Broadcasting Corporation of amounts equal to taxes collected under the Excise Tax Act in respect of radio and television sets and equipment</i>		
		Payment to Canadian Broadcasting Corporation.....(20)	16,000,000	17,000,000
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE		
		<i>Maintenance and Operation</i>		
		Salaries.....	860,000	816,000
		Superannuation, Unemployment Insurance.....	43,000	41,000
		Performers' Fees.....	130,000	125,000
		News Services.....	41,000	50,000
		Audience Research.....	1,000	1,000
		Professional and Legal Expenses.....	1,000	1,000
		Travelling and Removal Expenses and Duty Entertainment.....	30,000	35,000
		Freight, Express, Cartage.....	35,000	25,000
		Postage.....	21,000	28,000
		Telegrams, Telephones, Teletype.....	15,000	30,000
		Printing of Publications.....	32,000	35,000
		Advertising and Publicity.....	10,000	8,000
		Printing and Stationery—General.....	35,000	35,000
		Rental of Accommodation.....	2,500	2,500
		Maintenance—Technical.....	12,000	12,000
		Maintenance—Buildings.....	25,000	30,000
		Maintenance—General.....	116,000	91,000
		Fuel.....	19,000	18,000
		Power, Water Rates.....	51,000	51,000
		Recording Blanks and Tapes.....	62,000	65,000
		Records and Transcriptions.....	32,500	35,000
		Transmission Lines.....	10,000	10,000
		Montreal—Sackville Line.....	39,000	39,000
		General Operating Overhead.....	10,000	15,000
		Pool Services.....	335,000	350,000
		Supervision Charges.....	98,400	97,425
			2,066,400	2,045,925
		<i>Less—Estimated Revenue.....</i>	331,500	315,000
		(10)	1,734,900	1,730,925

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CANADIAN BROADCASTING CORPORATION —Concluded		
		INTERNATIONAL SHORTWAVE BROADCASTING SERVICE —Concluded		
		Maintenance and Operation—Concluded		
		Fiscal Year, 1955-56..... Expenditure \$ 1,829,625 Revenue \$ 270,473		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956. \$ 916,942 \$ 192,763		
		Estimated for balance of year 1,073,963 199,389		
		Estimated total for 1956-57. \$ 1,990,905 \$ 392,152		
		Construction or Acquisition of Buildings, Works, Land and Equipment, including Supervision		
		Radio Canada Building—		
		Buildings and Works.....(13)	95,395	182,038
		Other Buildings and Works—		
		Office Furniture and Furnishings.....(11)	5,000	4,910
		Buildings and Works.....(13)	7,800	41,000
		Acquisition of Technical Equipment.....(16)	38,200	41,624
		Supervision.....(4)	7,320	13,479
			153,715	283,051
		Fiscal Year, 1955-56..... Expenditure \$ 193,866		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 37,234		
		Estimated for balance of year..... 126,969		
		Estimated total for 1956-57..... \$ 164,203		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		OFFICE OF THE CHIEF ELECTORAL OFFICER		
		<i>Salary of the Chief Electoral Officer</i>		
1	1	Salary.....(1)	13,500	13,500
		<i>Expenses of Elections</i>		
		Sundry Expenses of Elections.....(22)	25,000	25,000
		Fiscal Year, 1955-56..... Expenditure \$ 141,117		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 73,139		
		Estimated for balance of year..... 68,000		
		Estimated total for 1956-57..... \$ 141,139		
		<i>Annuity to Jules Castonguay</i>		
		Annuity.....(21)	6,667	6,667
		<i>Salaries and Expenses of Office</i>		
1	1	Assistant Chief Electoral Officer.....	7,500	7,000
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
1	1	Departmental Accountant 5 (\$5,190-\$5,640).....	5,640	5,280
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
3	3	Clerk 4 (\$3,300-\$3,720).....	11,160	10,260
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	6,120
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
1	1	Clerk 2A (\$1,905-\$2,550).....	2,550	2,310
1	1	Clerk 1 (\$1,620-\$2,070).....	1,740	1,680
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,760
3	3	Packer and Helper (\$2,400-\$2,760).....	8,280	7,740
		Approximate Requirement for Increases in Rates of Pay.....		4,440
16	16	Full Time Positions (Detailed above).....(1)	60,300	60,270
		Commissionaire Services.....(4)	7,365	7,365
		Travelling Expenses.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	1,350	1,350
		Sundries.....(22)	2,000	2,000
			73,115	73,085
		Fiscal Year, 1955-56..... Expenditure \$ 57,217		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 45,032		
		Estimated for balance of year..... 28,053		
		Estimated total for 1956-57..... \$ 73,085		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
CITIZENSHIP AND IMMIGRATION				
<i>Minister of Citizenship and Immigration—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	16,500	15,000
1	1	Chairman, Immigration Appeal Board.....	10,000	10,000
1	1	Executive Assistant.....	8,000	7,500
4	4	Administrative Officer 8 (\$7,800-\$8,700).....	33,600	32,900
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	7,800	6,900
2	1	Administrative Officer 6 (\$6,600-\$7,500).....	13,200	6,080
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	
4	2	Administrative Officer 4 (\$5,700-\$6,420).....	23,520	11,750
3	3	Administrative Officer 2 (\$5,190-\$5,640).....	15,683	14,998
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	9,330	8,820
10	12	Junior Administrative Officer (\$3,750-\$4,200).....	38,960	44,345
	1	Chief, Information Division, Citizenship and Immigration.....		6,600
1	1	Information Officer 6 (\$6,180-\$6,900).....	6,180	
1	1	Information Officer 5 (\$5,700-\$6,420).....	5,700	5,280
3	1	Information Officer 4 (\$5,190-\$5,640).....	15,570	5,130
	2	Information Officer 3.....		9,240
1	1	Personnel Officer 5 (\$6,180-\$6,900).....	6,180	5,640
7	5	Personnel Officer 3 (\$5,040-\$5,490).....	35,280	22,500
	2	Personnel Officer 2.....		8,220
3	3	Personnel Officer 1 (\$3,780-\$4,380).....	11,939	10,484
	1	Purchasing Agent 5.....		6,180
1	1	Purchasing Agent 4 (\$5,700-\$6,420).....	6,420	
1	1	Purchasing Agent 3 (\$5,040-\$5,640).....	5,153	4,530
1	1	Purchasing Agent 2 (\$4,170-\$4,770).....	4,245	
	1	Purchasing Agent 1.....		3,735
1	1	Librarian 3 (\$4,380-\$4,930).....	4,530	
	1	Librarian 2.....		3,600
1	1	Librarian 1 (\$3,180-\$3,780).....	3,180	
1	1	Storeman 2 (\$3,060-\$3,480).....	3,360	
4		Packer and Helper (\$2,400-\$2,760).....	10,470	
3	2	Head Clerk (\$4,620-\$5,070).....	14,685	9,245
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,470	3,980
12	12	Principal Clerk (\$3,780-\$4,380).....	47,955	43,388
12	13	Clerk 4 (\$3,300-\$3,720).....	42,368	42,450
20	18	Clerk 3 (\$2,940-\$3,360).....	61,710	52,855
6	7	Clerk 2B (\$2,610-\$2,970).....	16,320	16,860
3	7	Clerk 2A (\$1,950-\$2,550).....	6,810	15,480
1	1	Clerk 1 (\$1,620-\$2,070).....	1,740	1,620
12	12	Stenographer 3 (\$2,940-\$3,360).....	38,265	35,081
6	7	Stenographer 2 (\$2,610-\$2,970).....	16,920	18,450
4	4	Stenographer 1 (\$1,770-\$2,640).....	9,764	8,580
1		Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	3,060	
5		Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	12,000	
	1	Punched Card Equipment Operator 1.....		1,980
	1	Office Appliance Operator 2B.....		2,760
	5	Office Appliance Operator 2A.....		10,470
3	2	Typist 2 (\$1,950-\$2,760).....	6,660	4,500
1	1	Typist 1 (\$1,620-\$2,070).....	1,830	1,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
<i>Departmental Administration—Concluded</i>				
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,737	2,460
1	1	Chauffeur.....	2,995	2,225
		Approximate Requirement for Increases in Rates of Pay.....		38,303
148	144	Full Time Positions (Detailed above).....	591,989	561,769
		Less—Anticipated Savings due to Staff Turnover.....	30,000	5,700
		Total Salaries and Wages..... (1)	561,989	556,069
		Professional and Special Services..... (4)	1,000	1,000
		Travelling Expenses..... (5)	16,700	16,700
		Postage..... (7)	40	40
		Telephones and Telegrams..... (8)	7,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	16,500	16,500
		Materials and Supplies..... (12)	450	450
		Repairs and Upkeep of Equipment..... (17)	300	300
		Sundries..... (22)	750	750
			604,729	598,809
		Fiscal Year, 1955-56..... Expenditure \$ 445,618		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 352,487		
		Estimated for balance of year..... 211,325		
		Estimated total for 1956-57..... \$ 563,812		
CITIZENSHIP				
<i>Citizenship Registration Branch</i>				
2	2	Commissioner at \$10,000.....	20,000	20,000
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,400	7,800
3	2	Administrative Officer 6 (\$6,600-\$7,500).....	21,000	13,080
	1	Administrative Officer 5.....		5,870
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	12,000	9,500
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,302	4,660
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,770	
1	1	Assistant Technician 2 (\$2,610-\$2,970).....	2,820	2,520
	1	Supervising Clerk.....		4,370
5	4	Principal Clerk (\$3,780-\$4,380).....	20,475	15,255
26	25	Clerk 4 (\$3,300-\$3,720).....	92,850	81,210
10	7	Clerk 3 (\$2,940-\$3,360).....	31,762	20,880
16	17	Clerk 2B (\$2,610-\$2,970).....	45,240	44,100
11	10	Clerk 2A (\$1,950-\$2,550).....	24,720	20,670
3	4	Clerk 1 (\$1,620-\$2,070).....	5,310	6,810
4	2	Stenographer 3 (\$2,940-\$3,360).....	12,900	6,120
3	5	Stenographer 2 (\$2,610-\$2,970).....	8,280	13,590
1	1	Stenographer (\$1,770-\$2,640).....	2,640	1,860
1	1	Office Appliance Operator 3 (\$2,940-\$3,360).....	2,940	3,060
17	15	Typist 2 (\$1,950-\$2,760).....	38,986	35,370
1	1	Office Boy (\$1,320-\$1,500).....	1,320	1,200
		Approximate Requirement for Increases in Rates of Pay.....		22,161
109	103	Full Time Positions (Detailed above).....	361,715	340,086
		Less—Anticipated Savings due to Staff Turnover.....		2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		<i>CITIZENSHIP—Continued</i>		
		<i>Citizenship Registration Branch—Concluded</i>		
		Total Salaries.....(1)	361,715	338,086
		Professional and Special Services.....(4)	23,700	28,000
		Travelling Expenses—Staff.....(5)	700	1,200
		Freight, Express and Cartage.....(6)	1,100	1,200
		Postage.....(7)	5,300	7,200
		Telephones and Telegrams.....(8)	2,640	2,640
		Publication of Departmental Reports and Other Material.....(9)	2,100	900
		Office Stationery, Supplies and Equipment.....(11)	61,500	40,000
		Travelling Expenses—Other than Staff.....(22)	4,000	1,000
		Sundries.....(22)	200	200
			462,955	420,426
		Fiscal Year, 1955-56.....	Expenditure \$ 344,800	Revenue \$ 217,877
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 251,738	\$ 242,182	
		Estimated for balance of year 154,412	143,330	
		Estimated total for 1956-57.. \$ 406,150	\$ 385,512	
		<i>Citizenship Branch</i>		
1	1	Director, Canadian Citizenship Branch.....	10,000	10,000
1	1	Associate Director.....	9,000	9,000
2	2	Administrative Officer 8 (\$7,800-\$8,700).....	15,600	15,200
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	6,900	6,560
3	1	Administrative Officer 5 (\$6,180-\$6,900).....	19,860	5,720
9	12	Administrative Officer 4 (\$5,700-\$6,420).....	53,100	65,420
3	1	Administrative Officer 3 (\$5,280-\$6,000).....	16,260	4,850
	1	Administrative Officer 2.....		4,960
3	3	Administrative Officer 1 (\$4,590-\$5,190).....	13,950	12,890
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,050	3,750
1	1	Carillonneur, Parliament Buildings (\$7,200-\$8,100).....	8,025	6,840
1	1	Citizenship Officer 4 (\$4,860-\$5,310).....	5,273	4,793
2	1	Citizenship Officer 3 (\$4,410-\$4,860).....	9,270	4,410
1	1	Citizenship Officer 2 (\$4,020-\$4,620).....	4,020	3,607
4	4	Citizenship Officer 1 (\$3,300-\$3,900).....	15,600	14,400
3	2	Clerk 4 (\$3,300-\$3,720).....	10,770	6,840
	2	Clerk 3.....		6,000
1	1	Clerk 2B (\$2,610-\$2,970).....	2,880	2,550
1	1	Clerk 1 (\$1,620-\$2,070).....	1,860	1,620
11	11	Stenographer 3 (\$2,940-\$3,360).....	32,460	30,300
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,610	2,520
1	1	Stenographer (\$1,770-\$2,640).....	2,550	2,250
1	1	Typist 2 (\$1,950-\$2,760).....	2,130	2,040
1	1	Messenger (\$2,100-\$2,460).....	2,460	2,340
		Approximate Requirement for Increases in Rates of Pay.....		15,190
53	53	Full Time Positions (Detailed above).....	248,628	244,050
		Less—Anticipated Savings due to Staff Turnover.....	15,000	4,000
		Total Salaries.....(1)	233,628	240,050
		Professional and Special Services.....(4)	9,600	6,850
		Travelling Expenses—Staff.....(5)	28,000	32,000
		Freight, Express and Cartage.....(6)	4,000	4,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		CITIZENSHIP—Concluded		
		Citizenship Branch—Concluded		
		Postage.....(7)	750	650
		Telephones and Telegrams.....(8)	3,000	1,800
		Educational and Informational Publications.....(9)	38,120	26,660
		Advertising, Films and Displays.....(10)	40,000	35,000
		Office Stationery, Supplies and Equipment.....(11)	9,000	9,000
		Language Texts for Citizenship Classes.....(12)	46,025	150,180
		To provide additional facilities for Citizenship Pro- motion.....(20)	48,300	44,800
		Contributions toward the cost of citizenship and lan- guage instruction for immigrants, equal to one-half the appropriate provincial or territorial govern- ment's share.....(20)	225,000	225,000
		Travelling Expenses—Other than Staff.....(22)	1,000	
		Sundries.....(22)	400	400
			686,823	776,390
		Fiscal Year, 1955-56..... Expenditure \$ 641,436		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 266,001		
		Estimated for balance of year..... 479,249		
		Estimated total for 1956-57..... \$ 745,250		
		Miscellaneous Grants		
		Total Miscellaneous Grants.....(20)	43,000	68,000
		IMMIGRATION BRANCH		
		Administration of the Immigration Act		
1	1	Director, Immigration.....	12,000	12,000
3		Chief of Division, Citizenship and Immigration (\$8,500- \$9,500).....	26,000	
	3	Administrative Officer 8.....		24,225
1		Administrative Officer 7 (\$7,500-\$8,400).....	7,500	
5	4	Administrative Officer 6 (\$6,600-\$7,500).....	33,525	24,960
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
2	2	Administrative Officer 4 (\$5,700-\$6,420).....	12,360	11,350
3	3	Administrative Officer 3 (\$5,280-\$6,000).....	17,400	15,800
15	9	Administrative Officer 2 (\$5,190-\$5,640).....	79,237	43,620
2	7	Administrative Officer 1 (\$4,590-\$5,190).....	10,380	31,345
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,050	3,750
2	3	Head Clerk (\$4,620-\$5,070).....	9,577	13,126
3	1	Supervising Clerk (\$4,320-\$4,770).....	14,010	4,370
39	33	Principal Clerk (\$3,780-\$4,380).....	162,194	128,156
22	19	Clerk 4 (\$3,300-\$3,720).....	78,758	62,500
26	28	Clerk 3 (\$2,940-\$3,360).....	84,540	84,030
10	10	Clerk 2B (\$2,610-\$2,970).....	27,450	26,024
22	24	Clerk 2A (\$1,950-\$2,550).....	51,840	51,186
9	9	Clerk 1 (\$1,620-\$2,070).....	16,650	15,555
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		IMMIGRATION BRANCH—<i>Continued</i>		
		<i>Administration of the Immigration Act—Concluded</i>		
10	11	Stenographer 3 (\$2,940-\$3,360).....	33,600	33,000
6	6	Stenographer 2 (\$2,610-\$2,970).....	16,740	14,910
10	9	Stenographer (\$1,770-\$2,640).....	22,485	19,530
1	1	Stenographer (Part Time).....	1,176	1,080
2		Office Composing Equipment Operator 3 (\$2,700-\$3,060)...	5,880	
20	23	Typist 2 (\$1,950-\$2,760).....	46,740	53,250
	1	Typist 1.....		1,650
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,970	2,760
3	3	Messenger (\$2,100-\$2,460).....	6,870	7,020
		Approximate Requirement for Increases in Rates of Pay.....		51,904
221	214		794,792	747,121
220	213	Of which totals:		
1	1	Full Time Positions.....	793,616	694,137
		Part Time Position.....	1,176	1,080
		Increases in Rates of Pay.....		51,904
221	214	Total Continuing Establishment (Detailed above).....	794,792	747,121
		Less—Anticipated Savings due to Staff Turnover.....	40,000	12,000
		Total Salaries..... (1)	754,792	735,121
		Legal and Special Services..... (4)	20,000	25,000
		Travelling Expenses—Staff..... (5)	16,000	14,000
		Freight, Express and Cartage..... (6)	1,000	1,000
		Postage..... (7)	19,000	30,000
		Telephones and Telegrams..... (8)	8,000	8,000
		Publication of Departmental Reports and Other Material..... (9)	175,000	169,250
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	100,000	99,000
		Office Stationery, Supplies and Equipment..... (11)	53,000	53,000
		Travelling and Other Expenses—Other than Staff..... (22)	26,000	26,000
		Sundries..... (22)	1,500	1,500
			1,174,292	1,161,871
		Expenditure		
		Fiscal Year, 1955-56..... \$ 791,621		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 530,406		
		Estimated for balance of year..... 631,465		
		Estimated total for 1956-57..... \$ 1,161,871		
		<i>Field and Inspectional Service, Canada</i>		
2		District Superintendent 1, Citizenship and Immigration (\$7,200-\$8,100).....	16,050	
	2	Administrative Officer 7.....		14,700
4	4	Administrative Officer 6 (\$6,600-\$7,500).....	29,700	28,000
1	2	Administrative Officer 5 (\$6,180-\$6,900).....	6,420	12,240
4	3	Administrative Officer 4 (\$5,700-\$6,420).....	24,060	17,100
9	9	Administrative Officer 3 (\$5,280-\$6,000).....	50,640	46,418
6	16	Administrative Officer 1 (\$4,590-\$5,190).....	28,140	71,160
	1	Administrative Assistant.....		3,908
3	3	Immigration Officer 10 (\$5,820-\$6,540).....	18,900	16,920

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
IMMIGRATION BRANCH—Continued				
Field and Inspectional Service, Canada—Continued				
9	10	Immigration Officer 9 (\$5,670-\$6,120).....	54,120	55,380
7	7	Immigration Officer 8 (\$5,190-\$5,640).....	38,085	34,338
14	16	Immigration Officer 7 (\$4,860-\$5,310).....	73,478	75,555
40	38	Immigration Officer 6 (\$4,410-\$4,860).....	190,581	166,401
50	84	Immigration Officer 5 (\$4,050-\$4,500).....	219,337	331,380
725	691	Immigration Officer 4 (\$3,630-\$4,080).....	2,797,734	2,437,948
5	2	Immigration Officer 3 (\$3,090-\$3,660).....	18,180	6,720
55	55	Immigration Officer 3 (Seasonal).....	84,655	88,039
20	25	Immigration Officer 2 (\$2,910-\$3,480).....	68,527	79,456
68	73	Immigration Officer 1 (\$2,490-\$3,210).....	209,690	198,321
13	17	Immigration Officer 1 (Seasonal).....	23,635	27,569
40	37	Immigration Shift Supervisor (\$3,930-\$4,380).....	167,484	144,914
2	2	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	8,325	7,935
5	5	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	18,900	17,550
1	1	Stationary Engineer 2 (Heating or Power) (Seasonal).....	3,480	2,160
1	1	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	3,360	3,120
3	3	Stationary Engineer 1 (Heating or Power) (Seasonal).....	4,410	4,005
1	1	Stationary Engineer—Fireman (\$2,700-\$3,060).....	3,060	2,940
6	6	Fireman—Labourer (\$2,550-\$2,910).....	17,460	16,200
		Fireman—Labourer (Seasonal).....		1,170
2	2	Departmental Accountant 1 (\$3,630-\$4,080).....	8,160	7,515
3	3	Cleaner and Helper (\$2,400-\$2,760).....	8,280	7,740
1	2	Cleaner and Helper (Seasonal).....	1,680	2,670
1	1	Telephone Operator 3 (\$2,190-\$2,550).....	2,550	2,400
1	1	Telephone Operator 2 (\$1,950-\$2,310).....	2,310	2,160
5		Head Clerk (\$4,620-\$5,070).....	24,863	
12		Supervising Clerk (\$4,320-\$4,770).....	53,566	
11	15	Principal Clerk (\$3,780-\$4,380).....	45,928	58,536
19	18	Clerk 4 (\$3,300-\$3,720).....	69,420	58,890
19	18	Clerk 3 (\$2,940-\$3,360).....	61,876	53,790
1		Clerk 3 (Seasonal).....	2,700	
13	12	Clerk 2B (\$2,610-\$2,970).....	36,660	31,770
27	28	Clerk 2A (\$1,950-\$2,550).....	62,460	60,540
3	5	Clerk 1 (\$1,620-\$2,070).....	5,400	9,023
21	23	Stenographer 3 (\$2,940-\$3,360).....	69,060	69,030
48	50	Stenographer 2 (\$2,610-\$2,970).....	135,930	132,110
54	61	Stenographer (\$1,770-\$2,640).....	132,689	130,440
1	3	Stenographer (Seasonal).....	1,155	4,275
2	2	Typist 3 (\$2,610-\$2,970).....	5,940	5,400
43	40	Typist 2 (\$1,950-\$2,760).....	104,385	92,550
4	3	Typist 1 (\$1,620-\$2,070).....	7,410	5,640
2	2	Typist 1 (Seasonal).....	1,830	2,560
3	3	Charwoman.....	2,559	3,318
2	2	Charwoman (Part Time).....	2,246	1,622
1	1	Chief Cook (Seasonal).....	2,000	1,600
3	3	Cook, First Class.....	8,280	7,800
3	3	Cook, Second Class.....	7,080	6,660
4	4	Cook.....	9,240	9,040
2	2	Cook (Seasonal).....	2,630	2,590
11	11	Kitchen Helper.....	15,360	15,219
1	2	Kitchen Helper (Seasonal).....	760	1,416
8	8	Matron.....	13,620	13,320
5	5	Matron (Seasonal).....	5,360	5,040
2	2	Matron (Part Time).....	960	960
1	1	Waitress.....	1,260	1,260
		Approximate Requirement for Increases in Rates of Pay.....		365,147
1,433	1,451		5,094,018	5,083,628

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		IMMIGRATION BRANCH—<i>Continued</i>		
		<i>Field and Inspectional Service, Canada—Concluded</i>		
		Of which totals:		
1,343	1,353	Full Time Positions.....	4,956,517	4,572,805
4	4	Part Time Positions.....	3,206	2,582
86	94	Seasonal Positions.....	134,295	143,094
		Increases in Rates of Pay.....		365,147
1,433	1,451	Gross Total Continuing Establishment (Detailed above).....	5,094,018	5,083,628
		Less—Anticipated Savings due to Staff Turnover.....	136,000	71,000
		Net Total Continuing Establishment.....	4,958,018	5,012,628
		Casuals and Others.....	26,000	34,120
		Total Salaries and Wages.....(1)	4,984,018	5,046,748
		Overtime Pay.....(1)	160,000	160,000
		Living, Subsistence and Terminable Allowances.....(2)	14,000	17,750
		Travelling and Removal Expenses.....(5)	377,500	377,500
		Travelling Expenses—Deportation Officers.....(5)	20,000	25,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	28,000	28,000
		Telephones and Telegrams.....(8)	56,000	62,000
		Office Stationery, Supplies and Equipment.....(11)	60,000	78,000
		Provisions for Detention Buildings.....(12)	5,000	5,000
		Uniforms and Kits—Officers.....(12)	93,000	83,000
		Materials and Supplies.....(12)	10,500	10,500
		Construction of Buildings and Works.....(13)	19,000	90,000
		Repairs and Upkeep of Buildings and Works.....(14)	2,000	2,000
		Rentals of Buildings and Works.....(15)	4,500	4,500
		Dormitory, Catering and Other Equipment.....(16)	12,000	12,000
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Electricity and Gas.....(19)	1,000	1,000
		Grants to Immigrant Welfare Organizations.....(20)	10,000	10,000
		Travelling Expenses—Deports.....(22)	65,000	70,000
		Maintenance and Incidental Expenses—Deports.....(22)	20,000	25,000
		Sundries.....(22)	13,000	13,000
			5,962,518	6,128,998
		Expenditure		
		Fiscal Year, 1955-56..... \$ 5,401,747		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,971,684		
		Estimated for balance of year..... 2,157,314		
		Estimated total for 1956-57..... \$ 6,128,998		
		<i>Field and Inspectional Service, Abroad</i>		
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,400	7,800
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,180	6,360
5	5	Administrative Officer 3 (\$5,280-\$6,000).....	26,422	23,230
1	1	Administrative Officer 2.....		5,230
2	3	Administrative Officer 1 (\$4,590-\$5,190).....	10,380	13,980
15		Foreign Service Officer 2, Citizenship and Immigration (\$4,920-\$5,640).....	73,800	
30		Foreign Service Officer 1, Citizenship and Immigration (\$3,900-\$4,860).....	97,600	
	1	Chief Supervisor, Immigration Branch.....		5,760

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		IMMIGRATION BRANCH—<i>Continued</i>		
		<i>Field and Inspectional Service, Abroad—Continued</i>		
2		Immigration Officer 10 (\$5,820–\$6,540).....	13,080	
3	7	Immigration Officer 9 (\$5,670–\$6,120).....	17,460	34,800
18	4	Immigration Officer 8 (\$5,190–\$5,640).....	100,170	20,340
16	3	Immigration Officer 7 (\$4,860–\$5,310).....	84,840	13,902
66	23	Immigration Officer 6 (\$4,410–\$4,860).....	313,073	94,700
	2	Immigration Officer 5.....		7,500
	55	Immigration Officer 4.....		200,900
7	4	Woman Officer, Immigration Branch (\$4,050–\$4,500).....	30,630	16,140
	1	Chief Clerk.....		5,300
	1	Head Clerk.....		4,000
	5	Principal Clerk.....		19,620
8	4	Clerk 4 (\$3,300–\$3,720).....	29,220	12,960
1	3	Clerk 3 (\$2,940–\$3,360).....	3,330	9,030
1		Principal Clerk (FS) (\$2,580–\$3,060).....	2,580	
1	2	Clerk 4 (FS) (\$2,280–\$2,580).....	2,580	4,950
2	2	Clerk 3 (FS) (\$2,040–\$2,280).....	4,260	4,560
10	16	Stenographer 3 (\$2,940–\$3,360).....	32,872	47,130
1		Assistant 11.....	1,689	
1	2	Assistant 10.....	2,980	2,862
8	8	Assistant 9.....	10,724	10,718
10	8	Assistant 8.....	16,512	11,204
10	10	Assistant 7.....	20,465	20,798
41	36	Assistant 6.....	71,611	62,311
48	57	Assistant 5.....	73,203	84,266
38	44	Assistant 4.....	52,207	58,601
12	13	Assistant 3.....	14,238	14,712
11	16	Assistant 2.....	10,931	14,106
3	3	Assistant 1.....	1,736	1,808
3	2	Clerk 4 (UK) (£786–£876).....	6,726	3,944
3	3	Clerk 3 (UK) (£657–£786).....	5,670	4,944
11	8	Clerk 2 (UK) (£531–£657).....	17,120	11,736
13	7	Clerk 1 (UK) (£393–£522).....	14,673	7,856
	1	Stenographer 4 (UK).....		1,972
8	7	Stenographer 3 (UK) (£657–£786).....	14,786	12,787
18	16	Stenographer 2 (UK) (£531–£657).....	28,133	23,373
9	9	Stenographer 1 (UK) (£393–£522).....	10,797	11,298
2	1	Typist 2 (UK) (£531–£657).....	2,995	1,334
8	6	Typist 1 (UK) (£393–£522).....	9,845	7,320
3	4	Office Boy (UK) (£255–£315).....	2,088	2,850
	1	Office Girl (UK).....		712
1	1	Caretaker (UK) (£393–£522).....	1,424	1,298
1	2	Telephonist 2 (UK) (£531–£657).....	1,547	
	1	Telephonist 1 (UK).....		1,309
1	1	Sweeper.....	172	189
3	3	Night Watchman.....	615	709
		Approximate Requirement for Increases in Rates of Pay.....		46,038
457	412	Full Time Positions (Detailed above).....	1,249,764	979,247
		Less—Anticipated Savings due to Staff Turnover.....	30,000	10,000
		Total Continuing Establishment.....	1,219,764	969,247
		Casuals and Others.....	25,000	20,000
		Total Salaries and Wages..... (1)	1,244,764	989,247
		Terminable, Special and Other Allowances for Administrative Staffs Abroad..... (2)	355,000	411,270
		Professional and Special Services..... (4)	10,500	10,500
		Travelling and Removal Expenses—Officers..... (5)	299,000	284,600
		Freight, Express and Cartage..... (6)	18,000	18,000
		Postage..... (7)	57,000	52,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		IMMIGRATION BRANCH—Concluded		
		<i>Field and Inspectional Service, Abroad—Concluded</i>		
		Telephones and Telegrams.....(8)	34,000	36,000
		Office Stationery, Supplies and Equipment.....(11)	58,000	52,000
		Office Furniture and Furnishings.....(11)	18,000	14,500
		Materials and Supplies.....(12)	20,000	20,000
		Repairs and Upkeep of Office Quarters.....(14)	20,000	20,000
		Rentals of Office Quarters.....(15)	143,600	116,525
		Acquisition of Equipment.....(16)	6,500	6,500
		Repairs and Upkeep of Equipment.....(17)	4,000	2,500
		Water, Electricity and Gas.....(19)	22,000	19,000
		Payments to Foreign Governments—Locally Engaged Staff Benefits.....(21)	30,000	30,000
		Sundries.....(22)	3,000	3,000
			2,343,364	2,085,642
		Fiscal Year, 1955-56..... Expenditure \$ 1,708,832		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,157,430		
		Estimated for balance of year..... 928,212		
		Estimated total for 1956-57..... \$ 2,085,642		
		<i>Transportation and Other Assistance for Immigrants and Settlers</i>		
		Trans-Oceanic and Inland Transportation and Other Assistance for Immigrants and Settlers, including care en route and while awaiting employment, etc. (22)	2,483,000	2,705,000
		Fiscal Year, 1955-56..... Expenditure \$ 116,752		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 383,985		
		Estimated for balance of year..... 2,321,015		
		Estimated total for 1956-57..... \$ 2,705,000		
		INDIAN AFFAIRS BRANCH		
		<i>Administration</i>		
1	1	Director, Indian Affairs.....	12,000	12,000
2		Chief of Division, Citizenship and Immigration (\$8,500-\$9,500).....	19,000	
1	1	Administrative Officer 8 (\$7,800-\$8,700).....	8,100	8,200
	1	Administrative Officer 7.....		7,275
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	6,600	6,080
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	11,280	10,200
2	1	Administrative Officer 2 (\$5,190-\$5,640).....	10,530	4,660
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	9,780	9,720
	1	Chief, Engineering and Construction Division.....		8,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		Administration—Continued		
1	1	Engineer 7 (\$6,780-\$7,680).....	7,680	7,200
1	1	Engineer 5 (\$6,300-\$7,080).....	6,600	5,820
2	2	Engineer 4 (\$5,940-\$6,660).....	13,320	12,180
3	3	Engineer 3 (\$5,550-\$6,270).....	16,650	16,440
3	4	Engineer 2 (\$5,100-\$5,820).....	15,420	19,140
2	2	Architect 6 (\$6,540-\$7,380).....	13,260	13,200
1	1	Architect 4 (\$5,940-\$6,660).....	5,940	6,180
1	1	Technical Officer 8 (\$6,540-\$7,380).....	7,380	6,780
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,180	6,480
2	1	Technical Officer 6 (\$5,820-\$6,540).....	12,300	5,820
	1	Technical Officer 5.....		4,980
2	3	Technical Officer 4 (\$5,190-\$5,640).....	10,530	14,581
2	3	Technical Officer 3 (\$4,710-\$5,310).....	10,112	12,586
2		Technician 1 (\$3,480-\$4,080).....	6,960	
	2	Assistant Technician 3.....		6,000
1		Construction Supervisor 4 (\$5,190-\$5,640).....	5,190	
11	8	Construction Supervisor 3 (\$4,500-\$4,950).....	51,737	34,831
	4	Construction Supervisor 2.....		15,114
5	4	Draftsman 3 (\$4,260-\$4,860).....	22,575	16,538
1	2	Draftsman 2 (\$3,480-\$4,080).....	3,480	6,436
	1	Stores Assistant 1.....		1,500
1	1	Student Assistant (Seasonal).....	1,640	1,380
4	3	Principal Clerk (\$3,780-\$4,380).....	16,620	10,936
9	11	Clerk 4 (\$3,300-\$3,720).....	31,890	35,700
4	3	Clerk 3 (\$2,940-\$3,360).....	12,435	8,640
3	3	Clerk 2B (\$2,610-\$2,970).....	8,520	8,100
8	6	Clerk 2A (\$1,950-\$2,550).....	17,146	12,060
1	1	Clerk 1 (\$1,620-\$2,070).....	1,950	1,710
1		Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	2,085	
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
3	3	Stenographer 3 (\$2,940-\$3,360).....	9,647	8,190
2	3	Stenographer 2 (\$2,610-\$2,970).....	5,856	7,740
3	4	Stenographer (\$1,770-\$2,640).....	7,920	9,810
5	5	Typist 2 (\$1,950-\$2,760).....	11,820	10,290
	1	Typist 1.....		1,875
2	2	Messenger (\$1,950-\$2,220).....	4,080	4,170
2	2	Office Boy (\$1,320-\$1,500).....	2,820	2,445
		Approximate Requirement for Increases in Rates of Pay..		29,740
101	104		430,993	434,587
		Of which totals:		
100	103	Full Time Positions.....	429,353	403,467
1	1	Seasonal Position.....	1,640	1,380
		Increases in Rates of Pay.....		29,740
101	104	Total Continuing Establishment (Detailed above).....	430,993	434,587
		Less—Anticipated Savings due to Staff Turnover.....	20,000	6,000
		Total Salaries.....(1)	410,993	428,587
		Overtime.....(1)	5,000	
		Professional and Special Services.....(4)	16,000	13,000
		Travelling Expenses.....(5)	7,000	5,400
		Postage.....(7)	3,000	3,000
		Telephones and Telegrams.....(8)	9,000	8,500
		Publication of Departmental Reports.....(9)	5,700	6,500
		Films.....(10)	6,675	8,500
		Office Stationery, Supplies and Equipment.....(11)	31,900	24,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Administration—Concluded</i>		
		Materials and Supplies.....(12)	8,000	8,000
		Acquisition of Equipment.....(16)	7,300	7,000
		Repairs and Upkeep of Equipment.....(17)	650	400
		Sundries.....(22)	1,000	1,000
			512,218	513,887
		Fiscal Year, 1955-56..... Expenditure \$ 401,771		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 286,369		
		Estimated for balance of year..... 179,518		
		Estimated total for 1956-57..... \$ 465,887		
		<i>Indian Agencies—Operation and Maintenance</i>		
1		Chief of Division, Citizenship and Immigration (\$8,500-\$9,500).....	9,375	
1	1	Indian Commissioner for British Columbia (\$7,500-\$8,400).....	8,400	7,800
6	6	Regional Supervisor 2, Indian Agencies (\$6,600-\$7,500)....	43,800	39,820
2	2	Regional Supervisor 1, Indian Agencies (\$5,700-\$6,420)....	12,840	11,940
1	1	Administrative Officer 8.....		8,125
2	1	Administrative Officer 6 (\$6,600-\$7,500).....	13,260	6,080
6	1	Administrative Officer 5 (\$6,180-\$6,900).....	38,310	5,720
	8	Administrative Officer 4.....		44,830
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	11,520	10,300
2	2	Administrative Officer 2 (\$5,190-\$5,640).....	10,830	9,890
3	2	Administrative Officer 1 (\$4,590-\$5,190).....	13,770	9,120
1	1	Superintendent 4, Indian Agency (\$6,180-\$6,900).....	6,900	6,300
35	33	Superintendent 3, Indian Agency (\$5,640-\$6,240).....	210,461	183,330
42	42	Superintendent 2, Indian Agency (\$4,950-\$5,400).....	220,510	205,083
17	10	Superintendent 1, Indian Agency (\$4,320-\$4,770).....	77,528	43,628
1	1	Superintendent (Part Time), Jeune Lorette Indian Agency	2,520	2,400
1	1	Agricultural Supervisor, Indian Affairs (\$4,860-\$5,310)....	10,170	4,920
1	1	Maintenance Supervisor 5 (\$3,930-\$4,380).....	4,268	
	1	Maintenance Supervisor 4 (\$3,750-\$4,200).....	3,938	
	1	Maintenance Supervisor 3.....		3,660
1	1	Maintenance Supervisor 1 (\$2,940-\$3,360).....	3,360	2,970
	1	Maintenance Craftsman 3.....		3,420
1	2	Maintenance Craftsman 1 (\$2,940-\$3,360).....	3,360	6,120
53	36	Assistant 3, Indian Agency (\$3,930-\$4,380).....	221,304	141,633
73	53	Assistant 2, Indian Agency (\$3,450-\$3,900).....	268,052	185,438
14	19	Assistant 1, Indian Agency (\$2,940-\$3,360).....	45,691	56,640
1	2	Storeman 3 (\$3,450-\$3,900).....	3,750	7,035
3	2	Caretaker 4 (\$2,730-\$3,150).....	9,330	5,760
2	3	Caretaker 3 (\$2,460-\$2,820).....	5,640	7,860
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,280	4,920
1	1	Caretaker 1 (Part Time).....	990	990
2	2	Launchman (\$2,700-\$3,060).....	5,700	5,160
4	4	Constable, Indian Reserve (\$2,280-\$2,640).....	10,560	9,840
3	3	Indian Interpreter (\$1,620-\$2,100).....	6,300	5,880
	8	Student Assistant (Seasonal).....		7,000
10	10	Principal Clerk (\$3,780-\$4,380).....	41,250	38,063

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Indian Agencies—Operation and Maintenance—Concluded</i>		
17	11	Clerk 4 (\$3,300-\$3,720).....	58,688	36,270
45	67	Clerk 3 (\$2,940-\$3,360).....	146,744	198,930
5	6	Clerk 2B (\$2,610-\$2,970).....	12,990	15,450
14	16	Clerk 2A (\$1,950-\$2,550).....	32,940	35,490
	3	Clerk 1.....		5,250
12	12	Stenographer 3 (\$2,940-\$3,360).....	39,040	35,730
13	9	Stenographer 2 (\$2,610-\$2,970).....	36,600	23,610
69	65	Stenographer (\$1,770-\$2,640).....	156,364	141,003
2	2	Typist 2 (\$1,950-\$2,760).....	4,800	4,260
1		Electric Power Plant Operator.....	1,680	
3	4	Assistant Electric Power Plant Operator.....	4,320	5,760
2	2	Farm Hand.....	2,424	2,424
1	1	Farm Hand and Stockman.....	1,680	1,680
2	2	Labourer.....	2,880	2,364
1	1	Motor Boat Operator.....	1,200	1,200
		Approximate Requirement for Increases in Rates of Pay.....		62,034
482	465		1,831,317	1,663,130
480	455	Of which totals:		
2	2	Full Time Positions.....	1,827,807	1,590,706
	8	Part Time Positions.....	3,510	3,390
		Seasonal Positions.....		7,000
		Increases in Rates of Pay.....		62,034
482	465	Gross Total Continuing Establishment (Detailed above).....	1,831,317	1,663,130
		Less—Anticipated Savings due to Staff Turnover.....	26,000	26,000
		Net Total Continuing Establishment.....	1,805,317	1,637,130
		Casuals and Others.....	42,000	42,000
		Total Salaries and Wages.....(1)	1,847,317	1,679,130
		Allowances.....(2)	40,000	34,690
		Professional and Special Services.....(4)	400	400
		Travelling and Removal Expenses.....(5)	345,000	315,000
		Freight, Express and Cartage.....(6)	11,000	11,000
		Postage.....(7)	20,000	20,000
		Telephones and Telegrams.....(8)	55,000	50,000
		Advertising for Tenders.....(10)	200	600
		Office Stationery, Supplies and Equipment.....(11)	45,400	34,000
		Materials and Supplies.....(12)	80,000	80,000
		Repairs and Upkeep of Buildings and Works.....(14)	309,850	309,850
		Rentals of Buildings.....(15)	5,000	5,000
		Repairs and Upkeep of Equipment.....(17)	100,000	100,000
		Water and Power.....(19)	30,000	30,000
		Sundries.....(22)	1,600	1,600
			2,890,767	2,671,270
		Fiscal Year, 1955-56..... Expenditure \$ 2,321,253		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,750,542		
		Estimated for balance of year..... 898,358		
		Estimated total for 1956-57..... \$ 2,648,900		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Indian Agencies—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	769,738	483,899
		Construction or Acquisition of Equipment.....(16)	121,045	107,877
			890,783	591,776
		Expenditure		
		Fiscal Year, 1955-56.....\$ 526,387		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 210,227		
		Estimated for balance of year.....378,662		
		Estimated total for 1956-57.....\$ 588,889		
		<i>Reserves and Trusts—Operation and Maintenance</i>		
1		Chief of Division, Citizenship and Immigration (\$8,500-\$9,500).....	8,875	
1	1	Engineer 9 (\$7,800-\$8,700).....	8,250	7,600
1	1	Administrative Officer 8.....		7,675
1	1	Administrative Officer 7.....		7,725
1	2	Administrative Officer 6.....		13,580
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,970
3	3	Administrative Officer 2 (\$5,190-\$5,640).....	16,025	14,356
3	3	Administrative Officer 1 (\$4,590-\$5,190).....	14,708	13,268
2		Solicitor 5 (\$6,780-\$7,680).....	15,360	
1		Solicitor 4 (\$6,300-\$7,080).....	6,300	
6		Solicitor 3 (\$5,940-\$6,660).....	36,600	
	1	Departmental Solicitor 4.....		5,460
	3	Departmental Solicitor 3.....		16,080
	3	Departmental Solicitor 2.....		14,445
1		Forest Engineer 4 (\$5,550-\$6,270).....	6,150	
1	1	Forest Engineer 3 (\$5,100-\$5,820).....	5,100	5,280
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
13	8	Principal Clerk (\$3,780-\$4,380).....	50,602	28,185
5	7	Clerk 4 (\$3,300-\$3,720).....	17,648	22,410
	1	Clerk 3.....		2,850
2	2	Clerk 2A (\$1,950-\$2,550).....	4,020	3,600
4	5	Stenographer 3 (\$2,940-\$3,360).....	12,866	14,850
3	1	Stenographer 2 (\$2,610-\$2,970).....	7,860	2,670
5	7	Stenographer (\$1,770-\$2,640).....	11,595	14,730
6	5	Typist 2 (\$1,950-\$2,760).....	13,988	11,130
		Approximate Requirement for Increases in Rates of Pay.....		17,950
60	58	Full Time Positions (Detailed above).....	254,037	240,544
		Less—Anticipated Savings due to Staff Turnover.....	10,000	2,000
		Total Salaries.....(1)	244,037	238,544
		Professional and Special Services.....(4)	15,000	20,000
		Forest Surveys.....(4)	4,000	4,000
		Travelling Expenses.....(5)	24,000	23,400
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Acquisition of Land.....(13)	10,000	47,525
		Acquisition of Equipment.....(16)		2,500
		Repairs and Upkeep of Equipment.....(17)		800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Reserves and Trusts—Operation and Maintenance—</i> <i>Concluded</i>		
		Fire Fighting..... (22)	15,000	6,000
		Sundries..... (22)	1,500	1,500
			316,037	346,769
		Fiscal Year, 1955-56..... Expenditure \$ 208,360		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 205,022		
		Estimated for balance of year..... 143,403		
		Estimated total for 1956-57..... \$ 348,425		
		<i>Reserves and Trusts—Indian Annuities</i>		
		Indian Annuities..... (22)	386,500	374,900
		Fiscal Year, 1955-56..... Expenditure \$ 367,759		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 397,306		
		Estimated for balance of year..... Cr. 22,306		
		Estimated total for 1956-57..... \$ 375,000		
		<i>Welfare of Indians—Operation and Maintenance</i>		
1		Chief of Division, Citizenship and Immigration (\$8,500- \$9,500).....	8,500	
	1	Administrative Officer 8.....		8,200
2	2	Administrative Officer 6 (\$6,600-\$7,500).....	14,100	12,018
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	5,760	5,970
6	6	Administrative Officer 3 (\$5,280-\$6,000).....	33,120	26,732
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,748
1		Administrative Assistant (\$4,050-\$4,500).....	4,200	
1	1	Social Worker 4 (\$5,190-\$5,640).....	5,340	4,680
9	9	Social Worker 3 (\$4,710-\$5,310).....	44,378	39,705
1	1	Storeman 1 (\$2,700-\$3,060).....	3,060	2,850
1	1	Principal Clerk (\$3,780-\$4,380).....	4,155	3,682
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	6,120
1	1	Stenographer 3 (\$2,940-\$3,360).....	2,940	3,060
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,700	5,520
5	5	Stenographer (\$1,770-\$2,640).....	10,500	10,860
		Approximate Requirement for Increases in Rates of Pay.....		9,752
35	34	Full Time Positions (Detailed above).....	157,383	147,317
		Less—Anticipated Savings due to Staff Turnover.....	5,000	2,000
		Total Continuing Establishment.....	152,383	145,317
		Casuals and Others.....	8,000	8,000
		Total Salaries and Wages..... (1)	160,383	153,317

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Welfare of Indians—Operation and Maintenance—Concluded</i>		
		Payments for Care of Indigent Indians.....(4)	212,000	207,386
		Education and Maintenance—Juvenile Delinquents.....(4)	18,000	20,000
		Other Professional and Special Services.....(4)	350	500
		Travelling and Removal Expenses.....(5)	23,000	23,000
		Freight, Express and Cartage.....(6)	18,000	20,070
		Materials and Supplies.....(12)	1,998,817	1,824,000
		Repairs and Upkeep of Buildings and Works.....(14)	190,846	192,756
		Rentals of Buildings and Lands.....(15)	3,000	1,910
		Repairs and Upkeep of Equipment.....(17)	20,000	20,000
		Cash Payments to Indians.....(20)	100,000	
		Travel of Destitute Indians.....(22)	10,200	10,200
		Sundries.....(22)	65,065	75,060
			2,819,661	2,548,199
		Rehabilitation and Placements—		
		Rehabilitation of Tuberculous Patients, Food Supplies Only.....(12)	275,000	275,000
		Grants for Rehabilitation of Handicapped Indians.....(20)	20,000	
		Rehabilitation of Physically and Socially Handicapped Indians.....(22)	109,290	51,400
		Indian Employment and Placements Program....(22)	45,000	
			449,290	326,400
			3,268,951	2,874,599
		Fiscal Year, 1955-56..... Expenditure \$ 2,896,969		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,820,944		
		Estimated for balance of year..... 1,263,596		
		Estimated total for 1956-57..... \$ 3,084,540		
		<i>Welfare of Indians—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	967,360	1,004,760
		Construction or Acquisition of Equipment.....(16)	142,593	148,993
			1,109,953	1,153,753
		Fiscal Year, 1955-56..... Expenditure \$ 948,410		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 700,422		
		Estimated for balance of year..... 453,331		
		Estimated total for 1956-57..... \$ 1,153,753		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Welfare of Indians—Grants to Agricultural Exhibitions and Indian Fairs</i>		
		New Brunswick—		
		Fredericton Exhibition.....	25	25
		Ontario—		
		Ohsweken Agricultural Society, Brantford.....	250	250
		Moravian Agricultural Society, Fall Fair.....	100	100
		Caradoc United Indian Fair, Muncey.....	150	150
		Manitoulin Island Unceded Agricultural Society.....	200	200
		Canadian Lakehead Exhibition.....	250	250
		Mohawk Agricultural Society, Deseronto.....	100	100
		Rama Indian Fair, Longford Mills.....	50	50
		Walpole Island Agricultural Society.....	100	100
		Manitoba—		
		The Provincial Exhibition of Manitoba.....	250	250
		Rosburn Agricultural Society.....	25	25
		Swan Lake Agricultural Society.....	25	25
		Northern Manitoba Trappers' Festival, The Pas.....	50	50
		Saskatchewan—		
		Prince Albert Agricultural Society.....	500	500
		Regina Agricultural and Industrial Exhibition Association Limited.....	500	500
		Touchwood Agricultural Society, Punnichy.....	25	25
		Alberta—		
		Calgary Exhibition.....	500	500
		Edmonton Exhibition.....	500	500
		British Columbia—		
		North and South Saanich Agricultural Society.....	100	50
		East Kootenay Agricultural and Industrial Exhibition.....	175	175
		Chilliwack Agricultural Association.....	250	250
		Interior Provincial Exhibition Association.....	250	250
		Pacific National Exhibition.....	500	500
		Cowichan Agricultural and Industrial Exhibition.....	150	150
		Fort Fraser Fall Fair.....	50	50
		Cariboo Fall Fair.....	50	50
		Lower Fraser Valley Agricultural Association.....	150	150
		Bulkley Valley Agricultural and Industrial Association.....	100	100
		Bella Coola District Fall Fair.....	75	
		Lillooet and District Fall Fair.....	50	
		Yukon Territory—		
		Dawson Annual Exhibition.....	50	50
		General—		
		The Canadian Handicrafts Guild.....	50	50
		Garden Prizes, Standing Crop Competitions.....	1,275	1,275
		Home Improvement Competitions.....	800	800
		Ploughing Matches, Expenses of Indian Competitors..	250	250
		Grants to 4-H Clubs.....	1,000	
		(20)	8,425	7,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Welfare of Indians—Grants to Agricultural Exhibitions and Indian Fairs—Concluded</i>		
		Fiscal Year, 1955-56.....	Expenditure \$ 5,342	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 4,677	
		Estimated for balance of year.....	3,073	
		Estimated total for 1956-57.....	7,750	
		<i>Welfare of Indians—Fur Conservation</i>		
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1		Administrative Officer 1 (\$4,590-\$5,190).....	4,590	
7		Technical Officer 5 (\$5,670-\$6,120).....	39,690	
1		Technical Officer 2 (\$3,900-\$4,500).....	4,350	
	7	Fur Supervisor 2.....		31,200
	2	Fur Supervisor 1.....		7,560
	1	Principal Clerk.....		4,020
1	1	Stenographer (\$1,770-\$2,640).....	2,333	2,100
		Approximate Requirement for Increases in Rates of Pay.....		4,230
11	12	Full Time Positions (Detailed above).....	57,863	55,470
		Casuals and Others.....	24,500	26,750
		Total Salaries and Wages.....(1)	82,363	82,220
		Trapline Registration Fees.....(4)	11,500	12,300
		Travelling Expenses.....(5)	18,500	20,500
		Advertising, Films and Displays.....(10)	2,000	
		Construction of Buildings and Works.....(13)	4,500	11,000
		Repairs and Upkeep of Buildings and Works.....(14)	6,500	6,500
		Acquisition of Equipment.....(16)	2,650	2,650
		Repairs and Upkeep of Equipment.....(17)	3,850	5,850
		Assistance to Provinces by Agreement.....(20)	180,000	180,000
		Acquisition of Traplines.....(22)	2,000	4,000
		Restocking of Depleted Areas on Fur Preserves and Traplines.....(22)	6,500	9,305
			320,363	334,325
		Fiscal Year, 1955-56.....	Expenditure \$ 292,577	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 95,070	
		Estimated for balance of year.....	213,150	
		Estimated total for 1956-57.....	308,220	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
CITIZENSHIP AND IMMIGRATION—Continued				
INDIAN AFFAIRS BRANCH—Continued				
<i>Education—Administration, Operation and Maintenance</i>				
ADMINISTRATION AND GENERAL OPERATION				
1		Chief of Division, Citizenship and Immigration (\$8,500-\$9,500).....	9,500	
	1	Administrative Officer 8.....		8,200
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
2	1	Administrative Officer 5 (\$6,180-\$6,900).....	13,080	5,720
2		Administrative Officer 4 (\$5,700-\$6,420).....	11,400	
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
	1	Administrative Officer 2.....		4,698
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	9,480	8,520
11	8	Regional Inspector of Indian Schools (\$5,700-\$6,420).....	65,220	43,620
1	1	Supervisor of Vocational Training, Indian Affairs (\$5,190-\$5,640).....	5,603	5,093
1		Principal Clerk (\$3,780-\$4,380).....	3,780	
3	3	Clerk 4 (\$3,300-\$3,780).....	9,976	9,570
4	2	Clerk 3 (\$2,940-\$3,360).....	12,255	5,700
1	1	Clerk 2B (\$2,610-\$2,970).....	2,610	2,430
1	1	Clerk 2A (\$1,950-\$2,550).....	1,980	2,220
2	2	Clerk 2A (Seasonal).....	1,626	1,600
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,300	5,760
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,580
4	5	Stenographer (\$1,770-\$2,640).....	7,620	10,620
2	1	Typist 2 (\$1,950-\$2,760).....	4,125	1,860
		Approximate Requirement for Increases in Rates of Pay..		12,095
42	34		181,025	142,836
40	32	Of which totals:		
2	2	Full Time Positions.....	179,399	129,141
		Seasonal Positions.....	1,626	1,600
		Increases in Rates of Pay.....		12,095
42	34	Total Continuing Establishment (Detailed above).....	181,025	142,836
		Less—Anticipated Savings due to Staff Turnover.....	7,000	
		Total Salaries.....(1)	174,025	142,836
		Professional and Special Services.....(4)		13,840
		Travelling and Removal Expenses.....(5)	45,000	27,000
		Telephones and Telegrams.....(8)	200	400
		Advertising and Films.....(10)	9,500	1,250
		Tuition and Maintenance of Indians in Non-Indian and Joint Schools.....(22)	1,200,000	956,600
		Travel for Other than Government Employees.....(22)		6,000
		Sundries.....(22)	500	800
			1,429,225	1,148,726
DAY SCHOOLS				
4	2	Principal 2, Welfare (\$4,080-\$5,700).....	20,995	10,105
9	9	Principal 1, Welfare (\$4,020-\$5,640).....	46,965	38,070
3	2	Principal 4 (\$4,500-\$5,400).....	16,325	8,775
2	1	Principal 3 (\$4,350-\$5,250).....	9,705	4,800
10	6	Principal 2 (\$3,600-\$4,950).....	42,465	23,250
115	111	Principal 1 (\$3,450-\$4,800).....	488,170	398,490

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		<i>Education—Administration, Operation and Maintenance—Continued</i>		
		DAY SCHOOLS—Concluded		
36	36	Teacher 3, Welfare (\$3,300-\$5,280).....	165,690	136,540
6	8	Teacher 2, Welfare (\$2,820-\$3,900).....	21,110	25,790
6	6	Teacher 1, Welfare (\$2,100-\$2,820).....	14,750	12,830
28	22	Teacher 4, School (\$2,950-\$4,750).....	119,380	81,780
	1	Teacher 4, School (Part Time).....		2,419
359	377	Teacher 3, School (\$2,700-\$4,500).....	1,263,150	1,115,425
2	3	Teacher 3, School (Part Time).....	3,756	6,361
135	111	Teacher 2, School (\$2,300-\$3,200).....	383,165	273,840
1		Teacher 2, School (Part Time).....	1,285	
49	52	Teacher 1, School (\$1,700-\$2,300).....	103,350	91,300
3	4	Teacher 1, School (Part Time).....	2,875	3,242
35	34	Teacher (Seasonal).....	46,540	39,050
1	1	Maintenance Supervisor 3 (\$3,510-\$3,960).....	3,960	3,660
5	5	Caretaker 3 (\$2,460-\$2,820).....	13,740	12,540
2	2	Caretaker 2 (\$2,280-\$2,640).....	4,980	4,440
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,760	2,580
1	1	Labourer (Part Time).....	720	360
		Approximate Requirement for Increases in Rates of Pay.....		324,726
813	795		2,775,836	2,620,373
		Of which totals:		
771	752	Full Time Positions.....	2,720,660	2,244,215
7	9	Part Time Positions.....	8,636	12,382
35	34	Seasonal Positions.....	46,540	39,050
		Increases in Rates of Pay.....		324,726
813	795	Gross Total Continuing Establishment (Detailed above).....	2,775,836	2,620,373
		Less—Anticipated Savings due to Staff Turnover.....	111,000	22,000
		Net Total Continuing Establishment.....	2,664,836	2,598,373
		Casuals and Others.....	87,000	83,000
		Total Salaries and Wages..... (1)	2,751,836	2,681,373
		Allowances..... (2)	24,237	21,854
		Special Services and Vocational Training..... (4)	25,000	30,000
		Inspection of Schools by Provincial Inspectors..... (4)	8,000	7,000
		Travelling and Removal Expenses..... (5)	20,000	19,000
		Freight, Express and Cartage..... (6)	7,000	6,000
		Telephones and Telegrams..... (8)	750	750
		Text Books and School Supplies..... (12)	240,000	220,000
		Materials and Supplies..... (12)	350,000	321,200
		Repairs and Upkeep of Buildings..... (14)	254,220	224,195
		Rental of Buildings..... (15)	20,000	35,000
		Repairs and Upkeep of Equipment..... (17)	17,500	17,500
		Water, Electricity and Gas Services..... (19)	43,000	36,000
		Travel of Indian Pupils..... (22)	140,000	60,000
		Travel of Provincial School Inspectors..... (22)	2,000	2,000
		Sundries..... (22)	4,500	4,500
			3,908,043	3,686,372

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		INDIAN AFFAIRS BRANCH—Continued		
		Education — Administration, Operation and Maintenance—Concluded		
		RESIDENTIAL SCHOOLS		
5		Principal 3 (\$4,350–\$5,250).....	22,875	
32		Principal 2 (\$3,600–\$4,950).....	137,735	
17		Principal 1 (\$3,450–\$4,800).....	68,880	
7	8	Teacher 4, School (\$2,950–\$4,750).....	29,705	28,165
1		Teacher 4, School (Part Time).....	1,682	
180	218	Teacher 3, School (\$2,700–\$4,500).....	618,085	624,905
1		Teacher 3, School (Part Time).....	3,450	
60	47	Teacher 2, School (\$2,300–\$3,200).....	173,515	117,325
58	44	Teacher 1, School (\$1,700–\$2,300).....	125,980	78,070
7		Teacher 1, School (Part Time).....	8,605	
2	2	Teacher (Seasonal).....	2,725	2,440
		Approximate Requirement for Increases in Rates of Pay.....		130,730
370	319		1,193,237	981,635
		Of which totals:		
359	317	Full Time Positions.....	1,176,775	848,465
9		Part Time Positions.....	13,737	
2	2	Seasonal Positions.....	2,725	2,440
		Increases in Rates of Pay.....		130,730
370	319	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	1,193,237	981,635
				8,000
		Net Total Continuing Establishment.....	1,193,237	973,635
		Casuals and Others.....	18,000	18,000
		Total Salaries and Wages.....(1)	1,211,237	991,635
		Allowances.....(2)	6,789	4,560
		Per Capita Grants.....(4)	4,172,003	3,653,194
		Inspection of Schools by Provincial Inspectors.....(4)	2,500	2,500
		Special Services and Vocational Training.....(4)	70,000	55,000
		Travelling and Removal Expenses.....(5)	2,500	1,500
		Freight, Express and Cartage.....(6)	1,200	1,200
		Text Books and School Supplies.....(12)	120,000	90,000
		Repairs and Upkeep of Buildings.....(14)	465,000	492,060
		Rental of Buildings.....(15)	6,000	6,000
		Repairs and Upkeep of Equipment.....(17)	8,000	10,000
		Travel of Indian Pupils.....(22)	65,000	55,000
		Sundries.....(22)	4,500	4,500
			6,134,729	5,367,149
		Total—Indian Education—Operation and Maintenance....	11,471,997	10,202,247
		Fiscal Year, 1955-56..... Expenditure \$ 9,344,842		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 6,725,107		
		Estimated for balance of year..... 3,977,140		
		Estimated total for 1956-57..... \$ 10,702,247		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Continued		
		NATIONAL GALLERY OF CANADA		
		<i>Administration, Operation and Maintenance, including Industrial Design Division</i>		
		GALLERY AND GENERAL		
1	1	Director, National Gallery of Canada.....	12,000	12,000
1	1	Assistant Director, National Gallery of Canada (\$9,000- \$10,000).....	10,000	10,000
1	1	Chief Curator of Art (\$7,200-\$8,100).....	8,100	7,600
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	7,500	
2	2	Administrative Officer 6 (\$6,600-\$7,500).....	13,800	12,700
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
1	1	Curator of Prints and Drawings (\$5,520-\$6,240).....	5,760	
2	2	Technical Officer 4 (\$5,190-\$5,640).....	10,380	9,810
2	1	Technical Officer 1 (\$3,180-\$3,780).....	6,360	2,940
1	1	Technician 4 (\$4,860-\$5,310).....	5,160	4,680
1	1	Technician 3 (\$4,410-\$4,860).....	4,410	
	2	Technician 1.....		7,020
	1	Assistant Technician 3.....		3,240
1		Editor 2 (\$4,560-\$5,310).....	4,560	
3		Gallery Assistant 2 (\$3,060-\$3,480).....	10,200	
6		Gallery Assistant 1 (\$2,880-\$3,240).....	18,960	23,520
1	1	Librarian 3 (\$4,380-\$4,980).....	4,380	4,230
1	1	Security Supervisor 1 (\$2,730-\$3,150).....	2,730	
5		Watchman (\$2,400-\$2,760).....	12,000	
1		Principal Clerk (\$3,780-\$4,380).....	4,080	
2	2	Clerk 4 (\$3,300-\$3,720).....	6,600	6,420
4	4	Clerk 3 (\$2,940-\$3,360).....	12,600	11,370
2	2	Clerk 2B (\$2,610-\$2,970).....	5,580	5,370
1		Clerk 2A (\$1,950-\$2,550).....	2,070	
	1	Clerk 1.....		1,620
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,420
2		Stenographer 3 (\$2,940-\$3,360).....	6,450	
	1	Stenographer 2.....		2,640
1		Messenger (\$1,950-\$2,220).....	2,040	
		Approximate Requirement for Increases in Rates of Pay..		8,308
45	33	Full Time Positions (Detailed above).....	185,680	142,438
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Total Continuing Establishment.....	180,680	142,438
		Casuals and Others.....	8,000	6,000
		Total Salaries and Wages.....(1)	188,680	148,438
		Professional and Special Services.....(4)	24,200	18,300
		Continuation of Preliminary Investigation—New National Gallery.....(4)	3,500	5,000
		Travelling Expenses—Staff.....(5)	13,200	7,200
		Freight, Express and Cartage.....(6)	20,900	17,700
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	1,500	1,200
		Publication of National Gallery Reports and Cata- logues.....(9)	16,000	12,000
		Reproductions of Works of Art.....(9)	19,500	19,500
		Advertising, Films and Photographing Works of Art..(10)	2,500	5,000
		Office Stationery, Supplies and Equipment.....(11)	7,500	6,000
		Materials and Supplies.....(12)	9,000	7,500
		Rental of Buildings.....(15)	200	200
		Acquisition of Equipment.....(16)	4,000	1,800
		Repairs and Upkeep of Equipment.....(17)	300	300
		Contributions and Grants.....(20)	6,000	6,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—<i>Continued</i>		
		NATIONAL GALLERY OF CANADA—<i>Continued</i>		
		<i>Administration, Operation and Maintenance, including Industrial Design Division—Concluded</i>		
		GALLERY AND GENERAL—<i>Concluded</i>		
		Unemployment Insurance Contributions.....(21)	50	50
		Expenses in connection with an Exhibition of Eighteenth Century British Art.....(22)	10,000	10,000
		Travelling Expenses—Other than Staff.....(22)	7,625	8,500
		Sundries.....(22)	5,250	4,250
		Total, Gallery and General.....	340,155	279,188
		INDUSTRIAL DESIGN DIVISION		
1		Technical Officer 7 (\$6,180-\$6,900).....	6,660	
1	2	Technical Officer 4 (\$5,190-\$5,640).....	5,340	9,270
1	1	Gallery Assistant 1 (\$2,880-\$3,240).....	3,240	3,000
1	1	Clerk 4 (\$3,300-\$3,720).....	3,600	3,240
1	1	Clerk 3 (\$2,940-\$3,360).....	3,090	2,700
2	2	Clerk 2A (\$1,950-\$2,550).....	4,860	3,750
1		Stenographer 2 (\$2,610-\$2,970).....	2,730	
	1	Stenographer.....		2,520
		Approximate Requirement for Increases in Rates of Pay.....		1,974
8	8	Full Time Positions (Detailed above).....(1)	29,520	26,454
		Professional and Special Services.....(4)	8,000	8,000
		Travelling Expenses—Staff.....(5)	3,000	2,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	700	700
		Publication of Catalogues and Other Material.....(9)	8,500	8,500
		Advertising, Films, Displays and Other Informational Material.....(10)	2,500	2,500
		Office Stationery, Supplies and Equipment.....(11)	1,600	1,600
		Materials and Supplies.....(12)	1,000	1,000
		Rental of Buildings.....(15)	200	200
		Acquisition of Equipment.....(16)	450	150
		Repairs and Upkeep of Equipment.....(17)	50	50
		Contributions and Grants.....(20)	6,400	6,400
		Travelling Expenses—Other than Staff.....(22)	4,700	4,400
		Sundries.....(22)	1,000	1,000
		Total, Industrial Design Division.....	69,670	65,004
		<i>Less—Estimated Revenue from admissions to Special Exhibitions.....(34)</i>	<i>409,825</i>	<i>344,192</i>
			5,000	5,000
			404,825	339,192
		Fiscal Year, 1955-56.....	\$ 260,831	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 206,793	
		Estimated for balance of year.....	141,434	
		Estimated total for 1956-57.....	\$ 348,227	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CITIZENSHIP AND IMMIGRATION—Concluded		
		NATIONAL GALLERY OF CANADA—Concluded		
		Payment to the National Gallery Purchase Account for the Purpose of Acquiring Works of Art		
		Purchase of Works of Art..... (22)	130,000	130,000
		Grant to Royal Canadian Academy of Arts		
		Grant..... (20)	4,025	4,025
		Appropriation Not Required for 1957-58		
		To provide for the construction of a Permanent Canadian Pavilion at the Venice International Biennale of Art .. (13)	.....	25,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
CIVIL SERVICE COMMISSION				
<i>Salaries and Contingencies of the Commission</i>				
1	1	Chairman.....	15,500	15,000
2	2	Commissioner at \$13,500.....	27,000	27,000
1	1	Director, Planning and Development, Civil Service Commission.....	11,000	11,000
1	1	Assistant Director, Planning and Development (\$8,500-\$9,500).....	9,500	8,525
1	1	Director, Organization and Classification, Civil Service Commission.....	11,000	11,000
1	2	Assistant Director, Organization and Classification (\$8,500-\$9,100).....	9,100	16,600
	3	Organization and Classification Officer 11.....		24,000
	2	Organization and Classification Officer 10.....		15,300
	3	Organization and Classification Officer 9.....		20,580
	6	Organization and Classification Officer 8.....		39,860
4	10	Organization and Classification Officer 7 (\$8,500-\$9,500).....	36,180	61,920
3	10	Organization and Classification Officer 6 (\$7,500-\$8,400).....	22,620	57,900
10	8	Organization and Classification Officer 5 (\$6,780-\$7,680).....	73,545	43,200
10	4	Organization and Classification Officer 4 (\$6,300-\$7,080).....	66,570	20,400
17	2	Organization and Classification Officer 3 (\$5,820-\$6,540).....	104,520	8,580
6	1	Organization and Classification Officer 2 (\$4,920-\$5,640).....	32,280	3,750
1	1	Organization and Classification Officer 1 (\$3,900-\$4,860).....	3,900	3,270
1	1	Director, Personnel Selection, Civil Service Commission.....	11,000	11,000
	1	Assistant Director, Personnel Selection (\$9,000-\$10,000).....	9,500	8,300
	1	Personnel Selection Officer 11.....		7,600
	3	Personnel Selection Officer 10.....		23,025
	9	Personnel Selection Officer 9.....		62,415
	3	Personnel Selection Officer 8.....		19,780
2	4	Personnel Selection Officer 7 (\$8,500-\$9,500).....	17,500	25,440
6	10	Personnel Selection Officer 6 (\$7,500-\$8,400).....	48,375	58,740
10	13	Personnel Selection Officer 5 (\$6,780-\$7,680).....	72,150	68,640
9	13	Personnel Selection Officer 4 (\$6,300-\$7,080).....	59,340	63,855
23	18	Personnel Selection Officer 3 (\$5,820-\$6,540).....	139,140	81,998
37	8	Personnel Selection Officer 2 (\$4,920-\$5,640).....	190,920	32,887
11	4	Personnel Selection Officer 1 (\$3,900-\$4,860).....	47,708	14,167
1	1	Administrative Officer 8 (\$7,800-\$8,700).....	8,700	7,600
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,200	6,800
2	1	Administrative Officer 5 (\$6,180-\$6,900).....	13,080	
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,630
2	1	Administrative Officer 3 (\$5,280-\$6,000).....	11,940	5,550
3	2	Administrative Officer 2 (\$5,190-\$5,640).....	16,020	9,860
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,590	4,860
1	1	Chief, Operation and Methods Division (\$3,500-\$9,100).....	9,100	8,600
	1	Operation and Methods Officer 11.....		8,200
	1	Operation and Methods Officer 10.....		7,200
	3	Operation and Methods Officer 9.....		6,180
	1	Operation and Methods Officer 8.....		19,600
3	3	Operation and Methods Officer 7 (\$8,500-\$9,500).....	26,500	18,180
3	1	Operation and Methods Officer 6 (\$7,500-\$8,400).....	23,100	5,400
4	5	Operation and Methods Officer 5 (\$6,780-\$7,680).....	28,095	28,140
3	3	Operation and Methods Officer 4 (\$6,300-\$7,080).....	18,900	14,520
6	3	Operation and Methods Officer 3 (\$5,820-\$6,540).....	35,880	13,800
4	2	Operation and Methods Officer 2 (\$4,920-\$5,640).....	20,940	8,250
1	1	Operation and Methods Officer 1 (\$3,900-\$4,860).....	3,900	3,270
1	1	Chief Appeals Officer, Civil Service Commission (\$7,200-\$8,100).....	8,100	7,500
1	1	Chief, Assignment Branch and Associate Secretary, Civil Service Commission (\$6,600-\$7,500).....	7,500	7,000
1	1	Secretary, Civil Service Commission (\$6,600-\$7,500).....	7,500	6,840
	1	Chief, Clerical Section, Civil Service Commission.....		6,600
1	1	Information Officer 6 (\$6,180-\$6,900).....	6,240	5,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CIVIL SERVICE COMMISSION—Continued		
		Salaries and Contingencies of the Commission—Continued		
1	1	Information Officer 1 (\$3,600-\$4,500).....	3,825	3,150
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,640	5,280
1	1	Personnel Officer 4 (\$5,670-\$6,120).....	5,670	5,070
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,860	4,478
5	6	Staff Training Officer 4 (\$5,550-\$6,000).....	26,122	29,730
2	2	Staff Training Officer 3 (\$5,190-\$5,640).....	10,755	9,890
1	1	Technician 3 (\$4,410-\$4,860).....	4,500	4,410
4	3	Assistant Technician 3 (\$3,060-\$3,480).....	13,034	9,300
1	1	Purchasing Agent 2 (\$4,170-\$4,770).....	4,500	4,200
1		Librarian 2 (\$3,930-\$4,380).....	3,930	
	1	Librarian 1.....		2,940
1	1	Draftsman 2 (\$3,480-\$4,080).....	4,080	3,780
1	2	Student Draftsman (\$2,190-\$2,910).....	2,190	5,340
2	2	Supervisor 1, Office Services (\$3,630-\$4,080).....	8,160	7,470
1	1	Packer and Helper (\$2,400-\$2,760).....	2,760	2,580
2	2	Telephone Operator 2 (\$1,950-\$2,310).....	4,260	4,140
5	5	Supervising Clerk (\$4,320-\$4,770).....	22,935	21,850
30	23	Principal Clerk (\$3,780-\$4,380).....	119,040	85,050
65	62	Clerk 4 (\$3,300-\$3,720).....	233,986	203,010
65	64	Clerk 3 (\$2,940-\$3,360).....	210,946	191,340
60	58	Clerk 2B (\$2,610-\$2,970).....	163,920	146,790
33	45	Clerk 2A (\$1,950-\$2,550).....	73,560	90,390
15	21	Clerk 1 (\$1,620-\$2,070).....	26,550	34,478
1	1	Punched Card Equipment Supervisor 4 (\$4,050-\$4,500).....	4,387	3,900
1	1	Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	2,940	3,060
1	1	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	2,640	2,340
1	1	Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	2,310	2,190
1	1	Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	3,420
1	1	Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	3,360	2,940
1	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	2,175	1,920
1	1	Office Composing Equipment Operator 4 (\$2,940-\$3,360).....	3,360	3,060
1		Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,520	
3	3	Office Appliance Operator 3 (\$2,940-\$3,360).....	9,847	9,180
2	2	Office Appliance Operator 2B (\$2,550-\$2,970).....	5,145	5,520
3	3	Secretary to Executive (\$3,360-\$3,960).....	11,880	10,980
31	23	Stenographer 3 (\$2,940-\$3,360).....	96,196	67,860
40	43	Stenographer 2 (\$2,610-\$2,970).....	107,040	109,560
11	21	Stenographer (\$1,770-\$2,640).....	27,299	45,570
1	1	Stenographer (Part Time).....	1,176	1,080
4	2	Typist 3 (\$2,610-\$2,970).....	11,100	5,400
19	23	Typist 2 (\$1,950-\$2,760).....	42,660	49,170
	3	Typist 1.....		5,400
2	2	Office Boy (\$1,320-\$1,500).....	2,850	2,460
		Approximate Requirement for Increases in Rates of Pay.....		175,000
621	621		2,579,881	2,465,688
		Of which totals:		
620	620	Full Time Positions.....	2,578,705	2,289,608
1	1	Part Time Position.....	1,176	1,080
		Increases in Rates of Pay.....		175,000
621	621	Gross Total Continuing Establishment (Detailed above).....	2,579,881	2,465,688
		Less—Anticipated Savings due to Staff Turnover.....	162,025	68,721
		Net Total Continuing Establishment.....	2,417,856	2,396,967
		Casuals and Others.....	8,700	6,500
		Total Salaries and Wages.....(1)	2,426,556	2,403,467
		Professional and Special Services.....(4)	28,500	20,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		CIVIL SERVICE COMMISSION—<i>Concluded</i>		
		<i>Salaries and Contingencies of the Commission—Concluded</i>		
		Travelling and Removal Expenses.....(5)	128,000	105,000
		Freight, Express and Cartage.....(6)	3,500	3,000
		Postage.....(7)	22,500	20,000
		Telephones and Telegrams.....(8)	20,000	15,000
		Publication of Departmental Reports and Other Material.....(9)	15,000	15,000
		Advertising for Recruiting Purposes.....(10)	185,000	78,500
		Office Stationery, Supplies and Equipment.....(11)	110,000	98,000
		Rentals of Buildings.....(15)	6,500	5,500
		Grant to the Public Personnel Association to assist in defraying the costs of its international convention to be held in Canada in 1957.....(20)	3,000	
		Memberships in Personnel Organizations.....(20)	1,000	600
		Unemployment Insurance Contributions.....(21)	50	50
		Sundries.....(22)	12,000	10,000
			2,961,606	2,774,117
		Fiscal Year, 1955-56..... Expenditure \$ 2,428,238		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,776,557		
		Estimated for balance of year..... 953,674		
		Estimated total for 1956-57..... \$ 2,730,231		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
DEFENCE PRODUCTION				
<i>Minister of Defence Production—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	16,500	15,500
1	1	Assistant Deputy Minister, Defence Production.....	13,500	13,500
1	1	Assistant Deputy Minister (Co-ordination), Defence Production.....	12,000	12,000
1	1	Director, Aircraft Branch, Defence Production.....	12,000	12,000
1	1	Director, General Purchasing Branch, Defence Production.....	11,000	11,000
1	1	Financial Adviser, Defence Production.....	11,000	10,000
1	1	Director, Electronics Branch, Defence Production.....	10,000	10,000
1	1	Director, Shipbuilding Branch, Defence Production.....	10,000	10,000
1	2	Assistant Director, Aircraft Branch, Defence Production.....	10,000	19,000
1	1	Assistant Director, Electronics Branch, Defence Production.....	9,500	9,500
1	1	Deputy Director, General Purchasing Branch, Defence Production.....	9,500	9,500
1	1	Deputy Director, Shipbuilding Branch, Defence Production.....	10,000	9,500
1		Deputy Director, Electronics Branch, Defence Production.....	10,500	
1	1	Director, Legal Branch, Defence Production.....	9,000	9,000
1	1	Deputy Financial Adviser, Defence Production.....	9,500	9,000
1	1	Comptroller, Defence Production.....	9,000	9,000
1	1	Technical Consultant.....	4,800	4,800
1	1	Production Administrator.....	8,400	7,900
10	11	Defence Production Officer 9 (\$8,500-\$9,500).....	91,500	96,250
30	26	Defence Production Officer 8 (\$7,800-\$8,700).....	255,000	201,850
45	47	Defence Production Officer 7 (\$7,200-\$8,100).....	348,740	338,357
54	44	Defence Production Officer 6 (\$6,540-\$7,380).....	375,775	271,530
88	83	Defence Production Officer 5 (\$5,700-\$6,420).....	529,360	484,430
62	63	Defence Production Officer 4 (\$4,920-\$5,640).....	337,100	311,520
59	72	Defence Production Officer 3 (\$4,590-\$5,310).....	298,010	333,353
86	79	Defence Production Officer 2 (\$4,260-\$4,860).....	389,648	323,461
88	82	Defence Production Officer 1 (\$3,630-\$4,080).....	344,051	289,002
	4	Legal Adviser 2.....		30,100
3		Solicitor 6 (\$7,800-\$8,700).....	24,600	
1		Solicitor 4 (\$6,300-\$7,080).....	6,930	
1		Solicitor 3 (\$5,940-\$6,660).....	5,940	
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	6,600	7,000
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,180	6,360
1		Administrative Officer 4 (\$5,700-\$6,420).....	6,420	
3	1	Administrative Officer 3 (\$5,280-\$6,000).....	17,820	5,550
1		Administrative Officer 2 (\$5,190-\$5,640).....	5,190	
3	2	Junior Administrative Officer (\$3,600-\$4,200).....	11,275	6,720
1	1	Personnel Officer 5 (\$6,180-\$6,900).....	6,840	6,000
1	1	Personnel Officer 4 (\$5,670-\$6,120).....	6,300	5,070
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,560	3,960
1	1	Statistician 5 (\$5,940-\$6,660).....	6,420	5,460
1		Statistician 1 (\$3,750-\$4,200).....	4,200	
1		Economist 9 (\$7,200-\$8,100).....	7,500	
1	2	Economist 5 (\$5,940-\$6,660).....	5,940	11,700
1		Economist 4 (\$5,550-\$6,270).....	5,550	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
DEFENCE PRODUCTION—Continued				
Departmental Administration—Continued				
	1	Staff Training Officer 4.....		4,793
1	1	Staff Training Officer 1 (\$3,960-\$4,860).....	3,960	
	2	Technical Officer 1.....		3,090
1	2	Technician 1 (\$3,480-\$4,080).....	4,042	7,231
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,120
2	2	Assistant Technician 2 (\$2,610-\$2,970).....	5,940	5,520
1		Supervisor 1, Office Services (\$3,630-\$4,080).....	3,780	
3	5	Storeman 3 (\$3,450-\$3,900).....	11,700	18,000
2	2	Storeman 2 (\$3,060-\$3,480).....	6,960	6,420
1	2	Storeman 1 (\$2,700-\$3,060).....	3,060	5,700
3	5	Equipment Operator 2 (\$3,150-\$3,600).....	10,650	15,975
3	3	Teletypist 2 (\$2,940-\$3,360).....	10,080	8,700
6	5	Teletypist 1B (\$2,550-\$2,970).....	16,165	12,330
1	1	Teletypist 1A (\$2,070-\$2,550).....	2,550	2,310
13	15	Packer and Helper (\$2,400-\$2,760).....	35,880	38,700
2	2	Cleaner and Helper (\$2,400-\$2,760).....	5,520	5,160
2	2	Telephone Operator 3 (\$2,190-\$2,550).....	4,980	4,590
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
3	3	Supervising Clerk (\$4,320-\$4,770).....	14,160	12,870
14	13	Principal Clerk (\$3,780-\$4,380).....	59,007	50,686
126	146	Clerk 4 (\$3,300-\$3,720).....	444,672	466,350
140	131	Clerk 3 (\$2,940-\$3,360).....	454,374	379,280
147	147	Clerk 2B (\$2,610-\$2,970).....	395,651	388,700
75	94	Clerk 2A (\$1,950-\$2,550).....	163,890	190,440
47	53	Clerk 1 (\$1,620-\$2,070).....	82,820	91,802
	1	Punched Card Equipment Supervisor 4.....		3,600
1	1	Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	3,300	2,820
2	2	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	5,580	4,920
5	5	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	12,510	11,100
1	1	Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	3,360	3,060
3	3	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	9,000	8,460
1		Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	1,950	
1	1	Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	3,060	2,820
1	1	Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,760	
1	1	Bookkeeping Equipment Operator 3 (\$2,700-\$3,060).....	2,700	
2	2	Calculating Equipment Operator 3 (\$2,700-\$3,060).....	5,640	5,520
2	2	Calculating Equipment Operator 2 (\$2,400-\$2,760).....	4,920	4,440
5	4	Secretary to Executive (\$3,360-\$3,960).....	19,537	12,870
58	57	Stenographer 3 (\$2,940-\$3,360).....	188,645	169,500
91	86	Stenographer 2 (\$2,610-\$2,970).....	254,400	231,570
17	23	Stenographer (\$1,770-\$2,640).....	35,615	49,060
113	116	Typist 2 (\$1,950-\$2,760).....	302,137	253,050
	1	Typist 1.....		6,900
4	2	Confidential Messenger (\$2,550-\$2,970).....	11,460	7,920
17	21	Office Boy or Girl (\$1,320-\$1,500).....	24,090	24,890
		Local Assistance—		
1		Production Officer (UK) (£1,700-£2,000).....	5,440	
1	1	Defence Production Officer (UK) at £2,500.....	6,800	6,875
	1	Defence Production Officer 3 (UK).....		3,155
	4	Defence Production Officer 2 (UK).....		10,296
		Head Clerk (UK) (£1,029-£1,212).....	14,732	
1	1	Clerk 4 (UK) (£786-£876).....	2,138	1,963
2	2	Clerk 3 (UK) (£657-£786).....	3,925	3,926
4	4	Clerk 2 (UK) (£531-£657).....	7,039	7,032
1	2	Clerk 1 (UK) (£393-£522).....	1,420	2,224
1	1	Stenographer 3 (UK) (£657-£786).....	1,918	1,662
4	4	Stenographer 2 (UK) (£531-£657).....	6,438	5,744
5	6	Stenographer 1 (UK) (£393-£522).....	6,243	6,685
2	2	Typist 2 (UK) (£531-£657).....	3,378	2,929
1	1	Typist 1 (UK) (£393-£522).....	1,070	1,101
1	1	Telephonist 1 (UK) (£393-£522).....	1,420	1,292

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		DEFENCE PRODUCTION—Continued		
		Departmental Administration—Concluded		
		Local Assistance—Concluded		
1	1	Assistant 10 (USA) (\$6,480-\$7,380).....	7,232	6,840
1	1	Assistant 8 (USA) (\$4,584-\$5,484).....	5,374	4,995
2	5	Assistant 7 (USA) (\$3,624-\$4,344).....	8,161	18,000
9	8	Assistant 6 (USA) (\$3,372-\$4,092).....	35,941	26,460
18	22	Assistant 5 (USA) (\$2,724-\$3,444).....	57,597	65,400
1		Assistant 5 (Paris).....	2,268	
1	2	Assistant 4 (Paris).....	1,680	4,250
2	2	Assistant 3 (Paris).....	2,688	3,976
1		Assistant 7 (Germany).....	2,264	
1		Assistant 6 (Germany).....	1,618	
2		Assistant 5 (Germany).....	2,386	
		Approximate Requirement for Increases in Rates of Pay.....		369,950
1,551	1,579	Full Time Positions (Detailed above).....	6,121,874	6,002,625
		Less—Anticipated Savings due to Staff Turnover.....	200,000	200,000
		Total Continuing Establishment..... (1)	5,921,874	5,802,625
		Less—Salaries of Employees of Cloth Warehouse (34)	91,392	116,468
		Total Salaries.....	5,830,482	5,686,157
		Living Allowances..... (2)	103,000	90,000
		Professional and Special Services..... (4)	52,500	32,000
		Reimbursement to the Department of National De- fence for Military Personnel on Loan..... (4)	20,200	23,520
		Travelling Expenses..... (5)	205,000	200,000
		Freight, Express and Cartage..... (6)	9,000	12,000
		Postage..... (7)	44,650	40,000
		Telephones and Telegrams..... (8)	133,000	130,000
		Publication of Departmental Reports and Other Material..... (9)	1,500	2,500
		Office Stationery, Supplies and Equipment..... (11)	230,000	204,500
		Rental of Office Accommodation..... (15)	5,400	5,000
		Sundries..... (22)	85,000	90,000
			6,719,732	6,515,677
		Fiscal Year, 1955-56..... Expenditure \$ 5,831,835		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 4,169,848		
		Estimated for balance of year..... 2,192,967		
		Estimated total for 1956-57..... \$ 6,362,815		
		Care, Maintenance and Custody of Standby Defence Plants, Buildings, Machine Tools and Production Tooling		
		Care, Maintenance and Custody, etc..... (22)	400,000	500,000
		Fiscal Year, 1955-56..... Expenditure \$ 160,499		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 130,965		
		Estimated for balance of year..... 360,362		
		Estimated total for 1956-57..... \$ 491,327		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		DEFENCE PRODUCTION—Continued		
		<i>Capital Assistance for the Construction, Acquisition, Extension or Improvement of Capital Equipment or Works, etc.</i>		
		Construction and Improvements, including Acquisition of Land..... (13)	2,911,000	5,221,617
		Equipment..... (16)	589,000	2,278,383
			3,500,000	7,500,000
		Fiscal Year, 1955-56..... Expenditure \$ 2,084,615		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,383,264		
		Estimated for balance of year..... 5,069,917		
		Estimated total for 1956-57..... \$ 6,453,181		
		<i>To provide for payment of grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors</i>		
		Grants to Municipalities..... (19)	145,500	227,900
		Fiscal Year, 1955-56..... Expenditure \$ 203,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$		
		Estimated for balance of year..... 117,000		
		Estimated total for 1956-57..... \$ 117,000		
		CROWN COMPANIES		
		<i>To provide for expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence, etc.</i>		
		To reimburse Defence Construction (1951) Limited.... (22)	3,435,965	3,700,000
		Fiscal Year, 1955-56..... Expenditure \$ 3,388,371		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,632,761		
		Estimated for balance of year..... 1,065,739		
		Estimated total for 1956-57..... \$ 3,698,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		DEFENCE PRODUCTION—Concluded		
		CROWN COMPANIES—Concluded		
		<i>Canadian Arsenal Limited—Administration and Operation</i>		
		Administration and Operation Expenses..... (22)	1	1
		Expenditure		
		Fiscal Year, 1955-56..... \$.....		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year.....		
		Estimated total for 1956-57..... \$.....		
		<i>Canadian Arsenal Limited—Construction, Improvements,</i>		
		<i>and Equipment</i>		
		Construction and Improvements..... (13)	1,323,350	1,414,550
		Equipment..... (16)	1,296,414	2,514,450
			2,619,764	3,929,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 4,406,812		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,021,265		
		Estimated for balance of year..... 1,878,735		
		Estimated total for 1956-57..... \$ 3,900,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
EXTERNAL AFFAIRS				
<i>Secretary of State for External Affairs— Salary and Motor Car Allowance</i>				
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Under-Secretary of State for External Affairs.....	18,500	17,500
1	1	Deputy Under-Secretary of State for External Affairs....	15,000	15,000
4	4	Assistant Under-Secretary of State for External Affairs at \$12,000.....	48,000	48,000
2	2	Foreign Service Officer 8, External Affairs at \$11,000....	22,000	22,000
11	9	Foreign Service Officer 7, External Affairs (\$9,500-\$10,500)	110,500	86,125
9	5	Foreign Service Officer 6, External Affairs (\$8,500-\$9,500).	85,000	44,000
13	15	Foreign Service Officer 5, External Affairs (\$7,500-\$8,400).	107,550	116,700
21	18	Foreign Service Officer 4, External Affairs (\$6,540-\$7,680).	148,170	121,125
30	27	Foreign Service Officer 3, External Affairs (\$5,820-\$6,540).	189,420	158,160
35	32	Foreign Service Officer 2, External Affairs (\$4,920-\$5,640).	184,440	161,880
32	31	Foreign Service Officer 1, External Affairs (\$3,900-\$4,860).	134,400	125,970
1	2	Administrative Officer 8 (\$7,800-\$8,700).....	7,800	16,100
3	2	Administrative Officer 7 (\$7,500-\$8,400).....	24,000	14,775
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,180	6,020
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	5,940	5,970
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,150
7	5	Administrative Officer 2 (\$5,190-\$5,640).....	38,955	25,295
11	8	Administrative Officer 1 (\$4,590-\$5,190).....	53,603	36,892
1	1	Financial Adviser, External Affairs (\$7,200-\$8,100).....	8,100	7,500
1	1	Architect 7 (\$6,780-\$7,680).....	7,680	7,200
1	1	Private Secretary to the Minister.....	6,980	6,200
1	1	Solicitor 3 (\$5,940-\$6,660).....	5,940	
2	2	Departmental Solicitor 3 (\$5,550-\$6,270).....	11,700	10,920
1	1	Personnel Officer 5 (\$6,180-\$6,900).....	6,180	5,640
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,900	5,760
4	2	Technical Officer 5 (\$5,670-\$6,120).....	23,505	9,960
2	1	Technical Officer 4 (\$5,190-\$5,640).....	10,380	5,160
2	2	Technical Officer 3 (\$4,710-\$5,310).....	10,020	8,978
1	1	Technical Officer 2 (\$3,900-\$4,500).....	4,098	3,450
1	2	Technical Officer 1 (\$3,180-\$3,780).....	3,780	6,368
1	1	Librarian 5 (\$5,370-\$5,820).....	5,370	5,130
1	1	Librarian 4 (\$4,950-\$5,400).....	4,950	4,980
2	2	Librarian 3 (\$4,380-\$4,980).....	8,760	8,400
1	1	Editor 2 (\$4,560-\$5,310).....	5,123	4,920
1	1	Editor 1 (\$3,600-\$4,500).....	3,938	3,675
2	1	Purchasing Agent 2 (\$4,170-\$4,770).....	9,240	4,500
	1	Departmental Accountant 2.....		4,140
2	1	Technician 3 (\$4,410-\$4,860).....	9,270	4,110
6	2	Technician 2 (\$4,050-\$4,500).....	25,200	8,115
9	7	Technician 1 (\$3,480-\$4,080).....	33,721	24,758
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,060	2,790
1	1	Storeman 2 (\$3,060-\$3,480).....	3,060	
1	1	Storeman 1 (\$2,700-\$3,060).....	2,940	
37	33	Teletypist 2 (\$2,940-\$3,360).....	116,990	92,820
1	1	Teletypist 1B (\$2,550-\$2,970).....	2,970	2,520
2	2	Security Guard 2 (\$2,880-\$3,240).....	6,180	5,630
4	1	Security Guard 1 (\$2,610-\$2,970).....	11,342	2,753
2	3	Packer and Helper (\$2,400-\$2,760).....	5,320	7,740
1		Cleaner and Helper (\$2,400-\$2,760).....	2,460	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
EXTERNAL AFFAIRS—Continued				
Departmental Administration—Continued				
4	4	Head Clerk (\$4,620–\$5,070).....	19,530	18,880
3	2	Supervising Clerk (\$4,320–\$4,770).....	13,410	8,455
26	29	Principal Clerk (\$3,780–\$4,380).....	110,711	111,151
74	73	Clerk 4 (\$3,300–\$3,720).....	270,901	244,770
56	54	Clerk 3 (\$2,940–\$3,360).....	183,987	162,420
28	28	Clerk 2B (\$2,610–\$2,970).....	77,853	73,800
30	29	Clerk 2A (\$1,950–\$2,550).....	69,556	62,070
11	8	Clerk 1 (\$1,620–\$2,070).....	21,120	14,630
	3	Office Appliance Operator 3.....		8,940
1	4	Office Appliance Operator 2B (\$2,550–\$2,970).....	2,941	9,930
	4	Office Appliance Operator 2A.....		8,610
	4	Office Appliance Operator 1.....		7,000
1		Duplicating Equipment Supervisor 1 (\$2,940–\$3,360).....	3,360	
1		Duplicating Equipment Operator 4 (\$2,940–\$3,360).....	3,360	
2	1	Duplicating Equipment Operator 3 (\$2,700–\$3,060).....	5,670	2,460
2		Duplicating Equipment Operator 2 (\$2,400–\$2,760).....	5,220	
1		Duplicating Equipment Operator 1 (\$1,950–\$2,310).....	2,130	
1		Office Composing Equipment Supervisor 1 (\$2,940–\$3,360).....	3,360	
1		Office Composing Equipment Operator 3 (\$2,700–\$3,060).....	2,880	
1		Office Composing Equipment Operator 2 (\$2,400–\$2,760).....	2,580	
3		Secretary to Executive (\$3,360–\$3,960).....	11,130	
34	34	Stenographer 3 (\$2,940–\$3,360).....	122,535	101,850
71	69	Stenographer 2 (\$2,610–\$2,970).....	193,512	183,510
32	36	Typist 2 (\$1,950–\$2,760).....	78,910	82,370
1	1	Typist 1 (\$1,620–\$2,070).....	2,070	1,860
17	9	Confidential Messenger (\$2,550–\$2,970).....	48,780	24,590
6	6	Messenger (\$1,950–\$2,220).....	13,265	13,200
7	17	Office Boy and Girl (\$1,320–\$1,500).....	10,080	20,925
		Secretarial Allowance.....	600	600
		Approximate Requirement for Increases in Rates of Pay.....		136,850
691	654	Full Time Positions (Detailed above).....	2,850,266	2,589,650
		Less—Anticipated Savings due to Staff Turnover.....	200,300	65,000
		Total Salaries.....(1)	2,649,966	2,524,650
		Allowances.....(2)		300
		Professional and Special Services.....(4)	42,520	39,200
		Courier Service.....(5)	76,000	89,000
		Removal and Home Leave Expenses.....(5)	580,000	491,675
		Other Travelling Expenses.....(5)	55,000	45,000
		Freight, Express and Cartage.....(6)	17,000	15,500
		Postage.....(7)	60,000	60,000
		Carriage of Diplomatic Mail.....(8)	190,000	200,000
		Telephones, Telegrams and Other Communication Services.....(8)	537,860	537,860
		Publication of Departmental Reports and Other Material.....(9)	132,700	112,200
		Displays, Films and Other Informational Publicity.....(10)	50,300	51,650
		Office Stationery, Supplies and Equipment.....(11)	153,100	135,475
		Purchase of Publications for Distribution.....(12)	35,000	51,000
		Materials and Supplies.....(12)	10,750	11,500
		Acquisition of Equipment.....(16)	79,210	186,269
		Repairs and Upkeep of Equipment.....(17)	41,400	46,200
		Taxes on Diplomatic Properties in Ottawa Area.....(19)	125,000	
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	10,000	10,000
		Sundries.....(22)	35,000	30,000
			4,880,806	4,637,479

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Departmental Administration—Concluded		
		Fiscal Year, 1955-56..... Expenditure		
		\$ 3,403,108		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,743,926		
		Estimated for balance of year..... 1,792,427		
		Estimated total for 1956-57..... \$ 4,536,353		
		Passport Office Administration		
1	1	Foreign Service Officer 3, External Affairs (\$5,820-\$6,540) ..	6,540	6,120
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,740	4,560
2	2	Principal Clerk (\$3,780-\$4,380).....	7,860	7,892
9	7	Clerk 4 (\$3,300-\$3,720).....	33,090	23,670
4	5	Clerk 3 (\$2,940-\$3,360).....	13,440	15,240
11	10	Clerk 2B (\$2,610-\$2,970).....	31,352	26,010
15	14	Clerk 2A (\$1,950-\$2,550).....	34,203	30,510
10	9	Clerk 1 (\$1,620-\$2,070).....	19,032	16,330
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,240	2,880
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,911	5,520
9	2	Typist 2 (\$1,950-\$2,760).....	20,970	4,980
3	10	Typist 1 (\$1,620-\$2,070).....	4,950	18,583
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,970	2,700
		Approximate Requirement for Increases in Rates of Pay.....		12,210
69	65	Full Time Positions (Detailed above).....	188,298	177,205
		Less—Anticipated Savings due to Staff Turnover.....	8,700	
		Total Salaries..... (1)	179,598	177,205
		Postage..... (7)	25,000	25,000
		Office Stationery, Supplies and Equipment..... (11)	81,625	79,381
		Microfilming Supplies and Equipment..... (11)	3,200	5,600
		Sundries..... (22)	275	275
			289,698	287,461
		Fiscal Year, 1955-56..... Expenditure Revenue		
		\$ 234,355 \$ 494,147		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 130,114 \$ 316,274		
		Estimated for balance of year 145,786 188,726		
		Estimated total for 1956-57.. \$ 275,900 \$ 505,000		
		Representation Abroad—Operational Expenses		
8	10	Head of Post, 1 at \$11,000, 4 at \$10,000, 2 at \$9,000 and 1 at \$8,000.....	77,000	100,400
4	4	Foreign Service Officer 10, External Affairs at \$13,500.....	54,000	54,000
6	7	Foreign Service Officer 9, External Affairs at \$12,000.....	72,000	84,000
16	12	Foreign Service Officer 8, External Affairs at \$11,000.....	176,000	132,000
16	16	Foreign Service Officer 7, External Affairs (\$9,500-\$10,500)	165,250	154,000
13	10	Foreign Service Officer 6, External Affairs (\$8,500-\$9,500)	123,000	86,000
13	12	Foreign Service Officer 5, External Affairs (\$7,500-\$8,400)	107,950	92,925
37	32	Foreign Service Officer 4, External Affairs (\$6,540-\$7,680)	265,290	216,750
19	24	Foreign Service Officer 3, External Affairs (\$5,820-\$6,540)	121,380	139,920

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
EXTERNAL AFFAIRS—Continued				
<i>Representation Abroad—Operational Expenses—Continued</i>				
48	44	Foreign Service Officer 2, External Affairs (\$4,920-\$5,640)	260,520	219,160
2	2	Foreign Service Officer 1, External Affairs (\$3,900-\$4,860)	9,120	8,280
1	1	Information Adviser to the Ambassador, Canadian Embassy, Washington, D.C.	10,000	10,000
1	1	Honorary Vice Consul	1,500	1,500
1	1	Architect 8 (\$7,500-\$8,400)	8,400	7,900
	1	Administrative Officer 6		7,000
1	1	Administrative Officer 5 (\$6,180-\$6,900)	6,900	6,120
3	2	Administrative Officer 3 (\$5,280-\$6,000)	18,000	10,700
6	4	Administrative Officer 2 (\$5,190-\$5,640)	32,304	20,095
12	12	Administrative Officer 1 (\$4,590-\$5,190)	60,446	55,170
1	1	Librarian 3 (\$4,380-\$4,930)	4,530	4,680
1	1	Technical Officer 3 (\$4,710-\$5,310)	5,310	4,545
1	1	Technical Officer 1 (\$3,180-\$3,780)	3,780	3,480
3	3	Technician 3 (\$4,410-\$4,860)	13,230	12,780
11	13	Technician 2 (\$4,050-\$4,500)	47,326	51,450
1	2	Technician 1 (\$3,480-\$4,080)	4,080	7,020
1	1	Departmental Accountant 2 (FS) (\$2,880-\$3,180)	3,180	3,180
23	22	Teletypist 2 (\$2,940-\$3,360)	74,808	64,260
21	16	Security Guard 2 (\$2,880-\$3,240)	65,760	45,285
39	31	Security Guard 1 (\$2,610-\$2,970)	108,330	81,825
2	2	Telephone Operator 3 (\$2,190-\$2,550)	5,100	4,800
20	17	Principal Clerk (\$3,780-\$4,380)	84,258	64,632
71	73	Clerk 4 (\$3,300-\$3,720)	260,648	243,060
50	49	Clerk 3 (\$2,940-\$3,360)	165,700	145,650
16	15	Clerk 2B (\$2,610-\$2,970)	45,090	39,540
1	1	Principal Clerk (FS) (\$2,580-\$3,060)	3,060	3,060
1	1	Clerk 2B (FS) (\$1,800-\$2,040)	2,040	2,040
6	1	Secretary to Executive (\$3,360-\$3,960)	23,460	3,660
59	61	Stenographer 3 (\$2,940-\$3,360)	196,406	182,510
68	64	Stenographer 2 (\$2,610-\$2,970)	199,020	172,870
1	1	Typist 2 (\$1,950-\$2,760)	2,760	2,460
7	6	Confidential Messenger (\$2,550-\$2,970)	20,355	16,260
Local Assistance—				
2	2	Assistant 11	3,965	3,730
2	2	Assistant 10	7,824	7,740
14	10	Assistant 9	43,348	32,570
12	13	Assistant 8	33,629	35,530
33	30	Assistant 7	75,315	64,275
1	1	Assistant 6B	632	560
2	2	Assistant 6A	1,118	1,030
48	44	Assistant 6	106,385	99,330
	1	Assistant 6 (Part Time)		1,010
89	86	Assistant 5	159,876	150,065
71	66	Assistant 4	115,618	105,635
	2	Assistant 3A		2,065
57	58	Assistant 3	95,748	93,585
1	1	Assistant 2B	848	665
1	1	Assistant 2A	679	595
40	36	Assistant 2	40,103	34,585
1	1	Assistant 2 (Part Time)	1,235	740
1	1	Assistant 1C		340
1	1	Assistant 1B	405	350
1	1	Assistant 1A	241	210
36	39	Assistant 1	24,930	25,590
1	1	Building Supervisor	3,060	2,610
7	5	Chauffeur	30,008	17,205
3	2	Principal Clerk (FS)	9,996	6,120
2	1	Clerk 4 (FS)	5,768	2,580
3	4	Clerk 3 (FS)	7,597	9,120
	1	Clerk 2B (FS)		2,040
18	21	Clerk	42,243	40,305

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		<i>Representation Abroad—Operational Expenses—Concluded</i>		
		Local Assistance— <i>Concluded</i>		
2	3	Gardener.....	1,008	1,590
3	3	Messenger.....	8,848	8,695
2	2	Office Boy.....	1,846	1,420
1	1	Security Guard.....	2,673	2,665
2	2	Senior Servant.....	5,178	5,150
15	17	Stenographer.....	25,684	24,410
1	1	Stenographer 3 (FS).....	2,508	2,280
3	3	Telephonist.....	4,658	3,915
2	2	Translator.....	5,926	5,895
1	1	Typist.....	1,987	1,645
3	3	Watchman.....	4,500	4,500
2		Clerk-Typist.....	3,512	
		Approximate Requirement for Increases in Rates of Pay.....		159,730
1,094	1,049		3,786,190	3,527,042
		Of which totals:		
1,093	1,047	Full Time Positions.....	3,784,955	3,365,562
1	2	Part Time Position.....	1,235	1,750
		Increases in Rates of Pay.....		159,730
1,094	1,049	Gross Total Continuing Establishment (Detailed above) ..	3,786,190	3,527,042
		Less—Anticipated Savings due to Staff Turnover.....	273,700	180,000
		Net Total Continuing Establishment.....	3,512,490	3,347,042
		Casuals and Maintenance Staff.....	75,000	61,075
		Total Salaries and Wages..... (1)	3,587,490	3,408,117
		Allowances for Living Expenses including Costs of Representation—\$1,339,317 less \$113,000, representing anticipated savings due to staff turnover..... (2)	1,226,317	1,093,669
		Allowances to meet Higher Costs of Living Abroad—\$1,402,425 less \$117,000, representing anticipated savings due to staff turnover..... (2)	1,285,425	1,149,914
		Professional and Special Services..... (4)	80,180	75,621
		Travelling Expenses..... (5)	100,235	90,515
		Freight, Express and Cartage..... (6)	50,000	42,950
		Postage..... (7)	47,205	40,985
		Telephones, Telegrams and Other Communication Services..... (8)	281,950	242,180
		Office Stationery, Supplies and Repairs to Office Equipment..... (11)	151,390	142,600
		Fuel for Heating and Other Materials and Supplies .. (12)	154,519	144,975
		Repairs and Upkeep of Buildings and Works..... (14)	288,050	146,050
		Rentals of Land, Buildings and Works..... (15)	583,515	516,520
		Repairs and Upkeep of Equipment..... (17)	126,130	92,760
		Rental of Equipment..... (18)	1,065	2,500
		Municipal and Public Utility Services..... (19)	127,150	115,400
		Benefits in Consideration of Personal Services..... (21)	42,580	32,355
		Sundries..... (22)	36,825	33,580
			8,170,026	7,370,691
		Fiscal Year, 1955-56..... Expenditure \$ 6,497,693		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 4,586,861		
		Estimated for balance of year..... 2,783,374		
		Estimated total for 1956-57..... \$ 7,370,235		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—<i>Continued</i>		
		<i>Representation Abroad—Capital Items</i>		
		Office Furnishings and Equipment..... (11)	255,591	185,223
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land..... (13)	1,251,875	1,237,000
		Acquisition of Teletype Equipment and Furniture and Furnishings for Residences Abroad..... (16)	389,967	366,970
		Procurement of Motor Vehicles and Other Equipment.. (16)	96,875	85,700
		Basic Household Equipment and Furnishings for Staff Abroad..... (16)	167,467	112,314
			2,161,775	1,987,207
		Fiscal Year, 1955-56..... Expenditure \$ 1,655,522		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 528,941		
		Estimated for balance of year..... 1,347,759		
		Estimated total for 1956-57..... \$ 1,876,700		
		<i>Further Details for Representation Abroad</i>		
		<i>Diplomatic Missions—</i>		
17	15	ARGENTINA—Operational Expenses.....	125,550	125,727
		Capital Items.....	45,315	56,322
			170,865	182,049
19	19	AUSTRALIA—Operational Expenses.....	120,457	117,287
		Capital Items.....	121,335	21,490
			241,792	138,777
14	9	AUSTRIA—Operational Expenses.....	99,283	66,257
		Capital Items.....	30,550	56,250
			129,833	122,507
22	22	BELGIUM—Operational Expenses.....	188,222	182,648
		Capital Items.....	279,218	21,056
			467,440	203,704
19	19	BRAZIL—Operational Expenses.....	126,730	106,848
		Capital Items.....	22,845	39,192
			149,575	146,040
17	16	CEYLON—Operational Expenses.....	90,781	89,140
		Capital Items.....	25,720	23,400
			116,501	112,540
13	12	CHILE—Operational Expenses.....	76,510	61,354
		Capital Items.....	10,540	10,058
			87,050	71,412
2	2	CHINA—Nanking—Operational Expenses.....	8,470	6,305

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>Further Details for Representation Abroad—Continued</i>		
		<i>Diplomatic Missions—Continued</i>		
12	13	COLOMBIA—Operational Expenses.....	82,272	87,695
		Capital Items.....	7,885	7,157
			90,157	94,852
13	12	CUBA—Operational Expenses.....	90,983	87,640
		Capital Items.....	11,005	4,990
			101,988	92,630
16	16	CZECHOSLOVAKIA—Operational Expenses.....	137,375	136,502
		Capital Items.....	3,145	2,775
			140,520	139,277
15	15	DENMARK—Operational Expenses.....	101,468	90,549
		Capital Items.....	5,235	2,925
			106,703	93,474
5	5	DOMINICAN REPUBLIC—Operational Expenses.....	44,536	34,345
		Capital Items.....	5,725	4,360
			50,261	38,705
17	15	EGYPT—Operational Expenses.....	138,493	107,850
		Capital Items.....	21,545	32,500
			160,038	140,350
8	8	FINLAND—Operational Expenses.....	58,418	51,911
		Capital Items.....	2,635	3,490
			61,053	55,401
59	59	FRANCE—Operational Expenses.....	551,569	478,681
		Capital Items.....	176,787	264,845
			728,356	743,526
29	29	FRANCE—North Atlantic Council (including O.E.E.C.)		
		Operational Expenses.....	273,806	259,696
		Capital Items.....	16,000	2,220
			289,806	261,916
4	4	GERMANY—Berlin—Operational Expenses.....	31,090	31,433
		Capital Items.....	1,750	425
			32,840	31,858
30	28	GERMANY—Bonn—Operational Expenses.....	248,952	208,360
		Capital Items.....	28,405	8,240
			277,357	216,600
20	21	GREECE—Operational Expenses.....	136,305	129,178
		Capital Items.....	6,675	6,500
			142,980	135,678

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
7	7	HAITI—Operational Expenses.....	57,585	49,435
		Capital Items.....	4,150	5,700
			61,735	55,135
44	41	INDIA—Operational Expenses.....	265,513	231,756
		Capital Items.....	111,127	53,675
			376,640	285,431
15	15	INDONESIA—Operational Expenses.....	106,744	88,053
		Capital Items.....	27,510	7,681
			134,254	95,734
12	11	IRELAND—Operational Expenses.....	68,190	60,663
		Capital Items.....	16,390	4,987
			84,580	65,650
12	10	ISRAEL—Operational Expenses.....	97,756	77,416
		Capital Items.....	6,696	9,184
			104,452	86,600
27	26	ITALY—Operational Expenses.....	191,284	181,271
		Capital Items.....	12,978	21,961
			204,262	203,232
39	39	JAPAN—Operational Expenses.....	287,049	254,142
		Capital Items.....	24,810	106,405
			311,859	360,547
14	9	LEBANON—Operational Expenses.....	87,951	57,704
		Capital Items.....	33,160	10,284
			121,111	67,988
19	18	MEXICO—Operational Expenses.....	119,368	107,458
		Capital Items.....	7,739	3,047
			127,107	110,505
23	23	THE NETHERLANDS—Operational Expenses.....	163,846	152,237
		Capital Items.....	14,063	93,460
			177,909	245,697
13	13	NEW ZEALAND—Operational Expenses.....	78,936	78,643
		Capital Items.....	3,390	12,800
			82,326	91,443
15	15	NORWAY—Operational Expenses.....	103,069	98,580
		Capital Items.....	19,650	19,750
			122,719	118,330

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		Further Details for Representation Abroad—Continued		
		Diplomatic Missions—Continued		
25	24	PAKISTAN—Operational Expenses.....	158,983	159,069
		Capital Items.....	35,535	18,060
			194,518	177,129
10	10	PERU—Operational Expenses.....	70,136	65,354
		Capital Items.....	5,120	5,165
			75,256	70,519
15	14	POLAND—Operational Expenses.....	186,140	151,828
		Capital Items.....	16,180	5,075
			202,320	156,903
17	16	PORTUGAL—Operational Expenses.....	93,538	76,373
		Capital Items.....	25,830	58,159
			119,368	134,532
12	12	SOUTH AFRICA—Operational Expenses.....	86,964	83,937
		Capital Items.....	14,320	3,550
			101,284	87,487
15	16	SPAIN—Operational Expenses.....	122,114	114,311
		Capital Items.....	11,108	9,894
			133,222	124,205
11	11	SWEDEN—Operational Expenses.....	86,536	80,428
		Capital Items.....	4,610	6,525
			91,146	86,953
12	11	SWITZERLAND—Operational Expenses.....	89,970	76,830
		Capital Items.....	11,950	10,033
			101,920	86,863
17	17	TURKEY—Operational Expenses.....	157,162	137,919
		Capital Items.....	9,990	11,900
			167,152	149,819
23	19	U.S.S.R.—Operational Expenses.....	404,136	310,031
		Capital Items.....	46,600	15,320
			450,736	325,351
96	97	UNITED KINGDOM—Operational Expenses.....	586,690	513,812
		Capital Items.....	17,297	14,400
			603,987	528,212
18	17	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	146,063	129,273
		Capital Items.....	11,890	17,205
			157,953	146,478

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		Further Details for Representation Abroad— <i>Continued</i>		
		Diplomatic Missions— <i>Concluded</i>		
15	13	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	164,817	136,476
		Capital Items.....	26,720	42,750
			191,537	179,226
64	63	U.S.A.—Operational Expenses.....	509,850	483,068
		Capital Items.....	16,000	14,046
			525,850	497,114
5	5	URUGUAY—Operational Expenses.....	36,923	42,193
		Capital Items.....	4,475	1,580
			41,398	43,773
12	12	VENEZUELA—Operational Expenses.....	139,368	133,657
		Capital Items.....	8,835	3,287
			148,203	136,944
16	19	YUGOSLAVIA—Operational Expenses.....	120,491	127,445
		Capital Items.....	10,305	4,245
			130,796	131,690
		Total, Diplomatic Missions.....	8,899,185	7,877,091
		Consulates—		
11	11	BOSTON, U.S.A.—Operational Expenses.....	100,907	90,828
		Capital Items.....	800	1,750
			101,707	92,578
13	12	CHICAGO, U.S.A.—Operational Expenses.....	121,835	105,997
		Capital Items.....	12,250	4,084
			134,085	110,081
2	2	DETROIT, U.S.A.—Operational Expenses.....	15,666	15,103
		Capital Items.....		425
			15,666	15,528
2		HAMBURG, GERMANY—Operational Expenses.....	14,298	
14	13	LOS ANGELES, U.S.A.—Operational Expenses.....	122,263	100,467
		Capital Items.....	5,900	3,365
			128,163	103,832
		MANILA—Operational Expenses.....	775	675
10	8	NEW ORLEANS, U.S.A.—Operational Expenses.....	77,535	59,508
		Capital Items.....	2,165	1,575
			79,700	61,083

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS— <i>Continued</i>		
		<i>Further Details for Representation Abroad—Concluded</i>		
		<i>Consulates—Concluded</i>		
42	35	NEW YORK, U.S.A.—Operational Expenses.....	480,967	289,206
		Capital Items.....	38,417	5,590
			519,384	294,796
1	1	PORTLAND, U.S.A.—Operational Expenses.....	1,500	1,500
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	112,187	107,326
		Capital Items.....	7,400	5,770
			119,587	113,096
1	1	SAO PAULO, BRAZIL—Operational Expenses.....	9,696	7,683
		Capital Items.....	200	
			9,896	7,683
11	11	SEATTLE, U.S.A.—Operational Expenses.....	97,655	91,275
		Capital Items.....	8,900	1,325
			106,555	92,600
		SHANGHAI, CHINA—Operational Expenses.....		2,625
		Total, Consulates.....	1,231,316	896,077
		<i>Miscellaneous—</i>		
		Unallotted Capital Items.....	705,000	805,000
		Approximate Requirement for Increases in Rates of Pay.....		159,730
		Total, Miscellaneous.....	705,000	964,730
1,094	1,049	Gross Total.....	10,835,501	9,737,898
		<i>Less—Anticipated Savings in Salaries and Allowances due to Staff Turnover.....</i>	503,700	380,000
		Net Total.....	10,331,801	9,357,898
		RECAPITULATION		
		Operational Expenses.....	8,170,026	7,370,691
		Capital Items.....	2,161,775	1,987,207
			10,331,801	9,357,898
		<i>To provide for Official Hospitality</i>		
		Entertainment..... (22)	40,000	30,000
		Fiscal Year, 1955-56..... Expenditure \$ 41,988		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 28,269		
		Estimated for balance of year..... 20,731		
		Estimated total for 1956-57..... \$ 49,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—<i>Continued</i>		
		<i>To provide for relief and repatriation of distressed Canadian citizens abroad and their dependents and for the reimbursement of the United Kingdom for relief expenditures incurred by its Diplomatic and Consular Posts on Canadian account (part recoverable)</i>		
		Miscellaneous Expenditures.....(22)	15,000	15,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1955-56.....\$ 8,198		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 1,382		
		Estimated for balance of year.....6,618		
		Estimated total for 1956-57.....\$ 8,000		
		<i>Canadian Representation at International Conferences</i>		
		Travelling Expenses.....(5)	153,000	154,000
		Telephones and Telegrams.....(8)	11,000	8,000
		Rentals.....(15)	18,000	20,000
		Entertainment.....(22)	10,000	9,000
		Sundries.....(22)	8,000	9,000
			200,000	200,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1955-56.....\$ 175,340		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 150,433		
		Estimated for balance of year.....89,567		
		Estimated total for 1956-57.....\$ 240,000		
		<i>Grant to United Nations Association in Canada</i>		
		Grant.....(20)	11,000	11,000
		<i>Grant to the International Committee of the Red Cross</i>		
		Grant.....(20)	15,000	15,000
		<i>Grant to the Canadian Atlantic Co-ordinating Committee</i>		
		Grant.....(20)	2,500	2,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—<i>Continued</i>		
		<i>To authorize and provide for fellowships and scholarships</i>		
		Payments to Royal Society of Canada for services....(4)	10,000	10,000
		Fellowships and Scholarships .....(20)	115,000	115,000
			125,000	125,000
		Fiscal Year, 1955-56..... Expenditure \$ 118,211		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 64,334		
		Estimated for balance of year..... 58,666		
		Estimated total for 1956-57..... \$ 123,000		
		<i>To provide for the Canadian Government's Assessment for membership in International (including Commonwealth) Organizations, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the payments may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956</i>		
		United Nations Organizations (\$1,527,897 U.S.).....	1,472,511	1,593,525
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization of the United Nations (\$306,565 U.S.).....	295,453	297,620
		International Labour Organization (\$256,358 U.S.)....	247,066	234,875
		United Nations Educational, Scientific and Cultural Organization (\$340,951 U.S.).....	328,592	290,906
		International Civil Aviation Organization (\$129,187 Canadian).....	129,187	128,409
		World Health Organization (\$382,940 U.S.).....	369,059	326,616
		Commonwealth Economic Committee (£10,812).....	29,004	25,530
		Commonwealth Shipping Committee (£340).....	913	714
		Administration of the General Agreement on Tariffs and Trade (\$16,250 U.S.).....	15,661	16,240
		North Atlantic Treaty Organization to meet the Canadian Government's share of the cost of civil administration (71,131,200 French Francs).....	195,896	223,625
		(20)	3,083,342	3,138,060
		Fiscal Year, 1955-56..... Expenditure \$ 2,949,199		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,928,506		
		Estimated for balance of year..... 168,254		
		Estimated total for 1956-57..... \$ 3,096,760		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		<i>United Nations Expanded Program for Technical Assistance to Under-Developed Countries</i>		
		Contribution (\$2,000,000 U.S.)..... (20)	1,927,500	1,798,875
		Fiscal Year, 1955-56..... Expenditure \$ 1,479,844		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,767,656		
		Estimated for balance of year.....		
		Estimated total for 1956-57..... \$ 1,767,656		
		<i>Contribution to the United Nations Children's Fund</i>		
		Contribution..... (20)	650,000	650,000
		NORTH ATLANTIC TREATY ORGANIZATION		
		<i>To provide for special administrative expenses in connection with the assignment by the Canadian Government of Canadians to the international staff of the North Atlantic Treaty Organization.</i>		
		Special administrative expenses, including salaries, allowances and removal expenses..... (22)	73,230	62,484
		Less—Approximate amount recoverable from North Atlantic Treaty Organization..... (34)	23,892	27,000
			49,338	35,484
		Fiscal Year, 1955-56..... Expenditure \$ 16,680		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 24,801		
		Estimated for balance of year..... 1,199		
		Estimated total for 1956-57..... \$ 26,000		
		<i>To provide for a further contribution by the Canadian Government towards the cost of constructing the North Atlantic Treaty Organization Permanent Headquarters</i>		
		Contribution (60,800,000 French francs)..... (20)	167,444	165,077
		Fiscal Year, 1955-56..... Expenditure \$ 85,680		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 7,135		
		Estimated for balance of year..... 157,942		
		Estimated total for 1956-57..... \$ 165,077		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION		
		<i>To provide the International Civil Aviation Organization with Office Accommodation at less than commercial rates</i>		
		Contribution.....(20)	200,165	200,543
		Fiscal Year, 1955-56..... <div>Expenditure \$ 201,870</div>		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 100,318		
		Estimated for balance of year..... 100,225		
		Estimated total for 1956-57..... \$ 200,543		
		<i>To provide for a payment to the International Civil Aviation Organization in part reimbursement of compensation paid to its Canadian Employees for Quebec income tax for the 1956 taxation year</i>		
		Contribution.....(20)	7,500	7,500
		Fiscal Year, 1955-56..... <div>Expenditure \$.....</div>		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year..... 7,000		
		Estimated total for 1956-57..... \$ 7,000		
		PENSIONS AND OTHER BENEFITS		
		<i>Annuity to Mrs. Helen Young Roy</i>		
		Annuity.....(21)	1,667	1,667
		INTERNATIONAL JOINT COMMISSION		
		<i>Salaries and Expenses of the Commission</i>		
1	1	Chairman, Canadian Section.....	17,500	17,000
2	2	Commissioner, Canadian Section at \$10,000	20,000	20,000
1	1	Solicitor 6 (\$7,800-\$8,700).....	8,325	
	1	Legal Adviser 2.....		7,525
1	1	Engineer 6 (\$6,540-\$7,380).....	7,080	6,360
1	1	Canadian Secretary, International Joint Commission (\$6,180-\$6,900).....	6,900	6,360
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,340	4,660
1	1	Draftsman 3 (\$4,260-\$4,860).....	4,485	4,170
1	1	Clerk 3 (\$2,940-\$3,360).....	2,940	
	1	Clerk 2A.....		2,100
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,730	
2	2	Typist 2 (\$1,950-\$2,760).....	4,380	4,560

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL JOINT COMMISSION—Continued		
		Salaries and Expenses of the Commission—Concluded		
		Approximate Requirement for Increases in Rates of Pay.....		3,130
13	12	Full Time Positions (Detailed above).....(1)	83,040	78,925
		Reporters' Fees.....(4)	2,200	2,200
		Travelling Expenses.....(5)	14,000	15,000
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	850	1,500
		Advertising of Public Hearings.....(10)	1,300	1,500
		Office Stationery, Supplies and Equipment.....(11)	2,000	3,000
		Sundries.....(22)	1,000	1,500
			104,640	103,875
		Expenditure		
		Fiscal Year, 1955-56..... \$ 94,274		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 60,701		
		Estimated for balance of year..... 34,799		
		Estimated total for 1956-57..... \$ 95,500		
		Canada's Share of the Expenses of Studies, Surveys and Investigations		
		Canada's share of an investigation on the matter of air pollution in the vicinity of Detroit and Windsor—		
1	1	Chemist 3 (\$5,940-\$6,660).....	6,240	6,240
1	1	Chemist 2 (part year only).....	1,335	5,400
1	3	Chemist 1 (part year only).....	1,178	12,960
1	1	Assistant Technician 3 (\$3,060-\$3,450).....	3,210	2,880
1	1	Assistant Technician 2 (part year only).....	683	2,510
	1	Stenographer 2.....		2,505
2	2	Student Assistant (Seasonal).....	3,360	2,860
		Approximate Requirement for Increases in Rates of Pay.....		2,400
7	10		16,006	37,755
		Of which totals:		
5	8	Full Time Positions.....	12,646	34,895
2	2	Seasonal Positions.....	3,360	2,860
7	10	Total Continuing Establishment (Detailed above) (1)	16,006	37,755
		Travelling Expenses.....(5)	1,500	2,500
		Freight, Express and Cartage.....(6)	250	400
		Telephones and Telegrams.....(8)	500	800
		Office Stationery, Supplies and Equipment.....(11)	200	300
		Materials and Supplies.....(12)	500	2,500
		Rental of Land and Buildings.....(15)	650	3,450
		Acquisition of Equipment.....(16)	500	9,325
		Repairs and Upkeep of Equipment.....(17)		2,750
		Electric Power.....(19)		1,000
		Sundries.....(22)	400	800
			20,506	61,580
		Studies and Surveys of the Mid-Western Watershed.... (4)	5,000	10,000
		Canada's share of the expenses of the Lake Ontario Water Levels Reference.....(4)	10,000	25,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Continued		
		INTERNATIONAL JOINT COMMISSION—Concluded		
		<i>Canada's Share of the Expenses of Studies, Surveys and Investigations—Concluded</i>		
		Canada's share of the expenses of the International St. Lawrence River Board of Control..... (4)	20,000	20,000
		Canada's share of the expenses of the St. John River Reference..... (4)	3,000	10,000
		Canada's share of the expenses of the St. Croix River Reference..... (4)	10,000	50,000
		Canada's share of the expenses of the proposed Alaska-Yukon Rivers Reference..... (4)	25,000	25,000
		Canada's share of the expenses of the Passamaquoddy Tidal Power Reference..... (4)	100,000	
			193,506	201,580
		Expenditure		
		Fiscal Year, 1955-56..... \$ 68,812		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 26,712		
		Estimated for balance of year..... 113,788		
		Estimated total for 1956-57..... \$ 140,500		
		TERMINABLE SERVICES		
		<i>Colombo Plan</i>		
		Payment to Colombo Plan Fund..... (20)	34,400,000	34,400,000
		<i>To provide for the Canadian Government's Assessment for Membership in the Inter-Governmental Committee for European Migration</i>		
		Membership Fee (\$210,796 U.S.)..... (20)	203,155	209,534
		Expenditure		
		Fiscal Year, 1955-56..... \$ 169,894		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 206,425		
		Estimated for balance of year.....		
		Estimated total for 1956-57..... \$ 206,425		
		<i>To provide for a grant by the Canadian Government to the United Nations Refugee Fund</i>		
		Grant..... (20)	200,000	125,000
		<i>Contribution to the United Nations Relief and Works Agency for Palestine Refugees in the Near East</i>		
		Contribution..... (20)	750,000	500,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		EXTERNAL AFFAIRS—Concluded		
		TERMINABLE SERVICES—Concluded		
		Cost of Canada's Participation as a Member of the International Commissions for Supervision and Control in Indo-China		
2	3	Foreign Service Officer 7, External Affairs (\$9,500-\$10,500)	20,500	28,500
1	2	Foreign Service Officer 6, External Affairs (\$8,500-\$9,500)	9,000	17,500
1	2	Foreign Service Officer 5, External Affairs (\$7,500-\$8,400)	8,300	15,200
4	5	Foreign Service Officer 4, External Affairs (\$6,540-\$7,680)	28,920	34,155
1	3	Foreign Service Officer 3, External Affairs (\$5,820-\$6,540)	6,540	17,580
4	5	Foreign Service Officer 2, External Affairs (\$4,920-\$5,640)	21,420	24,540
1	2	Foreign Service Officer 1, External Affairs (\$4,140-\$4,860)	4,380	8,160
1	1	Administrative Officer 1 (\$4,590-\$5,190)	5,190	4,260
3	3	Principal Clerk (\$3,780-\$4,380)	12,690	11,423
1	1	Clerk 4 (\$3,300-\$3,720)	3,720	3,420
4	4	Clerk 3 (\$2,940-\$3,360)	13,230	12,030
4	5	Stenographer 3 (\$2,940-\$3,360)	13,208	14,820
6	8	Stenographer 2 (\$2,610-\$2,970)	17,610	21,630
	1	Confidential Messenger		2,760
33	45	Full Time Positions (Detailed above)	164,708	215,978
		Less—Anticipated Savings due to Staff Turnover	14,830	13,500
		Total Salaries.....(1)	149,878	202,478
		Allowances.....(2)	87,905	135,327
		Professional and Special Services.....(4)	500	
		Courier Service.....(5)	75,000	84,000
		Travelling Expenses.....(5)	70,000	88,000
		Freight, Express and Cartage.....(6)	4,000	6,000
		Postage.....(7)	200	200
		Telephones, Telegrams and Other Communication Services.....(8)	150,000	40,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	6,000
		Materials and Supplies.....(12)	1,000	1,000
		Municipal and Public Utility Services.....(19)	100	100
		Sundries.....(22)	1,347	1,395
			546,930	564,500
		Fiscal Year, 1955-56.....Expenditure \$ 415,691		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 267,076		
		Estimated for balance of year.....216,044		
		Estimated total for 1956-57.....\$ 483,120		
		Appropriations Not Required for 1957-58		
		To provide for a contribution towards the erection of a monument at Steinkjer, Norway, in honour of the Arctic explorer, Otto Sverdrup.....		1,400
		To provide, subject to the approval of the Treasury Board, assistance to the victims of the recent tragic events in Hungary.....		1,000,000
		(20).....		1,001,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
FINANCE				
<i>Minister of Finance—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister of Finance.....	20,000	20,000
2	3	Assistant Deputy Minister, Finance, 1 at \$15,000 and 1 at \$13,500.....	28,500	43,500
1		Secretary, Treasury Board.....	13,500	
1	1	Assistant Secretary, Treasury Board.....	12,000	11,000
1	1	Director, Economic Policy Division, Finance.....	12,000	12,000
1		Director, Financial Administration and Accounting Policy Division.....	12,000	
1	1	Executive Assistant to the Minister of Finance.....	7,500	7,500
3		Finance Officer 8 at \$11,500.....	34,500	
	4	Finance Officer 7.....		38,875
8	7	Finance Officer 6 (\$8,500-\$9,500).....	74,500	62,250
11	4	Finance Officer 5 (\$7,800-\$8,400).....	87,735	30,305
11	10	Finance Officer 4 (\$6,540-\$7,680).....	74,175	67,185
12	12	Finance Officer 3 (\$5,820-\$6,540).....	70,815	69,180
19	19	Finance Officer 2 (\$4,920-\$5,640).....	95,655	91,695
16	13	Finance Officer 1 (\$3,900-\$4,860).....	67,440	51,420
1	1	Technical Officer 9 (\$6,780-\$7,680).....	7,380	6,780
3	2	Technical Officer 3 (\$4,710-\$5,310).....	13,943	8,790
2		Technical Officer 2 (\$3,900-\$4,500).....	7,763	
	1	Technical Officer 1.....		3,353
1	1	Departmental Accountant 10 (\$6,540-\$7,380).....	6,720	6,540
1	1	Departmental Accountant 8 (\$6,180-\$6,900).....	6,900	6,420
1	1	Departmental Accountant 7 (\$5,700-\$6,420).....	6,420	6,000
2	2	Departmental Accountant 5 (\$5,190-\$5,640).....	10,980	10,140
2	2	Departmental Accountant 4 (\$4,860-\$5,310).....	10,433	9,473
2	2	Departmental Accountant 3 (\$4,410-\$4,860).....	9,270	8,553
5	6	Departmental Accountant 2 (\$4,050-\$4,500).....	22,500	24,840
3	3	Departmental Accountant 1 (\$3,630-\$4,080).....	12,240	11,085
1	1	Private Secretary to the Minister of Finance (Administrative Officer 4).....	6,420	5,970
1		Administrative Officer 5 (\$6,180-\$6,900).....	6,540	
2	3	Administrative Officer 4 (\$5,700-\$6,420).....	12,840	17,790
3	3	Administrative Officer 3 (\$5,280-\$6,000).....	13,000	16,650
5	4	Administrative Officer 1 (\$4,590-\$5,190).....	24,450	18,503
3	5	Administrative Assistant (\$4,050-\$4,500).....	13,201	19,576
1	2	Junior Administrative Officer (\$3,750-\$4,200).....	3,750	6,855
1	1	Librarian 4 (\$4,950-\$5,400).....	5,400	4,980
1	1	Librarian 1 (\$3,180-\$3,780).....	3,405	3,015
1	1	Assistant 7 (U.S.A.).....	4,344	4,140
2	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	7,740	3,780
	1	Packer and Helper.....		2,580
3	3	Head Clerk (\$4,620-\$5,070).....	15,060	13,770
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,203	8,225
14	13	Principal Clerk (\$3,780-\$4,380).....	58,808	50,198
39	41	Clerk 4 (\$3,300-\$3,720).....	142,493	136,890
51	52	Clerk 3 (\$2,940-\$3,360).....	165,203	157,140
60	64	Clerk 2B (\$2,610-\$2,970).....	173,640	171,720
54	64	Clerk 2A (\$1,950-\$2,550).....	130,560	141,840
15	14	Clerk 1 (\$1,620-\$2,070).....	28,950	26,218
1	2	Punched Card Equipment Supervisor 3 (\$3,480-\$4,080)...	4,080	7,260
3	3	Punched Card Equipment Supervisor 2 (\$3,300-\$3,720)...	11,160	10,260
4	3	Punched Card Equipment Supervisor 1 (\$2,940-\$3,360)...	13,440	9,180

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Concluded				
1	2	Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	3,360	6,000
12	10	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	36,240	27,390
21	21	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	54,180	49,170
1	1	Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	2,310	2,190
1	1	Calculating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	3,420
1	1	Calculating Equipment Supervisor 1 (\$2,940-\$3,360).....	3,360	
	1	Calculating Equipment Operator 4.....		3,060
2	2	Calculating Equipment Operator 3 (\$2,700-\$3,060).....	6,120	5,640
8	4	Calculating Equipment Operator 2 (\$2,400-\$2,760).....	21,840	10,320
1	1	Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	3,420
1	1	Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	3,270	2,850
2	2	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	5,280	4,800
3	3	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	6,705	5,805
1	1	Office Appliance Operator 2B (\$2,550-\$2,970).....	2,850	2,520
5	7	Office Appliance Operator 2A (\$1,950-\$2,550).....	11,880	15,420
3	2	Secretary to Executive (\$3,360-\$3,960).....	11,880	7,320
20	18	Stenographer 3 (\$2,940-\$3,360).....	64,718	53,640
12	8	Stenographer 2 (\$2,610-\$2,970).....	33,330	20,490
3	5	Stenographer (\$1,770-\$2,640).....	7,613	10,440
2	3	Typist 3 (\$2,610-\$2,970).....	5,460	7,860
19	19	Typist 2 (\$1,950-\$2,760).....	47,190	44,590
2	2	Typist 1 (\$1,620-\$2,070).....	3,600	3,608
1	1	Confidential Messenger to Treasury Board (\$2,730-\$3,150).....	3,150	2,880
3	2	Confidential Messenger (\$2,550-\$2,970).....	8,640	5,520
2	4	Messenger (\$2,100-\$2,460).....	4,920	9,360
1	2	Office Girl (\$1,320-\$1,500).....	1,470	2,400
1	1	Office Boy (\$1,320-\$1,500).....	1,350	1,215
		Secretarial Allowance.....	560	530
		Approximate Requirement for Increases in Rates of Pay.....		132,008
507	506	Full Time Positions (Detailed above).....	1,942,272	1,887,290
		Less—Anticipated Savings due to Staff Turnover.....	79,500	
		Total Continuing Establishment.....	1,862,772	1,887,290
		Casuals and Others.....	24,675	23,700
		Total Salaries and Wages.....(1)	1,887,447	1,910,990
		Allowances.....(2)	34,764	22,848
		Professional and Special Services.....(4)	10,000	5,000
		Travelling and Removal Expenses.....(5)	37,500	37,500
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	20,000	20,500
		Telephones and Telegrams.....(8)	2,800	2,900
		Publication of Estimates.....(9)	22,000	22,000
		Publication of Other Departmental Reports and Material.....(9)	7,500	7,500
		Office Stationery, Supplies and Equipment.....(11)	63,500	66,000
		Rental of Office Equipment.....(11)	67,060	66,500
		Sundries.....(22)	2,300	2,500
			2,157,871	2,167,238
Fiscal Year, 1955-56.....			Expenditure	
			\$ 1,917,524	
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$ 1,336,121	
Estimated for balance of year.....			741,379	
Estimated total for 1956-57.....			\$ 2,077,500	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury—Central Office and Branch Offices Administration				
1	1	Comptroller of the Treasury.....	15,000	15,000
1	1	Assistant Comptroller of the Treasury.....	11,000	10,000
5	1	Treasury Officer 14 (\$8,500-\$9,500).....	43,500	9,000
3	3	Treasury Officer 13 (\$8,000-\$9,000).....	27,000	25,500
7	5	Treasury Officer 12 (\$7,800-\$8,700).....	57,825	40,700
4	3	Treasury Officer 11 (\$7,200-\$8,100).....	32,400	22,500
8	11	Treasury Officer 10 (\$6,780-\$7,680).....	59,790	77,880
6	8	Treasury Officer 9 (\$6,540-\$7,380).....	43,365	53,160
19	14	Treasury Officer 8 (\$6,180-\$6,900).....	129,240	87,775
20	35	Treasury Officer 7 (\$5,820-\$6,540).....	128,640	209,215
33	37	Treasury Officer 6 (\$5,370-\$6,120).....	200,909	203,044
46	50	Treasury Officer 5 (\$5,190-\$5,640).....	251,712	255,606
44	56	Treasury Officer 4 (\$4,860-\$5,310).....	227,128	267,239
73	93	Treasury Officer 3 (\$4,410-\$4,860).....	343,100	403,568
124	131	Treasury Officer 2 (\$4,050-\$4,500).....	542,500	525,893
189	199	Treasury Officer 1 (\$3,630-\$4,080).....	745,983	725,803
1	1	Chief Treasury Officer, National Harbours Board (\$7,500-\$8,400).....	8,400	7,300
20		Treasury Auditor 7 (\$6,780-\$7,680).....	136,400	
5		Treasury Auditor 6 (\$6,300-\$7,080).....	34,140	
15		Treasury Auditor 5 (\$5,820-\$6,540).....	96,120	
14		Treasury Auditor 4 (\$5,520-\$6,120).....	82,755	
49		Treasury Auditor 3 (\$5,040-\$5,640).....	265,560	
67		Treasury Auditor 2 (\$4,350-\$4,950).....	318,578	
9		Treasury Auditor 1 (\$3,600-\$4,200).....	36,017	
	103	Treasury Cost Auditor.....		478,051
2	2	Treasury Cost Auditor (UK) (£1,000-£2,500).....	10,608	6,689
1	1	Auditor 5 (\$5,940-\$6,660).....	6,660	6,180
1	1	Auditor 2 (\$4,350-\$4,950).....	4,950	4,260
1	4	Auditor 1 (\$3,600-\$4,200).....	4,200	15,600
1		Solicitor 3 (\$5,940-\$6,660).....	6,660	
	1	Departmental Solicitor 3.....		5,820
1	1	Personnel Officer 3 (\$5,040-\$5,490).....	5,490	4,835
2	1	Personnel Officer 1 (\$3,780-\$4,380).....	8,423	3,833
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,500	3,750
2	2	Maintenance Craftsman 3 (\$3,300-\$3,720).....	7,200	6,840
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
1	1	Assistant Technician 1 (\$2,070-\$2,550).....	2,400	2,130
2	1	Storeman 2 (\$3,060-\$3,480).....	6,690	3,210
	1	Storeman 1.....		2,850
6	5	Packer and Helper (\$2,400-\$2,760).....	16,200	12,825
1	1	Telephone Operator 2 (\$1,950-\$2,310).....	2,310	2,160
1	1	Chief Clerk (\$5,280-\$6,000).....	6,000	5,550
2	1	Head Clerk (UK) (£1,029-£1,212).....	6,496	3,082
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
7	10	Principal Clerk (\$3,780-\$4,380).....	30,660	40,200
2	3	Principal Clerk (UK) (£882-£1,065).....	5,696	7,965
420	420	Clerk 4 (\$3,300-\$3,720).....	1,524,600	1,398,386
1	1	Clerk 4 (FS) (\$2,280-\$2,580).....	2,580	2,580
2	2	Clerk 4 (UK) (£786-£876).....	4,522	4,385
894	890	Clerk 3 (\$2,940-\$3,360).....	2,932,320	2,652,396
8	7	Clerk 3 (UK) (£657-£786).....	15,608	12,982
526	526	Clerk 2B (\$2,610-\$2,970).....	1,480,164	1,369,321
465	481	Clerk 2A (\$1,950-\$2,550).....	1,037,415	1,004,752
17	17	Clerk 2A (Seasonal).....	14,025	12,750
12	12	Clerk 2 (UK) (£531-£657).....	19,944	17,970
216	215	Clerk 1 (\$1,620-\$2,070).....	412,560	378,417
9	9	Clerk 1 (Seasonal).....	6,210	5,625
4	6	Clerk 1 (UK) (£393-£522).....	5,224	7,285

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
FINANCE—Continued				
GENERAL ADMINISTRATION—Continued				
Comptroller of the Treasury—Central Office and Branch Offices Administration—Continued				
1	1	Assistant 7 (Washington) (\$3,624-\$4,344).....	4,119	3,645
1	1	Assistant 6 (Washington) (\$3,372-\$4,092).....	3,522	3,180
5	5	Assistant 5 (Washington) (\$2,724-\$3,444).....	15,060	14,040
1	1	Assistant 6 (Paris).....	3,249	3,050
1	1	Assistant 5A (Paris).....	2,496	2,372
4	4	Assistant 4 (Paris).....	7,996	7,726
4	4	Assistant 3 (Paris).....	6,420	6,371
1	1	Assistant 1 (Paris).....	1,273	1,220
1	1	Bookkeeping Equipment Supervisor 3 (\$3,480-\$4,080).....	4,080	3,630
4	4	Bookkeeping Equipment Supervisor 1 (\$2,940-\$3,360).....	12,863	11,760
1	1	Bookkeeping Equipment Operator 4 (\$2,940-\$3,360).....	3,360	2,940
22	2	Bookkeeping Equipment Operator 3 (\$2,700-\$3,060).....	64,890	5,400
39	10	Bookkeeping Equipment Operator 2 (\$2,400-\$2,760).....	99,810	24,600
15	8	Bookkeeping Equipment Operator 1 (\$1,950-\$2,310).....	31,133	16,800
1		Calculating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,300	
	1	Calculating Equipment Supervisor 1.....		2,940
1		Calculating Equipment Operator 4 (\$2,940-\$3,360).....	3,282	
2		Calculating Equipment Operator 3 (\$2,700-\$3,060).....	5,794	
5		Calculating Equipment Operator 2 (\$2,400-\$2,760).....	12,740	
6	3	Calculating Equipment Operator 1 (\$1,950-\$2,310).....	13,320	6,300
9	9	Calculating Equipment Operator 1 (Seasonal).....	8,550	7,875
3		Duplicating Equipment Supervisor 3 (\$3,480-\$4,080).....	11,340	
3	3	Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	11,160	9,900
17	12	Duplicating Equipment Supervisor 1 (\$2,940-\$3,360).....	54,944	35,280
3		Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	9,696	
66	1	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	191,202	2,700
60	22	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	152,880	54,120
31	16	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	68,820	33,600
2		Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	5,794	
6	3	Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	15,288	7,380
1		Office Composing Equipment Operator 1 (\$1,950-\$2,310).....	2,220	
3		Punched Card Equipment Supervisor 6 (\$5,190-\$5,640).....	16,470	
	2	Punched Card Equipment Supervisor 5.....		8,940
4	1	Punched Card Equipment Supervisor 4 (\$3,900-\$4,500).....	17,400	4,050
1	1	Punched Card Equipment Supervisor 3 (\$3,480-\$4,080).....	3,930	3,630
8	8	Punched Card Equipment Supervisor 2 (\$3,300-\$3,720).....	28,800	26,400
8	8	Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	25,856	23,520
13	6	Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	42,016	17,640
44	2	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	127,468	5,400
61	42	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	155,428	103,320
7	5	Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	15,540	10,500
	14	Office Appliance Operator 3.....		40,856
	157	Office Appliance Operator 2B.....		407,753
	81	Office Appliance Operator 2A.....		166,577
	2	Office Appliance Operator 1.....		3,563
37	29	Stenographer 3 (\$2,940-\$3,360).....	122,433	87,261
62	65	Stenographer 2 (\$2,610-\$2,970).....	176,762	171,687
33	43	Stenographer 1 (\$1,590-\$2,640).....	77,583	93,361
2	2	Stenographer 2 (UK) (£531-£657).....	3,564	3,278
3	2	Typist 3 (\$2,610-\$2,970).....	7,515	4,710
241	233	Typist 2 (\$1,920-\$2,760).....	577,918	516,530
2	2	Typist 2 (Seasonal).....	1,450	1,350
3	3	Typist 2 (UK) (£531-£657).....	5,142	4,880
28	31	Typist 1 (\$1,620-\$2,070).....	52,920	53,956
1	1	Typist 1 (Seasonal).....	700	625
2	2	Typist 1 (UK) (£393-£522).....	2,476	2,309
2	2	Confidential Messenger (\$2,550-\$2,970).....	5,940	5,340

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—Continued		
		GENERAL ADMINISTRATION—Concluded		
		<i>Comptroller of the Treasury—Central Office and Branch Offices Administration—Concluded</i>		
5	6	Messenger (\$2,100-\$2,460).....	12,300	14,040
1	1	Messenger (UK) (£450-£558).....	1,518	1,420
17	17	Office Boy (\$1,320-\$1,500).....	24,191	21,133
2	2	Office Boy (Seasonal).....	1,000	900
1	1	Office Boy (UK) (£255-£315).....	773	672
		Approximate Requirement for Increases in Rates of Pay.....		1,050,000
4,280	4,263		13,773,271	13,551,902
4,240	4,223	Of which totals:		
40	40	Full Time Positions.....	13,741,336	12,472,777
		Seasonal Positions.....	31,935	29,125
		Increases in Rates of Pay.....		1,050,000
4,280	4,263	Gross Total Continuing Establishment (Detailed above) ..	13,773,271	13,551,902
		Less—Anticipated Savings due to Staff Turnover.....	385,000	350,000
		Less—Salaries Reimbursed by National Harbours Board.....	244,005	224,438
		Net Total Continuing Establishment.....	13,144,266	12,977,464
		Casuals and Others.....	160,107	135,135
		Total Salaries and Wages..... (1)	13,304,373	13,112,599
		Allowances..... (2)	30,000	30,000
		Commissionaire Services..... (4)	9,000	8,200
		Travelling and Removal Expenses..... (5)	175,000	170,000
		Freight, Express and Cartage..... (6)	14,000	14,000
		Postage—Family Allowance and Security Cheques.... (7)	1,875,000	1,825,000
		Other Postage..... (7)	36,000	32,000
		Telephones and Telegrams..... (8)	22,000	22,000
		Publication of the Public Accounts..... (9)	45,000	45,000
		Office Stationery, Supplies and Equipment..... (11)	900,000	775,000
		Rental of Office Equipment..... (11)	275,000	250,000
		Rental of Offices Abroad..... (15)	18,000	18,000
		Payment to Norman Bell..... (21)	975	975
		Sundries..... (22)	18,000	18,000
			16,722,348	16,320,774
		Expenditure		
		Fiscal Year, 1955-56..... \$ 14,934,533		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 10,461,382		
		Estimated for balance of year..... 5,619,997		
		Estimated total for 1956-57..... \$ 16,081,379		
		ADMINISTRATION OF VARIOUS ACTS, ETC.		
		<i>Superannuation and Retirement Acts—Administration</i>		
1	1	Finance Officer 5 (\$7,800-\$8,400).....	7,200	7,750
	1	Administrative Officer 5.....		5,720
2	2	Administrative Officer 4 (\$5,700-\$6,420).....	12,120	
	2	Administrative Officer 3.....		10,360
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,190	4,660

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued		
		<i>Superannuation and Retirement Acts—Administration</i>		
		—Concluded		
4	3	Administrative Officer 1 (\$4,590–\$5,190).....	19,278	12,570
2	1	Administrative Assistant (\$4,050–\$4,500).....	8,100	3,750
5		Supervising Clerk (\$4,320–\$4,770).....	22,050	
6	6	Principal Clerk (\$3,780–\$4,380).....	24,030	22,097
34	34	Clerk 4 (\$3,300–\$3,720).....	121,226	109,980
34	33	Clerk 3 (\$2,940–\$3,360).....	111,865	99,210
16	16	Clerk 2B (\$2,610–\$2,970).....	45,180	41,100
15	20	Clerk 2A (\$1,950–\$2,550).....	33,210	42,360
1	1	Clerk 1 (\$1,620–\$2,070).....	1,710	1,770
1	1	Calculating Equipment Supervisor 1 (\$2,940–\$3,360).....	3,360	3,060
1	1	Calculating Equipment Operator 3 (\$2,700–\$3,060).....	2,820	2,460
4	5	Calculating Equipment Operator 2 (\$2,400–\$2,760).....	10,170	11,220
2	2	Stenographer 2 (\$2,610–\$2,970).....	5,220	4,800
1		Typist 3 (\$2,610–\$2,970).....	2,970	
8	9	Typist 2 (\$1,950–\$2,760).....	19,110	20,040
	1	Typist 1.....		1,770
1	1	Office Boy (\$1,320–\$1,500).....	1,500	1,230
		Approximate Requirement for Increases in Rates of Pay..		35,013
139	139	Full Time Positions (Detailed above).....	456,309	440,920
		Less—Anticipated Savings due to Staff Turnover.....		18,000
		Total Continuing Establishment.....	456,309	422,920
		Casuals and Others.....	116,035	112,406
		Total Salaries and Wages.....(1)	572,344	535,326
		Travelling Expenses.....(5)	1,000	1,500
		Postage.....(7)	800	400
		Office Stationery, Supplies and Equipment.....(11)	14,000	14,000
		Sundries.....(22)	800	250
			588,944	551,476
		Fiscal Year, 1955-56..... Expenditure \$ 507,744		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 347,131		
		Estimated for balance of year..... 202,869		
		Estimated total for 1956-57..... \$ 550,000		
		<i>Inspector General of Banks' Office</i>		
1	1	Inspector General of Banks.....	18,000	17,500
1	1	Clerk.....	2,850	4,020
1		Secretary to Executive.....	3,750	
	1	Stenographer.....		3,210
		Approximate Requirement for Increases in Rates of Pay..		660
3	3	Full Time Positions (Detailed above).....(1)	24,600	25,390
		Travelling Expenses.....(5)	2,200	3,000
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	800	800
		Rental of Office Accommodation.....(15)	3,101	3,100
		Sundries.....(22)	49	50
			31,050	32,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued		
		<i>Inspector General of Bank's Office—Concluded</i>		
		Fiscal Year, 1955-56.....	Expenditure \$ 30,509	Revenue \$ 31,347
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956. \$	21,302	
		Estimated for balance of year	10,198	\$ 31,956
		Estimated total for 1956-57. \$	31,500	\$ 31,956
		<i>Farm Improvement Loans Act, the Veterans' Business and Professional Loans Act, the Fisheries Improvement Loans Act and the Prairie Grain Producers' Interim Financing Act—Administration</i>		
1	1	Supervisor, Farm Improvement Loans (\$7,500-\$8,400)....	8,400	8,200
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,400	7,800
2	1	Administrative Officer 3 (\$5,280-\$6,000).....	11,280	5,550
5	6	Administrative Officer 1 (\$4,590-\$5,190).....	24,188	26,348
1		Clerk 4 (\$3,300-\$3,720).....	3,600	
1	1	Clerk 3 (\$2,940-\$3,360).....	3,240	3,060
1	2	Clerk 2B (\$2,610-\$2,970).....	2,970	5,520
2	2	Clerk 2A (\$1,950-\$2,550).....	4,620	4,230
2	2	Clerk 1 (\$1,620-\$2,070).....	3,630	3,225
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
2		Stenographer 2 (\$2,610-\$2,970).....	5,280	
2	3	Stenographer (\$1,770-\$2,640).....	4,905	6,540
		Approximate Requirement for Increases in Rates of Pay.....		5,749
21	20	Full Time Positions (Detailed above).....(1)	83,873	79,282
		Legal and Collection Costs.....(4)	2,000	4,000
		Travelling Expenses.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	100	150
		Telephones and Telegrams.....(8)	300	200
		Publication of Departmental Reports and Other Material.....(9)	4,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	3,500	2,000
		Sundries.....(22)	150	200
			99,923	95,832
		Fiscal Year, 1955-56.....	Expenditure \$ 76,160	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$	55,635	
		Estimated for balance of year.....	31,365	
		Estimated total for 1956-57..... \$	87,000	
		<i>Tariff Board—Salaries of Members</i>		
1	1	Chairman.....	16,900	16,900
2	1	Vice-Chairman at \$14,500.....	29,000	14,500
2	1	Member at \$13,500.....	27,000	13,500
5	3	Members.....(1)	72,900	44,900

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
FINANCE—<i>Continued</i>				
ADMINISTRATION OF VARIOUS ACTS, ETC.—<i>Continued</i>				
<i>Tariff Board—Administration</i>				
1	1	Economist 10 (\$7,800-\$8,700).....	8,550	7,750
1	1	Economist 7 (\$6,540-\$7,380).....	6,540	
2	2	Economist 6 (\$6,300-\$7,080).....	13,260	11,640
1	1	Secretary, Tariff Board (\$5,700-\$6,420).....	6,420	6,000
1	1	Chief Clerk.....		5,550
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	
2	2	Supervising Clerk.....		4,370
1	1	Clerk 4 (\$3,300-\$3,720).....	7,320	6,600
2	2	Clerk 3 (\$2,940-\$3,360).....	2,940	
5	5	Secretary to Executive (\$3,360-\$3,960).....	7,845	7,095
1	1	Stenographer 3 (\$2,940-\$3,360).....	15,345	14,220
1	1	Duplicating Equipment Operator 2.....		2,580
		Office Boy (\$1,320-\$1,500).....	1,440	1,110
		Approximate Requirement for Increases in Rates of Pay.....		175
17	17	Full Time Positions (Detailed above).....	74,730	67,090
		Casuals and Others.....	6,000	2,000
		Total Salaries and Wages.....(1)	80,730	69,090
		Professional and Special Services.....(4)	7,000	7,000
		Travelling Expenses.....(5)	7,000	5,000
		Freight, Express and Cartage.....(6)	600	600
		Telephones and Telegrams.....(8)	1,000	500
		Publication of Reports.....(9)	6,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	2,500	1,500
		Annuity to Retired Member of the Board.....(21)	2,500	2,500
		Sundries.....(22)	1,000	1,000
			108,330	91,190
		Fiscal Year, 1955-56.....	Expenditure	
			\$ 62,145	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 46,919	
		Estimated for balance of year.....	37,096	
		Estimated total for 1956-57.....	\$ 84,015	
<i>Royal Canadian Mint—Administration, Operation and Maintenance</i>				
1	1	Master, Royal Canadian Mint (\$9,000-\$10,000).....	10,000	9,750
1	1	Chief Administrative Officer, Royal Canadian Mint (\$7,900-\$8,500).....	8,500	7,850
1	1	Chief, Coining and Medal Division (\$7,600-\$8,200).....	8,050	7,250
1	1	Chief, Assay Division (\$6,600-\$7,500).....	7,500	7,000
1	1	Assistant Chief Chemist and Assayer (\$5,400-\$6,120)....	6,120	
4	4	Supervising Chemist.....		5,700
1	1	Chemist 2 (\$5,100-\$5,820).....	19,950	19,380
1	1	Chief, Refinery Division (\$6,600-\$7,500).....	7,500	7,000
1	1	Engraver, Royal Canadian Mint (\$6,180-\$6,900).....	6,900	6,480
1	1	Technical Officer 6 (\$5,820-\$6,540).....	6,300	5,400
1	1	Technical Officer 5 (\$5,670-\$6,120).....	6,120	5,700
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,860	4,470
1	1	Technician 4 (\$4,860-\$5,310).....	4,860	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
FINANCE—Continued				
ADMINISTRATION OF VARIOUS ACTS, ETC.—Continued				
Royal Canadian Mint—Administration, Operation and Maintenance—Concluded				
1	1	Departmental Accountant 7 (\$5,700-\$6,420).....	6,300	5,640
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,520	4,950
2	2	Administrative Officer 2 (\$5,190-\$5,640).....	11,280	10,460
1	1	Mint Officer 6 (\$4,740-\$5,190).....	4,890	4,740
4	3	Mint Officer 4 (\$4,050-\$4,500).....	17,700	12,060
4	5	Mint Officer 3 (\$3,630-\$4,080).....	16,320	18,000
5	5	Mint Officer 2 (\$3,330-\$3,780).....	18,450	15,900
2	2	Mint Foreman 2 (\$4,950-\$5,400).....	10,200	9,180
1	1	Mint Foreman 1 (\$4,410-\$4,860).....	4,410	4,500
1	1	Mint Craftsman 7 (\$4,410-\$4,860).....	4,860	4,410
5	6	Mint Craftsman 6 (\$4,050-\$4,500).....	22,500	23,010
7	6	Mint Craftsman 5 (\$3,750-\$4,200).....	28,950	23,730
34	35	Mint Craftsman 4 (\$3,630-\$4,080).....	136,380	128,335
11	8	Mint Craftsman 3 (\$3,330-\$3,780).....	41,130	28,080
72	72	Mint Craftsman 2 (\$3,240-\$3,660).....	259,980	238,870
5	4	Mint Craftsman 1 (\$2,640-\$3,240).....	14,760	11,730
1	1	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	4,200	4,080
4	3	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	14,670	10,470
2	2	Storeman 2 (\$3,060-\$3,480).....	6,690	6,420
3	1	Cleaner and Helper (\$2,400-\$2,760).....	7,800	2,580
1	1	Principal Clerk (\$3,780-\$4,380).....	4,080	3,570
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,000
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
2	2	Stenographer (\$1,770-\$2,640).....	4,950	4,410
1	1	Typist 2 (\$1,950-\$2,760).....	2,640	2,400
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,970	2,760
1	1	Senior Messenger (\$2,550-\$2,970).....	2,700	
1	2	Messenger (\$1,950-\$2,220).....	2,040	4,680
		Approximate Requirement for Increases in Rates of Pay.....		54,500
191	184	Full Time Positions (Detailed above).....(1)	763,080	734,625
		Overtime.....(1)	5,000	1,500
		Commissionaire Services.....(4)	11,750	7,320
		Travelling Expenses.....(5)	500	500
		Express on Coin Shipments.....(6)	65,000	65,000
		Freight, Express and Cartage.....(6)	850	850
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Publication of Annual Report.....(9)	350	350
		Office Stationery, Supplies and Equipment.....(11)	7,065	6,600
		Supplies—Coining and Medal Work.....(12)	43,300	39,495
		Supplies—Refining and Assaying.....(12)	50,000	57,059
		Repairs and Upkeep of Equipment.....(17)	45,197	29,682
		Power, Light and Gas.....(19)	35,000	39,250
		Sundries.....(22)	5,440	2,990
			1,033,132	985,821
		Fiscal Year, 1955-56.....	Expenditure \$ 923,174	Revenue \$3,758,047
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 606,104	\$3,168,889
		Estimated for balance of year	404,717	1,590,600
		Estimated total for 1956-57..	\$ 1,010,821	\$4,759,489

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—Continued		
		ADMINISTRATION OF VARIOUS ACTS, ETC.— <i>Concluded</i>		
		<i>Royal Canadian Mint—Construction or Acquisition of Equipment</i>		
		Acquisition of Equipment..... (16)	172,850	181,710
		Fiscal Year, 1955-56..... Expenditure \$ 71,442		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 82,309		
		Estimated for balance of year..... 46,000		
		Estimated total for 1956-57..... \$ 128,309		
		PUBLIC DEBT CHARGES		
		<i>Interest on Public Debt</i>		
		Interest on Public Debt..... (23)	527,199,359	508,746,458
		Fiscal Year, 1955-56..... Expenditure \$492,624,067 *Revenue \$149,316,037		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$346,810,838 \$ 14,005,404		
		Estimated for balance of year..... 175,385,805 115,994,596		
		Estimated total for 1956-57.. \$522,196,643 \$130,000,000		
		*Represents "Return on Investments" for all Departments		
		<i>Annual Amortization of Bond Discount, Premiums, and Commissions</i>		
		Amortization of Bond Discount, etc..... (23)	17,871,044	14,142,833
		Fiscal Year, 1955-56..... Expenditure \$ 19,920,940		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 8,467,859		
		Estimated for balance of year..... 3,843,141		
		Estimated total for 1956-57..... \$ 12,311,000		
		<i>Redemption and Transfer of Bonds</i>		
		Redemption and Transfer of Bonds..... (23)	8,900	9,550
		Fiscal Year, 1955-56..... Expenditure \$ 13,508		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 13,671		
		Estimated for balance of year..... 5,829		
		Estimated total for 1956-57..... \$ 19,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—Continued		
		PUBLIC DEBT CHARGES—Concluded		
		<i>Commission for Payment of Interest on Public Debt, etc.</i>		
		Services of fiscal agents, London, England.....	300	300
		Commission for payment of coupon and fully registered interest.....	554,500	639,100
		Fees for acting as registrar.....	12,500	12,500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	20,000	50,000
		Sundries.....	1,000	1,000
		(23)	588,300	702,900
		Expenditure		
		Fiscal Year, 1955-56..... \$ 582,753		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 241,727		
		Estimated for balance of year..... 296,573		
		Estimated total for 1956-57..... \$ 538,300		
		<i>Cost of Issuing New Loans</i>		
		Administrative Expenses.....	77,500	80,500
		Advertising and Publicity—		
		Publications.....	300,000	320,000
		Radio.....	65,000	100,000
		Television.....	175,000	100,000
		Motion Picture Newsclips.....	9,000	9,000
		Display and Outdoor Advertising.....	25,000	54,000
		Direct Mail.....	28,000	25,000
		Literature and Miscellaneous.....	32,000	32,000
		Provincial Press Liaison.....	9,000	10,000
		Printing and Distribution of Bonds—		
		Engraving and Printing of Bonds.....	350,000	325,000
		Distribution and Insurance of Bonds.....	25,000	25,000
		(23)	1,095,500	1,080,500
		Expenditure		
		Fiscal Year, 1955-56..... \$ 1,170,467		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 771,298		
		Estimated for balance of year..... 319,202		
		Estimated total for 1956-57..... \$ 1,090,500		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		<i>Subsidies to Provinces</i>		
		Subsidies to Provinces..... (24)	20,599,387	20,271,887
		Expenditure		
		Fiscal Year, 1955-56..... \$ 20,271,887		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 11,373,444		
		Estimated for balance of year..... 8,898,443		
		Estimated total for 1956-57..... \$ 20,271,887		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—Continued		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES—Concluded		
		<i>Special Payments to Provinces</i>		
		Payments to Provinces as provided under the Federal-Provincial Tax-Sharing Arrangements Act..... (24)	480,550,000	354,200,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1955-56..... \$319,624,074		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$182,579,420		
		Estimated for balance of year..... 178,499,127		
		Estimated total for 1956-57..... \$361,078,547		
		<i>Payments to Provinces of a Share of Income Tax Collected from Corporations</i>		
		Payments to Provinces under Tax-Rental Agreements Act..... (24)	9,000,000	7,500,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1955-56..... \$ 7,947,971		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year..... 8,500,000		
		Estimated total for 1956-57..... \$ 8,500,000		
		<i>Transitional Grant to Newfoundland</i>		
		Transitional Grant to Newfoundland..... (24)	1,400,000	2,250,000
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1955-56..... \$ 3,100,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,687,500		
		Estimated for balance of year..... 562,500		
		Estimated total for 1956-57..... \$ 2,250,000		
		PAYMENTS TO MUNICIPALITIES		
		<i>Grants to Municipalities in Lieu of Taxes on Federal Property</i>		
		Grants to Municipalities..... (19)	10,413,000	7,565,500
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1955-56..... \$ 6,986,750		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,511,030		
		Estimated for balance of year..... 5,719,970		
		Estimated total for 1956-57..... \$ 9,231,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—<i>Continued</i>		
		CONTINGENCIES AND MISCELLANEOUS		
		<i>Miscellaneous Minor and Unforeseen Expenses</i>		
		Miscellaneous Minor and Unforeseen Expenses..... (22)	1,500,000	1,500,000
		<i>Cost of Telephone Service at Ottawa for all Departments</i>		
1		Supervising Clerk (\$4,320-\$4,770).....	4,620	
	1	Principal Clerk.....		4,020
1	1	Clerk 4 (\$3,300-\$3,720).....	3,660	3,240
1		Chief Telephone Operator 1 (\$2,700-\$3,060).....	2,790	
13	14	Telephone Operator 3 (\$2,190-\$2,550).....	32,640	33,450
6	6	Telephone Operator 2 (\$1,950-\$2,310).....	12,930	12,120
		Approximate Requirement for Increases in Rates of Pay.....		3,750
22	22	Full Time Positions (Detailed above).....	56,640	56,580
		Casuals and Others.....	3,960	3,960
		Total Salaries and Wages..... (1)	60,600	60,540
		Other Telephone Service Expenses..... (8)	1,213,840	1,151,440
			1,274,440	1,211,980
		Less—Amount recoverable for salaries and other expenses from other Government Departments using the Toronto Switchboard Service..... (34)	89,840	87,230
			1,184,600	1,124,750
		Fiscal Year, 1955-56..... Expenditure \$ 1,033,155		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 697,993		
		Estimated for balance of year..... 382,007		
		Estimated total for 1956-57..... \$ 1,080,000		
		<i>Losses on foreign exchange tendered in payment of accounts receivable</i>		
		Losses on foreign exchange..... (22)	500	500
		Fiscal Year, 1955-56..... Expenditure \$ 204		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 142		
		Estimated for balance of year..... 158		
		Estimated total for 1956-57..... \$ 300		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—<i>Continued</i>		
		SPECIAL		
		<i>Expenses of the Royal Commission on Canada's Economic Prospects</i>		
		Expenses of the Commission.....(22)	150,000	785,500
		Fiscal Year, 1955-56..... Expenditure \$ 299,740		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 386,508		
		Estimated for balance of year..... 313,492		
		Estimated total for 1956-57..... \$ 700,000		
		<i>Expenses of a Royal Commission on Newfoundland</i>		
		Expenses of the Commission.....(22)	50,000	
		Appropriations Not Required for 1957-58		
		<i>Contributions to the Governments of the Provinces of Saskatchewan and Manitoba for assistance in meeting costs resulting from floods in the Spring of 1955.....</i> (20)		120,000
		<i>To authorize the Treasury Board to make regulations respecting the counting as pensionable service, for the purposes of the Public Service Superannuation Act, of any period, not otherwise countable as such, during which a person, before becoming a contributor under the said Act, performed on a full-time basis duties of a kind specified in the regulations for the benefit of the Crown in right of Canada, and providing, except in the case of a person who has ceased to be employed in the Public Service (for which case the regulations may otherwise provide), that the Public Service Superannuation Act shall apply as though such period were a period of service in a portion of the public service of Canada that was added to Schedule A of that Act on a day specified in the regulations.....</i> (21)		1
		<i>Expenses of the Royal Commission on Television and Radio Broadcasting.....</i> (22)		320,920
				440,921
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS		
		<i>Government Contribution to the Superannuation Account</i>		
		Government Contribution to the Superannuation Account.....(21)	35,000,000	31,000,000
		Fiscal Year, 1955-56..... Expenditure \$ 31,526,249		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 20,972,975		
		Estimated for balance of year..... 51,387,025		
		Estimated total for 1956-57..... \$ 72,360,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—Continued		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—Continued		
		<i>Statutory Payments Under Earlier Superannuation and Retirement Acts</i>		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	13,000	19,000
		Public Service Retirement Act, 1920.....	15,000	27,000
		Civil Servants' Widows' Annuities Act, 1927.....	18,000	24,000
		Royal Canadian Mint Act, 1931.....	50,000	13,000
		(21)	96,000	83,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 106,690		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 71,481		
		Estimated for balance of year..... 36,519		
		Estimated total for 1956-57..... \$ 108,000		
		<i>Government Contributions to Pension Plans for Employees Engaged Locally outside Canada</i>		
		Government Contributions to Pension Plans..... (21)	100,000	
		General Salaries Vote		
		Salaries, Wages and Other Paylist Charges..... (1)	750,000	1,281,753
		<i>Government's Contribution, as an Employer, to the Unemployment Insurance Fund in Respect of Government Employees Paid Through the Central Pay Office</i>		
		Employer's Contribution to the Unemployment In- surance Fund..... (21)	900,000	1,080,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 931,338		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 482,613		
		Estimated for balance of year..... 367,387		
		Estimated total for 1956-57..... \$ 850,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FINANCE—<i>Concluded</i>		
		PAYROLL COSTS, INCLUDING SUPERANNUATION PAYMENTS—<i>Concluded</i>		
		<i>Government Contribution to the Public Service Death Benefit Account</i>		
		Contribution.....(21)	350,000	275,000
		Fiscal Year, 1955-56..... Expenditure \$ 17,600		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 160,538		
		Estimated for balance of year..... 114,462		
		Estimated total for 1956-57..... \$ 275,000		
		<i>Gratuities to Families of Deceased Employees</i>		
		Gratuities to Families of Deceased Employees.....(21)	40,000	45,000
		Fiscal Year, 1955-56..... Expenditure \$ 41,676		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 25,115		
		Estimated for balance of year..... 19,885		
		Estimated total for 1956-57..... \$ 45,000		
		UNIVERSITY GRANTS		
		<i>Payments to the National Conference of Canadian Uni- versities.....(20)</i>	16,370,000	7,986,000
		Fiscal Year, 1955-56..... Expenditure \$ 5,526,500		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year..... 5,653,500		
		Estimated total for 1956-57..... \$ 5,653,500		
		MISCELLANEOUS GRANTS		
		Total Miscellaneous Grants.....(20)	16,000	21,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES		
		<i>Minister of Fisheries—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		GENERAL SERVICES		
		<i>Departmental Administration</i>		
1	1	Deputy Minister.....	16,000	15,500
1	1	Assistant Deputy Minister.....	10,000	10,000
2	1	Administrative Officer 8 (\$7,800-\$8,700).....	15,900	7,900
	1	Administrative Officer 7.....		6,900
2	1	Administrative Officer 4 (\$5,700-\$6,420).....	12,360	
	1	Administrative Officer 3.....		5,550
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,890	4,860
1	1	Executive Assistant to the Minister.....	8,000	7,500
1	1	Private Secretary to the Minister.....	6,500	6,500
1		Solicitor 5 (\$6,780-\$7,680).....	6,780	
1		Solicitor 3 (\$5,940-\$6,660).....	5,940	
	1	Departmental Solicitor 5.....		6,060
1	1	Purchasing Agent 4 (\$5,700-\$6,420).....	6,420	6,000
1	1	Purchasing Agent 1 (\$3,480-\$4,080).....	4,080	2,780
	1	Departmental Accountant 6.....		5,280
	1	Departmental Accountant 3.....		4,410
1		Departmental Accountant 2 (\$4,050-\$4,500).....	4,200	
1		Personnel Officer 4 (\$5,670-\$6,120).....	5,670	
1	1	Personnel Officer 3 (\$5,040-\$5,490).....	4,860	4,800
	1	Personnel Officer 2.....		3,960
1		Personnel Officer 1 (\$3,780-\$4,380).....	3,780	
1		Librarian 4 (\$4,950-\$5,400).....	4,950	
	1	Librarian 3.....		3,900
1		Librarian 1 (\$3,180-\$3,780).....	3,180	
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
5	4	Principal Clerk (\$3,780-\$4,380).....	20,850	16,080
7	7	Clerk 4 (\$3,300-\$3,720).....	25,230	23,340
12	12	Clerk 3 (\$2,940-\$3,360).....	39,090	35,880
5	6	Clerk 2B (\$2,610-\$2,970).....	13,650	15,000
6	6	Clerk 2A (\$1,950-\$2,550).....	13,980	12,360
2	2	Clerk 1 (\$1,620-\$2,070).....	3,240	3,330
4	3	Secretary to Executive (\$3,360-\$3,960).....	15,840	10,980
4	3	Stenographer 3 (\$2,940-\$3,360).....	12,600	8,940
1	2	Stenographer 2 (\$2,610-\$2,970).....	2,400	4,800
1	1	Stenographer (\$1,770-\$2,640).....	1,770	1,860
1	1	Duplicating Equipment Supervisor 1 (\$2,940-\$3,360).....	2,940	3,060
2	1	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	5,640	2,580
	1	Duplicating Equipment Operator 2.....		2,220
1	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	2,130	1,920
6	6	Typist 2 (\$1,950-\$2,760).....	14,190	12,960
3	3	Office Boy (\$1,320-\$1,500).....	4,440	3,660
		Approximate Requirement for Increases in Rates of Pay.....		15,000
80	76	Full Time Positions (Detailed above).....	306,570	281,590
		Less—Anticipated Savings due to Staff Turnover.....	26,570	5,500
		Total Salaries.....(1)	280,000	276,090
		Travelling Expenses.....(5)	18,000	18,000
		Freight, Express and Cartage.....(6)	750	850
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	3,900	3,900
		Publication of Reports and Other Material.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	12,000	12,000
		Materials and Supplies.....(12)	200	200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		Departmental Administration—Concluded		
		Gratuities in Lieu of Retiring Leave.....(21)	2,000	2,000
		Sundries.....(22)	550	660
			319,700	316,000
		Fiscal Year, 1955-56..... Expenditure \$ 271,099		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 190,148		
		Estimated for balance of year..... 103,852		
		Estimated total for 1956-57..... \$ 294,000		
		Information and Educational Service		
	1	Director, Information Services.....		6,600
1		Information Officer 7 (\$6,600-\$7,500).....	7,500	
1	1	Information Officer 5 (\$5,700-\$6,420).....	6,180	5,520
3	2	Information Officer 4 (\$5,190-\$5,640).....	16,170	9,660
3	3	Information Officer 3 (\$4,560-\$5,310).....	14,880	14,010
1	1	Information Officer 2 (\$4,320-\$4,770).....	4,320	3,750
	1	Home Economist 2.....		3,420
2	3	Clerk 4 (\$3,300-\$3,720).....	7,440	10,020
1		Clerk 3 (\$2,940-\$3,360).....	3,360	
2	2	Stenographer (\$1,770-\$2,640).....	4,950	4,200
1		Office Composing Equipment Operator 3 (\$2,700-\$3,060) ..	2,940	
	1	Typist 2.....		2,580
		Approximate Requirement for Increases in Rates of Pay..		5,000
15	15	Full Time Positions (Detailed above).....	67,740	64,760
		Less—Anticipated Savings due to Staff Turnover.....	1,000	2,000
		Total Salaries.....(1)	66,740	62,760
		Travelling Expenses.....(5)	5,700	4,600
		Freight, Express and Cartage.....(6)	1,170	870
		Postage.....(7)	600	585
		Telephones and Telegrams.....(8)	800	800
		Publication of Reports and Other Material.....(9)	30,700	30,700
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	86,350	70,400
		Office Stationery, Supplies and Equipment.....(11)	5,025	3,830
		Rental of Exhibition Space.....(15)	1,380	600
		Acquisition of Equipment.....(16)	100	760
		Repairs and Upkeep of Equipment.....(17)	275	210
		Light, Heat and Power.....(19)	50	50
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg.....(20)	3,000	3,000
		Gratuities in Lieu of Retiring Leave.....(21)	610	300
			202,500	179,465
		Fiscal Year, 1955-56..... Expenditure \$ 162,047		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 78,364		
		Estimated for balance of year..... 81,101		
		Estimated total for 1956-57..... \$ 159,465		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		Markets and Economics Service		
1	1	Director, Market and Economic Service, Fisheries (\$9,000—\$10,000).....	10,000	8,200
1	1	Economist 9 (\$7,200—\$8,100).....	8,100	7,600
1	1	Economist 8 (\$6,780—\$7,680).....	7,680	7,200
1	1	Economist 7 (\$6,540—\$7,380).....	7,380	6,120
3	3	Economist 6 (\$6,300—\$7,080).....	20,460	18,900
5	3	Economist 5 (\$5,940—\$6,660).....	30,680	17,820
1	2	Economist 4 (\$5,550—\$6,270).....	5,550	10,920
8	2	Economist 3 (\$5,100—\$5,820).....	42,000	9,360
	1	Economist 1.....		3,900
1	1	Statistician 3 (\$5,100—\$5,820).....	5,820	5,160
2	3	Statistician 1 (\$3,750—\$4,200).....	8,400	11,340
	3	Technical Officer 4.....		14,730
5	5	Technical Officer 3 (\$4,710—\$5,310).....	24,600	23,400
	1	Technical Officer 2.....		4,200
2	2	Technical Officer 1 (Seasonal).....	3,180	2,940
1	1	Student Assistant (Seasonal).....	1,500	1,200
1	1	Principal Clerk (\$3,780—\$4,380).....	3,930	4,020
3	4	Clerk 4 (\$3,300—\$3,720).....	11,160	13,200
5	3	Clerk 3 (\$2,940—\$3,360).....	15,570	8,580
5	4	Clerk 2B (\$2,610—\$2,970).....	14,010	10,440
4	4	Clerk 2A (\$1,950—\$2,550).....	8,160	8,400
	4	Clerk 2A (Seasonal).....		3,600
1	1	Stenographer 3 (\$2,940—\$3,360).....	2,940	2,820
3	2	Stenographer 2 (\$2,610—\$2,970).....	8,190	5,160
2	3	Stenographer (\$1,770—\$2,640).....	4,740	6,420
2	2	Typist 2 (\$1,950—\$2,760).....	5,040	4,500
		Approximate Requirement for Increases in Rates of Pay.....		15,000
58	59		249,090	235,130
		Of which totals:		
55	52	Full Time Positions.....	244,410	212,390
3	7	Seasonal Positions.....	4,680	7,740
		Increases in Rates of Pay.....		15,000
58	59	Gross Total Continuing Establishment (Detailed above).....	249,090	235,130
		Less—Anticipated Savings due to Staff Turnover.....	25,000	10,000
		Net Total Continuing Establishment.....	224,090	225,130
		Casuals and Others.....	3,600	
		Total Salaries and Wages.....(1)	227,690	225,130
		Travelling and Removal Expenses.....(5)	23,700	20,600
		Freight, Express and Cartage.....(6)	320	280
		Postage.....(7)	1,065	1,020
		Telephones and Telegrams.....(8)	3,450	2,550
		Publication of Reports and Other Material.....(9)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	11,055	8,850
		Materials and Supplies.....(12)	800	350
		Acquisition of Equipment.....(16)	2,500	
		Repairs and Upkeep of Equipment.....(17)	500	250
		Charter of Boats.....(18)	4,625	7,335
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services.....(21)	560	555
		Sundries.....(22)	35	30
			277,800	268,450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Continued		
		<i>Markets and Economics Service—Concluded</i>		
		Fiscal Year, 1955-56.....	Expenditure \$ 209,151	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 161,766	
		Estimated for balance of year.....	91,684	
		Estimated total for 1956-57.....	\$ 253,450	
		<i>Industrial Development Service</i>		
1		Director, Industrial Development, Fisheries (\$9,000-\$10,000).....	10,000	
1	1	Technical Officer 8 (\$6,540-\$7,380).....	6,540	6,540
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,670	5,790
1		Administrative Officer 5 (\$6,180-\$6,900).....	6,900	
1		Administrative Officer 3 (\$5,280-\$6,000).....	5,280	
1		Administrative Officer 2 (\$5,190-\$5,640).....	5,190	
1		Departmental Accountant 8 (\$6,180-\$6,900).....	6,180	
	1	Departmental Accountant 6.....		5,670
1	1	Bacteriologist 2 (\$5,100-\$5,820).....	5,100	5,820
1	1	Chemist 2 (\$5,100-\$5,820).....	5,580	5,820
1	1	Engineer 2 (\$5,100-\$5,820).....	5,100	5,820
1	1	Technician 3 (\$4,410-\$4,860).....	4,410	4,860
1	1	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	4,380	4,620
4	1	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	14,370	3,780
2	2	Assistant Technician 3 (\$3,060-\$3,480).....	6,120	6,960
1	1	Caretaker 1 (\$1,800-\$2,160).....	1,800	2,160
2		Clerk 4 (\$3,300-\$3,720).....	7,020	
1	1	Stenographer 3 (\$2,940-\$3,360).....	2,940	3,360
1		Stenographer 2 (\$2,610-\$2,970).....	2,610	
1	1	First Cook.....	2,700	2,700
1	1	Housemaid.....	1,200	1,200
1	1	Kitchen Helper.....	1,920	1,920
26	16	Full Time Positions (Detailed above).....	111,010	67,020
		Less—Anticipated Savings due to Staff Turnover.....	3,880	
		Total Continuing Establishment.....	107,130	67,020
		Casuals and Others.....	25,000	10,000
		Total Salaries and Wages.....(1)	132,130	77,020
		Allowances.....(2)	13,440	6,000
		Professional and Special Services.....(4)	15,000	
		Travelling and Removal Expenses.....(5)	16,700	10,000
		Freight, Express and Cartage.....(6)	5,100	650
		Postage.....(7)	330	100
		Telephones and Telegrams.....(8)	1,850	1,000
		Publication of Reports and Other Material.....(9)	200	200
		Office Stationery, Supplies and Equipment.....(11)	3,150	900
		Materials and Supplies.....(12)	151,500	43,330
		Construction or Acquisition of Buildings and Works.....(13)	253,500	312,727
		Repairs and Upkeep of Buildings and Works.....(14)	10,000	2,500
		Acquisition of Equipment.....(16)	60,000	111,000
		Repairs and Upkeep of Equipment.....(17)	5,000	3,500
		Unemployment Insurance Contributions.....(21)	500	300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		GENERAL SERVICES—Concluded		
		<i>Industrial Development Service—Concluded</i>		
		Technical Services to Fishermen and Fishing Industry (22)	253,000	494,273
		Sundries.....(22)	3,600	4,500
			925,000	1,068,000
		Expenditure		
		Fiscal Year, 1955-56.....\$ 641,453		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 310,097		
		Estimated for balance of year.....607,903		
		Estimated total for 1956-57.....\$ 918,000		
		<i>Fishing Bounty</i>		
		Fishing Bounty.....(20)	160,000	160,000
		Expenditure		
		Fiscal Year, 1955-56.....\$ 159,365		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 367		
		Estimated for balance of year.....159,633		
		Estimated total for 1956-57.....\$ 160,000		
		FIELD SERVICES		
		<i>Administration</i>		
1	1	Director, Conservation and Development Service, Fisheries (\$9,000-\$10,000).....	10,000	8,200
1	1	Director, Inspection and Consumer Service, Fisheries (\$9,000-\$10,000).....	10,000	8,200
1	1	Director, Industrial Development, Fisheries.....		8,200
1	1	Assistant Director, Conservation and Development Service (\$7,200-\$8,100).....	8,100	7,500
3	3	Fisheries Officer 9 (\$7,500-\$8,500).....	25,500	24,000
6	4	Fisheries Officer 8 (\$6,540-\$7,380).....	40,620	25,440
2	2	Fisheries Officer 6 (\$5,370-\$5,820).....	11,640	10,800
1	1	Fisheries Officer 3.....		4,260
1	1	Technical Officer 10 (\$7,100-\$8,000).....	7,400	
1	1	Technical Officer 7.....		6,480
1	1	Biologist 4 (\$6,780-\$7,680).....	6,780	
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,200	6,800
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,970
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	11,760	10,900
2	1	Administrative Officer 2 (\$5,190-\$5,640).....	10,530	4,660
2	1	Administrative Officer 1 (\$4,590-\$5,190).....	10,380	
1	1	Special Assistant to the Chairman of the Newfoundland Fisheries Board.....		6,500
1	1	Engineer 4 (\$5,940-\$6,660).....	6,180	5,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Administration—Concluded		
	2	Departmental Accountant 3.....		8,760
2	1	Purchasing Agent 2 (\$4,170-\$4,770).....	8,340	3,750
	1	Purchasing Agent 1.....		3,690
2	3	Storeman 2 (\$3,060-\$3,480).....	6,720	8,610
1	1	Storeman 1 (\$2,700-\$3,060).....	2,820	2,850
3	2	Storekeeper 1 (\$2,310-\$2,910).....	7,890	5,040
1	1	Telephone Operator 2 (\$1,950-\$2,310).....	2,310	2,160
	1	Chief Clerk.....		5,550
1	2	Head Clerk (\$4,620-\$5,070).....	4,770	9,440
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,390	8,500
3	3	Principal Clerk (\$3,780-\$4,380).....	12,540	11,910
14	14	Clerk 4 (\$3,300-\$3,720).....	50,880	45,840
12	13	Clerk 3 (\$2,940-\$3,360).....	39,810	38,700
31	22	Clerk 2B (\$2,610-\$2,970).....	86,790	57,240
11	15	Clerk 2A (\$1,950-\$2,550).....	25,050	31,800
3	3	Clerk 1 (\$1,620-\$2,070).....	5,250	4,920
9	8	Stenographer 3 (\$2,940-\$3,360).....	29,310	23,880
19	19	Stenographer 2 (\$2,610-\$2,970).....	53,310	49,320
15	15	Stenographer (\$1,770-\$2,640).....	35,970	34,410
2	2	Typist 2 (\$1,950-\$2,760).....	4,560	4,080
1		Typist 1 (\$1,620-\$2,070).....	1,620	
1	1	Messenger (\$1,950-\$2,220).....	2,460	2,340
3	3	Truck Driver.....	7,092	7,092
		Approximate Requirement for Increases in Rates of Pay.....		25,000
161	156	Full Time Positions (Detailed above).....	569,392	538,492
		Less—Anticipated Savings due to Staff Turnover.....	25,000	10,000
		Total Continuing Establishment.....	544,392	528,492
		Casuals and Others.....	810	
		Total Salaries and Wages.....(1)	545,202	528,492
		Allowances.....(2)	2,040	1,440
		Travelling and Removal Expenses.....(5)	22,000	22,800
		Freight, Express and Cartage.....(6)	1,320	1,695
		Postage.....(7)	3,850	3,700
		Telephones and Telegrams.....(8)	13,650	14,100
		Office Stationery, Supplies and Equipment.....(11)	8,603	8,303
		Materials and Supplies.....(12)	3,025	3,225
		Rentals of Land and Buildings.....(15)	685	740
		Acquisition of Equipment.....(16)	5,000	2,100
		Repairs and Upkeep of Equipment.....(17)	3,000	3,000
		Charter of Aircraft.....(18)	200,000	200,000
		Light, Heat and Power.....(19)	60	60
		Gratuities in Lieu of Retiring Leave.....(21)	3,500	3,500
		Sundries.....(22)	265	315
			812,200	793,470
		Fiscal Year, 1955-56.....Expenditure \$ 717,196		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 495,611		
		Estimated for balance of year.....269,859		
		Estimated total for 1956-57.....\$ 765,470		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
FISHERIES—Continued				
FIELD SERVICES—Continued				
Protection Branch—Operation and Maintenance				
3	2	Fisheries Officer 7 (\$5,700-\$6,420).....	18,780	12,000
5	6	Fisheries Officer 6 (\$5,370-\$5,820).....	28,500	32,400
1	2	Fisheries Officer 5 (\$4,950-\$5,400).....	5,250	9,570
15	13	Fisheries Officer 4 (\$4,500-\$4,950).....	73,200	59,970
19	17	Fisheries Officer 3 (\$4,170-\$4,620).....	86,580	72,180
40	38	Fisheries Officer 2 (\$3,750-\$4,200).....	165,750	146,370
101	99	Fisheries Officer 1 (\$3,180-\$3,780).....	370,680	337,290
28	31	Fisheries Warden (\$2,700-\$3,060).....	84,720	87,420
105	93	Fisheries Warden (Seasonal).....	196,425	161,170
4	4	Radio Operator (\$3,180-\$4,080).....	16,560	14,940
51	49	Captain.....	189,396	173,472
19	19	Captain (Seasonal).....	40,249	40,249
14	14	Captain-Engineer.....	53,748	48,264
3	3	Captain-Engineer (Seasonal).....	6,451	6,100
6	7	First Officer.....	21,324	23,136
5	5	Second Officer.....	17,646	16,446
1	1	Third Officer.....	2,844	2,844
12	12	Mate.....	40,986	37,890
6	7	Chief Engineer.....	24,492	26,652
43	40	Engineer.....	143,532	127,104
20	52	Engineer (Seasonal).....	39,180	65,113
6	7	Second Engineer.....	21,204	22,728
3	3	Third Engineer.....	10,326	9,606
1	1	Third Engineer (Part Time).....	2,323	2,095
3	3	Assistant Engineer.....	10,080	9,252
1	1	Assistant Engineer (Part Time).....	1,100	1,009
1	2	Boatswain.....	2,100	4,740
3	3	Quartermaster.....	7,560	7,560
34	37	Deckhand.....	79,896	83,820
1	1	Electrician.....	2,676	2,676
5	5	Oiler.....	13,236	12,780
1	1	Oiler (Part Time).....	1,767	1,622
3	3	Fireman.....	7,452	7,452
1	1	Chief Steward.....	3,012	3,012
6	6	Assistant Steward.....	14,544	13,632
2	2	Cook.....	5,148	5,148
32	32	Cook-Deckhand.....	77,412	72,048
11	11	Cook-Deckhand (Seasonal).....	18,466	17,934
1	1	Cook-Deckhand (Part Time).....	1,580	1,340
4	5	Cook-Steward.....	11,040	12,624
3	3	Messboy.....	5,976	5,292
2	2	Waiter.....	4,440	4,440
1	1	Automobile Mechanic.....	3,994	
2	2	Engineer-in-Charge, Marine Station.....	9,678	9,562
1	1	Engineer-Mechanic, Marine Station.....	4,724	4,666
365	336	Fishery Guardian (Seasonal).....	248,719	232,171
83	84	Patrolman (Seasonal).....	89,924	84,121
5	4	Ship Carpenter.....	20,800	16,432
1	1	Ship Electrician.....	4,160	4,108
4	3	Ship Engine Fitter.....	16,640	12,324
		Approximate Requirement for Increases in Rates of Pay.....		60,000
1,087	1,075		2,326,270	2,224,774
Of which totals:				
477	473	Full Time Positions.....	1,680,086	1,551,850
4	4	Part Time Positions.....	6,770	6,066
606	598	Seasonal Positions.....	639,414	606,858
		Increases in Rates of Pay.....		60,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES— <i>Continued</i>		
		FIELD SERVICES— <i>Continued</i>		
		Protection Branch— <i>Operation and Maintenance</i> — <i>Concluded</i>		
1,087	1,075	Gross Total Continuing Establishment (Detailed above).	2,326,270	2,224,774
		Less—Anticipated Savings due to Staff Turnover.....	80,000	10,000
		Net Total Continuing Establishment.....	2,246,270	2,214,774
		Casuals and Others.....	2,040	
		Total Salaries and Wages.....(1)	2,248,310	2,214,774
		Overtime.....(1)	35,600	36,887
		Allowances.....(2)	11,985	4,140
		Professional and Special Services.....(4)	9,275	8,035
		Travelling and Removal Expenses.....(5)	246,225	232,095
		Freight, Express and Cartage.....(6)	3,080	2,980
		Postage.....(7)	8,120	7,510
		Telephones, Telegrams and Other Communication Services.....(8)	24,075	22,500
		Publication of Reports and Other Material.....(9)	4,250	4,150
		Advertising and Posters.....(10)	1,650	1,600
		Office Stationery, Supplies and Equipment.....(11)	14,210	13,000
		Materials and Supplies.....(12)	275,200	264,590
		Provisions for Vessels.....(12)	125,100	130,500
		Repairs and Upkeep of Buildings.....(14)	16,295	9,830
		Rentals of Land and Buildings.....(15)	5,105	4,476
		Repairs and Upkeep of Equipment.....(17)	242,050	197,728
		Charter of Aircraft.....(18)	66,800	57,300
		Charter of Boats.....(18)	134,645	99,935
		Rentals of Equipment.....(18)	14,190	10,200
		Light, Heat and Power.....(19)	6,865	6,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	12,180	10,760
		Sundries.....(22)	11,490	9,660
			3,516,700	3,348,650
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 3,029,228 \$ 105,547		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 2,185,350 \$ 77,405		
		Estimated for balance of year 1,063,300 29,595		
		Estimated total for 1956-57.. \$ 3,248,650 \$ 107,000		
		Protection Branch— <i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works..(13)	98,975	77,105
		Acquisition of Equipment.....(16)	197,225	229,705
			296,200	306,810
		Fiscal Year, 1955-56..... Expenditure \$ 228,054		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 105,615		
		Estimated for balance of year..... 166,195		
		Estimated total for 1956-57..... \$ 271,810		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Inspection Branch—Operation and Maintenance</i>		
1	2	Technical Officer 7 (\$6,180-\$6,900).....	6,900	12,960
3	1	Technical Officer 6 (\$5,820-\$6,540).....	18,900	6,120
	2	Technical Officer 5.....		11,130
4	1	Technical Officer 4 (\$5,190-\$5,640).....	20,760	5,160
15	8	Technical Officer 3 (\$4,710-\$5,310).....	71,250	35,610
	17	Technical Officer 2.....		62,550
1		Fisheries Officer 7 (\$5,700-\$6,420).....	6,420	
5	1	Fisheries Officer 6 (\$5,370-\$5,820).....	27,000	5,010
12	16	Fisheries Officer 4 (\$4,500-\$4,950).....	57,600	70,770
14	11	Fisheries Officer 3 (\$4,170-\$4,620).....	63,180	45,750
32	35	Fisheries Officer 2 (\$3,750-\$4,200).....	130,800	132,420
132	113	Fisheries Officer 1 (\$3,180-\$3,780).....	482,010	384,360
2		Bacteriologist 2 (\$5,100-\$5,820).....	10,440	
5		Bacteriologist 1 (\$3,900-\$4,950).....	20,400	
3		Chemist 2 (\$5,100-\$5,820).....	16,260	
2		Chemist 1 (\$3,900-\$4,950).....	7,800	
1		Technician 2 (\$4,050-\$4,500).....	4,200	
1	1	Technician 1 (\$3,480-\$4,080).....	3,780	3,390
9	6	Assistant Technician 3 (\$3,060-\$3,480).....	27,840	17,400
7	4	Assistant Technician 2 (\$2,610-\$2,970).....	19,110	10,440
3	3	Assistant Technician 1 (\$2,070-\$2,550).....	6,570	6,000
5	4	Student Assistant (Seasonal).....	6,250	3,800
1	2	Laboratory Helper (\$1,620-\$2,100).....	1,860	3,000
	1	Automobile Mechanic.....		3,994
1		Captain.....	3,300	
1	1	Charwoman (Part Time).....	842	842
	1	Cook.....		2,340
1		Cook-Deckhand.....	2,196	
1		Engineer.....	2,880	
1		First Cook.....	2,700	
3	5	Fishery Guardian (Seasonal).....	5,304	9,204
		Approximate Requirement for Increases in Rates of Pay.....		50,000
266	235		1,026,552	882,250
		Of which totals:		
257	225	Full Time Positions.....	1,014,156	818,404
1	1	Part Time Position.....	842	842
8	9	Seasonal Positions.....	11,554	13,004
		Increases in Rates of Pay.....		50,000
266	235	Total Continuing Establishment (Detailed above).....	1,026,552	882,250
		Less—Anticipated Savings due to Staff Turnover.....	60,000	20,000
		Total Salaries and Wages.....(1)	966,552	862,250
		Overtime.....(1)	1,040	
		Allowances.....(2)	8,985	13,410
		Professional and Special Services.....(4)	810	1,000
		Travelling and Removal Expenses.....(5)	194,950	187,975
		Freight, Express and Cartage.....(6)	5,475	5,225
		Postage.....(7)	2,950	2,850
		Telephones and Telegrams.....(8)	14,200	13,700
		Publication of Reports and Other Material.....(9)	950	950
		Advertising and Posters.....(10)	125	175
		Office Stationery, Supplies and Equipment.....(11)	11,480	10,715
		Materials and Supplies.....(12)	56,515	57,600
		Repairs and Upkeep of Buildings and Works.....(14)	1,350	850
		Rentals of Land and Buildings.....(15)	1,410	1,470

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Inspection Branch—Operation and Maintenance—Concluded		
		Repairs and Upkeep of Equipment..... (17)	9,890	11,900
		Rentals of Equipment..... (18)	50	63
		Light, Heat and Power..... (19)	6,320	6,250
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	2,560	2,715
		Sundries..... (22)	11,388	9,372
			1,297,000	1,188,470
		Fiscal Year, 1955-56..... Expenditure \$ 1,012,459		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 728,758		
		Estimated for balance of year..... 409,712		
		Estimated total for 1956-57..... \$ 1,138,470		
		Inspection Branch—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	166,000	2,400
		Acquisition of Equipment..... (16)	32,600	175,635
			198,600	178,035
		Fiscal Year, 1955-56..... Expenditure \$ 39,063		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 36,750		
		Estimated for balance of year..... 95,285		
		Estimated total for 1956-57..... \$ 132,035		
		Fish Culture and Development Branch—Operation and Maintenance		
1		Engineer 7 (\$6,780-\$7,680).....	7,680	
	1	Engineer 6.....		6,840
5		Engineer 4 (\$5,940-\$6,660).....	30,180	
8	2	Engineer 3 (\$5,550-\$6,270).....	44,880	10,680
	6	Engineer 2.....		29,520
	1	Engineer 1.....		4,620
	1	Biologist, Grade 4.....		5,820
	4	Biologist, Grade 3.....		20,640
	5	Biologist, Grade 2.....		21,000
1		Biologist 4 (\$6,780-\$7,680).....	6,780	
5		Biologist 3 (\$5,940-\$6,660).....	29,940	
10		Biologist 2 (\$5,100-\$5,820).....	51,240	
1		Biologist 1 (\$3,900-\$4,950).....	3,900	
1		Fisheries Officer 8 (\$6,540-\$7,380).....	7,080	
	1	Fisheries Officer 7.....		6,000
	1	Fisheries Officer 5.....		4,890
1	1	Fisheries Officer 4 (\$4,500-\$4,950).....	4,950	4,620
1		Fish Culture Officer 6 (\$5,040-\$5,490).....	5,340	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Fish Culture and Development Branch—Operation and Maintenance—Continued</i>		
5	4	Fish Culture Officer 5 (\$4,410–\$4,860).....	23,850	17,820
4	5	Fish Culture Officer 4 (\$3,930–\$4,380).....	17,370	20,940
14	9	Fish Culture Officer 3 (\$3,630–\$4,080).....	53,820	34,140
13	11	Fish Culture Officer 2 (\$3,330–\$3,780).....	45,990	35,940
10	9	Fish Culture Officer 1 (\$2,400–\$3,210).....	25,620	24,780
1		Fish Hatchery Superintendent 3 (\$4,170–\$4,620).....	4,620	
5		Fish Hatchery Superintendent 2 (\$3,750–\$4,620).....	21,000	
22	22	Fish Culture Assistant (\$2,400–\$2,760).....	57,480	53,520
27	27	Fish Culture Assistant (Seasonal).....	42,100	39,050
	1	Technician 3.....		4,260
21		Technician 2 (\$4,050–\$4,500).....	86,250	
	17	Technician 1.....		60,360
	1	Assistant Technician 3.....		2,880
	1	Assistant Technician 2.....		2,460
2		Technical Officer 1 (Seasonal).....	3,710	
	3	Foreman, Shellfish Culture.....		8,790
3	8	Student Assistant (Seasonal).....	4,000	8,990
	1	Principal Clerk.....		3,570
1		Supervisor 1, Office Services (\$3,630–\$4,080).....	4,080	
1	1	Clerk 3 (\$2,940–\$3,360).....	3,240	2,820
1	1	Clerk 2A (\$1,950–\$2,550).....	2,070	1,920
1	1	Stenographer 3 (\$2,940–\$3,360).....	3,360	2,940
1	1	Stenographer 2 (\$2,610–\$2,970).....	2,850	2,640
2	2	Stenographer (\$1,770–\$2,640).....	4,080	3,690
1	1	Typist 2 (\$1,950–\$2,760).....	2,160	1,800
2	2	Fishery Guardian (Seasonal).....	2,495	2,330
	3	Fishery Guardian (Part Time).....		300
		Approximate Requirement for Increases in Rates of Pay.....		30,000
171	154		602,115	480,570
137	114	Of which totals:		
	3	Full Time Positions.....	549,810	399,900
34	37	Part Time Positions.....		300
		Seasonal Positions.....	52,305	50,370
		Increases in Rates of Pay.....		30,000
171	154	Gross Total Continuing Establishment (Detailed above).....	602,115	480,570
		Less—Anticipated Savings due to Staff Turnover.....	75,000	20,000
		Net Total Continuing Establishment.....	527,115	460,570
		Casuals and Others.....	90,900	81,821
		Total Salaries and Wages.....(1)	618,015	542,391
		Allowances.....(2)	1,020	540
		Professional and Special Services.....(4)	2,300	2,300
		Travelling and Removal Expenses.....(5)	82,250	65,000
		Freight, Express and Cartage.....(6)	3,350	2,950
		Postage.....(7)	1,650	1,650
		Telephones and Telegrams.....(8)	6,505	5,640
		Publication of Reports and Other Material.....(9)	1,000	
		Office Stationery, Supplies and Equipment.....(11)	4,425	3,285
		Materials and Supplies.....(12)	79,460	64,600
		Fish Food.....(12)	91,915	87,840
		Repairs and Upkeep of Buildings and Works.....(14)	52,300	60,491
		Rentals of Land and Buildings.....(15)	2,730	2,230
		Repairs and Upkeep of Equipment.....(17)	27,430	24,075
		Rentals of Equipment.....(18)	8,205	3,775

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		<i>Fish Culture and Development Branch—Operation and Maintenance—Concluded</i>		
		Light, Heat and Power.....(19)	5,830	5,170
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	5,140	3,015
		Sundries.....(22)	8,975	7,573
			1,002,500	882,525
		Fiscal Year, 1955-56..... Expenditure \$ 720,416 Revenue \$ 15,006		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 559,807 \$ 9,860		
		Estimated for balance of year 280,718 5,140		
		Estimated total for 1956-57.. \$ 840,525 \$ 15,000		
		<i>Fish Culture and Development Branch—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	117,700	192,445
		Acquisition of Equipment.....(16)	66,400	35,055
			184,100	227,500
		Fiscal Year, 1955-56..... Expenditure \$ 212,285		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 154,517		
		Estimated for balance of year..... 62,983		
		Estimated total for 1956-57..... \$ 217,500		
		<i>Consumer Branch</i>		
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,760	5,150
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,590	
	1	Home Economist 4.....		4,410
4		Home Economist 3 (\$3,930-\$4,380).....	16,320	
1	5	Home Economist 2 (\$3,510-\$3,960).....	3,810	18,210
2	2	Home Economist 1 (\$3,180-\$3,780).....	6,510	6,030
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
10	10	Full Time Positions (Detailed above).....	40,350	36,860
		Casuals and Others.....	1,200	1,200
		Total Salaries and Wages.....(1)	41,550	38,060
		Travelling Expenses.....(5)	8,700	11,000
		Freight, Express and Cartage.....(6)	775	700
		Postage.....(7)	250	350
		Telephones and Telegrams.....(8)	325	275
		Office Stationery, Supplies and Equipment.....(11)	1,375	1,425
		Materials and Supplies.....(12)	5,150	5,100
		Rentals of Land and Buildings.....(15)	250	250
		Acquisition of Equipment.....(16)	4,550	520
		Repairs and Upkeep of Equipment.....(17)	1,250	1,150
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	900	900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Continued		
		Consumer Branch—Concluded		
		Sundries.....(22)	425	420
			65,500	60,150
		Fiscal Year, 1955-56..... Expenditure \$ 47,900		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 26,171		
		Estimated for balance of year..... 18,979		
		Estimated total for 1956-57..... \$ 45,150		
		Fishermen's Indemnity Plan—Administrative Expenses		
	1	Fisheries Officer 7.....		5,280
2	1	Fisheries Officer 6 (\$5,370-\$5,820).....	11,340	5,310
2	1	Fisheries Officer 5 (\$4,950-\$5,400).....	10,350	4,890
4	3	Fisheries Officer 3 (\$4,170-\$4,620).....	18,330	12,690
15	16	Fisheries Officer 2 (\$3,750-\$4,200).....	62,550	61,770
2	2	Fisheries Officer 2 (Seasonal).....	6,080	5,265
	1	Economist 4.....		5,820
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,600
2	1	Principal Clerk (\$3,780-\$4,380).....	8,310	4,020
	1	Clerk 4.....		3,420
4	2	Clerk 2B (\$2,610-\$2,970).....	10,620	5,280
1	2	Clerk 2A (\$1,950-\$2,550).....	1,950	4,200
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
2	3	Stenographer 2 (\$2,610-\$2,970).....	5,940	7,680
	2	Typist 2.....		4,320
		Approximate Requirement for Increases in Rates of Pay.....		9,000
36	38		143,900	146,605
		Of which totals:		
34	36	Full Time Positions.....	137,820	132,340
2	2	Seasonal Positions.....	6,080	5,265
		Increases in Rates of Pay.....		9,000
36	38	Total Salaries (Detailed above).....(1)	143,900	146,605
		Allowances.....(2)	180	180
		Professional and Special Services.....(4)	200	500
		Travelling and Removal Expenses.....(5)	31,300	32,300
		Freight, Express and Cartage.....(6)	280	365
		Postage.....(7)	1,190	1,050
		Telephones and Telegrams.....(8)	4,000	4,100
		Publication of Reports and Other Material.....(9)	500	1,000
		Advertising and Posters.....(10)	100	500
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,550
		Materials and Supplies.....(12)	7,000	7,305
		Rentals of Buildings.....(15)	1,180	1,210
		Acquisition of Equipment.....(16)		4,100
		Repairs and Upkeep of Equipment.....(17)	2,500	2,300
		Charter of Boats.....(18)	6,170	9,500
		Gratuities in Lieu of Retiring Leave.....(21)	520	500
		Sundries.....(22)	180	175
			202,200	215,240

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		FIELD SERVICES—Concluded		
		Fishermen's Indemnity Plan—Administrative Expenses—Concluded		
		Fiscal Year, 1955-56..... Expenditure \$ 181,558		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 131,734		
		Estimated for balance of year..... 73,506		
		Estimated total for 1956-57..... \$ 205,240		
		To provide for the destruction of Harbour and Gray Seals		
		Bounty, destruction of seals.....(20)	41,500	35,000
		Fiscal Year, 1955-56..... Expenditure \$ 37,808		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 20,832		
		Estimated for balance of year..... 14,168		
		Estimated total for 1956-57..... \$ 35,000		
		INTERNATIONAL COMMISSIONS		
		International Fisheries Commission (North Pacific Halibut Fisheries)		
		Canada's share of expenses, International Fisheries Commission (North Pacific Halibut Fisheries)...(22)	111,335	101,800
		Fiscal Year, 1955-56..... Expenditure \$ 73,109		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 66,385		
		Estimated for balance of year..... 35,415		
		Estimated total for 1956-57..... \$ 101,800		
		International Pacific Salmon Fisheries Commission		
		Canada's share of expenses, International Pacific Salmon Fisheries Commission.....(22)	192,825	176,950
		Fiscal Year, 1955-56..... Expenditure \$ 132,735		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 104,339		
		Estimated for balance of year..... 47,611		
		Estimated total for 1956-57..... \$ 151,950		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—<i>Continued</i>		
		INTERNATIONAL COMMISSIONS—<i>Concluded</i>		
		<i>International Whaling Commission</i>		
		Canada's share of expenses, International Whaling Commission..... (22)	2,500	2,500
		Fiscal Year, 1955-56..... Expenditure \$ 2,500		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,295		
		Estimated for balance of year..... 1,205		
		Estimated total for 1956-57..... \$ 2,500		
		<i>International Commission for the Northwest Atlantic Fisheries</i>		
		Canada's share of expenses, International Commission for the Northwest Atlantic Fisheries..... (22)	27,800	12,500
		Fiscal Year, 1955-56..... Expenditure \$ 9,023		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 5,898		
		Estimated for balance of year..... 6,602		
		Estimated total for 1956-57..... \$ 12,500		
		<i>International North Pacific Fisheries Commission</i>		
		Canada's share of expenses, International North Pacific Fisheries Commission..... (22)	25,500	25,000
		Fiscal Year, 1955-56..... Expenditure \$ 25,024		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 6,434		
		Estimated for balance of year..... 18,566		
		Estimated total for 1956-57..... \$ 25,000		
		<i>International Great Lakes Fishery Commission</i>		
		Canada's share of expenses, International Great Lakes Fishery Commission (Program formerly provided for under Great Lakes Fisheries Research Committee) (22)	455,750	503,500
		Fiscal Year, 1955-56..... Expenditure \$ 333,448		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 393,184		
		Estimated for balance of year..... 110,316		
		Estimated total for 1956-57..... \$ 503,500		

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
		FISHERIES—Continued		
		SPECIAL		
		<i>To provide for operation and maintenance of Newfoundland Bait Service</i>		
1	1	Technician 3 (\$4,410-\$4,860).....	4,860	4,500
2	1	Technician 2 (\$4,050-\$4,500).....	9,000	4,050
	1	Technician 1.....		3,780
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
7	7	Assistant Technician 2 (\$2,610-\$2,970).....	20,430	19,380
16	16	Assistant Technician 1 (\$2,070-\$2,550).....	40,440	37,560
1	1	Captain.....	3,480	3,480
1	1	First Officer.....	2,580	2,580
1	1	Second Officer.....	2,100	2,100
1	1	Chief Engineer.....	3,024	3,024
1	1	Second Engineer.....	2,412	2,412
1	1	Third Engineer.....	2,112	2,112
1	1	Cook.....	2,196	2,196
5	5	Deckhand.....	9,900	9,900
1	1	Steward.....	1,980	1,980
10	10	Seasonal Assistant.....	7,176	7,176
		Approximate Requirement for Increases in Rates of Pay..		4,000
50	50		115,170	113,470
40	40	Of which totals:		
10	10	Full Time Positions.....	107,994	102,294
		Seasonal Positions.....	7,176	7,176
		Increases in Rates of Pay.....		4,000
50	50	Gross Total Continuing Establishment (Detailed above)..	115,170	113,470
		Less—Anticipated Savings due to Staff Turnover.....	5,000	5,000
		Net Total Continuing Establishment.....	110,170	108,470
		Casuals and Others.....	12,000	12,000
		Total Salaries and Wages..... (1)	122,170	120,470
		Overtime..... (1)	3,000	3,000
		Professional and Special Services..... (4)	150	150
		Travelling and Removal Expenses..... (5)	4,150	3,500
		Freight, Express and Cartage..... (6)	3,000	3,500
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	1,320	1,320
		Office Stationery, Supplies and Equipment..... (11)	1,000	1,300
		Materials and Supplies..... (12)	33,000	33,000
		Construction or Acquisition of Buildings and Works... (13)	180,000	28,500
		Repairs and Upkeep of Buildings and Works..... (14)	28,050	32,250
		Rentals of Buildings..... (15)	3,240	3,240
		Acquisition of Equipment..... (16)	2,520	1,670
		Repairs and Upkeep of Equipment..... (17)	11,600	22,750
		Rentals of Equipment..... (18)	1,550	1,800
		Light, Heat and Power..... (19)	5,425	5,425
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	1,275	1,275
		Purchase of Bait..... (22)	40,000	40,000
		Sundries..... (22)	400	400
			442,100	303,800
		Fiscal Year, 1955-56..... Expenditure \$ 237,448 Revenue \$ 72,406		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 163,694 \$ 52,614		
		Estimated for balance of year 105,106 22,386		
		Estimated total for 1956-57.. \$ 268,800 \$ 75,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Continued		
		<i>To provide for the extension of educational work in co-operative producing and selling among fishermen</i>		
		St. Francis Xavier University, Antigonish, N.S.....	51,700	46,000
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q..	27,100	24,000
		University of British Columbia, Vancouver, B.C.....	11,200	10,000
		(20)	90,000	80,000
		Expenditure		
		Fiscal Year, 1955-56..... \$	75,949	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$	47,515	
		Estimated for balance of year.....	32,485	
		Estimated total for 1956-57..... \$	80,000	
		<i>To provide for administrative expenses of the Fisheries Prices Support Act</i>		
1	1	Chairman.....	10,000	10,000
1	1	Administrative Officer, Fisheries Prices Support Board...	8,160	7,660
1	1	Marketing Officer.....	7,820	7,320
	1	Economist 6.....		6,540
	1	Economist 5 (Part Time).....		3,000
1	1	Departmental Accountant 7 (\$5,700-\$6,420).....	6,420	6,000
1	1	Departmental Solicitor 2 (\$5,100-\$5,820).....	5,820	5,400
1	2	Technical Officer 1 (\$3,180-\$3,780).....	3,780	6,960
	2	Technical Officer 1 (Seasonal).....		2,450
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
	3	Clerk 2B (Seasonal).....		3,000
1	1	Clerk 1 (\$1,620-\$2,070).....	2,070	1,920
8	16		47,430	63,310
8	10	Of which totals:	47,430	54,860
	1	Full Time Positions.....		3,000
	5	Part Time Position.....		5,450
		Seasonal Positions.....		
8	16	Gross Total Continuing Establishment (Detailed above).	47,430	63,310
		Less—Anticipated Savings due to Staff Turnover.....	3,500	3,500
		Net Total Continuing Establishment.....	43,930	59,810
		Casuals and Others.....	5,500	
		Total Salaries and Wages..... (1)	49,430	59,810
		Allowances..... (2)	3,000	3,000
		Travelling Expenses..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	80	80
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	400	400
		Publication of Reports and Other Material..... (9)	300	300
		Office Stationery, Supplies and Equipment..... (11)	500	500
		Gratuities in Lieu of Retiring Leave..... (21)	500	500
		Sundries..... (22)	5,000	5,000
			64,360	74,740

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Continued		
		<i>To provide for administrative expenses of the Fisheries Prices Support Act—Concluded</i>		
		Fiscal Year, 1955-56..... Expenditure \$ 61,795		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 35,670		
		Estimated for balance of year..... 22,070		
		Estimated total for 1956-57..... \$ 57,740		
		<i>To provide for payment of assistance to producers of salted fish on products designated by the Governor in Council</i>		
		Assistance to producers of salted fish in respect of their 1957 production..... (20)	550,000	582,000
		Fiscal Year, 1955-56..... Expenditure \$ 487,904		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 125,927		
		Estimated for balance of year..... 456,073		
		Estimated total for 1956-57..... \$ 582,000		
		<i>To provide for assistance in the construction of vessels of the dragger or long liner type, subject to such terms and conditions as may be approved by the Governor in Council</i>		
		Assistance in the construction of vessels..... (20)	350,000	200,000
		Fiscal Year, 1955-56..... Expenditure \$ 265,488		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 323,489		
		Estimated for balance of year..... 1,511		
		Estimated total for 1956-57..... \$ 325,000		
		<i>To provide for assistance in the construction of bait freezing and storage facilities, subject to the regulations established by the Governor in Council</i>		
		Assistance in the construction of bait freezing and storage facilities..... (20)	30,000	30,000
		Fiscal Year, 1955-56..... Expenditure \$		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 18,657		
		Estimated for balance of year..... 11,343		
		Estimated total for 1956-57..... \$ 30,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		SPECIAL—Concluded		
		<i>To provide for a contribution towards the cost of a building for the Nova Scotia Fisheries Exhibition, Lunenburg, Nova Scotia</i>		
		Contribution.....(20)	75,000	
		Appropriations Not Required for 1957-58		
		<i>To provide for a contribution towards the cost of a public aquarium at Vancouver, British Columbia.....(20)</i>		17,242
		<i>To provide, subject to such terms and conditions as the Governor in Council prescribes, for the destruction of predator dogfish on the Pacific Coast.....(20)</i>		300,000
		<i>Amount required to recoup the Lobster Trap Indemnity Account.....(22)</i>		57,680
				374,922
		FISHERIES RESEARCH BOARD OF CANADA		
		Headquarters Administration		
1	1	Chairman.....	12,000	12,000
2	2	Director (\$8,700-\$9,900).....	18,600	17,000
2	1	Principal Scientist (\$8,100-\$9,000).....	17,100	8,200
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,190	
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,350	3,840
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
2	2	Clerk 4 (\$3,300-\$3,720).....	7,320	6,600
1	1	Clerk 2B (\$2,610-\$2,970).....	2,850	2,520
	1	Clerk 2A (Seasonal).....		720
1	1	Clerk 1 (\$1,620-\$2,070).....	1,830	1,710
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	2,940
3	2	Stenographer 2 (\$2,610-\$2,970).....	8,070	5,160
17	15		91,950	71,070
17	14	Of which totals:		
	1	Full Time Positions.....	91,950	70,350
		Seasonal Position.....		720
17	15	Total Salaries (Detailed above).....(1)	91,950	71,070
		Professional and Special Services.....(4)	1,000	750
		Travelling Expenses.....(5)	11,000	8,500
		Freight, Express and Cartage.....(6)	500	700
		Postage.....(7)	300	250
		Telephones and Telegrams.....(8)	700	500
		Publication of Reports and Other Material.....(9)	40,000	35,000
		Advertising.....(10)	50	50
		Office Stationery and Supplies.....(11)	3,000	1,500
		Materials and Supplies.....(12)	50	50
		Rentals of Space.....(15)	200	200
		Travelling Expenses of Board Members.....(22)	16,000	16,000
		Sundries.....(22)	500	500
			165,250	135,070

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Continued		
		FISHERIES RESEARCH BOARD OF CANADA—Continued		
		Headquarters Administration—Concluded		
		Fiscal Year, 1955-56.....	Expenditure \$ 120,256	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 59,073	
		Estimated for balance of year.....	75,287	
		Estimated total for 1956-57.....	\$ 134,360	
		Operation and Maintenance		
6	6	Director (\$8,700-\$9,900).....	54,200	51,300
8	8	Principal Scientist (\$8,100-\$9,000).....	65,700	59,600
29	28	Senior Scientist (\$6,800-\$7,800).....	206,450	178,600
1	1	Senior Scientist (Part Time).....	3,770	3,550
72	50	Associate Scientist (\$5,500-\$6,500).....	424,250	257,300
4	7	Associate Scientist (Seasonal).....	6,720	9,550
49	47	Assistant Scientist (\$4,200-\$5,200).....	231,600	189,600
4	6	Assistant Scientist (Seasonal).....	5,842	8,450
9	4	Junior Scientist (\$3,100-\$3,900).....	31,700	13,000
	1	Senior Research Assistant.....		2,860
	1	Senior Research Assistant (Part Time).....		1,735
5	5	Administrative Officer 2 (\$5,190-\$5,640).....	28,200	26,030
2	1	Administrative Officer 1 (\$4,590-\$5,190).....	9,480	4,410
	1	Administrative Assistant.....		3,990
13	10	Technician 3 (\$4,410-\$4,860).....	61,830	44,040
22	17	Technician 2 (\$4,050-\$4,500).....	95,130	67,800
62	51	Technician 1 (\$3,480-\$4,080).....	238,410	179,715
3		Technician 1 (Seasonal).....	3,600	
30	33	Assistant Technician 3 (\$3,060-\$3,480).....	98,910	99,960
1	1	Assistant Technician 3 (Part Time).....	1,680	1,500
7	4	Assistant Technician 3 (Seasonal).....	10,895	5,040
25	16	Assistant Technician 2 (\$2,610-\$2,970).....	70,770	43,920
3	8	Assistant Technician 2 (Seasonal).....	4,075	8,145
11	11	Assistant Technician 1 (\$2,070-\$2,550).....	25,890	23,940
9	8	Assistant Technician 1 (Seasonal).....	9,740	7,600
2	3	Laboratory Helper (\$1,620-\$2,100).....	4,200	5,820
3	3	Maintenance Supervisor 5 (\$3,930-\$4,380).....	13,140	12,240
3	1	Maintenance Supervisor 4 (\$3,750-\$4,200).....	12,600	3,840
1	1	Maintenance Supervisor 3 (\$3,510-\$3,960).....	3,660	3,270
13	1	Maintenance Supervisor 2 (\$3,300-\$3,720).....	43,650	3,420
1	1	Maintenance Supervisor 1 (\$2,940-\$3,360).....	3,090	3,060
1	1	Maintenance Helper (\$2,550-\$2,910).....	2,910	2,700
2	1	Caretaker 5 (\$2,940-\$3,360).....	6,600	3,060
1	2	Caretaker 4 (\$2,730-\$3,150).....	3,150	5,760
6	5	Caretaker 3 (\$2,460-\$2,820).....	16,560	13,200
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,280	4,920
2	2	Cleaner and Helper (\$2,400-\$2,760).....	5,520	5,160
5	5	Cleaner and Helper (Part Time).....	6,000	5,550
2	2	Watchman (\$2,400-\$2,760).....	5,520	5,160
1	1	Storeman 1 (\$2,700-\$3,060).....	2,700	2,490
1		Truckman (\$2,400-\$2,760).....	2,520	
	1	Principal Clerk.....		3,570
6	1	Clerk 4 (\$3,300-\$3,720).....	21,240	3,300
5	5	Clerk 3 (\$2,940-\$3,360).....	16,880	14,580
5	4	Clerk 2B (\$2,610-\$2,970).....	14,460	10,440

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
FISHERIES— <i>Continued</i>				
FISHERIES RESEARCH BOARD OF CANADA— <i>Continued</i>				
Operation and Maintenance— <i>Continued</i>				
1	1	Clerk 2A (\$1,950-\$2,550).....	2,310	2,040
1	1	Clerk 2A (Seasonal).....	810	900
	2	Clerk 1.....		3,750
8	9	Stenographer 3 (\$2,940-\$3,360).....	25,800	26,220
7	4	Stenographer 2 (\$2,610-\$2,970).....	19,110	10,680
1		Stenographer 2 (Seasonal).....	868	
13	10	Stenographer 1 (\$1,770-\$2,640).....	30,360	22,260
2	2	Typist 2 (\$1,920-\$2,760).....	4,680	4,440
1		Typist 1 (\$1,620-\$2,070).....	1,950	
	1	Typist 1 (Seasonal).....		600
	1	Captain.....		4,080
3	3	Mate.....	9,576	9,516
8	7	Marine Engineer.....	25,968	22,008
3	2	Boatswain.....	7,656	4,560
2	2	Carpenter.....	5,490	5,490
3	2	Cook (Vessel).....	7,644	4,680
4	4	Cook-Deckhand.....	9,960	9,816
1		Cook (Camp).....	3,000	
3	3	Cook (Camp) (Seasonal).....	3,375	4,850
3		Deckhand.....	6,660	
1	2	Labourer.....	2,160	4,320
1	1	Netman.....	2,496	2,496
107	74	Student Assistant (Seasonal).....	129,362	74,560
7	7	Twinehand.....	16,560	15,480
		Approximate Requirement for Increases in Rates of Pay.....		90,000
617	505		2,193,817	1,725,921
Of which totals:				
468	385	Full Time Positions.....	2,007,080	1,503,891
7	8	Part Time Positions.....	11,450	12,335
142	112	Seasonal Positions.....	175,287	119,695
		Increases in Rates of Pay.....		90,000
617	505	Gross Total Continuing Establishment (Detailed above).....	2,193,817	1,725,921
		Less—Anticipated Savings due to Staff Turnover.....	65,000	10,000
		Net Total Continuing Establishment.....	2,128,817	1,715,921
		Casuals and Others.....	163,707	17,940
		Total Salaries and Wages..... (1)	2,292,524	1,733,861
		Special Allowances..... (2)	3,360	1,390
		Special Services..... (4)	24,395	8,575
		Travelling Expenses..... (5)	172,180	114,600
		Freight, Express and Cartage..... (6)	16,475	9,235
		Postage..... (7)	5,950	3,915
		Telephones and Telegrams..... (8)	16,335	10,660
		Publication of Circulars..... (9)	12,105	5,335
		Advertising..... (10)	820	415
		Office Stationery, Supplies and Equipment..... (11)	55,900	26,475
		Materials and Supplies..... (12)	445,640	314,270
		Repairs and Upkeep of Buildings and Works..... (14)	43,480	16,360
		Rentals of Land and Buildings..... (15)	24,140	7,149
		Repairs and Upkeep of Equipment and Vessels..... (17)	80,920	45,105
		Charters and Rentals of Equipment..... (18)	245,095	124,140
		Light, Heat and Power..... (19)	34,895	26,212
		Contributions toward Fisheries Research..... (20)	48,500	34,500
		Scholarships..... (20)	25,000	25,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		FISHERIES—Concluded		
		FISHERIES RESEARCH BOARD OF CANADA—Concluded		
		Operation and Maintenance—Concluded		
		Unemployment Insurance Contributions and Other		
		Benefits for Personal Services.....(21)	2,750	540
		Sundries.....(22)	18,036	16,371
			3,568,500	2,524,108
		Less—Funds to be provided by Great Lakes Fishery Commission for work on lamprey control and lamprey research.....(34)	470,500	
			3,098,000	2,524,108
		Fiscal Year, 1955-56..... Expenditure \$ 1,995,590		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,615,122		
		Estimated for balance of year..... 855,411		
		Estimated total for 1956-57..... \$ 2,470,533		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works.....(13)	697,450	283,100
		Construction of Vessels.....(16)	1,153,000	415,000
		Acquisition of Equipment.....(16)	254,130	193,205
			2,104,580	891,305
		Less—Funds to be provided by Great Lakes Fishery Commission for equipment to be used in lamprey control and lamprey research.....(34)	69,500	
			2,035,080	891,305
		Fiscal Year, 1955-56..... Expenditure \$ 174,196		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 100,298		
		Estimated for balance of year..... 340,702		
		Estimated total for 1956-57..... \$ 441,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS		
		<i>Salary of the Governor General</i>		
		Salary.....	48,667	48,667
		<i>Salaries of the Lieutenant-Governors</i>		
		Salaries.....	91,000	91,000
		(1)	139,667	139,667
		<i>Office of the Secretary to the Governor General</i>		
1	1	Secretary to the Governor General (Administrative)....	10,000	10,000
		Aides-de-Camp.....	4,300	4,300
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,640	5,230
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,860
1	1	Senior Clerk, Government House (\$4,050-\$4,500).....	4,500	4,140
1	1	Principal Clerk (\$3,780-\$4,380).....	3,930	
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
2	2	Stenographer 3 (2,940-\$3,360).....	6,180	5,880
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,610	
1	2	Stenographer (\$1,770-\$2,640).....	2,640	4,800
2	1	Stenographer (Part Time).....	2,352	1,080
1	1	Doorkeeper, Office of the Secretary to the Governor General (\$3,240-\$3,660).....	3,660	3,360
1	1	Confidential Messenger, Government House (\$2,940-\$3,360).....	3,360	3,060
1	1	Senior Messenger (\$2,550-\$2,970).....	2,970	2,760
		Approximate Requirement for Increases in Rates of Pay.		3,296
15	13		61,292	56,426
		Of which totals:		
13	12	Full Time Positions.....	58,940	52,050
2	1	Part Time Positions.....	2,352	1,080
		Increases in Rates of Pay.....		3,296
15	13	Total Continuing Establishment (Detailed above).....	61,292	56,426
		Casuals and Others.....	1,000	
		Total Salaries.....(1)	62,292	56,426
		Allowance.....(2)	100,000	100,000
		Travelling Expenses.....(5)	13,000	13,000
		Postage.....(7)	1,200	1,200
		Telephones and Telegrams.....(8)	4,500	4,500
		Press Announcements.....(10)	350	350
		Office Stationery, Supplies and Equipment.....(11)	6,000	6,000
		Orderlies' Uniforms.....(12)	1,000	1,000
		Maintenance and Operation of Motor Cars.....(22)	2,300	2,300
		Sundries.....(22)	2,000	2,000
			192,642	186,776
		Fiscal Year, 1955-56..... Expenditure \$ 175,935		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 123,918		
		Estimated for balance of year..... 62,858		
		Estimated total for 1956-57..... \$ 186,776		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		GOVERNOR GENERAL AND LIEUTENANT- GOVERNORS— <i>Concluded</i>		
		<i>Expense Allowances to the Lieutenant-Governors of the Provinces</i>		
		Expense Allowances.....(2)	86,000	86,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
INSURANCE				
<i>Departmental Administration</i>				
1	1	Superintendent of Insurance.....	16,500	16,000
1	1	Assistant Superintendent of Insurance.....	12,000	12,000
1	1	Chief Actuary, Insurance (\$10,000-\$11,000).....	10,375	11,000
1	1	Senior Actuary (\$9,000-\$10,000).....	9,375	9,250
2	3	Actuary (\$7,500-\$9,000).....	15,300	20,744
2	2	Associate Actuary (\$6,540-\$7,380).....	13,040	11,880
2	1	Assistant Actuary (\$5,940-\$6,660).....	11,640	5,200
3	3	Actuarial Assistant 4 (\$5,070-\$5,820).....	15,270	13,743
4	4	Actuarial Assistant 3 (\$4,050-\$4,950).....	17,220	15,758
4	4	Actuarial Assistant 2 (\$3,750-\$4,200).....	14,746	13,850
1	1	Actuarial Assistant 1 (\$3,330-\$3,780).....	3,443	2,940
1	1	Chief Examiner, Insurance.....	11,000	11,000
4	4	Senior Examiner of Companies (\$7,500-\$8,400).....	33,450	31,150
9	6	Examiner of Companies (\$6,540-\$7,380).....	60,000	36,390
1	4	Associate Examiner of Companies (\$5,940-\$6,660).....	5,483	22,643
5	5	Assistant Examiner of Companies (\$5,370-\$5,820).....	26,490	22,006
4	4	Junior Examiner of Companies 2 (\$4,050-\$4,950).....	16,290	15,271
2	2	Junior Examiner of Companies 1 (\$3,750-\$4,200).....	7,500	7,245
1	1	Chief Executive Officer, Insurance.....	9,500	9,000
2	2	Administrative Officer 4 (\$5,700-\$6,420).....	12,840	11,940
2	1	Administrative Officer 2 (\$5,190-\$5,640).....	10,680	4,960
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,965	4,485
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,050	
	1	Junior Administrative Officer.....		3,360
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	4,080	3,780
4	4	Student Assistant (Seasonal).....	5,000	4,100
1	2	Head Clerk (\$4,620-\$5,070).....	4,733	8,675
2	2	Principal Clerk (\$3,780-\$4,380).....	8,760	7,890
10	9	Clerk 4 (\$3,300-\$3,720).....	36,923	30,420
5	8	Clerk 3 (\$2,940-\$3,360).....	16,800	24,180
10	9	Clerk 2B (\$2,610-\$2,970).....	28,140	23,460
8	7	Clerk 2A (\$1,950-\$2,550).....	17,948	15,000
1	1	Clerk 1 (\$1,620-\$2,070).....	1,890	1,710
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	
2	1	Stenographer 3 (\$2,940-\$3,360).....	6,375	3,060
3	3	Stenographer 2 (\$2,610-\$2,970).....	8,580	7,800
2	2	Stenographer 1 (\$1,770-\$2,640).....	4,122	4,200
2	2	Typist 2 (\$1,950-\$2,760).....	4,230	4,320
		Approximate Requirement for Increases in Rates of Pay.....		28,500
107	105		492,698	478,910
103	101	Of which totals:		
4	4	Full Time Positions.....	487,698	446,310
		Seasonal Positions.....	5,000	4,100
		Increases in Rates of Pay.....		28,500
107	105	Total Continuing Establishment (Detailed above).....	492,698	478,910
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	15,000	12,000
		Total Salaries..... (1)	477,698	466,910
		Valuation of Securities..... (4)	3,500	3,500
		Travelling Expenses..... (5)	22,000	20,000
		Freight, Express and Cartage..... (6)	200	150
		Postage..... (7)	400	300
		Telephones and Telegrams..... (8)	1,000	800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
JUSTICE				
<i>Minister of Justice—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Solicitor General—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	20,000	20,000
3	3	Assistant Deputy Minister, Justice at \$15,000.....	45,000	45,000
11	10	Senior Advisory Counsel (\$6,000 and up).....	97,000	82,000
6	6	Advisory Counsel 3 (\$5,940-\$6,660).....	35,940	33,360
10	11	Advisory Counsel 2 (\$5,100-\$5,820).....	46,480	45,980
4	4	Advisory Counsel 1 (\$4,230-\$4,950).....	17,880	14,880
1		Private Secretary and Executive Assistant to the Minister.....	8,000	
		Private Secretary to the Minister.....		6,500
1	2	Executive Assistant.....	6,980	12,500
2	1	Administrative Officer 2 (\$5,190-\$5,640).....	10,980	5,110
	1	Administrative Officer 1.....		4,860
	1	Technical Officer 2.....		4,200
4	2	Head Clerk (\$4,620-\$5,070).....	19,530	9,440
1		Supervising Clerk (\$4,320-\$4,770).....	4,620	
3	5	Principal Clerk (\$3,780-\$4,380).....	12,760	19,388
11	11	Clerk 4 (\$3,300-\$3,720).....	38,580	36,060
3	3	Clerk 3 (\$2,940-\$3,360).....	9,570	8,610
3	2	Clerk 2B (\$2,610-\$2,970).....	8,220	4,410
2	3	Clerk 2A (\$1,950-\$2,550).....	4,500	6,120
1	1	Clerk 1 (\$1,620-\$2,070).....	1,740	1,830
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
9	9	Stenographer 3 (\$2,940-\$3,360).....	28,940	26,460
18	18	Stenographer 2 (\$2,610-\$2,970).....	48,900	43,920
5	5	Stenographer (\$1,770-\$2,640).....	11,420	10,530
4	1	Typist 2 (\$1,950-\$2,760).....	8,040	2,580
	3	Typist 1.....		5,400
3	3	Confidential Messenger (\$2,550-\$2,970).....	8,675	7,920
1	1	Messenger (\$2,100-\$2,460).....	2,340	2,340
		Approximate Requirement for Increases in Rates of Pay.....		20,000
108	109	Full Time Positions (Detailed above).....	500,055	483,058
		Less—Anticipated Savings due to Staff Turnover.....	15,000	6,000
		Total Salaries.....(1)	485,055	477,058
		Professional and Special Services.....(4)	21,000	20,000
		Travelling Expenses.....(5)	8,500	8,500
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	5,500	5,000
		Publication of Departmental Reports and Other Material.....(9)	2,500	1,000
		Office Stationery, Supplies and Equipment.....(11)	13,500	15,500
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		Departmental Administration—Concluded		
		Sundries.....(22)	4,900	4,400
			543,155	533,658
		Fiscal Year, 1955-56..... Expenditure \$ 482,521		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 321,337		
		Estimated for balance of year..... 188,163		
		Estimated total for 1956-57..... \$ 509,500		
		Remission Service		
2	2	Administrative Officer 7 (\$7,500-\$8,400).....	16,800	15,600
1	1	Administrative Officer, Remission Service (\$7,100-\$8,000).....	8,000	7,080
4	4	Administrative Officer 4 (\$5,700-\$6,420).....	23,520	13,845
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,580	5,000
2	2	Administrative Officer 2 (\$5,190-\$5,640).....	11,280	10,340
5	2	Administrative Officer 1 (\$4,590-\$5,190).....	23,625	9,120
1	1	Departmental Solicitor 3 (\$5,550-\$6,270).....	6,270	5,820
1	1	Head Clerk (\$4,620-\$5,070).....	4,730	4,150
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,200	8,740
6	4	Principal Clerk (\$3,780-\$4,380).....	23,050	14,055
2	2	Clerk 3 (\$2,940-\$3,360).....	6,450	5,760
1	1	Clerk 2B (\$2,610-\$2,970).....	2,880	2,520
2	1	Clerk 2A (\$1,950-\$2,550).....	4,080	1,800
1	2	Clerk 1 (\$1,620-\$2,070).....	1,950	3,585
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
4	3	Stenographer 3 (\$2,940-\$3,360).....	13,200	8,790
10	6	Stenographer 2 (\$2,610-\$2,970).....	26,940	11,610
6	7	Stenographer (\$1,770-\$2,640).....	15,750	16,260
1	1	Stenographer (Part Time).....	1,275	1,080
1	1	Typist 2 (\$1,950-\$2,760).....	2,190	1,890
1	1	Typist 1 (\$1,620-\$2,070).....	1,830	1,500
		Approximate Requirement for Increases in Rates of Pay.....		11,000
55	46		212,560	163,205
		Of which totals:		
		Full Time Positions.....	211,285	151,125
54	45	Part Time Position.....	1,275	1,080
1	1	Increases in Rates of Pay.....		11,000
55	46	Total Continuing Establishment (Detailed above).....	212,560	163,205
		Less—Anticipated Savings due to Staff Turnover.....	8,000	2,000
		Total Salaries.....(1)	204,560	161,205
		Travelling Expenses.....(5)	9,000	7,500
		Freight, Express and Cartage.....(6)	25	25
		Postage.....(7)	900	700
		Telephones and Telegrams.....(8)	4,000	3,500
		Office Stationery, Supplies and Equipment.....(11)	7,100	4,500
		Grants to Recognized Prisoners' Aid Societies.....(20)	40,000	30,000
		Travelling Expenses of Outside Delegates attending Conference on Parole Practice and Procedure....(22)	2,000	1,500
		Expenses of the Committee Appointed to Advise on Principles and Procedures relating to Remission Service, including Honoraria for Members.....(22)		15,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—<i>Continued</i>		
		<i>Remission Service—Concluded</i>		
		Sundries.....(22)	250	250
			267,835	224,180
		Fiscal Year, 1955-56..... Expenditure \$ 161,105		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 151,544		
		Estimated for balance of year..... 64,666		
		Estimated total for 1956-57..... \$ 216,210		
		SUPREME COURT OF CANADA		
		<i>Judges' Salaries</i>		
		Salary of Chief Justice of Canada.....	27,500	27,500
		Puisne Judges, 8 at \$22,500.....	180,000	180,000
		(1)	207,500	207,500
		<i>Administration</i>		
1	1	Registrar.....	11,000	8,500
1	1	Deputy Registrar.....	11,000	
1	1	Administrative Officer, Supreme Court.....	7,500	6,660
2	2	Librarian, Supreme Court (\$5,550-\$6,270).....	12,180	11,040
1	1	Assistant Librarian, Supreme Court (\$4,860-\$5,310).....	4,860	4,268
1	2	Editor, Law, Supreme Court (\$5,400-\$6,120).....	6,120	11,400
1	1	Clerk of Process, Supreme Court (\$4,710-\$5,310).....	5,310	4,920
1	1	Doorkeeper, Chief Justice's Office (\$3,240-\$3,660).....	3,660	3,360
2	2	Court Usher (\$2,550-\$2,970).....	5,940	5,520
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
10	9	Principal Clerk (\$3,780-\$4,380).....	43,200	36,180
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
2	2	Clerk 2B (\$2,610-\$2,970).....	5,940	5,520
1	1	Clerk 2A (\$1,950-\$2,550).....	2,430	2,160
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
2	1	Stenographer 3 (\$2,940-\$3,360).....	6,300	3,030
1	1	Senior Messenger (\$2,550-\$2,970).....	2,970	2,760
6	6	Confidential Messenger (\$2,550-\$2,970).....	17,820	16,560
		Approximate Requirement for Increases in Rates of Pay.....		8,900
37	35	Full Time Positions (Detailed above).....(1)	162,340	145,638
		Allowances.....(2)		1,200
		Travelling Expenses.....(5)	500	500
		Freight, Express and Cartage.....(6)	500	450
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	4,000	3,200
		Law Books and Books of Reference for Library, and Binding of Same.....(11)	33,500	30,250
		Sundries.....(22)	2,000	2,000
			203,440	183,838

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		SUPREME COURT OF CANADA—Concluded		
		Administration—Concluded		
		Fiscal Year, 1955-56..... Expenditure		
		\$ 196,053		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 117,510		
		Estimated for balance of year..... 70,066		
		Estimated total for 1956-57..... \$ 187,576		
		EXCHEQUER COURT OF CANADA		
		Judges' Salaries and Travelling Allowances		
		Salary of the President of the Exchequer Court of Canada	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		District Judges in Admiralty, 4 at \$1,000, 1 at \$800, 1 at \$600 and 3 at \$333.33.....	6,400	6,400
		Total Judges' Salaries..... (1)	109,400	109,400
		Travelling Allowances—President and Puisne Judges... (5)	7,000	5,500
		Travelling Allowances—Admiralty Judges..... (5)	500	500
			116,900	115,400
		Administration		
1	1	Registrar.....	7,500	7,500
2	2	Deputy Registrar and Law Editor, Exchequer Court (\$6,180-\$6,900).....	13,560	12,180
1	1	Court Reporter (\$5,280-\$6,000).....	6,000	5,580
1	1	Clerk of Process, Exchequer Court (\$4,890-\$5,490).....	5,490	5,100
1	1	Court Usher (\$2,550-\$2,970).....	2,970	2,760
2	1	Head Clerk (\$4,620-\$5,070).....	9,540	4,150
	1	Principal Clerk.....		3,720
1	2	Clerk 4 (\$3,300-\$3,720).....	3,600	6,360
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,670
4	3	Secretary to Executive (\$3,360-\$3,960).....	15,540	10,980
1	1	Typist 2 (\$1,950-\$2,760).....	2,490	2,250
3		Confidential Messenger (\$2,550-\$2,970).....	8,100	
	3	Messenger.....		7,020
		Approximate Requirement for Increases in Rates of Pay..		4,400
18	18	Full Time Positions (Detailed above)..... (1)	77,760	74,670
		Services of Sheriffs, Outside Reporters, etc..... (4)	12,000	11,000
		Court Officials' Travelling Expenses..... (5)	12,000	7,000
		Postage..... (7)	200	200
		Office Stationery, Supplies and Equipment..... (11)	6,000	4,700
		Sundries..... (22)	800	500
			108,760	98,070
		Fiscal Year, 1955-56..... Expenditure		
		\$ 102,838		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 65,293		
		Estimated for balance of year..... 42,477		
		Estimated total for 1956-57..... \$ 107,770		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		NORTHWEST TERRITORIES TERRITORIAL COURT		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	3,000	1,000
			19,900	17,900
		<i>Administration, including Administration of Justice— Northwest Territories</i>		
1	1	Police Magistrate.....	7,500	7,000
1	1	Research Consultant.....	7,000	7,000
1	1	Supervising Clerk (\$4,320—\$4,770).....	4,320	3,980
1	1	Clerk 4 (\$3,300—\$3,720).....	3,300	3,060
2	2	Stenographer (\$1,770—\$2,640).....	4,680	3,720
6	6	Full Time Positions (Detailed above).....(1)	26,800	24,760
		Allowances.....(2)	6,300	4,200
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	34,000	31,000
		Travelling Expenses.....(5)	12,000	8,000
		Postage.....(7)	300	300
		Telephones, Telegrams and Other Communication Services.....(8)	400	350
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,650
		Law Books and Books of Reference for Library, and Binding of Same.....(11)	1,500	7,000
		Sundries, including Transportation Costs of Other than Government Employees.....(22)	11,000	11,000
			93,800	88,260
		<div style="text-align: right;">Expenditure</div> Fiscal Year, 1955-56.....\$ 75,811		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 57,294		
		Estimated for balance of year.....30,500		
		Estimated total for 1956-57.....\$ 87,794		
		YUKON TERRITORIAL COURT		
		<i>Judge's Salary and Travelling Allowance</i>		
		Salary of Judge.....(1)	16,900	16,900
		Travelling Allowance.....(5)	1,000	1,000
			17,900	17,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		YUKON TERRITORIAL COURT—Concluded		
		Administration, including Administration of Justice— Yukon Territory		
1	1	Police Magistrate.....	7,500	7,000
1	1	Deputy Sheriff.....	3,300	3,000
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,320	4,370
2		Principal Clerk (\$3,780-\$4,380).....	7,860	
	2	Clerk 4.....		6,840
1	1	Stenographer (\$1,770-\$2,640).....	2,070	1,860
		Approximate Requirement for Increases in Rates of Pay.....		600
6	6	Full Time Positions (Detailed above).....(1)	25,050	23,670
		Allowances.....(2)	6,600	5,100
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	37,500	35,000
		Travelling Expenses.....(5)	2,000	1,750
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	250	350
		Telephones and Telegrams.....(8)	1,000	800
		Office Stationery, Supplies and Equipment.....(11)	2,250	2,250
		Law Books and Books of Reference for Library, and Binding of Same.....(11)	1,000	6,500
		Materials and Supplies.....(12)	1,000	1,800
		Repairs and Upkeep of Equipment.....(17)	400	400
		Municipal and Public Utility Services.....(19)	2,000	900
		Sundries, including Transportation Expenses of Prisoners and Escorts.....(22)	6,500	6,500
			85,650	85,120
		Fiscal Year, 1955-56.....Expenditure \$ 71,822		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 58,715		
		Estimated for balance of year.....26,405		
		Estimated total for 1956-57.....\$ 85,120		
		OTHER COURTS		
		Judges' Salaries and Travelling Allowances		
		PROVINCE OF ONTARIO		
		Salaries:		
		Supreme Court of Ontario—		
		Court of Appeal—		
		The Chief Justice of Ontario.....	18,500	18,500
		Justices of Appeal, 9 at \$16,900.....	152,100	152,100
		High Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 18 at \$16,900.....	304,200	304,200
		County and District Courts—		
		Judges and Junior Judges, 63 at \$10,500.....	661,500	661,500
		Travelling Allowances.....	50,000	40,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE— <i>Continued</i>		
		OTHER COURTS— <i>Continued</i>		
		<i>Judges' Salaries and Travelling Allowances—Continued</i>		
		PROVINCE OF QUEBEC		
		Salaries:		
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 11 at \$16,900.....	185,900	185,900
		Superior Court—		
		The Chief Justice.....	18,500	18,500
		Associate Chief Justice.....	18,500	18,500
		Puisne Judges, 48 at \$16,900.....	811,200	743,600
		Travelling Allowances.....	35,000	36,000
		PROVINCE OF NOVA SCOTIA		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		County Courts—		
		Judges, 7 at \$10,500.....	73,500	73,500
		Travelling Allowances.....	11,000	11,000
		PROVINCE OF NEW BRUNSWICK		
		Salaries:		
		Supreme Court—		
		Appeal Division—		
		The Chief Justice of New Brunswick.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		Queen's Bench Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 3 at \$16,900.....	50,700	50,700
		Court of Divorce—		
		Judge.....	500	500
		County Courts—		
		Judges, 6 at \$10,500.....	63,000	63,000
		Travelling Allowances.....	18,000	17,000
		PROVINCE OF MANITOBA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Manitoba.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Puisne Judges, 5 at \$16,900.....	84,500	84,500
		County Courts—		
		Judges, 10 at \$10,500.....	105,000	105,000
		Travelling Allowances.....	9,000	9,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE— <i>Continued</i>		
		OTHER COURTS—Continued		
		<i>Judges' Salaries and Travelling Allowances—Continued</i>		
		PROVINCE OF BRITISH COLUMBIA		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of British Columbia.....	18,500	18,500
		Justice of Appeal, 6 at \$16,900.....	101,400	101,400
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 11 at \$16,900.....	185,900	152,100
		County Courts—		
		Judges, 15 at \$10,500.....	157,500	157,500
		Travelling Allowances.....	39,000	39,000
		PROVINCE OF PRINCE EDWARD ISLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		County Courts—		
		Judges, 3 at \$10,500.....	31,500	31,500
		Travelling Allowances.....	1,000	1,000
		PROVINCE OF SASKATCHEWAN		
		Salaries:		
		Court of Appeal—		
		The Chief Justice of Saskatchewan.....	18,500	18,500
		Judges of Appeal, 4 at \$16,900.....	67,600	67,600
		Court of Queen's Bench—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		District Courts—		
		Judges, 18 at \$10,500.....	189,000	189,000
		Travelling Allowances.....	15,000	14,000
		PROVINCE OF ALBERTA		
		Salaries:		
		Supreme Court—		
		Appellate Division—		
		The Chief Justice of Alberta.....	18,500	18,500
		Justices of Appeal, 4 at \$16,900.....	67,600	67,600
		Trial Division—		
		The Chief Justice.....	18,500	18,500
		Judges, 6 at \$16,900.....	101,400	101,400
		District Courts—		
		Judges, 12 at \$10,500.....	126,000	126,000
		Travelling Allowances.....	25,000	24,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		OTHER COURTS—Concluded		
		<i>Judges' Salaries and Travelling Allowances—Concluded</i>		
		PROVINCE OF NEWFOUNDLAND		
		Salaries:		
		Supreme Court—		
		The Chief Justice of Newfoundland.....	18,500	18,500
		Judges, 2 at \$16,900.....	33,800	33,800
		District Courts—		
		Judges, 5 at \$10,500.....	52,500	52,500
		Travelling Allowances.....	1,000	1,000
			4,481,300	4,367,900
		RECAPITULATION FOR ALL PROVINCES		
		Judges' Salaries—Other Courts.....(1)	4,277,300	4,175,900
		Judges' Travelling Allowances—Other Courts.....(5)	204,000	192,000
			4,481,300	4,367,900
		Fiscal Year, 1955-56..... Expenditure \$ 4,074,773		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,873,204		
		Estimated for balance of year..... 1,483,796		
		Estimated total for 1956-57..... \$ 4,357,000		
		<i>Payments of Gratuities to the Widows or Other Dependents of Judges who die while in office</i>		
		Payments of Gratuities.....(21)	20,000	20,000
		Fiscal Year, 1955-56..... Expenditure \$ 17,533		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 5,633		
		Estimated for balance of year..... 14,367		
		Estimated total for 1956-57..... \$ 20,000		
		<i>Combines Investigation Act—Restrictive Trade Practices Commission</i>		
1	1	Chairman.....	16,900	16,900
2	2	Member at \$13,500.....	27,000	27,000
2	2	Clerk 4 (\$3,300-\$3,720).....	7,245	6,270
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	2,700
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,360	3,660

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		Combines Investigation Act—Restrictive Trade Practices Commission—Concluded		
		Approximate Requirement for Increases in Rates of Pay.....		1,000
7	7	Full Time Positions (Detailed above).....(1)	57,865	57,530
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.....(4)	12,500	15,700
		Travelling Expenses.....(5)	7,000	7,500
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	250	250
		Telephones and Telegrams.....(8)	500	500
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,500
		Sundries.....(22)	200	200
			79,465	83,330
		Fiscal Year, 1955-56..... Expenditure \$ 65,005		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 45,563		
		Estimated for balance of year..... 32,767		
		Estimated total for 1956-57..... \$ 78,330		
		Combines Investigation Act—Office of Investigation and Research		
1	1	Director of Investigation and Research.....	15,000	15,000
4	3	Senior Combines Investigation Officer (\$9,000-\$10,000)....	40,000	23,500
4	4	Combines Investigation Officer 6 (\$8,500-\$9,500).....	34,000	32,000
4		Combines Investigation Officer 5 (\$7,500-\$8,400).....	30,000	
4	9	Combines Investigation Officer 4 (\$6,540-\$7,680).....	26,160	54,390
4	4	Combines Investigation Officer 2 (\$4,920-\$5,640).....	19,680	15,000
2	2	Administrative Assistant (\$4,050-\$4,500).....	8,100	7,500
2	2	Head Clerk (\$4,620-\$5,070).....	9,765	8,795
2	1	Principal Clerk (\$3,780-\$4,380).....	7,710	3,458
4	1	Clerk 4 (\$3,300-\$3,720).....	13,800	3,060
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	5,640
3	3	Clerk 2A (\$1,950-\$2,550).....	6,210	5,940
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
5	6	Stenographer 3 (\$2,940-\$3,360).....	15,610	17,640
5	5	Stenographer 2 (\$2,610-\$2,970).....	13,050	12,270
2	2	Stenographer (\$1,770-\$2,640).....	4,440	4,320
1	1	Duplicating Equipment Supervisor 1 (\$2,940-\$3,360).....	3,090	2,850
2	2	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	5,040	4,440
	1	Typist 3.....		2,820
1	1	Office Girl (\$1,320-\$1,500).....	1,440	1,110
		Approximate Requirement for Increases in Rates of Pay.....		11,000
53	51	Full Time Positions (Detailed above).....	263,775	239,393
		Less—Anticipated Savings due to Staff Turnover.....	12,000	
		Total Salaries.....(1)	251,775	239,393
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	140,000	150,000
		Travelling Expenses.....(5)	25,000	25,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		<i>Combines Investigation Act—Office of Investigation and Research—Concluded</i>		
		Freight, Express and Cartage.....(6)	500	350
		Postage.....(7)	300	450
		Telephones and Telegrams.....(8)	1,500	1,500
		Publication of Departmental Reports and Other Material.....(9)	15,000	15,000
		Office Stationery, Supplies and Equipment.....(11)	21,000	21,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	200	200
			455,375	452,993
		Fiscal Year, 1955-56..... Expenditure \$ 361,484		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 229,806		
		Estimated for balance of year..... 201,269		
		Estimated total for 1956-57..... \$ 431,075		
		<i>Bankruptcy Act Administration</i>		
1	1	Superintendent of Bankruptcy.....	7,700	7,200
1	1	Administrative Officer 5.....		5,720
2	1	Administrative Officer 3 (\$5,280-\$6,000).....	10,920	5,500
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
2	1	Clerk 4 (\$3,300-\$3,720).....	7,320	3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	3,240	3,060
	1	Clerk 2B.....		2,760
1	1	Clerk 2A (\$1,950-\$2,550).....	2,400	2,130
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,300	5,760
2	2	Stenographer (\$1,770-\$2,640).....	4,725	4,770
		Approximate Requirement for Increases in Rates of Pay.....		800
12	12	Full Time Positions (Detailed above).....	46,985	45,140
		Less—Anticipated Savings due to Staff Turnover.....	350	1,000
		Total Salaries.....(1)	46,635	44,140
		Professional and Special Services.....(4)	500	1,000
		Travelling Expenses.....(5)	500	500
		Telephones and Telegrams.....(8)	100	150
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,200
		Sundries.....(22)	50	100
			48,985	47,090
		Fiscal Year, 1955-56..... Expenditure \$ 41,394 Revenue \$ 57,201		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956. \$ 24,821 \$ 48,414		
		Estimated for balance of year 20,618 19,042		
		Estimated total for 1956-57. \$ 45,439 \$ 67,456		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		<i>Pensions under the Judges Act</i>		
		Pensions..... (21)	589,468	621,543
		Fiscal Year, 1955-56..... Expenditure \$ 583,965		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 407,871		
		Estimated for balance of year..... 203,999		
		Estimated total for 1956-57..... \$ 611,870		
		Appropriation Not Required for 1957-58		
		<i>Expenses of the Royal Commissions on the Law of Insanity as a Defence in Criminal Cases and on the Criminal Law Relating to Criminal Sexual Psychopaths..... (22)</i>		15,000
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES		
		<i>Administration</i>		
1	1	Commissioner of Penitentiaries.....	16,000	16,000
2	2	Deputy Commissioner (\$9,000-\$11,000).....	22,000	21,750
1	1	Senior Assistant Commissioner (\$8,300-\$8,900).....	8,900	8,400
2	2	Assistant Commissioner (\$7,700-\$8,300).....	16,375	15,600
1	1	Chief Penitentiaries Engineer (\$7,800-\$8,700).....	8,700	8,200
1	1	Engineer 8 (\$7,500-\$8,400).....	8,400	7,600
1	1	Engineer 4 (\$5,940-\$6,660).....	6,660	6,180
1	1	Engineer 3 (\$5,550-\$6,270).....	5,790	5,580
1	1	Engineer 1 (\$3,900-\$4,950).....	4,050	
1	1	Architect 5 (\$6,300-\$7,080).....	6,540	
	1	Architect 4.....		6,180
3	3	Architect 3 (\$5,550-\$6,270).....	17,850	15,720
1	2	Architect 1 (\$3,900-\$4,950).....	4,860	8,640
1	1	Purchasing Agent 5 (\$6,180-\$6,900).....	6,900	6,420
1	1	Purchasing Agent 4 (\$5,700-\$6,420).....	5,940	5,520
1	1	Purchasing Agent 2 (\$4,170-\$4,770).....	4,470	4,050
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,288	
3	3	Administrative Officer 3 (\$5,280-\$6,000).....	17,520	16,650
2	1	Administrative Officer 2 (\$5,190-\$5,640).....	10,980	5,230
3	3	Technical Officer 5 (\$5,670-\$6,120).....	17,648	15,728
2	1	Technical Officer 4 (\$5,190-\$5,640).....	10,793	4,935
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,860	
1	1	Construction Supervisor 5 (\$5,520-\$6,120).....	6,120	5,700
1	1	Personnel Officer 4 (\$5,670-\$6,120).....	6,008	5,483
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,598	4,148
	1	Staff Training Officer 3.....		4,360
4	4	Draftsman 3 (\$4,260-\$4,860).....	18,540	17,063
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,323	2,903
1	1	Technician 3 (\$4,410-\$4,860).....	4,710	4,335
1	1	Departmental Accountant 3 (\$4,410-\$4,860).....	4,860	4,410
2	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,280
2	2	Principal Clerk (\$3,780-\$4,380).....	8,310	7,290
7	5	Clerk 4 (\$3,300-\$3,720).....	24,878	16,260
5	5	Clerk 3 (\$2,940-\$3,360).....	16,485	14,910
7	5	Clerk 2B (\$2,610-\$2,970).....	20,070	13,290
5	7	Clerk 2A (\$1,950-\$2,550).....	11,610	15,750

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
JUSTICE—Continued				
OFFICE OF THE COMMISSIONER OF PENITENTIARIES				
—Continued				
Administration—Concluded				
2	2	Clerk 1 (\$1,620-\$2,070).....	3,750	3,308
5	5	Stenographer 3 (\$2,940-\$3,360).....	16,620	14,700
4	2	Stenographer 2 (\$2,610-\$2,970).....	11,040	5,100
2	2	Stenographer (\$1,770-\$2,640).....	5,070	4,320
5	6	Typist 2 (\$1,950-\$2,760).....	11,160	12,300
	1	Confidential Messenger.....		2,760
		Approximate Requirement for Increases in Rates of Pay ..		24,920
86	81	Full Time Positions (Detailed above)	393,446	365,973
		Less—Anticipated Savings due to Staff Turnover.....	10,000	
		Total Salaries.....(1)	383,446	365,973
		Professional and Special Services.....(4)	5,000	
		Travelling Expenses.....(5)	15,000	14,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,000	1,100
		Publication of Annual Report.....(9)	7,000	5,600
		Office Stationery, Supplies and Equipment.....(11)	9,800	8,000
		Grants to Recognized Prisoners' Aid Societies.....(20)	60,000	50,000
		Sundries.....(22)	1,000	1,000
			482,446	445,873
		Fiscal Year, 1955-56..... Expenditure \$ 368,811		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 264,654		
		Estimated for balance of year..... 164,016		
		Estimated total for 1956-57..... \$ 428,670		
Operation and Maintenance of Penitentiaries				
2	2	Warden 2 (\$8,070-\$8,670 less house, light, heat and water valued at \$867).....	17,265	14,178
1	1	Warden 1A (\$7,620-\$8,220 less house, light, heat and water valued at \$822).....	8,220	6,891
5	5	Warden 1 (\$7,170-\$7,770 less house, light, heat and water valued at \$770).....	38,400	31,484
2	2	Deputy Warden 2 (\$6,060-\$6,780 less house, light, heat and water valued at \$678).....	13,560	11,016
6	6	Deputy Warden 1 (\$5,760-\$6,480 less house, light, heat and water valued at \$648).....	38,040	30,960
1	1	Medical Officer 2 (\$6,510-\$7,230).....	7,230	6,060
3	3	Medical Officer 1 (\$5,760-\$6,480).....	19,020	16,856
5	5	Physician (Part Time).....	20,100	18,000
1	1	Superintendent, Penitentiary Staff College (\$5,490-\$6,120).....	5,805	5,202
2	1	Penitentiary Officer 8 (\$4,890-\$5,430).....	10,320	4,764
9	9	Penitentiary Officer 6 (\$4,530-\$5,070).....	44,415	39,935
3	3	Penitentiary Officer 5 (\$4,350-\$4,890).....	14,310	12,644
12	10	Penitentiary Officer 4 (\$4,200-\$4,740).....	55,440	41,576
23	23	Penitentiary Officer 3 (\$4,020-\$4,560).....	101,955	90,010
17	17	Penitentiary Officer 2 (\$3,930-\$4,380).....	73,893	64,482
92	93	Penitentiary Officer 1 (\$3,780-\$4,230).....	383,097	340,782
1	1	Instructor 10 (\$4,710-\$5,250).....	5,205	4,581

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
JUSTICE—Continued				
OFFICE OF THE COMMISSIONER OF PENITENTIARIES				
—Continued				
Operation and Maintenance of Penitentiaries—Continued				
10	10	Instructor 9 (\$4,530-\$5,070).....	50,565	45,527
6	6	Instructor 8 (\$4,350-\$4,890).....	28,530	25,440
1		Instructor 7 (\$4,200-\$4,740).....	4,200	
4	4	Instructor 6 (\$4,020-\$4,560).....	17,910	15,360
108	106	Instructor 5 (\$3,930-\$4,380).....	462,648	399,246
107	99	Instructor 4 (\$3,780-\$4,230).....	443,224	372,807
6	6	Instructor 3 (\$3,630-\$4,080).....	23,693	20,352
4	4	Instructor 2 (\$3,450-\$3,900).....	15,113	13,131
74	74	Instructor 1 (\$3,300-\$3,750).....	262,009	229,632
2	2	Rehabilitation Officer 8 (\$4,710-\$5,250).....	10,050	8,767
5	5	Rehabilitation Officer 7 (\$4,530-\$5,070).....	25,350	22,728
15	15	Rehabilitation Officer 6 (\$4,350-\$4,890).....	69,705	59,327
5	5	Rehabilitation Officer 5 (\$4,200-\$4,740).....	22,710	19,440
6	5	Rehabilitation Officer 4 (\$4,020-\$4,560).....	26,820	19,860
39	39	Rehabilitation Officer 3 (\$3,930-\$4,380).....	166,399	146,333
14	14	Rehabilitation Officer 2 (\$3,730-\$4,230).....	54,878	48,966
25	23	Rehabilitation Officer 1 (\$3,630-\$4,080).....	98,140	78,771
5	5	Psychiatrist (Part Time).....	22,020	19,920
15	15	Chaplain.....	69,300	63,360
	1	Chaplain (Part Time).....		2,670
6	6	Dentist (Part Time).....	24,192	21,696
10	10	Penitentiary Assistant 7 (\$3,780-\$4,230).....	41,588	36,063
64	56	Penitentiary Assistant 6 (\$3,630-\$4,080).....	246,671	183,939
320	317	Penitentiary Assistant 5 (\$3,450-\$3,900).....	1,218,576	1,031,276
108	98	Penitentiary Assistant 4 (\$3,300-\$3,750).....	392,703	307,763
808	804	Penitentiary Assistant 3 (\$3,000-\$3,600).....	2,749,221	2,348,673
		Approximate Requirement for Graded Remuneration of Instructors.....		10,000
		Approximate Requirement for Increases in Rates of Pay.....		831,720
1,952	1,912		7,402,495	7,122,188
Of which totals:				
1,936	1,895	Full Time Positions.....	7,336,183	6,228,182
16	17	Part Time Positions.....	66,312	62,286
		Increases in Rates of Pay.....		831,720
1,952	1,912	Gross Total Continuing Establishment (Detailed above).	7,402,495	7,122,188
		Less—Anticipated Savings resulting from fluctuations in the inmate population.....	220,000	200,000
		Net Total Continuing Establishment.....	7,182,495	6,922,188
		Casuals and Others.....	23,105	20,540
		Total Salaries and Wages.....(1)	7,205,600	6,942,728
		Professional and Special Services Relating to the Care of Inmates.....(4)	97,080	88,805
		Maintenance of Federal Prisoners in Newfoundland.....(4)	62,500	45,000
		Travelling Expenses for Training of Officers and Other Administrative Purposes.....(5)	22,015	22,535
		Freight, Express and Cartage.....(6)	16,800	10,950
		Postage, including Postage used by Inmates.....(7)	10,875	9,945
		Telephones and Telegrams.....(8)	12,980	11,435
		Films and Advertising.....(10)	6,385	5,595
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	73,160	74,575

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Continued		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —Continued		
		<i>Operation and Maintenance of Penitentiaries—Concluded</i>		
		Foodstuffs for Inmates and Officers' Duty Meals..... (12)	1,222,570	1,212,500
		Inmate Clothing..... (12)	225,615	225,175
		Officers' Uniforms..... (12)	134,750	139,250
		Fuel for Heating Buildings..... (12)	476,000	395,130
		Supplies for Operation of Farms..... (12)	198,000	200,180
		Other Materials and Supplies Relating to the Maintenance of Inmates and the Operation of Buildings, Works and Equipment..... (12)	557,345	533,405
		Repairs and Upkeep of Buildings and Works..... (14)	152,380	144,850
		Rental of Railway Sidings..... (15)	400	400
		Repairs and Upkeep of Equipment..... (17)	118,790	122,595
		Rental of Equipment..... (18)	2,375	2,585
		Municipal and Public Utility Services..... (19)	138,995	126,105
		Gratuity to Retiring Officers..... (21)	21,515	18,450
		Remuneration Paid to Inmates..... (22)	252,480	223,100
		Sundry Expenses..... (22)	43,815	45,340
			11,052,425	10,600,633
		<i>Less—Recoveries from the sale of Custom Work to the Staff of the Penitentiaries Branch..... (34)</i>	49,500	45,400
			11,002,925	10,555,233
		<i>Further Details for Operation and Maintenance of Penitentiaries</i>		
		Penitentiaries:		
		Kingston, including Joyceville.....	1,930,178	1,665,504
		St. Vincent de Paul.....	2,338,166	2,091,438
		Dorchester.....	1,284,575	1,142,192
		Manitoba.....	970,641	871,732
		British Columbia.....	1,226,942	1,068,247
		Saskatchewan.....	1,198,941	1,086,105
		Collin's Bay.....	1,160,513	1,028,454
		Federal Training Centre.....	1,065,559	937,249
		Penitentiary Staff College.....	34,410	32,992
		Newfoundland.....	62,500	45,000
		Approximate Requirement for Increases in Rates of Pay..		831,720
			11,272,425	10,800,633
		<i>Less—Recoveries from the sale of Custom Work (\$49,500) and anticipated savings resulting from fluctuations in the inmate population (\$220,000).....</i>	269,500	245,400
			11,002,925	10,555,233
		Fiscal Year, 1955-56.....	Expenditure \$ 9,076,114	Revenue \$ 635,039
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.	\$ 6,602,318	\$ 346,794
		Estimated for balance of year	3,885,922	223,206
		Estimated total for 1956-57.	\$ 10,488,240	\$ 570,000

ESTIMATES, 1957-58
DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		JUSTICE—Concluded		
		OFFICE OF THE COMMISSIONER OF PENITENTIARIES —Concluded		
		Construction, Improvements and Equipment		
		Construction or Acquisition of Buildings and Works... (13)	1,955,045	1,317,225
		Acquisition of Equipment..... (16)	410,510	399,192
			2,365,555	1,716,417
		Further Details for Construction, Improvements and Equipment		
		Penitentiaries:		
		Kingston.....	144,405	139,180
		Joyceville.....	1,517,550	273,250
		St. Vincent de Paul.....	84,890	129,195
		Dorchester.....	103,100	106,890
		Manitoba.....	80,100	123,502
		British Columbia.....	73,470	63,015
		Saskatchewan.....	103,440	128,675
		Collin's Bay.....	198,380	701,555
		Federal Training Centre.....	57,475	50,610
		Penitentiary Staff College.....	2,745	545
			2,365,555	1,716,417
		Fiscal Year, 1955-56..... Expenditure \$ 1,255,645		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 633,278		
		Estimated for balance of year..... 758,839		
		Estimated total for 1956-57..... \$ 1,392,117		
		Pensions and Other Benefits		
		Mrs. Alice Joynson.....	500	500
		Mrs. Violet L. Jenkin.....	600	600
		Mrs. Jean Laird Farrell.....	600	600
		(21)	1,700	1,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LABOUR				
<i>Minister of Labour—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	16,000	15,500
1	1	Assistant Deputy Minister, Labour (\$11,000-\$12,000).....	11,000	10,500
1	1	Executive Assistant to the Minister of Labour.....	8,000	7,500
2	1	Labour Attache.....	19,500	9,000
1	1	Associate Private Secretary to the Minister of Labour.....	6,300	5,880
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,400	7,800
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	6,800
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,180	
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,163	3,750
1	1	Solicitor 5 (\$6,780-\$7,680).....	7,305	
	1	Departmental Solicitor 5.....		6,540
	1	Director of Information Services.....		6,600
	1	Information Officer 7 (\$6,600-\$7,500).....	7,500	
1	1	Information Officer 4 (\$5,190-\$5,640).....	5,303	4,680
2	2	Information Officer 3 (\$4,560-\$5,310).....	10,133	9,203
2	2	Information Officer 2 (\$4,320-\$4,770).....	9,090	8,250
1	1	Librarian 6 (\$5,550-\$6,270).....	6,270	
	1	Librarian 5.....		5,400
1	1	Librarian 4 (\$4,950-\$5,400).....	5,250	
2	1	Librarian 3 (\$4,380-\$4,980).....	9,210	
1	1	Librarian 1 (\$3,180-\$3,780).....	3,360	3,390
	2	Librarian, Grade 3.....		8,910
	1	Librarian, Grade 2.....		3,825
	1	Technical Officer 5.....		5,542
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,640	5,280
2	1	Technical Officer 3 (\$4,710-\$5,310).....	10,582	4,732
2	2	Technical Officer 2 (\$3,900-\$4,500).....	8,175	7,350
1	1	Technical Officer 1 (\$3,180-\$3,780).....	3,180	2,940
	1	Personnel Officer 4.....		5,333
1	1	Personnel Officer 3 (\$5,040-\$5,490).....	5,490	
1	1	Personnel Officer 1 (\$3,780-\$4,380).....	4,305	3,795
1	1	Staff Training Officer 2 (\$4,590-\$5,190).....	4,590	
	1	Staff Training Officer 1.....		4,080
1	1	Departmental Accountant 3 (\$4,410-\$4,860).....	4,860	4,500
	1	Departmental Accountant 1.....		3,780
1	1	Supervisor 2, Office Services (\$4,050-\$4,500).....	4,500	4,140
3	3	Storeman 1 (\$2,700-\$3,060).....	9,180	8,550
1	2	Stores Helper (\$2,100-\$2,460).....	2,460	4,620
1	1	Packer and Helper (\$2,400-\$2,760).....	2,760	2,580
3	4	Head Clerk (\$4,620-\$5,070).....	15,210	18,880
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
4	4	Principal Clerk (\$3,780-\$4,380).....	17,520	16,080
16	13	Clerk 4 (\$3,300-\$3,720).....	57,946	44,130
13	14	Clerk 3 (\$2,940-\$3,360).....	43,650	42,600
15	14	Clerk 2B (\$2,610-\$2,970).....	42,900	37,260
10	10	Clerk 2A (\$1,950-\$2,550).....	22,950	21,180
6	7	Clerk 1 (\$1,620-\$2,070).....	10,890	11,812
1	1	Duplicating Equipment Supervisor 1 (\$2,940-\$3,360).....	3,360	3,060
1	1	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	3,060	2,820
3	3	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	7,590	6,750
3	3	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	6,525	5,535
1	1	Punched Card Equipment Supervisor 5 (\$4,500-\$4,950).....	4,613	4,020
1	1	Punched Card Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	3,390
2	2	Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	6,690	5,880

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LABOUR— <i>Continued</i>		
		GENERAL ADMINISTRATION— <i>Continued</i>		
		Departmental Administration— <i>Concluded</i>		
3	3	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	8,940	7,980
9	8	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	22,500	18,060
2	1	Secretary to Executive (\$3,360-\$3,960).....	7,920	3,660
9	10	Stenographer 3 (\$2,940-\$3,360).....	30,060	29,400
11	11	Stenographer 2 (\$2,610-\$2,970).....	31,560	29,100
4	4	Stenographer (\$1,770-\$2,640).....	8,273	7,590
8	8	Typist 2 (\$1,950-\$2,760).....	18,240	16,830
4	4	Typist 1 (\$1,620-\$2,070).....	7,590	6,915
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,970	2,760
5	5	Messenger (\$1,950-\$2,220).....	10,890	10,643
1		Office Boy (\$1,320-\$1,500).....	1,320	
	1	Assistant 7 (Washington).....		4,140
		Approximate Requirement for Increases in Rates of Pay..		44,156
176	174	Full Time Positions (Detailed above).....	624,743	606,111
		Less—Anticipated Savings due to Staff Turnover.....	12,000	10,000
		Total Salaries.....(1)	612,743	596,111
		Allowances.....(2)	22,500	10,000
		Professional and Special Services.....(4)	2,300	2,300
		Travelling Expenses.....(5)	17,500	14,000
		Freight, Express and Cartage.....(6)	2,600	2,600
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Cables.....(8)	5,000	4,500
		Publication of Departmental Reports and Other Material.....(9)	12,100	12,100
		Exhibits, Advertising, Films, Broadcasting and Dis-plays.....(10)	28,000	28,000
		Payment to the National Film Board.....(10)	24,000	24,000
		Office Machine Rentals.....(11)	22,710	17,500
		Subscriptions to Newspapers, etc.....(11)	3,000	3,000
		Other Office Stationery, Supplies and Equipment.....(11)	23,600	21,950
		Grant to Frontier College.....(20)	8,000	8,000
		Grants to Labour Organizations.....(20)	1,000	1,000
		Sundries.....(22)	1,000	1,000
			787,053	747,061
		Fiscal Year, 1955-56..... Expenditure \$ 683,028		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 472,487		
		Estimated for balance of year..... 268,201		
		Estimated total for 1956-57..... \$ 740,688		
		Economics and Research		
1	1	Director, Economics and Research Branch, Labour (\$9,000-\$10,000).....	9,000	9,000
2	1	Economist 8 (\$6,780-\$7,680).....	14,760	7,050
	1	Economist 7.....		6,840
2	1	Economist 6 (\$6,300-\$7,080).....	14,160	6,540
6	8	Economist 5 (\$5,940-\$6,660).....	39,240	47,940
9	9	Economist 4 (\$5,550-\$6,270).....	53,430	49,920
13	8	Economist 3 (\$5,100-\$5,820).....	71,400	39,120
5	7	Economist 2 (\$4,050-\$4,950).....	21,450	31,260
	1	Economist 1.....		3,810
1		Technical Officer 6 (\$5,820-\$6,540).....	6,420	
1	1	Technical Officer 6 (Seasonal).....	2,250	2,250
1	1	Technical Officer 5 (Seasonal).....	2,075	2,075

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LABOUR—Continued				
GENERAL ADMINISTRATION—Continued				
<i>Economics and Research—Concluded</i>				
6	5	Technical Officer 4 (\$5,190-\$5,640).....	32,528	24,120
2	1	Technical Officer 3 (\$4,710-\$5,310).....	9,570	4,470
2	2	Technical Officer 3 (Seasonal).....	3,480	3,480
7	5	Technical Officer 2 (\$3,900-\$4,500).....	30,375	19,125
1	1	Technical Officer 2 (Seasonal).....	1,560	1,560
6	1	Technical Officer 1 (\$3,180-\$3,780).....	22,267	3,480
1		Technician 2 (\$4,050-\$4,500).....	4,350	
	1	Technician 1.....		3,780
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	4,750
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,860
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,500	4,095
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
5	7	Principal Clerk (\$3,780-\$4,380).....	21,563	27,127
12	16	Clerk 4 (\$3,300-\$3,720).....	43,305	53,280
16	16	Clerk 3 (\$2,940-\$3,360).....	53,580	48,240
9	10	Clerk 2B (\$2,610-\$2,970).....	25,530	26,700
3	2	Clerk 2A (\$1,950-\$2,550).....	6,330	4,410
1		Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	2,940	
1	1	Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,400	2,580
5	5	Stenographer 3 (\$2,940-\$3,360).....	16,605	15,300
4	4	Stenographer 2 (\$2,610-\$2,970).....	11,340	10,530
	1	Stenographer.....		2,430
5	5	Typist 2 (\$1,950-\$2,760).....	12,420	11,400
1	2	Typist 1 (\$1,620-\$2,070).....	1,920	3,450
		Approximate Requirement for Increases in Rates of Pay.....		41,690
133	129		561,778	535,752
Of which totals:				
128	124	Full Time Positions.....	552,413	484,697
5	5	Seasonal Positions.....	9,365	9,365
		Increases in Rates of Pay.....		41,690
133	129	Total Continuing Establishment (Detailed above).....	561,778	535,752
		Less—Anticipated Savings due to Staff Turnover.....	10,000	5,000
		Total Salaries.....(1)	551,778	530,752
		Travelling Expenses.....(5)	7,000	6,500
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	400	400
		Telephones, Telegrams and Cables.....(8)	1,000	1,000
		Publication of Research Reports and Other Material... (9)	23,500	25,700
		Office Stationery, Supplies and Equipment.....(11)	15,000	15,000
		Grants and Other Expenses for Surveys and Research in the Labour Field.....(20)	7,000	7,000
		Expenses <i>re</i> Special Technical Conferences.....(22)	1,500	1,500
		Sundries.....(22)	100	100
			608,778	589,452
Fiscal Year, 1955-56.....			Expenditure	
			\$	494,012
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$	361,733
Estimated for balance of year.....				211,467
Estimated total for 1956-57.....			\$	573,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LABOUR—Continued				
GENERAL ADMINISTRATION—Continued				
Annuities Act				
1	1	Director, Canadian Government Annuities (\$8,100-\$9,000).....	8,700	7,900
1	1	Associate Director, Canadian Government Annuities (\$6,540-\$7,380).....	7,380	7,020
1	1	Annuities Actuary (\$6,420-\$7,200).....	7,200	6,480
	1	Actuarial Assistant 2.....		3,510
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,970
2	2	Administrative Officer 2 (\$5,190-\$5,640).....	10,493	10,003
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,003	4,597
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,500	4,140
1	1	Junior Administrative Officer (\$3,750-\$4,200).....	3,750	3,360
1	1	Solicitor 3 (\$5,940-\$6,660).....	6,060	
	1	Departmental Solicitor 2.....		5,280
1	1	Departmental Accountant 6 (\$5,670-\$6,120).....	5,820	
	1	Departmental Accountant 5.....		5,280
1	1	Departmental Accountant 4 (\$4,860-\$5,310).....	5,010	
1	2	Departmental Accountant 3 (\$4,410-\$4,860).....	4,860	9,000
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,500	4,140
1	1	Technical Officer 2 (\$3,900-\$4,500).....	4,500	4,200
2	2	Technical Officer 1 (\$3,180-\$3,780).....	7,410	6,960
	1	Head Clerk.....		4,413
2		Supervising Clerk (\$4,320-\$4,770).....	9,127	
5	4	Principal Clerk (\$3,780-\$4,380).....	20,213	15,329
16	15	Clerk 4 (\$3,300-\$3,720).....	58,515	50,340
18	19	Clerk 3 (\$2,940-\$3,360).....	58,891	57,030
27	23	Clerk 2B (\$2,610-\$2,970).....	74,580	58,980
21	24	Clerk 2A (\$1,950-\$2,550).....	46,440	49,590
14	15	Clerk 1 (\$1,620-\$2,070).....	26,220	25,485
1	1	Bookkeeping Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	3,330
1	1	Bookkeeping Equipment Supervisor 1 (\$2,940-\$3,360).....	3,360	3,060
12	12	Bookkeeping Equipment Operator 3 (\$2,700-\$3,060).....	35,880	32,670
1	1	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,760	2,580
3	3	Stenographer 3 (\$2,940-\$3,360).....	9,390	8,790
8	9	Stenographer 2 (\$2,610-\$2,970).....	22,230	23,670
4	4	Stenographer 1 (\$1,770-\$2,640).....	7,350	7,530
12	12	Typist 2 (\$1,950-\$2,760).....	29,010	26,790
10	10	Typist 1 (\$1,620-\$2,070).....	19,050	18,390
1	1	Messenger (\$2,100-\$2,460).....	2,460	2,340
1	1	Office Boy (\$1,320-\$1,500).....	1,500	1,290
		Approximate Requirement for Increases in Rates of Pay.....		40,190
174	174	Full Time Positions (Detailed above).....	522,302	519,637
		Less—Anticipated Savings due to Staff Turnover.....	20,000	10,000
		Total Continuing Establishment.....	502,302	509,637
		Casuals and Others.....	8,000	8,000
		Total Salaries and Wages.....(1)	510,302	517,637
		Commissions to Agents.....(4)	330,000	330,000
		Professional and Special Services.....(4)	107,500	95,000
		Travelling Expenses.....(5)	3,000	3,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	8,000	8,000
		Telephones, Telegrams and Other Communication Services.....(8)	7,000	7,000
		Newspaper, Periodical, Radio, Poster and Other Publicity.....(10)	110,000	110,000
		Office Stationery, Supplies and Equipment.....(11)	30,000	35,000
		Repairs and Upkeep of Equipment.....(17)	250	100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Annuities Act—Concluded</i>		
		Unemployment Insurance Contributions..... (21)	600	600
		Security Premiums..... (22)	3,500	3,500
		Sundries..... (22)	300	300
			1,111,952	1,111,637
		Fiscal Year, 1955-56..... Expenditure \$ 1,032,398		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 601,129		
		Estimated for balance of year..... 474,789		
		Estimated total for 1956-57..... \$ 1,075,918		
		<i>Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, and Regulations, and the promotion of labour-management co-operation</i>		
1	1	Assistant Deputy Minister, Labour.....	12,000	11,000
1		Director, Industrial Relations Branch (\$9,000-\$10,000)....	9,750	
	1	Administrative Officer 8.....		8,200
1		Administrative Officer 3 (\$5,280-\$6,000).....	5,520	
	1	Administrative Officer 2.....		4,810
6	5	Industrial Relations Officer 7 (\$7,500-\$8,400).....	48,000	35,700
1	1	Industrial Relations Officer 6 (\$6,900-\$7,800).....	7,800	6,780
4	3	Industrial Relations Officer 5 (\$6,540-\$7,200).....	27,570	18,420
15	12	Industrial Relations Officer 4 (\$5,820-\$6,540).....	93,360	68,819
7	12	Industrial Relations Officer 3 (\$5,190-\$5,640).....	37,232	57,960
4	3	Industrial Relations Officer 2 (\$4,590-\$5,190).....	19,673	14,362
5	4	Industrial Relations Officer 1 (\$3,600-\$4,500).....	20,475	14,475
	1	Information Officer 2.....		4,200
1	1	Student Assistant (Seasonal).....	1,100	1,100
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,280
1	2	Principal Clerk (\$3,780-\$4,380).....	4,380	7,890
	1	Clerk 4.....		3,180
3	3	Clerk 3 (\$2,940-\$3,360).....	9,990	8,970
1		Clerk 2B (\$2,610-\$2,970).....	2,610	
1		Secretary to Executive (\$3,360-\$3,960).....	3,960	
6	5	Stenographer 3 (\$2,940-\$3,360).....	19,770	14,940
12	11	Stenographer 2 (\$2,610-\$2,970).....	35,040	29,550
	2	Stenographer.....		4,890
1	1	Typist 2 (\$1,950-\$2,760).....	2,760	2,580
		Approximate Requirement for Increases in Rates of Pay.....		24,295
72	71		365,760	346,401
		Of which totals:		
71	70	Full Time Positions.....	364,660	321,006
1	1	Seasonal Position.....	1,100	1,100
		Increases in Rates of Pay.....		24,295
72	71	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	365,760 7,000	346,401
		Net Total Continuing Establishment.....	358,760	346,401
		Casuals and Others.....	4,250	3,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LABOUR—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Industrial Relations activities, including the administration of the Industrial Relations and Disputes Investigation Act, the Canada Fair Employment Practices Act, the Female Employees Equal Pay Act, the Fair Wages and Hours of Labour Act, and Regulations, and the promotion of labour-management co-operation—Concluded</i>		
		Total Salaries and Wages.....(1)	363,010	349,901
		Reporting Fees and Expenses.....(4)	2,500	2,000
		Travelling Expenses.....(5)	60,000	55,600
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	8,000	8,350
		Publication of Informational Material.....(9)	16,000	16,900
		Posters, Radio and Other Publicity.....(10)	18,000	17,000
		Office Stationery, Supplies and Equipment.....(11)	4,000	3,200
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees.....(22)	47,000	40,400
		Sundries.....(22)	400	325
			520,610	495,376
		Expenditure		
		Fiscal Year, 1955-56.....\$ 406,282		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 304,688		
		Estimated for balance of year.....169,827		
		Estimated total for 1956-57.....\$ 474,515		
		International Labour Conferences		
1	1	Assistant to the Deputy Minister and Director of International Labour Affairs (\$8,500-\$9,500).....	9,500	9,000
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,640	5,110
1	1	Clerk 4 (\$3,300-\$3,720).....	3,600	
	1	Stenographer 3.....		3,060
		Approximate Requirement for Increases in Rates of Pay.....		1,210
3	3	Full Time Positions (Detailed above).....(1)	18,740	18,380
		Freight and Express.....(6)	50	50
		Telephones, Telegrams and Cables.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	200	200
		Allowances to Delegates and Expenses of Conferences..(22)	60,000	50,000
			79,290	68,930
		Expenditure		
		Fiscal Year, 1955-56.....\$ 58,441		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 56,381		
		Estimated for balance of year.....11,647		
		Estimated total for 1956-57.....\$ 68,028		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LABOUR—Continued				
GENERAL ADMINISTRATION—Continued				
<i>Labour Gazette</i>				
1	1	Chief Editor, Labour Gazette (\$6,600-\$7,500).....	7,500	6,600
2	2	Editor 3 (\$5,520-\$6,120).....	11,753	10,620
1	1	Information Officer 2 (\$4,320-\$4,770).....	4,770	4,350
2	2	Information Officer 1 (\$3,600-\$4,500).....	9,000	7,125
2	2	Clerk 4 (\$3,300-\$3,720).....	7,208	6,480
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
		Approximate Requirement for Increases in Rates of Pay.....		3,150
9	9	Full Time Positions (Detailed above).....(1)	43,201	41,085
		Terminable Allowances.....(2)	750	600
		Travelling Expenses.....(5)	2,500	3,000
		Freight, Express and Cartage.....(6)	75	50
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	175	200
		Printing and Binding.....(9)	75,000	80,000
		Office Stationery, Supplies and Equipment.....(11)	350	350
			122,551	125,785
			Expenditure	
Fiscal Year, 1955-56.....			\$	115,905
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$	55,032
Estimated for balance of year.....				63,088
Estimated total for 1956-57.....			\$	118,120
<i>Women's Bureau</i>				
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	6,900
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,378	4,848
1		Clerk 3 (\$2,940-\$3,360).....	2,940	
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
		Approximate Requirement for Increases in Rates of Pay.....		1,210
4	3	Full Time Positions (Detailed above).....(1)	19,178	16,018
		Travelling Expenses.....(5)	2,500	3,000
		Telephones and Telegrams.....(8)	150	150
		Publication of Reports and Other Material.....(9)	5,000	6,500
		Office Stationery, Supplies and Equipment.....(11)	500	500
		Allowances and Expenses of Advisory Committee Mem- bers and Other Conference Expenses.....(22)	2,000	2,000
			29,328	28,168
			Expenditure	
Fiscal Year, 1955-56.....			\$	17,509
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$	11,373
Estimated for balance of year.....				11,015
Estimated total for 1956-57.....			\$	22,388

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LABOUR— <i>Continued</i>		
		GENERAL ADMINISTRATION— <i>Concluded</i>		
		<i>Rehabilitation of Disabled Persons</i>		
1	1	National Co-ordinator, Civilian Rehabilitation.....	9,500	9,000
1	1	Assistant Co-ordinator, Civilian Rehabilitation (\$6,300—\$7,080).....	7,080	6,600
1	1	Administrative Officer 4 (\$5,700—\$6,420).....	6,240	5,580
1	1	Stenographer 3 (\$2,940—\$3,360).....	3,360	3,060
1	1	Stenographer 2 (\$2,610—\$2,970).....	2,760	2,760
		Approximate Requirement for Increases in Rates of Pay.....		1,940
5	5	Full Time Positions (Detailed above).....(1)	28,940	28,940
		Professional and Special Services.....(4)	5,000	5,000
		Travelling Expenses.....(5)	5,000	4,000
		Telephones and Telegrams.....(8)	200	200
		Radio, Film and Other Publicity.....(10)	5,000	15,000
		Office Stationery, Supplies and Equipment.....(11)	500	500
		Allowances and Expenses of Advisory Committee Members.....(22)	3,500	5,000
			48,140	58,640
		Payments to the Provinces to co-ordinate and develop activities for rehabilitation of disabled persons... (20)	140,000	140,000
			188,140	198,640
		Fiscal Year, 1955-56..... Expenditure \$ 131,033		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 41,229		
		Estimated for balance of year..... 139,563		
		Estimated total for 1956-57..... \$ 180,792		
		<i>Expenditures Incurred in connection with Manpower Utilization, Labour-Management Relations and Related Programs as may be authorized by the Minister of Labour</i>		
		Publication of Informational Material.....(9)	4,000	5,000
		Newspaper, Radio and Other Publicity.....(10)	3,000	10,000
		Allowances and Expenses for Special Conferences and Meetings.....(22)	4,000	5,000
		Costs connected with Special Surveys.....(22)	15,000	10,000
			26,000	30,000
		Fiscal Year, 1955-56..... Expenditure \$ 4,599		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 9,681		
		Estimated for balance of year..... 15,819		
		Estimated total for 1956-57..... \$ 25,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LABOUR—Continued				
SPECIAL SERVICES				
<i>Branch Administration, including the Organization and use of Agricultural Manpower and the Movement of Workers from outside Canada</i>				
	1	Director, Special Services Branch, Department of Labour		7,300
1		Administrative Officer 6 (\$6,600-\$7,500)	7,500	
1		Administrative Officer 4 (\$5,700-\$6,420)	6,420	
1	2	Administrative Officer 3 (\$5,280-\$6,000)	6,000	11,100
1		Administrative Officer 2 (\$5,190-\$5,640)	5,340	
	1	Administrative Officer 1		4,860
3	3	Administrative Assistant (\$4,050-\$4,500)	13,425	12,255
3	3	Principal Clerk (\$3,780-\$4,380)	12,540	11,460
3	2	Clerk 4 (\$3,300-\$3,720)	10,920	6,840
2	2	Clerk 3 (\$2,940-\$3,360)	6,720	6,120
1	1	Clerk 2B (\$2,610-\$2,970)	2,970	2,760
2	2	Clerk 1 (\$1,620-\$2,070)	3,960	3,570
	1	Stenographer 3		2,970
3	2	Stenographer 2 (\$2,610-\$2,970)	8,910	5,520
1	1	Stenographer (\$1,770-\$2,640)	2,640	2,340
2	3	Typist 2 (\$1,950-\$2,760)	5,040	7,140
1	1	Typist 1 (\$1,620-\$2,070)	1,710	1,853
1	1	Office Girl (\$1,320-\$1,500)	1,455	1,185
Local Assistance—				
1	1	Stenographer 3 (UK) (£657-£786)	2,079	1,791
3	1	Stenographer 2 (UK) (£531-£657)	5,076	1,375
	2	Stenographer 1 (UK)		2,367
2	2	Clerk 1 (UK) (£393-£522)	2,412	2,297
1	1	Telephonist (UK) (£393-£522)	1,323	1,155
1	1	Caretaker 2 (\$2,280-\$2,640)	2,640	2,460
1	1	Chauffeur	2,860	2,746
	1	Chef		2,820
1	1	First Cook	3,000	2,580
1	1	Second Cook	2,520	2,220
	1	Housekeeper		1,350
1	2	Housemaid	1,602	2,974
2	3	Kitchen Helper	2,974	4,119
1	2	Labourer	2,746	5,034
		Approximate Requirement for Increases in Rates of Pay		10,490
41	46	Full Time Positions (Detailed above)	124,782	133,051
		Less—Anticipated Savings due to Staff Turnover		3,000
		Total Continuing Establishment	124,782	130,051
		Casuals and Others	4,200	
		Total Salaries and Wages	128,982	130,051
		Allowances	13,000	5,864
		Travelling Expenses	15,000	15,000
		Freight, Express and Cartage	400	500
		Postage	1,500	2,500
		Telephones, Telegrams and Cables	5,000	8,000
		Publication of Informational Material	4,000	4,000
		Newspaper Advertising	6,100	6,100
		Office Stationery, Supplies and Equipment	2,250	2,250
		Acquisition of Equipment	2,000	1,500
		Repairs and Upkeep of Motor Vehicles	1,200	2,000
		Payments to Provinces pursuant to Federal-Provincial Farm Labour Agreements	225,000	250,000
		Unemployment Insurance Contributions	500	500
		Sundries	400	400
			405,332	428,665

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LABOUR— <i>Continued</i>		
		SPECIAL SERVICES— <i>Concluded</i>		
		<i>Branch Administration, including the Organization and use of Agricultural Manpower and the Movement of Workers from outside Canada—Concluded</i>		
		Housing, Board and Maintenance—		
		Corps of Commissionaires Services..... (4)	9,000	9,600
		Food and Other Supplies..... (12)	25,000	40,000
		Repairs and Upkeep of Buildings..... (14)	1,000	500
		Repairs and Upkeep of Equipment..... (17)	1,000	1,000
		Municipal or Public Utility Services..... (19)	12,000	12,000
		Sundries..... (22)	3,000	3,000
			51,000	66,100
		Hospitalization and Medical Aid—		
		Professional Services and Hospitalization Expenses (4)	13,000	15,000
		To provide for Federal Contribution to Medical Aid and Hospitalization under Agreements with the Provinces..... (20)		150,000
			13,000	165,000
			469,332	659,765
		Fiscal Year, 1955-56..... Expenditure \$ 502,445		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 226,805		
		Estimated for balance of year..... 311,556		
		Estimated total for 1956-57..... \$ 538,361		
		Promotion of a Program for Combatting Seasonal Unemployment		
		Publication of Informational Material..... (9)	5,000	5,000
		Newspaper, Radio, Film and Other Publicity..... (10)	120,000	70,000
			125,000	75,000
		Fiscal Year, 1955-56..... Expenditure \$ 14,757		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,137		
		Estimated for balance of year..... 73,863		
		Estimated total for 1956-57..... \$ 75,000		
		VOCATIONAL TRAINING CO-ORDINATION		
		Administration		
1	1	Director, Vocational Training Branch, Labour (\$7,500-\$8,400).....	8,400	7,900
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,640	5,230
1	1	Supervisor of Trade Training (\$5,940-\$6,660).....	6,660	6,240

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		<i>LABOUR—Continued</i>		
		<i>VOCATIONAL TRAINING CO-ORDINATION—Concluded</i>		
		<i>Administration—Concluded</i>		
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,760
		Approximate Requirement for Increases in Rates of Pay..	.....	2,790
8	8	Full Time Positions (Detailed above)..... (1)	41,220	41,160
		Professional and Special Services..... (4)	2,000	
		Travelling Expenses..... (5)	6,000	6,000
		Freight, Express and Cartage..... (6)	75	25
		Telephones and Telegrams..... (8)	200	200
		Publication of Reports and Bulletins on Vocational and Apprenticeship Training..... (9)	8,000	9,350
		Newspaper, Radio, Display and Other Promotional Publicity..... (10)	7,200	7,200
		Office Stationery, Supplies and Equipment..... (11)	600	600
		Expenses of Vocational Training Advisory Council.... (22)	5,500	5,500
		Expenses of Special Trade Analysis Committees and Conferences on Apprenticeship and Vocational Training..... (22)	12,300	13,500
			83,095	83,535
		Fiscal Year, 1955-56..... Expenditure \$ 61,984		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 36,968		
		Estimated for balance of year..... 39,820		
		Estimated total for 1956-57..... \$ 76,788		
		<i>Payments to the Provinces</i>		
		Youth Training.....	571,950	588,700
		Apprenticeship Training.....	1,506,000	1,069,500
		Vocational Schools Assistance.....	7,000,000	2,072,350
		Foremanship and Supervisory Training.....	12,500	18,000
		Training of Unemployed Workers.....	500,000	417,000
		Training of Disabled Persons.....	261,000	250,000
		Training of persons to fit them for the Armed Forces.....	60,000	70,000
		Training of personnel for other Departments of the Federal Government.....	19,000	19,600
		Vocational Correspondence Courses.....	20,000	10,000
		(20)	9,950,450	4,515,150
		Fiscal Year, 1955-56..... Expenditure \$ 3,973,287		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 920,148		
		Estimated for balance of year..... 3,348,702		
		Estimated total for 1956-57..... \$ 4,268,850		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LABOUR— <i>Continued</i>		
		GOVERNMENT EMPLOYEES COMPENSATION		
		<i>Administration of the Government Employees Compensation Act</i>		
	1	Director, Government Employees Compensation Branch.....		7,320
1		Administrative Officer 6 (\$6,600-\$7,500).....	7,500	
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,303	4,660
1		Technical Officer 6 (\$5,820-\$6,540).....	5,820	
	1	Departmental Accountant 2.....		4,050
1		Departmental Accountant 1 (\$3,630-\$4,080).....	4,080	
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,280
1	1	Principal Clerk (\$3,780-\$4,380).....	4,080	3,570
3	3	Clerk 4 (\$3,300-\$3,720).....	11,040	10,020
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	6,120
5	5	Clerk 2B (\$2,610-\$2,970).....	14,850	13,800
1	1	Clerk 2A (\$1,950-\$2,550).....	2,010	1,860
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	2,940
1		Stenographer 2 (\$2,610-\$2,970).....	2,970	
	1	Stenographer.....		2,460
1	1	Typist 2 (\$1,950-\$2,760).....	2,610	2,370
1		Typist 1 (\$1,620-\$2,070).....	1,710	
		Approximate Requirement for Increases in Rates of Pay.....		5,030
21	19	Full Time Positions (Detailed above).....(1)	76,823	68,480
		Legal Fees.....(4)	2,500	1,000
		Travelling Expenses.....(5)	1,500	1,000
		Freight, Express and Cartage.....(6)	50	50
		Telephones and Telegrams.....(8)	250	300
		Publication of Informational Material.....(9)	1,000	
		Safety Posters and Other Publicity.....(10)	7,000	5,500
		Office Stationery, Supplies and Equipment.....(11)	1,300	1,300
			90,423	77,630
		Fiscal Year, 1955-56.....Expenditure \$ 69,972		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 49,070		
		Estimated for balance of year.....30,064		
		Estimated total for 1956-57.....\$ 79,134		
		Payments of Compensation respecting Government Employees		
		Administration costs of Provincial Boards to be borne by Federal Government.....(4)	135,000	125,000
		Payments of Compensation respecting Government Employees.....(21)	1,325,000	1,300,000
			1,460,000	1,425,000
		Fiscal Year, 1955-56.....Expenditure \$ 1,462,223		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 929,585		
		Estimated for balance of year.....530,415		
		Estimated total for 1956-57.....\$ 1,460,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LABOUR—Continued		
		UNEMPLOYMENT INSURANCE COMMISSION		
		Administration		
1	1	Chief Commissioner.....	13,500	13,500
2	2	Commissioner at \$11,000.....	22,000	22,000
1	1	Executive Director, Unemployment Insurance Commission.....	10,000	10,000
1	1	Director, Administrative Services, Unemployment Insurance Commission (\$8,100-\$9,000).....	9,000	8,500
1	1	Director, Employment Service, Unemployment Insurance Commission (\$8,100-\$9,000).....	9,000	8,275
1	1	Director, Unemployment Insurance, Unemployment Insurance Commission (\$8,100-\$9,000).....	9,000	8,500
	2	Regional Superintendent 3, Unemployment Insurance Commission.....		17,000
	1	Regional Superintendent 2, Unemployment Insurance Commission.....		7,500
	2	Regional Superintendent 1, Unemployment Insurance Commission.....		15,000
2		Regional Director 2, Unemployment Insurance Commission (\$8,500-\$9,500).....	19,000	
3		Regional Director 1, Unemployment Insurance Commission (\$7,500-\$8,400).....	25,200	
1	1	Director, Staff Relations, Unemployment Insurance Commission (\$7,500-\$8,400).....	8,325	7,800
1	1	Chief Inspector, Unemployment Insurance Commission (\$7,500-\$8,400).....	8,400	7,800
2	2	Manager 9, Employment and Claims Office (\$6,780-\$7,680).....	14,460	14,280
1	1	Manager 8, Employment and Claims Office (\$6,540-\$7,380).....	7,380	6,840
1	1	Manager 7, Employment and Claims Office (\$6,180-\$6,900).....	6,900	6,480
6	6	Manager 6, Employment and Claims Office (\$5,820-\$6,540).....	38,280	35,340
14	12	Manager 5, Employment and Claims Office (\$5,220-\$5,820).....	79,793	62,438
35	33	Manager 4, Employment and Claims Office (\$4,890-\$5,490).....	185,100	162,519
64	63	Manager 3, Employment and Claims Office (\$4,620-\$5,070).....	318,700	279,378
56	57	Manager 2, Employment and Claims Office (\$4,170-\$4,620).....	257,408	235,921
16	17	Manager 1, Employment and Claims Office (\$3,750-\$4,200).....	66,900	64,268
2	2	Assistant Regional Director 2, Unemployment Insurance Commission (\$6,600-\$7,500).....	14,400	14,160
3	3	Assistant Regional Director 1, Unemployment Insurance Commission (\$6,180-\$6,900).....	20,700	19,260
	1	Legal Adviser 1.....		6,840
1	1	Chief Auditor, Unemployment Insurance Commission (\$6,540-\$7,380).....	7,380	6,840
1	1	Chief Planning Officer, Unemployment Insurance Commission (\$6,540-\$7,380).....	7,380	6,780
4	4	Employment Officer 6 (\$6,540-\$7,380).....	26,820	25,920
2	3	Employment Officer 5 (\$6,180-\$6,900).....	13,680	17,820
5	5	Employment Officer 4 (\$5,520-\$6,240).....	30,750	29,100
2	2	Employment Officer 3 (\$4,890-\$5,640).....	11,280	10,560
30	32	Employment Officer 2 (\$4,740-\$5,490).....	160,613	153,113
1	1	Employment Officer 1 (\$4,560-\$5,310).....	4,560	4,320
1	1	Chief Claims Officer, Unemployment Insurance Commission (\$6,540-\$7,380).....	7,380	6,780
1	1	Secretary, Unemployment Insurance Commission (\$6,300-\$7,080).....	7,080	6,660
2	2	Unemployment Insurance Officer 7 (\$6,540-\$7,380).....	13,080	13,080
6	6	Unemployment Insurance Officer 6 (\$6,180-\$6,900).....	40,560	36,210
4	4	Unemployment Insurance Officer 5 (\$5,520-\$6,240).....	24,240	23,280
11	12	Unemployment Insurance Officer 4 (\$5,040-\$5,490).....	60,090	59,700
3	3	Unemployment Insurance Officer 3 (\$4,410-\$4,860).....	13,605	11,100
68	59	Unemployment Insurance Officer 2 (\$4,050-\$4,500).....	287,950	226,125
2		Solicitor 5 (\$6,780-\$7,680).....	14,685	
1		Solicitor 3 (\$5,940-\$6,660).....	5,940	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
3		Solicitor 2 (\$5,100-\$5,820).....	16,020	
	1	Departmental Solicitor 5.....		6,540
2	3	Departmental Solicitor 4 (\$5,940-\$6,660).....	13,080	18,540
4	4	Departmental Solicitor 3 (\$5,550-\$6,270).....	22,920	22,320
	3	Departmental Solicitor 2.....		17,400
1	1	Chief Supervisor, Executive and Professional Section (\$6,180-\$6,900).....	6,900	6,420
3	3	Administrative Officer 5 (\$6,180-\$6,900).....	20,700	18,690
3	2	Administrative Officer 4 (\$5,700-\$6,420).....	18,300	11,500
25	20	Administrative Officer 3 (\$5,280-\$6,000).....	141,820	106,780
4	6	Administrative Officer 2 (\$5,190-\$5,640).....	22,360	29,328
3	4	Administrative Officer 1 (\$4,590-\$5,190).....	15,195	17,925
3		Management Trainee.....	24,000	
1	1	Personnel Officer 5 (\$6,180-\$6,900).....	6,660	5,880
2	5	Personnel Officer 3 (\$5,040-\$5,490).....	10,530	23,100
3		Personnel Officer 2 (\$4,410-\$4,860).....	13,830	
6	6	Personnel Officer 1 (\$3,780-\$4,380).....	25,118	22,657
1	1	Architect 3 (\$5,550-\$6,270).....	6,270	5,820
3	3	Auditor 6, Unemployment Insurance (\$5,520-\$6,240).....	18,720	17,220
7	8	Auditor 5, Unemployment Insurance (\$5,190-\$5,640).....	39,330	41,940
38	39	Auditor 4, Unemployment Insurance (\$4,860-\$5,310).....	200,518	189,932
40	39	Auditor 3, Unemployment Insurance (\$4,410-\$4,860).....	185,100	163,727
240	225	Auditor 2, Unemployment Insurance (\$3,900-\$4,500).....	1,055,003	921,576
70	70	Auditor 1, Unemployment Insurance (\$3,150-\$3,720).....	253,253	232,482
2	2	Regional Supervisor 2, Inspection and Training, Unemployment Insurance Commission (\$5,400-\$6,120).....	11,520	11,280
3	3	Regional Supervisor 1, Inspection and Training, Unemployment Insurance Commission (\$5,040-\$5,640).....	16,920	15,840
3	3	Assistant Manager 8, Employment and Claims Office (\$5,370-\$6,120).....	17,610	17,100
1	1	Assistant Manager 7, Employment and Claims Office (\$4,890-\$5,640).....	5,640	5,280
3	7	Assistant Manager 6, Employment and Claims Office (\$4,560-\$5,310).....	15,130	32,828
1	1	Employment Adviser 5 (\$5,670-\$6,120).....	5,670	5,700
4	4	Employment Adviser 4 (\$5,190-\$5,640).....	22,110	20,910
4	4	Employment Adviser 3 (\$4,860-\$5,310).....	20,790	19,470
1		Employment Adviser 2 (\$4,410-\$4,860).....	4,560	
3	4	Employment Adviser 1 (\$4,050-\$4,500).....	13,350	16,170
10	11	Inspector, Unemployment Insurance Commission (\$5,370-\$6,120).....	58,688	59,700
3	3	Standards and Methods Officer, Unemployment Insurance Commission (\$5,520-\$6,120).....	18,098	15,180
4	4	Staff Training Officer 4 (\$5,550-\$6,000).....	22,350	19,760
3	3	Staff Training Officer 3 (\$5,190-\$5,640).....	16,470	14,880
9	9	Staff Training Officer 2 (\$4,590-\$5,190).....	44,460	41,040
1	1	Staff Training Officer 1 (\$3,960-\$4,860).....	4,635	4,155
1		Insurance Officer 2 (\$5,190-\$5,640).....	5,190	
3	2	Insurance Officer 1 (\$4,740-\$5,190).....	15,120	9,600
1	1	Supervisor 5, Office Services (\$5,190-\$5,640).....	5,640	5,230
4	4	Supervisor 2, Office Services (\$4,050-\$4,500).....	17,663	16,133
5	4	Supervisor 1, Office Services (\$3,630-\$4,080).....	19,950	14,745
1	1	Information Officer 3 (\$4,560-\$5,310).....	4,560	4,770
15	16	Travelling Supervisor, Unemployment Insurance Commission (\$4,740-\$5,490).....	81,720	77,970
33	31	Employment and Claims Officer 6 (\$4,740-\$5,190).....	167,820	146,425
103	87	Employment and Claims Officer 5 (\$4,320-\$4,770).....	475,635	379,510
306	307	Employment and Claims Officer 4 (\$3,930-\$4,380).....	1,317,208	1,205,822
695	662	Employment and Claims Officer 3 (\$3,510-\$3,960).....	2,675,063	2,349,150
1,140	1,146	Employment and Claims Officer 2 (\$3,060-\$3,480).....	3,922,608	3,585,266

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LABOUR—Continued				
UNEMPLOYMENT INSURANCE COMMISSION—Continued				
Administration—Continued				
1,329	1,338	Employment and Claims Officer 1 (\$2,730-\$3,150).....	4,024,558	3,607,307
1		Storeman 4 (\$3,930-\$4,380).....	3,930	
	1	Storeman 3.....		3,600
2	2	Storeman 1 (\$2,700-\$3,060).....	5,760	5,640
1	1	Librarian 1 (\$3,180-\$3,780).....	3,780	3,480
2	2	Maintenance Craftsman 2 (\$3,150-\$3,600).....	7,200	6,600
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,480	3,240
1	1	Welfare Supervisor 2 (\$2,790-\$3,210).....	3,210	2,940
2	2	Chief Telephone Operator 1 (\$2,700-\$3,060).....	6,120	5,640
16	14	Telephone Operator 3 (\$2,190-\$2,550).....	40,350	32,790
35	35	Telephone Operator 2 (\$1,950-\$2,310).....	76,140	69,690
3	4	Telephone Operator 1 (\$1,620-\$1,950).....	5,520	6,584
15	15	Packer and Helper (\$2,400-\$2,760).....	40,900	38,550
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,400	2,580
7	6	Head Clerk (\$4,620-\$5,070).....	34,290	26,753
1		Supervising Clerk (\$4,320-\$4,770).....	4,770	
33	30	Principal Clerk (\$3,780-\$4,380).....	138,978	117,003
111	63	Clerk 4 (\$3,300-\$3,720).....	388,953	209,550
312	195	Clerk 3 (\$2,940-\$3,360).....	992,798	598,080
356	424	Clerk 2B (\$2,610-\$2,970).....	967,175	1,094,810
1,065	1,031	Clerk 2A (\$1,950-\$2,550).....	2,361,335	2,145,084
280	337	Clerk 1 (\$1,620-\$2,070).....	497,235	585,342
	2	Calculating Equipment Supervisor 3.....		6,660
	3	Calculating Equipment Supervisor 2.....		9,360
	5	Calculating Equipment Supervisor 1.....		14,580
	9	Calculating Equipment Operator 4.....		22,920
	93	Calculating Equipment Operator 2.....		213,960
1	1	Duplicating Equipment Supervisor 1 (\$2,940-\$3,360).....	3,360	3,060
2	2	Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	6,300	6,120
2	2	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	6,120	5,430
2	2	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	5,160	4,590
8	3	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	17,220	6,150
2	2	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	6,120	5,640
1	1	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	2,520	2,220
1	1	Office Appliance Operator 2B (\$2,550-\$2,970).....	2,370	2,760
18	21	Office Appliance Operator 2A (\$1,950-\$2,550).....	39,420	45,600
3	3	Secretary to Executive (\$3,360-\$3,960).....	11,880	10,980
45	42	Stenographer 3 (\$2,940-\$3,360).....	146,423	117,930
187	190	Stenographer 2 (\$2,610-\$2,970).....	540,810	503,490
565	555	Stenographer (\$1,770-\$2,640).....	1,347,855	1,219,330
85	52	Typist 2 (\$1,950-\$2,760).....	181,865	105,980
60	94	Typist 1 (\$1,620-\$2,070).....	104,200	168,962
5	4	Messenger (\$1,950-\$2,220).....	11,100	8,760
20	20	Office Boy (\$1,320-\$1,500).....	28,560	24,285
3	3	Chauffeur.....	9,641	6,037
		Approximate Requirement for Increases in Rates of Pay.....		1,712,350
7,776	7,727	Full Time Positions (Detailed above).....	25,082,130	24,437,095
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	781,500	645,000
		Total Continuing Establishment.....	24,300,630	23,792,095
		Casuals and Others.....	1,200,000	1,200,000
		Total Salaries and Wages.....(1)	25,500,630	24,992,095
		Living and Other Allowances.....(2)	27,000	20,000
		Professional and Special Services.....(4)	65,000	70,000
		Commission to Post Office Department.....(4)	825,000	805,000
		Canadian Corps of Commissioners Services.....(4)	190,000	190,000
		Travelling and Removal Expenses.....(5)	665,000	645,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LABOUR—<i>Concluded</i>		
		UNEMPLOYMENT INSURANCE COMMISSION—<i>Concluded</i>		
		<i>Administration—Concluded</i>		
		Freight, Express and Cartage.....(6)	90,000	94,500
		Postage.....(7)	750,000	750,000
		Telephones, Telegrams and Other Communication Services.....(8)	340,000	320,000
		Publication of Departmental Reports and Other Material.....(9)	25,000	25,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	56,500	35,000
		Office Stationery, Supplies and Equipment.....(11)	835,000	857,000
		Unemployment Insurance Stamps.....(12)	60,000	60,000
		Materials and Supplies.....(12)	6,500	20,000
		Rental of Office Accommodation.....(15)	2,500	2,500
		Acquisition of Equipment.....(16)	8,500	3,500
		Repairs and Upkeep of Equipment.....(17)	5,000	5,000
		Rentals of Equipment.....(18)		1,000
		Municipal or Public Utility Services.....(19)	6,000	2,000
		Unemployment Insurance Contributions.....(21)	32,000	32,000
		Umpire, National Advisory Committee, National, Regional, and Local Employment Committees and Boards of Referees.....(22)	110,000	110,000
		Sundries.....(22)	14,940	14,500
			29,614,570	29,054,095
		Fiscal Year, 1955-56..... Expenditure \$ 26,622,106		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 18,367,600		
		Estimated for balance of year..... 10,564,734		
		Estimated total for 1956-57..... \$ 28,932,334		
		<i>Government's Contribution to the Unemployment Insurance Fund</i>		
		Government's Contribution.....(29)	38,500,000	35,650,000
		Fiscal Year, 1955-56..... Expenditure \$ 33,892,911		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 24,013,985		
		Estimated for balance of year..... 13,486,015		
		Estimated total for 1956-57..... \$ 37,500,000		
		<i>Transfer of Labour to and from Places where Employment is Available</i>		
		Transfer of Workers—General.....(22)	75,000	75,000
		Fiscal Year, 1955-56..... Expenditure \$ 16,459		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 14,026		
		Estimated for balance of year..... 974		
		Estimated total for 1956-57..... \$ 15,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LEGISLATION		
		THE SENATE		
		<i>The Speaker of the Senate—Salary and Motor Car Allowance</i>		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		<i>The Speaker of the Senate—Allowance in lieu of Residence</i>		
		Allowance.....(2)	3,000	3,000
		<i>Indemnity to Senators</i>		
		Indemnity.....(1)	816,000	816,000
		Fiscal Year, 1955-56..... Expenditure \$ 690,038		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 468,715		
		Estimated for balance of year..... 235,000		
		Estimated total for 1956-57..... \$ 703,715		
		<i>Transportation Expenses of Senators</i>		
		Transportation Expenses.....(5)	6,000	6,000
		Fiscal Year, 1955-56..... Expenditure \$ 10,169		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 8,977		
		Estimated for balance of year..... 5,500		
		Estimated total for 1956-57..... \$ 14,477		
		<i>Expense Allowances to Senators</i>		
		Expense Allowances.....(2)	204,000	204,000
		Fiscal Year, 1955-56..... Expenditure \$ 162,051		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 8,388		
		Estimated for balance of year..... 161,000		
		Estimated total for 1956-57..... \$ 169,388		
		<i>Annual Allowance to the Leader of the Opposition in the Senate</i>		
		Allowance.....(2)	6,000	6,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LEGISLATION—Continued				
THE SENATE—Continued				
General Administration				
OFFICERS OF THE SENATE				
1	1	Clerk of the Senate and Clerk of the Parliaments.....	13,500	13,500
1	1	Assistant Clerk of the Senate.....	9,000	9,000
1	1	Law Clerk and Parliamentary Counsel of the Senate	11,000	11,000
1	1	Gentleman Usher of the Black Rod.....	9,000	8,000
1	1	Assistant Gentleman Usher of the Black Rod (\$4,980-\$5,360).....	5,360	4,970
1	1	Second Assistant Clerk (\$6,220-\$6,880).....	6,880	6,880
1	1	Assistant to the Clerk of the Parliaments.....	1,220	1,100
COMMITTEES BRANCH				
1	1	Chief Clerk of Committees, Senate (\$7,420-\$8,080).....	8,080	7,540
1	1	Assistant Chief Clerk of Committees, Senate (\$6,170-\$6,660).....	6,660	6,180
2	2	Committee Clerk (\$5,010-\$5,760).....	11,520	10,680
1	1	Committee Clerk, Unclassified.....	5,016	4,563
JOURNALS BRANCH				
1	1	Chief of English Minutes and Journals (\$6,240-\$6,970).....	6,660	5,980
1	1	Chief of French Minutes and Journals (\$5,390-\$6,110).....	6,110	5,690
DEBATES BRANCH				
1	1	Editor of Debates and Chief of Reporting Branch, Senate (\$7,420-\$8,080).....	8,080	7,540
5	5	Parliamentary Reporter, Senate (\$5,890-\$6,590).....	32,950	30,550
POST OFFICE				
1	1	Assistant Postmaster, Senate (\$3,350-\$3,740).....	3,740	3,440
MISCELLANEOUS SERVICES				
1	1	Private Secretary to the Leader of the Opposition in The Senate, Unclassified.....	3,600	3,600
1	1	Chief of Stationery Division, Senate (\$3,800-\$4,570).....	4,570	4,210
1	1	Chief of Protective Service (\$4,050-\$4,500).....	4,500	4,050
1	1	Assistant Chief of Protective Service (\$3,750-\$4,200).....	4,150	3,670
1	1	Sergeant of Protective Service (\$3,450-\$3,900).....	3,900	3,440
2	2	Constable, Protective Service, House of Parliament (\$3,200-\$3,580).....	7,160	6,560
2	2	Constable, Protective Service, House of Parliament, Unclassified.....	6,408	5,840
1	1	Chief Repairman (\$3,580-\$3,970).....	3,970	3,670
1	1	Speaker's Steward (\$3,430-\$3,890).....	3,890	3,590
1	1	Assistant Steward and Parliamentary Confidential Messenger (\$3,200-\$3,430).....	3,350	2,980
1	1	Chief Parliamentary Messenger, Senate (\$3,350-\$3,740).....	3,740	3,440
3	4	Parliamentary Confidential Messenger (\$2,950-\$3,330).....	3,330	
7	6	Confidential Messenger (\$2,550-\$2,970).....	8,910	11,040
12	12	Confidential Messenger, Unclassified.....	20,580	16,316
1	1	Confidential Messenger (Sessional).....	17,136	15,660
		Chief of Pages (Sessional).....	744	675

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LEGISLATION—Continued		
		THE SENATE—Concluded		
		General Administration—Concluded		
		MISCELLANEOUS SERVICES—Concluded		
5	5	Page (Sessional).....	3,300	2,970
1	1	Chief of Char Service, Senate (\$3,430-\$3,890).....	3,890	3,590
2	1	Cleaner and Helper (\$2,400-\$2,760).....	5,520	2,580
11	12	Cleaner and Helper, Unclassified.....	31,152	31,755
18	18	Cleaner and Helper (Part Time).....	19,224	18,068
24	24	Cleaner and Helper (Sessional).....	14,580	13,500
2	2	Curator, Reading Room, Senate (\$3,350-\$3,740).....	7,480	6,880
1	1	Secretary, Law Clerk's Branch (\$3,750-\$4,360).....	3,750	3,420
1	1	Secretary to the Clerk of the Senate (\$4,010-\$4,550).....	4,470	3,810
1	1	Principal Clerk (\$3,780-\$4,380).....	3,780	4,020
2	2	Clerk 4 (\$3,300-\$3,720).....	7,020	6,840
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	6,120
1	1	Supervisor, Stenographic Service, Unclassified.....	3,804	3,504
1	1	Senior Bilingual Secretary-Stenographer, Unclassified....	3,684	3,376
8	5	Secretary-Stenographer, Unclassified.....	29,076	16,954
17	20	Secretary-Stenographer (Sessional).....	29,886	31,680
5	5	Parliamentary Amanuensis (Sessional).....	10,440	9,405
1	1	Parliamentary Reporter, Senate, French (Sessional).....	4,260	3,960
		Office Boy (Sessional).....		837
		Approximate Requirement for Increases in Rates of Pay.....		31,000
161	161		436,750	429,623
		Of which totals:		
78	74	Full Time Positions.....	337,180	301,868
18	18	Part Time Positions.....	19,224	18,068
65	69	Sessional Positions.....	80,346	78,687
		Increases in Rates of Pay.....		31,000
161	161	Total Salaries and Wages (Detailed above).....(1)	436,750	429,623
		Allowance—Private Secretary to the Speaker of the Senate.....(2)	600	600
		Carriage of Mails between Postal Terminal and Senate: Session, \$5.00 per diem; Recess, \$50.00 per month.....(6)	1,300	1,300
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	800	500
		Publishing Senate Debates, Queen's Printer.....(9)	30,000	25,000
		Printing of Other Publications.....(9)	85,000	85,000
		Office Stationery, Supplies and Equipment.....(11)	7,000	7,000
		Newspapers and Periodicals for Reading Room.....(11)	3,500	3,500
		Materials and Supplies.....(12)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	800	800
		Expenses of Committees.....(22)	2,000	2,000
		Sundries.....(22)	6,500	4,000
			579,450	564,523
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$ 465,554 \$ 89,774		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 374,448 \$ 27,729		
		Estimated for balance of year 220,000 52,271		
		Estimated total for 1956-57.. \$ 594,448 \$ 80,000		
		Appropriation Not Required for 1957-58		
		Easter Adjournment Transportation and Living Expenses..(5)		5,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS		
		<i>The Speaker of the House of Commons—Salary and Motor Car Allowance</i>		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		<i>The Speaker of the House of Commons—Allowance in lieu of Residence</i>		
		Allowance.....(2)	3,000	3,000
		<i>Deputy Speaker of the House of Commons—Salary</i>		
		Salary.....(1)	6,000	6,000
		<i>Deputy Speaker of the House of Commons—Allowance in lieu of Apartments</i>		
		Allowance.....(2)	1,500	1,500
		<i>Indemnity to Members</i>		
		Indemnity.....(1)	2,135,000	2,135,000
		Fiscal Year, 1955-56..... Expenditure \$ 2,077,656		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,414,826		
		Estimated for balance of year..... 700,174		
		Estimated total for 1956-57..... \$ 2,115,000		
		<i>Travelling Allowances to Members</i>		
		Travelling Allowances.....(5)	21,000	21,000
		Fiscal Year, 1955-56..... Expenditure \$ 18,490		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 15,663		
		Estimated for balance of year..... 26,337		
		Estimated total for 1956-57..... \$ 42,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Continued		
		Expense Allowances to Members		
		Allowances.....(2)	530,000	530,000
		Fiscal Year, 1955-56..... Expenditure \$ 524,996		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 4,869		
		Estimated for balance of year..... 517,131		
		Estimated total for 1956-57..... \$ 522,000		
		Government's Contribution to the Members of Parliament Retiring Allowances Account		
		Government's Contribution.....(21)	65,000	75,000
		Fiscal Year, 1955-56..... Expenditure \$ 51,846		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 25,433		
		Estimated for balance of year..... 31,567		
		Estimated total for 1956-57..... \$ 57,000		
		Motor Car Allowance—Leader of the Opposition		
		Motor Car Allowance.....(2)	2,000	2,000
		General Administration—Estimates of the Clerk		
		OFFICERS OF THE HOUSE		
1	1	Clerk of the House of Commons.....	13,500	13,500
1	1	Sergeant-at-Arms, House of Commons.....	9,000	9,000
1	1	Clerk Assistant, House of Commons.....	9,000	9,000
1	1	Deputy Sergeant-at-Arms, House of Commons (\$4,600-\$5,360).....	4,910	4,670
		LAW BRANCH		
1	1	Law Clerk, House of Commons.....	11,000	11,000
1	1	Assistant to Law Clerk.....	7,740	7,200
2	1	Clerk 4 (\$3,300-\$3,720).....	7,440	3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
	1	Stenographer.....		3,213
		JOURNALS BRANCH		
1	1	Second Clerk Assistant and Chief of English Journals (\$7,420-\$8,080).....	8,080	7,540
1	1	Assistant Chief of English Journals.....	6,460	5,000
1	1	Chief of French Journals (\$6,650-\$7,360).....	7,360	6,820
1	1	Assistant Chief of French Journals (\$5,390-\$6,110).....	6,110	5,690
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
1	1	Secretary—French.....	4,550	4,190
2	2	Stenographer.....	6,825	6,426

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
General Administration—Estimates of the Clerk—Continued				
ORDERS AND NOTICES AND PARLIAMENTARY PAPERS				
1	1	Chief of Orders of the Day and Parliamentary Papers (\$7,420-\$8,080).....	8,080	7,540
1	1	Assistant Chief Clerk (\$4,440-\$4,980).....	4,980	4,590
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
2	2	Clerk 4 (\$3,300-\$3,720).....	7,440	6,840
COMMITTEES AND PRIVATE LEGISLATION BRANCH				
1	1	Chief of Committees and Private Bills Branch (\$7,420-\$8,080).....	8,080	7,540
1	1	Assistant Chief of Committees and Private Bills Branch (\$6,240-\$6,970).....	6,970	6,490
5	5	Committee Clerk (\$5,010-\$5,760).....	28,210	26,140
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Secretary (\$3,740-\$4,130).....	4,130	3,810
REPORTING BRANCH				
1	1	Editor of Debates and Chief of Reporting Branch (\$7,420-\$8,080).....	8,080	7,540
1	1	Assistant Editor of Debates and Reporter (\$6,240-\$6,970).....	6,970	6,490
1	1	Editor of French Debates and Chief of French Reporting Staff (\$7,090-\$7,750).....	7,750	7,210
1	1	Assistant Editor of French Debates (\$5,890-\$6,590).....	6,590	6,110
1	1	Parliamentary Reporter and Senior Reporter of Committees (\$5,890-\$6,590).....	6,590	6,110
7	7	Parliamentary Reporter, House of Commons (\$5,890-\$6,590).....	45,370	42,490
2	2	Parliamentary Reporter, House of Commons, French (\$5,890-\$6,590).....	13,180	12,220
5	5	Assistant Parliamentary Reporter, House of Commons (\$5,010-\$5,760).....	27,620	25,000
3	3	Parliamentary Amanuensis.....	12,528	11,000
15	15	Parliamentary Amanuensis (Sessional).....	38,500	35,000
1	1	Index Supervisor, French Debates (\$4,380-\$4,980).....	4,530	
1	1	Secretary.....	4,130	
2	2	Principal Clerk (\$3,780-\$4,380).....	8,310	8,040
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	4,080	3,780
1	1	Clerk 4.....		3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
7	7	Messenger (Sessional).....	8,900	7,370
POSTAL BRANCH				
1	1	Postmaster, House of Commons (\$4,830-\$5,200).....	5,200	4,810
2	2	Principal Clerk (\$3,780-\$4,380).....	8,760	8,040
6	3	Clerk 4 (\$3,300-\$3,720).....	22,320	10,260
3	6	Clerk.....	9,390	17,811
3	3	Clerk (Sessional).....	5,500	5,181
STATIONERY AND REQUISITIONS BRANCH				
1	1	Chief of Stationery and Requisitions Branch (\$5,010-\$5,760).....	5,760	5,340
1	1	Assistant Chief of Stationery and Requisitions Branch (\$4,440-\$4,980).....	4,980	4,590
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	2,940	2,700
2	2	Clerk.....	6,954	6,360

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LEGISLATION— <i>Continued</i>		
		HOUSE OF COMMONS— <i>Continued</i>		
		<i>General Administration—Estimates of the Clerk—Continued</i>		
		MEMBERS' STENOGRAPHIC BRANCH		
1	1	Chief of House of Commons Stenographic Branch (\$5,390-\$6,110).....	5,980	5,690
1	1	Assistant Chief of House of Commons Stenographic Branch (\$4,440-\$4,980).....	4,980	4,590
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
7	7	Secretary (\$3,740-\$4,130).....	28,910	26,670
3	4	Secretary, Unclassified.....	10,539	12,852
21	16	Members' Stenographer.....	73,344	51,408
138	140	Members' Stenographer (Sessional).....	283,000	271,000
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Clerk-Typist.....	2,550	2,460
1	3	Clerk-Messenger (Sessional).....	1,850	4,560
		SECRETARIES		
1	1	Secretary to the Speaker of the House of Commons (\$4,010-\$4,550).....	4,550	4,190
1	1	Secretary to the Clerk of the House of Commons (\$4,010-\$4,550).....	4,550	4,190
1	1	Secretary, Sergeant-at-Arms, House of Commons (\$4,010-\$4,550).....	4,550	4,190
1	1	Secretary to the Government Whip.....	4,560	4,200
1	1	Secretary to the Opposition Whip.....	4,560	4,200
1	1	Clerk Assistant's Secretary (\$3,920-\$4,300).....	4,300	3,970
1	1	Secretary to the Leader of the C.C.F.....	3,920	3,600
1	1	Secretary to the Leader of the Social Credit.....	3,698	3,378
1	1	Secretary to the Deputy Speaker.....	4,320	3,810
		PRESS GALLERY		
1		Clerk 4 (\$3,300-\$3,720).....	3,450	
3	3	Clerk 3 (\$2,940-\$3,360).....	9,850	9,180
1		Clerk-Messenger (Sessional).....	1,260	
		PERSONNEL BRANCH		
1	1	Chief of Personnel, House of Commons (\$6,240-\$6,970)...	6,970	6,490
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
1	1	Secretary (\$3,740-\$4,130).....	4,130	3,810
		INDEX AND REFERENCE BRANCH		
1	1	Chief of Index and Reference Branch (\$6,240-\$6,970)....	6,970	5,760
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
1	1	Stenographer.....	4,176	3,414
		PARLIAMENTARY DISTRIBUTION OFFICE		
1	1	Chief of Parliamentary Distribution Office (\$4,830-\$5,200)	5,200	4,810
2	2	Principal Clerk (\$3,780-\$4,380).....	8,760	8,040
		HEALTH UNIT		
1	1	Nurse, House of Commons.....	3,660	3,210

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LEGISLATION— <i>Continued</i>		
		HOUSE OF COMMONS— <i>Continued</i>		
		General Administration— <i>Estimates of the Clerk</i> —Concluded		
		LEADER OF THE OPPOSITION—SECRETARIAL STAFF		
1	1	Private Secretary.....	5,920	5,500
1	1	Secretary—French.....	4,560	4,200
2	1	Clerk.....	5,560	2,940
4	4	Stenographer.....	14,792	13,512
		Approximate Requirement for Increases in Rates of Pay.....		75,000
311	307		1,028,816	1,011,815
		Of which totals:		
146	139	Full Time Positions.....	689,806	613,704
165	168	Sessional Positions.....	339,010	323,111
		Increases in Rates of Pay.....		75,000
311	307	Total Salaries and Wages (Detailed above).....(1)	1,028,816	1,011,815
		Transportation of Mails.....(6)	2,400	2,400
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	1,500	1,500
		Publishing Debates.....(9)	350,000	300,000
		Printing of Other Publications.....(9)	250,000	210,000
		Office Stationery, Supplies and Equipment.....(11)	70,000	70,000
		Unemployment Insurance Contributions.....(21)	3,500	3,500
		Expenses of Committees.....(22)	20,000	20,000
		Sundries.....(22)	10,000	10,000
			1,737,516	1,630,515
		Fiscal Year, 1955-56..... Expenditure \$ 1,411,875		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,068,608		
		Estimated for balance of year..... 581,907		
		Estimated total for 1956-57..... \$ 1,650,515		
		Estimates of the Sergeant-at-Arms		
		PROTECTIVE SERVICE		
1	1	Chief of Protective Service (\$4,050-\$4,500).....	4,350	3,820
1	1	Assistant Chief of Protective Service (\$3,750-\$4,200).....	4,050	3,590
8	8	Sergeant of Protective Service (\$3,450-\$3,900).....	31,200	27,520
43	34	Constable, Protective Service, House of Parliament (\$3,200-\$3,580).....	151,440	111,118
		CHAR SERVICE		
1	1	Supervisor of Char Service, Parliament Buildings (\$4,050- \$4,500).....	4,500	4,050
1	1	Assistant Supervisor of Char Service (\$3,330-\$3,780).....	3,780	3,280
41	40	Cleaner and Helper (\$2,400-\$2,760).....	116,160	103,200
3	12	Cleaner and Helper, Unclassified.....	9,144	33,600
13	13	Cleaner and Helper (Sessional).....	40,900	22,100
41	41	Charwoman (Part Time).....	42,000	42,000
45	45	Charwoman (Sessional).....	27,725	27,725

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LEGISLATION—Continued				
HOUSE OF COMMONS—Continued				
<i>Estimates of the Sergeant-at-Arms—Continued</i>				
PARLIAMENTARY MESSENGERS				
1	1	Chief Parliamentary Messenger (\$3,580-\$4,050).....	4,050	3,440
1	1	Assistant Chief Parliamentary Messenger, House of Commons (\$3,200-\$3,580).....	3,510	3,280
2	2	Parliamentary Confidential Messenger (\$2,950-\$3,330).....	6,660	6,100
3	3	Parliamentary Receptionist (\$3,200-\$3,580).....	10,740	9,840
5	5	Parliamentary Staff Messenger.....	16,917	16,548
14	14	Parliamentary Messenger (\$2,450-\$3,490).....	40,890	32,860
5	5	Parliamentary Messenger, Unclassified.....	15,815	15,159
25	21	Parliamentary Messenger (Sessional).....	42,000	32,760
TRADESMEN				
1	1	Chief Repairman (\$3,580-\$3,970).....	3,970	3,670
9	10	Tradesman, Unclassified.....	31,097	31,478
1		Tradesman (Sessional).....	774	
PAGES				
1	1	Chief of Pages.....	4,330	4,000
1	1	Assistant Chief of Pages (\$2,950-\$3,330).....	3,330	3,050
1	1	Senior Page (\$2,450-\$2,850).....	2,820	2,640
17	17	Page (Sessional).....	13,200	11,542
PURCHASING AND EQUIPMENT				
1	1	Chief of Equipment, Purchaser and Storekeeper (\$4,030-\$4,410).....	4,410	3,980
1	1	Assistant Chief of Equipment, Purchaser and Storekeeper (\$3,200-\$3,580).....	3,580	3,280
JOINT PARLIAMENTARY RESTAURANT				
1	1	Manager of the Joint Parliamentary Restaurant (\$5,890-\$6,590).....	6,590	5,830
1	1	Chef, Joint Parliamentary Restaurant (\$5,400-\$6,120).....	6,120	5,400
1	1	Maitre d'Hôtel, Joint Parliamentary Restaurant (\$4,470-\$4,920).....	4,620	4,050
1	1	Storekeeper, Joint Parliamentary Restaurant (\$4,030-\$4,410).....	4,410	3,980
1	1	Manager, Parliamentary Cafeteria (\$3,510-\$3,960).....	3,660	2,970
1	1	Assistant Storekeeper, Joint Parliamentary Restaurant (\$3,300-\$3,750).....	3,750	3,312
1	1	Assistant Chef, Joint Parliamentary Restaurant (\$2,940-\$3,360).....	3,360	2,880
1	1	Clerk-Typist, Joint Parliamentary Restaurant (\$2,400-\$2,760).....	2,760	2,388
1	1	Hostess, Joint Parliamentary Restaurant (\$2,400-\$2,760).....	2,760	2,460
4	4	Employee, Joint Parliamentary Restaurant, Unclassified.....	6,700	6,186
74	68	Employee, Joint Parliamentary Restaurant (Sessional).....	72,500	60,000
		Approximate Requirement for Increases in Rates of Pay.....		35,000
374	363		760,572	700,086

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LEGISLATION—Continued		
		HOUSE OF COMMONS—Concluded		
		Estimates of the Sergeant-at-Arms—Concluded		
		Of which totals:		
158	158	Full Time Positions.....	521,473	468,959
41	41	Part Time Positions.....	42,000	42,000
175	164	Sessional Positions.....	197,099	154,127
		Increases in Rates in Pay.....		35,000
374	363	Total Salaries and Wages (Detailed above)..... (1)	760,572	700,086
		Allowances..... (2)	3,580	
		Materials and Supplies..... (12)	46,000	46,000
		Unemployment Insurance Contributions..... (21)	2,500	2,500
		Gratuities to Retiring Unclassified Staff..... (21)	1,000	1,000
		Sundries..... (22)	1,250	1,250
			814,902	750,836
		Fiscal Year, 1955-56..... Expenditure \$ 646,188		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 475,941		
		Estimated for balance of year..... 284,895		
		Estimated total for 1956-57..... \$ 760,836		
		Subscriptions to Publications of the Commonwealth Parliamentary Association, etc.		
		Subscriptions to Publications, etc..... (22)	10,000	10,000
		Grant to Canadian North Atlantic Treaty Organization Parliamentary Association		
		Grant..... (20)	10,000	10,000
		Salaries of Parliamentary Assistants		
		Salaries..... (1)	56,000	56,000
		Allowance to Deputy Chairman of Committees		
		Allowance..... (2)	2,000	2,000
		Appropriation Not Required for 1957-58		
		Easter Adjournment Transportation and Living Expenses.. (5)		20,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
LEGISLATION—Continued				
LIBRARY OF PARLIAMENT				
General Administration				
1	1	Parliamentary Librarian.....	11,000	10,000
1	1	General Librarian.....		10,000
1	1	Associate Parliamentary Librarian.....	9,000	
1	1	Assistant Librarian (English), Library of Parliament (\$6,900-\$7,800).....	7,800	7,120
1	1	Assistant Librarian (French), Library of Parliament (\$6,900-\$7,800).....	7,800	7,120
1	1	Chief Reference Librarian (\$6,180-\$6,900).....	6,900	6,120
1	1	Reference Librarian 5 (\$5,550-\$6,270).....	6,030	5,250
1	1	Reference Librarian 4 (\$5,190-\$5,640).....	5,303	
3	4	Reference Librarian 3 (\$4,620-\$5,070).....	14,610	17,550
2	2	Reference Librarian 2 (\$4,170-\$4,620).....	8,865	7,725
1	1	Chief Cataloguing Librarian (\$5,100-\$5,820).....	5,580	4,890
2	2	Cataloguing Librarian 3 (\$4,380-\$4,980).....	9,023	7,915
2	1	Cataloguing Librarian (\$3,930-\$4,380).....	8,086	3,650
2	2	Library Clerk 4 (\$4,050-\$4,500).....	8,663	7,695
4	5	Library Clerk 3 (\$3,630-\$4,080).....	15,683	17,320
4	2	Library Clerk 2 (\$3,240-\$3,660).....	13,898	6,120
3		Library Clerk 1 (\$2,880-\$3,240).....	9,180	
1	1	Library Secretary 2 (\$4,010-\$4,550).....	4,550	4,190
1		Library Secretary 1 (\$3,630-\$4,080).....	3,743	
4		Library Assistant 3 (\$3,150-\$3,600).....	13,846	
3		Library Assistant 2 (\$2,730-\$3,150).....	8,686	
1		Library Assistant 1 (\$2,460-\$2,820).....	2,670	
1	1	Library Bookbinder 2 (\$4,050-\$4,500).....	4,500	4,080
1		Library Bookbinder 1 (\$3,330-\$3,780).....	3,443	
1		Library Helper 3 (\$3,150-\$3,600).....	3,600	
3		Library Helper 2 (\$2,880-\$3,240).....	9,825	
1		Library Helper 1 (\$2,400-\$2,760).....	2,610	
1	1	Librarian 5 (\$5,370-\$5,820).....	5,670	5,100
1	1	Head of French Technical Services, Unclassified.....	5,440	5,019
6	5	Charwoman (Part Time).....	6,300	4,750
	1	Assistant Cataloguer.....		3,212
	1	Clerk-Typist.....		2,879
	1	Bookbinder.....		2,829
	1	Library Helper, Senior.....		3,212
	2	Library Helper.....		5,950
	1	Library Assistant.....		2,610
	1	Stenographer.....		3,212
	1	Typist-Filer.....		2,409
	1	Typist-Stenographer.....		2,920
	1	Messenger.....		2,975
	1	Cleaner and Helper.....		2,340
		Approximate Requirement for Increases in Rates of Pay...		21,000
55	46		222,304	197,162
49	41	Of which totals:		
6	5	Full Time Positions.....	216,004	171,412
		Part Time Positions.....	6,300	4,750
		Increases in Rates of Pay.....		21,000
55	46	Total Continuing Establishment (Detailed above).....	222,304	197,162
		Casuals and Others.....	44,570	59,359
		Total Salaries and Wages.....(1)	266,874	256,521
		Microfilming.....(4)	10,000	5,000
		Travelling Expenses.....(5)	1,500	1,000
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	200	200
		Books for the General Library, including Binding.....(11)	40,000	37,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		LEGISLATION—Concluded		
		LIBRARY OF PARLIAMENT—Concluded		
		General Administration—Concluded		
		Books for the Library of American History.....(11)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	8,000	8,000
		Repair and Rebinding of Books damaged by Fire....(11)	10,000	15,000
		Newspapers and Periodicals for Reading Room.....(11)	6,000	6,000
		Repairs and Upkeep of Equipment.....(17)	700	700
		Sundries.....(22)	1,500	1,500
			345,974	332,121
		Expenditure		
		Fiscal Year, 1955-56.....\$ 302,728		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 194,365		
		Estimated for balance of year.....137,756		
		Estimated total for 1956-57.....\$ 332,121		
		PENSIONS AND OTHER BENEFITS		
		Pension to the unmarried sister of the late Colonel Harry Baker, M.P.		
		Pension.....(21)	700	700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
MINES AND TECHNICAL SURVEYS				
<i>Minister of Mines and Technical Surveys— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
ADMINISTRATION SERVICES				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	15,500	15,000
1	1	Director General, Scientific Services.....	14,000	15,000
1	1	Administrative Officer, Mines and Technical Surveys.....		8,500
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	7,500	
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,200	6,800
	1	Administrative Officer 5.....		6,360
1		Administrative Officer 4 (\$5,700-\$6,420).....	6,420	
2	1	Administrative Officer 3 (\$5,280-\$6,000).....	9,120	5,550
1	2	Administrative Officer 2 (\$5,190-\$5,640).....	5,190	9,545
1		Administrative Officer 1 (\$4,590-\$5,190).....	4,080	
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,500	4,140
	1	Legal Adviser 2.....		7,525
1	1	Personnel Officer 6 (\$6,600-\$7,500).....	7,500	6,780
1	1	Chief, Editorial and Information Division (\$6,300-\$7,080).....	7,080	6,600
1		Editor 4 (\$6,180-\$6,900).....	4,120	
2	1	Editor 3 (\$5,520-\$6,120).....	11,565	5,505
2	3	Editor 2 (\$4,560-\$5,310).....	10,545	14,348
1	1	Editor 1 (\$3,600-\$4,500).....	4,050	3,750
	1	Purchasing Agent 6.....		6,480
1		Purchasing Agent 5 (\$6,180-\$6,900).....	6,900	
2	1	Purchasing Agent 3 (\$5,040-\$5,640).....	10,530	4,980
2	3	Purchasing Agent 2 (\$4,170-\$4,770).....	9,090	12,526
1	1	Purchasing Agent 1 (\$3,480-\$4,080).....	3,780	3,390
	1	Departmental Accountant 4.....		4,530
1	1	Private Secretary to the Minister (Editor 3).....	6,980	6,500
1	1	Associate Private Secretary to the Minister.....	5,820	4,800
1	1	Assistant Private Secretary to the Minister.....	4,560	4,200
1	1	Technical Officer 5 (\$5,670-\$6,120).....	6,120	5,700
1		Assistant Technician 3 (\$3,060-\$3,480).....	3,060	
1	2	Assistant Technician 2 (\$2,610-\$2,970).....	2,730	4,920
1	1	Information Officer 3 (\$4,560-\$5,310).....	5,310	4,920
1	1	Information Officer 2 (\$4,320-\$4,770).....	4,508	4,088
1		Staff Training Officer 2 (\$4,590-\$5,190).....	4,965	
1	1	Instrument Maker 5 (\$4,410-\$4,860).....	4,860	4,500
1	1	Instrument Maker 4 (\$4,050-\$4,500).....	4,500	4,140
1		Instrument Maker 3 (\$3,750-\$4,200).....	4,050	
	1	Instrument Maker 2.....		3,480
1	1	Storeman 4 (\$3,930-\$4,380).....	4,230	3,780
1	1	Storeman 3 (\$3,450-\$3,900).....	3,750	3,210
5	5	Storeman 2 (\$3,060-\$3,480).....	16,470	14,550
1	1	Packer and Helper (\$2,400-\$2,760).....	2,760	2,460
2	2	Supervising Clerk (\$4,320-\$4,770).....	8,850	8,695
12	11	Principal Clerk (\$3,780-\$4,380).....	48,857	40,809
5	6	Clerk 4 (\$3,300-\$3,720).....	17,784	20,310
16	17	Clerk 3 (\$2,940-\$3,360).....	51,025	50,130
10	7	Clerk 2B (\$2,610-\$2,970).....	28,050	18,510
9	10	Clerk 2A (\$1,950-\$2,550).....	19,080	20,670
1	2	Clerk 1 (\$1,620-\$2,070).....	1,740	3,420
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
4	3	Stenographer 3 (\$2,940-\$3,360).....	12,315	8,430
4	4	Stenographer 2 (\$2,610-\$2,970).....	11,430	10,890
6	6	Stenographer (\$1,770-\$2,640).....	13,066	14,220

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		ADMINISTRATION SERVICES—Continued		
		<i>Departmental Administration—Concluded</i>		
7	8	Typist 2 (\$1,950-\$2,760).....	15,990	16,680
2	2	Confidential Messenger (\$2,550-\$2,970).....	5,940	5,520
3	3	Office Girl (\$1,320-\$1,500).....	4,395	3,720
1	1	Carpenter.....	4,409	4,179
1	1	Chauffeur.....	2,526	2,480
4	4	Labourer (Seasonal).....	2,460	2,460
		Approximate Requirement for Increases in Rates of Pay.....		11,100
132	131		485,220	464,440
		Of which totals:		
128	127	Full Time Positions.....	482,760	450,880
4	4	Seasonal Positions.....	2,460	2,460
		Increases in Rates of Pay.....		11,100
132	131	Total Continuing Establishment (Detailed above).....	485,220	464,440
		Less—Anticipated Savings due to Staff Turnover.....	7,500	
		Total Salaries and Wages.....(1)	477,720	464,440
		Travelling and Removal Expenses.....(5)	10,000	10,000
		Freight, Express and Cartage.....(6)	1,150	1,150
		Postage.....(7)	1,200	1,200
		Telephones, Telegrams and Cables.....(8)	2,200	2,400
		Publication of Departmental Reports.....(9)	3,500	4,400
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	5,800	5,000
		Office Stationery, Supplies and Equipment.....(11)	22,000	24,000
		Materials and Supplies.....(12)	5,000	5,000
		Acquisition of Equipment.....(16)	500	2,100
		Repairs and Upkeep of Equipment.....(17)	650	650
		Memberships.....(20)	150	200
		Sundries.....(22)	750	750
			530,620	521,290
		Fiscal Year, 1955-56.....	\$ 469,279	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 334,801	
		Estimated for balance of year.....	178,048	
		Estimated total for 1956-57.....	\$ 512,849	
		Explosives Act—Administration, Operation and Maintenance		
1	1	Chief Inspector of Explosives (\$7,500-\$8,400).....	8,100	7,375
1	1	Senior Inspector of Explosives (\$6,540-\$7,380).....	6,660	6,060
3	3	Inspector of Explosives 2 (\$5,550-\$6,270).....	18,810	17,460
1	1	Inspector of Explosives 1 (\$5,100-\$5,820).....	5,820	5,400
1	2	Chemist 3 (\$5,940-\$6,660).....	6,660	11,940
1	1	Chemist 2 (\$5,100-\$5,820).....	5,820	
1	1	Chemist, Grade 4 (\$5,550-\$6,270).....	6,270	5,820
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
1	1	Clerk 4 (\$3,300-\$3,720).....	3,600	3,360
1	1	Clerk 3 (\$2,940-\$3,360).....	3,315	3,060
3	2	Clerk 2B (\$2,610-\$2,970).....	8,670	5,520

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		ADMINISTRATION SERVICES—Continued		
		<i>Explosives Act—Administration, Operation and Maintenance—Concluded</i>		
1	1	Clerk 2A (\$1,950-\$2,550).....	2,010	2,130
3	3	Stenographer 2 (\$2,610-\$2,970).....	8,910	8,160
1	2	Typist 2 (\$1,950-\$2,760).....	2,460	4,800
		Approximate Requirement for Increases in Rates of Pay.....		1,750
20	20	Full Time Positions (Detailed above).....(1)	91,485	86,855
		Professional and Special Services.....(4)	1,050	1,050
		Travelling and Removal Expenses.....(5)	9,700	9,700
		Freight, Express and Cartage.....(6)	125	125
		Telephones, Telegrams and Cables.....(8)	200	200
		Publication of Technical Reports.....(9)	1,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	1,075	1,500
		Materials and Supplies.....(12)	500	500
		Acquisition of Equipment.....(16)	6,300	3,020
		Repairs and Upkeep of Equipment.....(17)	1,250	1,250
		Sundries.....(22)	415	415
			113,100	109,615
		Fiscal Year, 1955-56.....	Expenditure \$ 93,336	Revenue \$ 6,443
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 67,299	\$ 2,728	
		Estimated for balance of year 34,646	3,272	
		Estimated total for 1956-57.. \$ 101,945	\$ 6,000	
		Mineral Resources Division—Administration, Operation and Maintenance		
1	1	Chief, Mineral Resources Division (\$9,000-\$10,000).....	9,250	9,500
1	1	Senior Scientific Officer 3, Mines (\$7,800-\$8,700).....	5,200	7,600
2	2	Senior Scientific Officer 2, Mines (\$7,200-\$8,100).....	15,600	
4	4	Senior Scientific Officer 1, Mines (\$6,540-\$7,380).....	27,480	26,160
7	7	Scientific Officer 3, Mines (\$5,940-\$6,660).....	40,560	39,540
	1	Scientific Officer 2, Mines.....		3,540
	1	Scientific Officer 1, Mines.....		3,540
1	1	Technical Officer 3 (\$6,540-\$7,380).....	7,380	6,780
2	2	Technical Officer 2 (\$3,900-\$4,500).....	8,400	7,470
1	1	Technician 1 (\$3,480-\$4,080).....	4,080	3,780
1	1	Librarian 6 (\$5,550-\$6,270).....	6,270	
	1	Librarian 5.....		5,400
1	1	Librarian 4 (\$4,950-\$5,400).....	4,930	4,500
1	1	Librarian 2 (\$3,930-\$4,380).....	4,005	3,240
1	1	Librarian 1 (\$3,180-\$3,780).....	3,780	3,480
1	1	Statistician 4 (\$5,550-\$6,270).....	6,030	
	1	Statistician 3.....		5,160
1	1	Statistician 2 (\$4,050-\$4,950).....	4,950	4,620
1	1	Packer and Helper (\$2,400-\$2,760).....	2,760	2,580
	2	Principal Clerk.....		7,523
1	2	Clerk 4 (\$3,300-\$3,720).....	3,720	6,600
4	3	Clerk 3 (\$2,940-\$3,360).....	13,170	8,880
	1	Clerk 2B.....		2,760
1	3	Clerk 2A (\$1,950-\$2,550).....	2,550	6,990
1		Secretary to Executive (\$3,360-\$3,960).....	3,960	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		ADMINISTRATION SERVICES—Concluded		
		<i>Mineral Resources Division—Administration, Operation and Maintenance—Concluded</i>		
1	1	Stenographer (\$1,770-\$2,640).....	2,610	2,460
1	2	Typist 3 (\$2,610-\$2,970).....	2,970	5,640
4	6	Typist 2 (\$1,950-\$2,760).....	9,540	12,630
39	46	Full Time Positions (Detailed above).....	189,195	190,373
		Less—Anticipated Savings due to Staff Turnover.....	8,500	
		Total Salaries..... (1)	180,695	190,373
		Travelling and Removal Expenses..... (5)	10,000	8,000
		Telephones, Telegrams and Cables..... (8)	200	200
		Publication of Technical Reports..... (9)	10,900	10,000
		Office Stationery, Supplies and Equipment..... (11)	3,000	2,500
		Subscriptions, Textbooks and Other Major Library Acquisitions..... (11)	11,300	12,825
		Materials and Supplies..... (12)	200	200
		Memberships..... (20)	1,100	1,150
		Sundries..... (22)	200	150
			217,595	225,398
		Expenditure		
		Fiscal Year, 1955-56..... \$ 161,181		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 141,137		
		Estimated for balance of year..... 70,700		
		Estimated total for 1956-57..... \$ 211,837		
		SURVEYS AND MAPPING BRANCH		
		<i>Surveys and Mapping Branch—Administration</i>		
1	1	Director, Surveys and Mapping Branch (\$9,500-\$10,500).....	10,500	10,500
1		Administrative Officer, Mines and Technical Surveys (\$8,000-\$9,000).....	9,000	
	1	Administrative Officer 6.....		7,000
	2	Administrative Officer 1.....		9,120
1		Engineer 6 (\$6,540-\$7,380).....	7,380	
1	1	Technician 1 (\$3,480-\$4,080).....	4,080	3,780
1	1	Storeman 2 (\$3,060-\$3,480).....	3,450	3,083
2		Head Clerk (\$4,620-\$5,070).....	10,140	
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	3,983
1	1	Clerk 2B (\$2,610-\$2,970).....	2,700	2,640
2	2	Clerk 1 (\$1,620-\$2,070).....	3,540	3,480
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Typist 2 (\$1,950-\$2,760).....	2,760	2,580
1	1	Chauffeur.....	2,526	2,526
		Approximate Requirement for Increases in Rates of Pay.....		3,450
14	13	Full Time Positions (Detailed above)..... (1)	63,816	55,202
		Travelling and Removal Expenses..... (5)	1,000	1,000
		Postage..... (7)	3,300	3,500
		Office Stationery, Supplies and Equipment..... (11)	250	200
		Materials and Supplies..... (12)	250	250
		Repairs and Upkeep of Motor Vehicles..... (17)	400	400
		Sundries..... (22)	90	140
			69,106	60,692

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Surveys and Mapping Branch—Administration—Concluded</i>		
		Fiscal Year, 1955-56..... Expenditure \$ 54,199		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 38,678		
		Estimated for balance of year..... 20,700		
		Estimated total for 1956-57..... \$ 59,378		
		<i>Geodetic Survey of Canada—Administration, Operation and Maintenance</i>		
1	1	Dominion Geodesist (\$8,500-\$9,500).....	9,500	9,000
1	1	Engineer 8 (\$7,500-\$8,400).....	8,175	7,375
1	1	Engineer 7 (\$6,780-\$7,680).....	7,155	6,900
4	4	Engineer 6 (\$6,540-\$7,380).....	27,420	26,160
2	2	Engineer 5 (\$6,300-\$7,080).....	12,600	12,060
7	7	Engineer 4 (\$5,940-\$6,660).....	46,620	42,900
9	8	Engineer 3 (\$5,550-\$6,270).....	48,480	45,180
6	8	Engineer 2 (\$5,100-\$5,820).....	29,300	39,240
7	7	Engineer 1 (\$3,900-\$4,950).....	27,560	29,280
1		Technical Officer 5 (\$5,670-\$6,120).....	5,820	
1	1	Technical Officer 4 (\$5,190-\$5,640).....	3,460	4,635
1	1	Technical Officer 3 (\$4,710-\$5,310).....	3,340	4,170
2	2	Technician 1 (\$3,480-\$4,080).....	7,260	7,170
2	2	Assistant Technician 3 (\$3,060-\$3,480).....	6,960	6,120
	1	Head Clerk.....		4,720
1		Supervisor 1, Office Services (\$3,630-\$4,080).....	4,043	
	1	Clerk 4.....		3,420
1		Clerk 3 (\$2,940-\$3,360).....	3,015	
2	3	Stenographer 3 (\$2,940-\$3,360).....	6,720	9,180
1		Typist 3 (\$2,610-\$2,970).....	2,610	
2	2	Typist 2 (\$1,950-\$2,760).....	4,395	4,380
62	59	Student Assistant (Seasonal).....	58,590	41,300
	4	Canoeman (Seasonal).....		3,427
17	17	Cook (Seasonal).....	16,386	15,476
13	17	Labour Foreman (Seasonal).....	13,923	16,023
42	47	Labourer (Seasonal).....	40,484	40,270
3		Packer (Seasonal).....	3,342	
189	196		397,153	378,386
		Of which totals:		
52	52	Full Time Positions.....	264,433	261,890
137	144	Seasonal Positions.....	132,725	116,496
189	196	Total Continuing Establishment (Detailed above).....	397,153	378,386
		Less—Anticipated Savings due to Staff Turnover.....	40,000	15,000
		Total Salaries and Wages..... (1)	357,153	363,386
		Allowances..... (2)	10,000	10,000
		Corps of Commissionaires Services..... (4)	2,500	
		Other Professional and Special Services..... (4)	2,000	
		Travelling Expenses—Field..... (5)	26,900	23,000
		Travelling and Removal Expenses—Other..... (5)	1,400	1,500
		Freight, Express and Cartage..... (6)	7,000	8,000
		Postage..... (7)	100	100
		Telephones, Telegrams and Cables..... (8)	300	200
		Publication of Technical Reports..... (9)	5,000	5,600
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,000
		Materials and Supplies..... (12)	37,000	45,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>Geodetic Survey of Canada—Administration, Operation and Maintenance—Concluded</i>		
		Rental of Land.....(15)	1,300	600
		Storage of Field Survey Equipment.....(15)	1,000	1,000
		Acquisition of Motor Vehicles.....(16)		7,300
		Acquisition of other Equipment.....(16)	23,000	8,000
		Repairs and Upkeep of Equipment.....(17)	18,000	16,000
		Charter of Aircraft.....(18)	77,000	70,000
		Rental of other Equipment.....(18)	4,100	4,600
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	500	1,000
			577,258	567,786
		Fiscal Year, 1955-56..... Expenditure \$ 511,069		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 418,720		
		Estimated for balance of year..... 115,765		
		Estimated total for 1956-57..... \$ 534,485		
		<i>International Boundary Commission</i>		
1	1	Engineer 6 (\$6,540-\$7,380).....	7,080	6,360
2	2	Engineer 3 (\$5,550-\$6,270).....	12,480	11,340
1	1	Draftsman 3 (\$4,260-\$4,860).....	3,968	3,518
1	1	Typist 2 (\$1,950-\$2,760).....	2,550	2,340
2	2	Student Assistant (Seasonal).....	2,160	1,600
2	2	Cook (Seasonal).....	1,928	1,959
2	2	Labour Foreman (Seasonal).....	2,142	2,081
16	14	Labourer (Seasonal).....	15,422	13,282
		Approximate Requirement for Increases in Rates of Pay.....		200
27	25		47,730	42,680
5	5	Of which totals:		
22	20	Full Time Positions.....	26,078	23,558
		Seasonal Positions.....	21,652	18,922
		Increases in Rates of Pay.....		200
27	25	Total Salaries and Wages (Detailed above).....(1)	47,730	42,680
		Allowances.....(2)	750	750
		Travelling Expenses—Field.....(5)	2,196	1,916
		Travelling and Removal Expenses—Other.....(5)	521	965
		Freight, Express and Cartage.....(6)	746	630
		Publication of Technical Reports.....(9)	395	150
		Office Stationery, Supplies and Equipment.....(11)	250	120
		Materials and Supplies.....(12)	4,265	5,180
		Rental of Land.....(15)	100	100
		Acquisition of Equipment.....(16)	1,210	3,005
		Repairs and Upkeep of Equipment.....(17)	4,580	2,030
		Rental of Equipment.....(18)	900	620
		Unemployment Insurance Contributions.....(21)	224	207
		Sundries.....(22)	266	270
			64,133	58,623
		Less—Amount Recoverable from United States Government.....(34)	1,385	363
			62,748	58,260

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
International Boundary Commission—Concluded				
Fiscal Year, 1955-56.....		Expenditure		
		\$	46,419	
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....		\$	45,965	
Estimated for balance of year.....			10,958	
Estimated total for 1956-57.....		\$	56,923	
Topographical Surveys—Administration, Operation and Maintenance				
1	1	Chief Topographical Engineer (\$8,500-\$9,500).....	9,500	8,575
2	2	Engineer 8 (\$7,500-\$8,400).....	16,725	15,125
2	2	Engineer 6 (\$6,540-\$7,380).....	14,760	12,840
6	4	Engineer 5 (\$6,300-\$7,080).....	42,000	25,740
7	4	Engineer 4 (\$5,940-\$6,660).....	44,430	24,660
20	23	Engineer 3 (\$5,550-\$6,270).....	115,348	122,641
9	11	Engineer 2 (\$5,100-\$5,820).....	47,163	54,380
5	5	Engineer 1 (\$3,900-\$4,950).....	19,891	18,300
5	4	Technical Officer 6 (\$5,820-\$6,540).....	30,840	22,440
6	4	Technical Officer 5 (\$5,670-\$6,120).....	34,359	20,408
5	7	Technical Officer 4 (\$5,190-\$5,640).....	26,446	33,256
8	7	Technical Officer 3 (\$4,710-\$5,310).....	39,046	31,073
2	2	Technical Officer 1 (\$3,180-\$3,780).....	5,638	6,143
1	2	Technician 4 (\$4,860-\$5,310).....	5,310	9,675
2	1	Technician 3 (\$4,410-\$4,860).....	9,345	4,410
3	2	Technician 2 (\$4,050-\$4,500).....	12,863	8,063
5	2	Technician 1 (\$3,480-\$4,080).....	19,201	6,856
5	3	Assistant Technician 3 (\$3,060-\$3,480).....	11,730	8,640
5	3	Assistant Technician 2 (\$2,610-\$2,970).....	12,570	7,260
8		Assistant Technician 1 (Seasonal).....	5,620	
5		Map Compiler and Computer Supervisor 1 (\$4,860-\$5,310).....	25,088	
35	31	Map Compiler and Computer 4 (\$4,260-\$4,860).....	152,715	128,397
54	57	Map Compiler and Computer 3 (\$3,480-\$4,080).....	207,198	206,706
44	46	Map Compiler and Computer 2 (\$2,910-\$3,480).....	130,307	132,106
10	15	Map Compiler and Computer 1 (\$2,100-\$2,820).....	18,620	30,960
106	100	Student Assistant (Seasonal).....	100,170	60,000
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
2	2	Clerk 2B (\$2,610-\$2,970).....	5,610	4,950
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,090	2,700
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,670	4,890
1	1	Stenographer 1 (\$1,770-\$2,640).....	2,220	2,430
2	1	Typist 2 (\$1,950-\$2,760).....	3,630	1,800
	1	Typist 1.....		1,590
30	40	Cook (Seasonal).....	24,786	33,048
2	2	Labourer Foreman (Seasonal).....	1,836	1,561
30	30	Labourer (Seasonal).....	24,786	11,584
20	20	Packer, Boatman and Canoeman (Seasonal).....	14,724	16,065
Approximate Requirement for Increases in Rates of Pay.....				40,700
452	439		1,246,855	1,123,392
Of which totals:				
256	247	Full Time Positions.....	1,075,033	960,434
196	192	Seasonal Positions.....	171,822	122,258
Increases in Rates of Pay.....				40,700
452	439	Gross Total Continuing Establishment (Detailed above).....	1,246,855	1,123,392
Less—Anticipated Savings due to Staff Turnover.....			117,000	25,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>Topographical Surveys—Administration, Operation and Maintenance—Concluded</i>		
		Net Total Continuing Establishment..... (1)	1,129,855	1,098,392
		Less—Amount to be provided by the Department of National Defence..... (34)	26,564	22,360
		Total Salaries and Wages.....	1,103,291	1,076,032
		Allowances..... (2)	15,400	15,400
		Travelling Expenses—Field..... (5)	52,000	55,000
		Travelling and Removal Expenses—Other..... (5)	1,500	2,500
		Freight, Express and Cartage..... (6)	25,000	25,000
		Postage..... (7)	150	150
		Telephones, Telegrams and Cables..... (8)	850	850
		Publication of Technical Reports..... (9)	5,000	8,000
		Office Stationery, Supplies and Equipment..... (11)	10,000	10,000
		Materials and Supplies..... (12)	120,000	115,000
		Rental of Buildings and Land..... (15)	800	500
		Repairs and Upkeep of Scientific Equipment..... (17)	8,000	10,000
		Repairs and Upkeep of Motor Vehicles..... (17)	16,000	12,000
		Repairs and Upkeep of Camp and Field Equipment .. (17)	8,000	8,000
		Charter of Aircraft..... (18)	280,000	265,000
		Rental of Other Equipment..... (18)	9,000	15,000
		Unemployment Insurance Contributions..... (21)	500	500
		Storage and Quarters of Field Survey Equipment .. (22)	5,000	5,000
		Sundries..... (22)	1,500	1,000
			1,661,991	1,624,932
		Fiscal Year, 1955-56..... Expenditure \$ 1,541,310		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,166,410		
		Estimated for balance of year..... 406,427		
		Estimated total for 1956-57..... \$ 1,572,837		
		<i>Topographical Surveys—Construction or Acquisition of Equipment</i>		
		Acquisition of Scientific Equipment.....	70,000	60,000
		Acquisition of Motor Vehicles.....	20,000	18,000
		Acquisition of Camp and Field Equipment.....	20,000	20,000
		Acquisition of Other Equipment.....	12,000	8,000
		(16)	122,000	106,000
		Fiscal Year, 1955-56..... Expenditure \$ 96,092		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 51,954		
		Estimated for balance of year..... 63,046		
		Estimated total for 1956-57..... \$ 115,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
SURVEYS AND MAPPING BRANCH—Continued				
Canadian Hydrographic Service—Administration, Operation and Maintenance				
1	1	Dominion Hydrographer (\$8,500–\$9,500).....	9,500	9,000
1	1	District Engineer 6.....	15,360	7,600
2	1	Engineer 8 (\$7,500–\$8,400).....	16,800	7,900
2	2	Engineer 7 (\$6,780–\$7,680).....	15,360	14,400
4	6	Engineer 6 (\$6,540–\$7,380).....	29,520	41,040
3	2	Engineer 5 (\$6,300–\$7,080).....	18,060	12,600
4	4	Engineer 4 (\$5,940–\$6,660).....	26,580	24,420
6	6	Engineer 3 (\$5,550–\$6,270).....	32,240	33,180
1	2	Engineer 2 (\$5,100–\$5,820).....	5,100	7,808
10	13	Engineer 1 (\$3,900–\$4,950).....	37,390	44,912
1	1	Technical Officer 9 (\$6,780–\$7,680).....	7,080	6,420
7	6	Technical Officer 7 (\$6,180–\$6,900).....	44,800	38,040
2	2	Technical Officer 6 (\$5,820–\$6,540).....	12,360	11,880
7	6	Technical Officer 5 (\$5,670–\$6,120).....	41,266	31,860
18	9	Technical Officer 4 (\$5,190–\$5,640).....	89,790	42,728
24	22	Technical Officer 3 (\$4,710–\$5,310).....	111,856	93,361
25	20	Technical Officer 2 (\$3,900–\$4,500).....	93,092	76,280
2	6	Technical Officer 1 (\$3,180–\$3,780).....	5,850	18,990
2	2	Technician 4 (\$4,860–\$5,310).....	10,208	9,323
12	10	Technician 3 (\$4,410–\$4,860).....	49,216	36,977
1	3	Technician 2 (\$4,050–\$4,500).....	4,463	12,218
5	8	Technician 1 (\$3,480–\$4,080).....	18,256	26,596
5	4	Assistant Technician 3 (\$3,060–\$3,480).....	11,370	12,240
4	3	Assistant Technician 2 (\$2,610–\$2,970).....	8,910	8,460
4	6	Assistant Technician 1 (\$2,070–\$2,550).....	12,650	11,190
2	2	Helicopter Pilot (\$5,700–\$6,420).....	11,400	10,680
2	2	Aircraft Mechanic 2 (\$4,050–\$4,500).....	8,100	7,500
1	1	Map Compiler and Computer Supervisor 2 (\$5,190–\$5,640).....	5,565	
	2	Map Compiler and Computer 5.....		9,795
5	4	Map Compiler and Computer 4 (\$4,260–\$4,860).....	22,314	16,014
5	4	Map Compiler and Computer 3 (\$3,480–\$4,080).....	18,705	13,320
3	3	Map Compiler and Computer 2 (\$2,910–\$3,480).....	8,363	7,328
1	1	Map Compiler and Computer 1 (\$2,100–\$2,820).....	2,280	2,040
2	1	Supervising Draftsman 3 (\$5,190–\$5,640).....	10,830	5,235
3	4	Supervising Draftsman 2 (\$4,860–\$5,310).....	15,555	19,110
9	9	Draftsman 3 (\$4,260–\$4,860).....	38,702	36,076
13	10	Draftsman 2 (\$3,480–\$4,080).....	45,788	30,633
12	12	Draftsman 1 (\$3,060–\$3,480).....	34,899	35,025
3	6	Student Draftsman (\$2,190–\$2,910).....	6,600	11,070
	1	Assistant (Litho or Photo) 2.....		3,210
2		Assistant (Litho or Photo) 1 (\$2,940–\$3,360).....	5,176	
	1	Learner (Litho or Photo).....		2,100
2	2	Watchman (\$2,400–\$2,760).....	5,520	4,740
3	3	Radio Operator (\$3,180–\$4,080).....	6,000	10,980
1	1	Photographer (\$3,060–\$3,480).....	3,248	1,663
1	1	Packer and Helper (\$2,400–\$2,760).....	2,760	2,580
1	1	Supervisor 1, Office Services (\$3,630–\$4,080).....	4,080	3,780
1	1	Supervising Clerk (\$4,320–\$4,770).....	4,658	4,168
1	1	Principal Clerk (\$3,780–\$4,380).....	4,080	3,570
2	1	Clerk 4 (\$3,300–\$3,720).....	7,110	3,240
6	6	Clerk 3 (\$2,940–\$3,360).....	19,118	16,095
2	2	Clerk 2B (\$2,610–\$2,970).....	5,790	5,130
6	5	Clerk 2A (\$1,950–\$2,550).....	11,260	9,330
2	3	Clerk 1 (\$1,620–\$2,070).....	2,955	4,470
3	3	Stenographer 3 (\$2,940–\$3,360).....	9,510	8,550
1		Stenographer 2 (\$2,610–\$2,970).....	1,958	
2	2	Typist 2 (\$1,950–\$2,760).....	4,320	3,780
1		Typist 1 (\$1,620–\$2,070).....	1,220	
1	1	Storeman 3 (\$3,450–\$3,900).....	3,900	3,600
1		Stores Assistant 1 (\$1,620–\$2,070).....	1,080	
9	9	Boatswain (Seasonal).....	18,663	18,663

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Continued</i>		
8	8	Carpenter (Seasonal).....	16,307	16,307
6	6	Chief Cook (Seasonal).....	10,665	10,665
11	11	Second Cook (Seasonal).....	14,302	14,301
1	1	Third Cook (Seasonal).....	975	975
5	5	Cook (Seasonal).....	5,996	5,996
1	1	Baker (Seasonal).....	1,800	1,232
44	44	Coxswain (Seasonal).....	71,267	71,263
50	50	Deck Labourer (Seasonal).....	64,800	64,800
17	19	Senior Gasoline Engineer (Seasonal).....	31,897	35,649
1	1	Chief Gasoline Engineer (Seasonal).....	2,673	2,673
10	10	Gasoline Engineer (Seasonal).....	11,933	11,933
2	2	Assistant Gasoline Engineer (Seasonal).....	2,280	2,280
7	7	Engine Room Labourer (Seasonal).....	9,072	9,072
7	8	Chief Engineer.....	32,868	32,780
7	8	Second Engineer.....	25,992	27,292
9	10	Third Engineer.....	29,706	30,764
3	3	Fourth Engineer.....	9,420	9,120
1	1	Fifth Engineer.....	3,204	2,940
1	1	Sixth Engineer.....	3,020	2,790
1	1	Seventh Engineer.....	2,870	2,670
23	34	Fireman (Seasonal).....	34,797	51,440
2	1	Machinist, First Class (Seasonal).....	2,250	1,500
		Machinist (Seasonal).....		1,344
11	11	Machinist Helper (Seasonal).....	14,784	14,784
6	7	First Officer.....	23,044	23,932
6	5	Second Officer.....	17,916	16,104
3	3	Third Officer.....	8,640	8,640
16	16	Oiler (Seasonal).....	30,353	30,353
1	1	Chief Diesel Motor Launch Engineer (Seasonal).....	2,115	2,332
2	2	Senior Diesel Motor Launch Engineer (Seasonal).....	4,050	3,000
1	1	Senior Quartermaster (Seasonal).....	1,075	1,075
19	19	Quartermaster (Seasonal).....	31,850	31,850
46	46	River Observer (Part Time).....	13,800	13,800
4	4	Student Assistant (Seasonal).....	4,320	2,800
7	8	Sailing Master.....	35,088	34,292
132	133	Seaman (Seasonal).....	166,278	166,302
5	5	Chief Steward (Seasonal).....	11,392	11,392
5	5	Second Steward (Seasonal).....	6,138	6,138
1	1	Steward (Seasonal).....	1,351	1,351
1	1	Steward Waiter (Seasonal).....	1,140	1,140
1	1	Medical Officer 1 (Ships' Doctor) (Seasonal).....	4,275	3,555
33	30	Tidal and Current Observer (Part Time).....	9,984	9,084
26	27	Waiter (Seasonal).....	35,333	33,423
1	1	Watchman (Seasonal).....	2,592	2,592
5	5	Ship Watchman (Seasonal).....	4,800	4,800
810	815		1,881,636	1,785,423
		Of which totals:		
303	296	Full Time Positions.....	1,236,329	1,125,559
79	76	Part Time Positions.....	23,784	22,884
428	443	Seasonal Positions.....	621,523	636,980
810	815	Gross Total Continuing Establishment (Detailed above).	1,881,636	1,785,423
		Less—Anticipated Savings due to Staff Turnover.....	115,000	75,000
		Net Total Continuing Establishment.....	1,766,636	1,710,423
		Casuals and Others.....	1,600	1,250

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Canadian Hydrographic Service—Administration, Operation and Maintenance—Concluded</i>		
		Total Salaries and Wages.....(1)	1,768,236	1,711,673
		Overtime.....(1)	116,250	116,250
		Allowances.....(2)	68,840	68,840
		Professional and Technical Assistance.....(4)	49,000	22,000
		Travelling Expenses—Field.....(5)	64,500	75,300
		Travelling and Removal Expenses—Other.....(5)	8,800	5,500
		Freight, Express and Cartage.....(6)	9,755	8,995
		Postage.....(7)	2,000	1,700
		Telephones, Telegrams and Cables.....(8)	1,837	1,912
		Publication of Technical Reports.....(9)	26,275	28,600
		Office Stationery, Supplies and Equipment.....(11)	14,890	12,220
		Materials and Supplies.....(12)	480,935	481,610
		Rental of Buildings and Land.....(15)	1,190	1,196
		Storage of Boats and Equipment.....(15)	1,820	1,395
		Repairs and Upkeep of Ships and Boats.....(17)	510,580	203,095
		Repairs and Upkeep of Helicopters.....(17)	11,000	11,000
		Repairs and Upkeep of Other Types of Equipment... (17)	28,850	28,850
		Charter of Vessels and Rental of Equipment.....(18)	197,050	197,545
		Supply of Water and Electricity.....(19)	9,695	11,380
		Membership, International Hydrographic Bureau.....(20)	4,125	4,200
		Unemployment Insurance Contributions.....(21)	6,850	7,360
		Sick Mariners' Dues.....(21)	.....	126
		Laundry and Dry Cleaning.....(22)	7,950	9,570
		Sundries.....(22)	5,085	7,045
			3,395,513	3,017,362
		Fiscal Year, 1955-56.....		
		Expenditure \$ 2,608,909		
		Revenue \$ 28,504		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956. \$ 1,975,438		\$ 25,165
		Estimated for balance of year 1,050,160		5,457
		Estimated total for 1956-57.. \$ 3,025,598		\$ 30,622
		<i>Canadian Hydrographic Service—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Gauge Stations.....(13)	56,000	2,500
		Construction of New Hydrographic Vessel.....(16)	.....	750,000
		Construction or Acquisition of Other Ships and Boats. (16)	29,775	18,600
		Acquisition of Scientific Equipment.....(16)	76,715	125,395
		Acquisition of Motor Vehicles.....(16)	4,500	2,475
		Acquisition of Field Equipment, Tools and Machinery. (16)	43,235	62,320
			210,225	961,290
		Fiscal Year, 1955-56.....		
		Expenditure \$ 2,478,217		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 467,874		
		Estimated for balance of year..... 492,971		
		Estimated total for 1956-57..... \$ 960,845		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		Legal Surveys and Aeronautical Charts		
1	1	Surveyor General (\$8,500–\$9,500).....	9,500	9,000
1	1	Engineer 7 (\$6,780–\$7,680).....	7,680	7,200
1	1	Engineer 6 (\$6,540–\$7,380).....	6,900	6,840
1	1	Engineer 3 (\$5,550–\$6,270).....	6,270	5,820
6	6	Engineer 1 (\$3,900–\$4,950).....	23,050	21,465
3	3	Technical Officer 7 (\$6,180–\$6,900).....	19,590	19,020
1	1	Technical Officer 6 (\$5,820–\$6,540).....	6,120	5,640
1	1	Technical Officer 5 (\$5,670–\$6,120).....	4,013	4,980
1	1	Technical Officer 4 (\$5,190–\$5,640).....	5,640	5,280
6	6	Technical Officer 3 (\$4,710–\$5,310).....	30,773	26,866
15	9	Technical Officer 2 (\$3,900–\$4,500).....	57,489	32,267
7	9	Technical Officer 1 (\$3,180–\$3,780).....	23,113	28,037
2	2	Technician 3 (\$4,410–\$4,860).....	9,683	8,873
1	3	Technician 2 (\$4,050–\$4,500).....	4,463	12,293
3	3	Technician 1 (\$3,480–\$4,080).....	12,053	11,063
1	1	Assistant Technician 3 (\$3,060–\$3,480).....	3,480	3,240
1	2	Assistant Technician 2 (\$2,610–\$2,970).....	2,970	5,580
3	3	Land Surveyor 5 (\$5,940–\$6,660).....	17,280	18,540
10	9	Land Surveyor 4 (\$5,550–\$6,270).....	58,930	45,885
7	7	Land Surveyor 3 (\$5,100–\$5,280).....	33,260	33,390
2		Map Compiler and Computer Supervisor 2 (\$5,190–\$5,640).....	10,606	
	2	Map Compiler and Computer 5.....		9,646
3	3	Map Compiler and Computer 4 (\$4,260–\$4,860).....	14,130	12,826
12	15	Map Compiler and Computer 3 (\$3,480–\$4,080).....	47,221	53,817
1	2	Map Compiler and Computer 2 (\$2,910–\$3,480).....	3,173	6,060
1	1	Supervising Draftsman 1 (\$4,410–\$4,860).....	4,523	3,923
4	3	Draftsman 2 (\$3,480–\$4,080).....	15,510	11,040
	1	Draftsman 1.....		2,940
1	1	Supervisor 1, Office Services (\$3,630–\$4,080).....	4,080	3,780
	1	Clerk 4.....		3,390
1	2	Clerk 3 (\$2,940–\$3,360).....	3,300	5,940
1		Clerk 2A (\$1,950–\$2,550).....	2,040	
2	2	Stenographer 3 (\$2,940–\$3,360).....	6,720	6,120
1	1	Stenographer 2 (\$2,610–\$2,970).....	2,970	2,760
2	2	Typist 2 (\$1,950–\$2,760).....	4,080	4,020
22	18	Student Assistant (Seasonal).....	20,790	12,600
4	6	Cook (Seasonal).....	4,406	6,977
4	3	Labour Foreman (Seasonal).....	4,488	3,030
70	81	Labourer (Seasonal).....	57,834	59,486
		Approximate Requirement for Increases in Rates of Pay.....		2,200
203	214		548,128	521,834
		Of which totals:		
103	106	Full Time Positions.....	460,610	437,541
100	108	Seasonal Positions.....	87,518	82,093
		Increases in Rates of Pay.....		2,200
203	214	Gross Total Continuing Establishment (Detailed above).....	548,128	521,834
		Less—Anticipated Savings due to Staff Turnover.....	25,000	35,000
		Net Total Continuing Establishment..... (1)	523,128	486,834
		Less—Amount to be provided by the Department of Transport..... (34)	13,650	17,363
		Total Salaries and Wages.....	509,478	469,471
		Allowances..... (2)	9,550	9,350
		Corps of Commissioners Services..... (4)	8,532	4,725

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		SURVEYS AND MAPPING BRANCH—<i>Continued</i>		
		<i>Legal Surveys and Aeronautical Charts—Concluded</i>		
		Surveys by Outside Land Surveyors.....(4)	5,000	12,500
		Technical Assistance in Radar Altimeter Work.....(4)	51,200	37,000
		Fees of Board of Examiners for Dominion Land Surveyors including Fees for Extra Examiners....(4)	3,125	3,300
		Travelling Expenses—Field.....(5)	39,835	37,750
		Travelling and Removal Expenses—Other.....(5)	325	650
		Freight, Express and Cartage.....(6)	7,195	6,810
		Postage.....(7)	76	76
		Telephones, Telegrams and Cables.....(8)	470	472
		Publication of Technical Reports.....(9)		200
		Office Stationery, Supplies and Equipment.....(11)	2,370	4,498
		Materials and Supplies.....(12)	23,930	24,310
		Rental of Accommodation for Dominion Land Sur- veyor Examinations.....(15)	60	175
		Acquisition of Equipment.....(16)	13,650	14,675
		Repairs and Upkeep of Equipment.....(17)	9,600	13,790
		Charter of Aircraft.....(18)	1,445	3,000
		Rental of Equipment.....(18)	2,095	2,200
		Grant to the Canadian Institute of Surveying and Photogrammetry.....(20)	500	500
		Unemployment Insurance Contributions.....(21)	360	350
		Sundries.....(22)	890	1,230
			689,686	647,032
		Expenditure Fiscal Year, 1955-56.....\$ 623,237		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 445,382		
		Estimated for balance of year.....206,541		
		Estimated total for 1956-57.....\$ 651,923		
		<i>Provincial and Territorial Boundary Surveys</i>		
		Professional, Technical and Other Assistance.....(4)	56,270	60,860
		Travelling Expenses—Field.....(5)	17,840	5,690
		Freight, Express and Cartage.....(6)	3,395	2,060
		Telephones, Telegrams and Cables.....(8)	91	77
		Publication of Technical Reports.....(9)	200	500
		Materials and Supplies.....(12)	14,860	13,300
		Acquisition of Equipment.....(16)	387	1,000
		Repairs and Upkeep of Equipment.....(17)	1,940	680
		Charter of Aircraft.....(18)	7,997	13,100
		Rental of Equipment.....(18)	1,164	3,800
		Unemployment Insurance Contributions.....(21)	241	370
		Sundries.....(22)	215	13
			104,600	101,450
		Less—Amount recoverable from Provincial Govern- ments.....(34)	52,300	50,725
			52,300	50,725

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Continued		
		<i>Further Details for Provincial and Territorial Boundary Surveys</i>		
		Alberta-Northwest Territories Boundary Survey.....	200	500
		British Columbia-Yukon and Northwest Territories Boundary Survey.....	53,200	53,350
		Manitoba-Northwest Territories Boundary Survey.....	1,300	
		Saskatchewan-Northwest Territories Boundary Survey...	49,900	47,600
			104,600	101,450
		Less—Amount recoverable from Provincial Govern-ments.....	52,300	50,725
			52,300	50,725
		Expenditure		
		Fiscal Year, 1955-56..... \$ 52,371		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 22,150		
		Estimated for balance of year..... 28,575		
		Estimated total for 1956-57..... \$ 50,725		
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance</i>		
1	1	Chief Cartographer (\$7,800-\$8,700).....	8,700	7,975
1	1	Engineer 6 (\$6,540-\$7,380).....	7,380	6,840
1	1	Engineer 3 (\$5,550-\$6,270).....	6,270	5,820
1	1	Chief Draftsman (\$5,820-\$6,540).....	6,420	5,760
3	3	Supervising Draftsman 3 (\$5,190-\$5,640).....	16,733	15,360
4	5	Supervising Draftsman 2 (\$4,860-\$5,310).....	20,940	23,626
6	6	Supervising Draftsman 1 (\$4,410-\$4,860).....	29,160	27,360
19	16	Draftsman 3 (\$4,260-\$4,860).....	85,898	67,539
20	23	Draftsman 2 (\$3,480-\$4,080).....	78,455	83,510
40	39	Draftsman 1 (\$3,060-\$3,480).....	124,788	114,348
4	5	Student Draftsman (\$2,190-\$2,910).....	8,220	11,460
4	2	Technical Officer 6 (\$5,820-\$6,540).....	22,435	11,520
1	2	Technical Officer 5 (\$5,670-\$6,120).....	5,670	10,935
3	2	Technical Officer 4 (\$5,190-\$5,640).....	13,840	10,178
3	2	Technical Officer 3 (\$4,710-\$5,310).....	15,218	9,015
1	1	Technical Officer 2 (\$3,900-\$4,500).....	4,500	4,200
2	2	Technical Officer 1 (\$3,180-\$3,780).....	5,800	6,570
2	1	Technician 4 (\$4,860-\$5,310).....	10,350	4,680
1	1	Technician 2 (\$4,050-\$4,500).....	4,500	4,073
5	4	Technician 1 (\$3,480-\$4,080).....	19,950	14,873
	1	Assistant Technician 3.....		3,210
1	1	Assistant Technician 2 (\$2,610-\$2,970).....	2,970	2,820
1	1	Chief Compiler (\$5,820-\$6,540).....	6,540	6,120
1		Administrative Officer 2 (\$5,190-\$5,640).....	5,340	
	1	Administrative Officer 1.....		4,860
	3	Supervisor (Litho or Photo).....		13,740
3		Map Compiler and Computer Supervisor 1 (\$4,860-\$5,310)...	11,430	
7	9	Map Compiler and Computer 4 (\$4,260-\$4,860).....	31,960	37,315
3	2	Map Compiler and Computer 3 (\$3,480-\$4,080).....	11,603	7,073
3	4	Map Compiler and Computer 2 (\$2,910-\$3,480).....	9,705	10,920
1	1	Lithographic Printer 4 (\$4,500-\$4,950).....	4,950	4,530
8	8	Lithographic Printer 3 (\$4,320-\$4,770).....	37,860	34,456
2	2	Lithographic Prover (\$4,320-\$4,770).....	9,540	8,760
3		Lithographic Plate Maker (\$4,320-\$4,770).....	10,080	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		SURVEYS AND MAPPING BRANCH—Concluded		
		<i>Map Compilation and Reproduction—Administration, Operation and Maintenance—Concluded</i>		
	8	Lithographic Press Feeder.....		25,464
8	3	Assistant (Litho or Photo) 3 (\$3,750-\$4,200).....	30,795	11,430
5	4	Assistant (Litho or Photo) 2 (\$3,300-\$3,720).....	17,746	14,175
19	15	Assistant (Litho or Photo) 1 (\$2,940-\$3,360).....	56,850	44,701
15	4	Learner (Litho or Photo) (\$2,190-\$2,910).....	26,020	8,190
3	3	Process Camera Operator (\$4,320-\$4,770).....	14,010	12,900
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	4,080	3,780
1	1	Packer and Helper (\$2,400-\$2,760).....	2,760	2,580
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
1	1	Principal Clerk (\$3,780-\$4,380).....	4,193	3,683
3	2	Clerk 4 (\$3,300-\$3,720).....	11,040	6,840
5	6	Clerk 3 (\$2,940-\$3,360).....	13,570	17,040
7	6	Clerk 2A (\$1,950-\$2,550).....	14,640	11,910
1	1	Clerk 1 (\$1,620-\$2,070).....	1,830	1,545
3	3	Stenographer 2 (\$2,610-\$2,970).....	8,910	8,280
1	1	Stenographer (\$1,770-\$2,640).....	2,640	2,460
2	2	Typist 2 (\$1,950-\$2,760).....	5,220	4,740
1	1	Office Girl (\$1,320-\$1,500).....	1,410	1,140
		Approximate Requirement for Increases in Rates of Pay.....		45,500
232	214	Full Time Positions (Detailed above).....	857,989	810,524
		Less—Anticipated Savings due to Staff Turnover.....	30,000	34,763
		Total Salaries..... (1)	827,989	775,761
		Corps of Commissionaires Services..... (4)	8,532	4,725
		Travelling and Removal Expenses..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	600	850
		Office Stationery, Supplies and Equipment..... (11)	9,600	4,500
		Materials and Supplies..... (12)	203,800	168,100
		Repairs and Upkeep of Equipment..... (17)	12,000	11,800
		Sundries..... (22)	2,250	2,250
			1,066,271	969,486
		Fiscal Year, 1955-56.....		
		Expenditure \$ 856,023		
		Revenue \$ 89,664		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956... \$ 634,178		\$ 63,723
		Estimated for balance of year.. 357,685		23,941
		Estimated total for 1956-57... \$ 991,863		\$ 87,664
		<i>Map Compilation and Reproduction—Construction or Acquisition of Equipment</i>		
		Acquisition of Map Reproduction Equipment..... (16)	92,300	38,400
		Fiscal Year, 1955-56.....		
		Expenditure \$ 44,259		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956... \$ 36,733		
		Estimated for balance of year..... 1,667		
		Estimated total for 1956-57... \$ 38,400		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
GEOLOGICAL SURVEY OF CANADA				
<i>Geological Surveys—Administration, Operation and Maintenance</i>				
1	1	Director, Geological Survey of Canada.....	11,000	11,000
	1	Chief Geological Consultant.....		10,000
5	5	Chief of Division, Geological Survey of Canada.....	45,500	44,500
1	1	Chief Geologist (\$8,500-\$9,500).....	9,500	9,000
11	10	Senior Geologist (\$8,100-\$9,000).....	96,750	81,825
21	23	Geologist 4 (\$7,200-\$8,100).....	162,775	166,620
51	34	Geologist 3 (\$6,600-\$7,500).....	333,815	210,825
12	29	Geologist 2 (\$5,460-\$6,660).....	58,651	145,260
1	1	Geologist 1 (\$3,900-\$4,950).....	4,350	3,900
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,200	7,000
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,860
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,050	
	1	Junior Administrative Officer.....		2,520
2		Technical Officer 8 (\$6,540-\$7,380).....	14,085	
	2	Technical Officer 6 (\$5,820-\$6,540).....	16,660	10,170
6	3	Technical Officer 5 (\$5,670-\$6,120).....	34,470	16,793
4	7	Technical Officer 4 (\$5,190-\$5,640).....	19,930	35,281
11	5	Technical Officer 3 (\$4,710-\$5,310).....	50,594	22,013
16	16	Technical Officer 3 (Seasonal).....	26,720	22,240
2	9	Technical Officer 2 (\$3,900-\$4,500).....	5,960	31,795
47	47	Technical Officer 2 (Seasonal).....	65,800	52,880
2	2	Technical Officer 1 (\$3,180-\$3,780).....	5,675	6,105
2	2	Technician 4 (\$4,860-\$5,310).....	10,320	9,383
3	3	Technician 3 (\$4,410-\$4,860).....	14,430	13,455
8	8	Technician 2 (\$4,050-\$4,500).....	34,913	32,108
15	16	Technician 1 (\$3,480-\$4,080).....	53,182	53,251
10	7	Assistant Technician 3 (\$3,060-\$3,480).....	32,461	20,970
11	11	Assistant Technician 2 (\$2,610-\$2,970).....	25,260	28,560
4	3	Assistant Technician 1 (\$2,070-\$2,550).....	6,990	5,220
	1	Engineer 6.....		6,840
1		Engineer 5 (\$6,300-\$7,080).....	5,670	
2	1	Engineer 2 (\$5,100-\$5,820).....	10,860	5,100
1		Geophysicist 4 (\$5,550-\$6,270).....	6,210	
1	1	Chemist 3 (\$5,940-\$6,660).....	6,660	6,240
1	1	Chemist 1 (\$3,900-\$4,950).....	2,600	2,520
1	1	Chemist, Grade 4 (\$5,550-\$6,270).....	6,270	5,820
2		Map Compiler and Computer 3 (\$3,480-\$4,080).....	7,260	
1	1	Superintendent of Cartography (\$6,180-\$6,900).....	6,540	6,480
2	5	Supervising Draftsman 3 (\$5,190-\$5,640).....	10,980	26,130
2	1	Supervising Draftsman 2 (\$4,860-\$5,310).....	8,048	3,900
1	1	Supervising Draftsman 1 (\$4,410-\$4,860).....	4,860	4,560
5	5	Draftsman 3 (\$4,260-\$4,860).....	22,056	17,476
9	5	Draftsman 2 (\$3,480-\$4,080).....	33,602	18,077
7	11	Draftsman 1 (\$3,060-\$3,480).....	20,415	33,690
8	6	Student Draftsman (\$2,190-\$2,910).....	13,500	8,910
2		Assistant (Litho or Photo) 1 (\$2,940-\$3,360).....	5,320	
1		Librarian 6 (\$5,550-\$6,270).....	6,270	
	1	Librarian 5.....		5,400
1	1	Librarian 3 (\$4,380-\$4,980).....	4,530	3,900
1	1	Librarian 2 (\$3,930-\$4,380).....	4,080	3,345
1		Librarian 1 (\$3,180-\$3,780).....	2,120	
1	1	Museum Helper (\$2,400-\$2,760).....	2,640	2,280
	1	Photostat Operator.....		2,880
1	1	Storeman 1 (\$2,700-\$3,060).....	3,060	2,850
1	1	Packer and Helper (\$2,400-\$2,760).....	2,070	2,010
135	135	Student Assistant (Seasonal).....	127,575	94,500
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,280
1		Supervisor 1, Office Services (\$3,630-\$4,080).....	3,930	
	3	Principal Clerk.....		10,710
4	2	Clerk 4 (\$3,300-\$3,720).....	14,880	6,720
12	7	Clerk 3 (\$2,940-\$3,360).....	32,370	21,060

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOLOGICAL SURVEY OF CANADA—Continued		
		<i>Geological Surveys—Administration, Operation and Maintenance—Continued</i>		
4	1	Clerk 2B (\$2,610–\$2,970).....	10,800	2,640
6	8	Clerk 2A (\$1,950–\$2,550).....	12,180	16,800
3	3	Clerk 1 (\$1,620–\$2,070).....	5,550	5,280
2	2	Stenographer 3 (\$2,940–\$3,360).....	6,720	6,090
5	5	Stenographer 2 (\$2,610–\$2,970).....	12,886	13,740
4	5	Stenographer (\$1,770–\$2,640).....	8,350	11,130
	1	Office Appliance Operator 3.....		3,060
1	1	Office Appliance Operator 1 (\$1,620–\$2,070).....	2,070	1,673
	1	Typist 3.....		2,820
7	6	Typist 2 (\$1,950–\$2,760).....	17,370	13,140
1	1	Carpenter.....	4,409	4,179
41	41	Cook (Seasonal).....	41,402	39,562
	1	Handyman.....		2,595
1	1	Labourer.....	2,411	2,411
17	17	Labourer (Seasonal).....	17,167	16,404
29	29	Packer and Canoeman (Seasonal).....	32,325	27,983
		Approximate Requirement for Increases in Rates of Pay.....		68,500
579	567		1,709,017	1,601,219
		Of which totals:		
294	282	Full Time Positions.....	1,398,028	1,279,150
285	285	Seasonal Positions.....	310,989	253,569
		Increases in Rates of Pay.....		68,500
579	567	Total Continuing Establishment (Detailed above).....	1,709,017	1,601,219
		Less—Anticipated Savings due to Staff Turnover.....	120,000	60,000
		Total Salaries and Wages.....(1)	1,589,017	1,541,219
		Allowances.....(2)	26,000	26,410
		Corps of Commissionaires Services.....(4)	2,500	
		Other Professional and Special Services.....(4)	45,000	53,000
		Travelling Expenses—Field.....(5)	150,000	150,000
		Travelling and Removal Expenses—Other.....(5)	14,000	14,000
		Freight, Express and Cartage.....(6)	32,000	28,000
		Postage.....(7)	4,100	4,300
		Telephones, Telegrams and Cables.....(8)	2,200	1,900
		Publication of Technical Reports.....(9)	65,000	70,000
		Printing of Maps.....(9)	11,000	18,000
		Office Stationery, Supplies and Equipment.....(11)	37,000	29,000
		Materials and Supplies.....(12)	205,000	216,000
		Rental of Buildings and Land.....(15)	500	500
		Repairs and Upkeep of Equipment.....(17)	76,000	69,000
		Charter of Aircraft.....(18)	121,000	85,000
		Rental of Other Equipment.....(18)	15,000	17,000
		Memberships.....(20)	350	350
		Canada's Share of the Cost of the Committee on Mineral Resources and Geology.....(20)	1,875	1,875
		Grants in aid of Geological Research in Canadian Universities.....(20)	40,000	40,000
		Unemployment Insurance Contributions.....(21)	225	300
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	2,800	3,600
		Storage and Quartering of Field Survey Equipment.....(22)	8,500	9,000
		Sundries.....(22)	5,000	5,000
			2,454,067	2,383,454

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		<i>Geological Survey of Canada—Concluded</i>		
		<i>Geological Surveys—Administration, Operation and Maintenance—Concluded</i>		
		Fiscal Year, 1955-56..... Expenditure \$ 2,294,664		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,673,639		
		Estimated for balance of year..... 682,936		
		Estimated total for 1956-57..... \$ 2,356,575		
		<i>Geological Surveys—Construction or Acquisition of Equipment</i>		
		Acquisition of Scientific Equipment.....	45,000	60,000
		Acquisition of Motor Vehicles.....	35,000	65,000
		Acquisition of Camp and Field Equipment.....	38,000	38,000
		Acquisition of Other Types of Equipment.....	4,500	6,000
		(16)	122,500	169,000
		Fiscal Year, 1955-56..... Expenditure \$ 93,931		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 109,648		
		Estimated for balance of year..... 54,852		
		Estimated total for 1956-57..... \$ 164,500		
		MINES BRANCH		
		<i>Mines Branch Administration</i>		
1	1	Director, Mines Branch	11,000	11,000
1	1	Senior Scientific Officer 3, Mines (\$7,800-\$8,700).....	8,700	8,200
1		Administrative Officer 5 (\$6,180-\$6,900).....	6,660	
1	2	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	11,940
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,583	4,093
2	1	Principal Clerk (\$3,780-\$4,380).....	7,423	3,570
4	3	Clerk 4 (\$3,300-\$3,720).....	14,393	9,960
3	2	Clerk 3 (\$2,940-\$3,360).....	9,660	6,120
1	2	Clerk 2B (\$2,610-\$2,970).....	2,970	5,160
3	1	Clerk 2A (\$1,950-\$2,550).....	6,570	2,400
	1	Clerk 1.....		1,590
	1	Stenographer 3 (\$2,940-\$3,360).....	2,940	2,460
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,610	2,490
	1	Stenographer.....		1,980
1		Typist 3 (\$2,610-\$2,970).....	2,970	
3		Typist 2 (\$1,950-\$2,760).....	6,480	
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,910	2,580
		Approximate Requirement for Increases in Rates of Pay..		4,900
25	19	Full Time Positions (Detailed above).....	96,289	78,443
		Less—Anticipated Savings due to Staff Turnover.....	1,500	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Continued		
		<i>Mineral Resources Investigations—Administration, Operation and Maintenance—Continued</i>		
3	3	Watchman (\$2,400–\$2,760).....	8,280	7,740
28	29	Student Assistant (Seasonal).....	30,240	23,200
3	3	Principal Clerk (\$3,780–\$4,380).....	12,353	11,386
3	4	Clerk 4 (\$3,300–\$3,720).....	10,950	13,350
7	6	Clerk 3 (\$2,940–\$3,360).....	22,740	17,970
3	3	Clerk 2B (\$2,610–\$2,970).....	7,350	7,260
1	2	Clerk 2A (\$1,950–\$2,550).....	2,340	4,140
2	2	Clerk 1 (\$1,620–\$2,070).....	3,020	3,533
5	4	Stenographer 3 (\$2,940–\$3,360).....	15,990	11,760
4	8	Stenographer 2 (\$2,610–\$2,970).....	11,190	20,610
2	2	Stenographer (\$1,770–\$2,640).....	4,815	4,560
2	1	Typist 3 (\$2,610–\$2,970).....	5,730	2,700
5	6	Typist 2 (\$1,950–\$2,760).....	11,960	14,730
1		Mines Craftsman 5 (\$4,410–\$4,860).....	4,387	
9		Mines Craftsman 3 (\$3,630–\$4,080).....	36,240	
1		Mines Craftsman 2 (\$3,150–\$3,600).....	3,790	
23		Mines Craftsman 1 (\$2,940–\$3,360).....	72,100	
6		Mines Craftsman Helper 2 (\$2,550–\$2,910).....	17,203	
5		Mines Craftsman Helper 1 (\$2,070–\$2,550).....	13,090	
	3	Assembler 4.....		10,746
	2	Assembler 3.....		6,430
1		Foreman Carpenter.....	4,753	
6	7	Carpenter.....	26,454	29,253
4	4	Chauffeur.....	11,024	10,104
7	7	Electrician.....	34,881	33,271
4	5	Handyman.....	11,208	18,735
1	1	Labour Foreman.....	3,376	3,031
8	14	Labourer.....	20,944	33,754
	1	Lapidary Mechanic Foreman.....		3,927
	2	Lapidary Mechanic 4.....		7,164
	7	Maintenance Repairman.....		22,780
		General Foreman.....	5,557	
2	3	Machinist Foreman.....	9,186	13,203
14	15	Machinist.....	58,198	55,869
	1	Millwright.....		3,649
1	1	Motor Mechanic.....	3,467	3,399
	4	Moulder.....		12,860
	6	Plant Equipment Operator.....		25,176
	3	Assistant Plant Equipment Operator.....		10,679
2	2	Sheet Metal Worker.....	9,736	9,276
7	6	Toolmaker.....	29,897	23,424
1	1	Welder.....	3,628	3,444
		Approximate Requirement for Increases in Rates of Pay.....		77,000
586	609		2,620,906	2,620,348
		Of which totals:		
547	570	Full Time Positions.....	2,573,646	2,505,948
39	39	Seasonal Positions.....	47,260	37,400
		Increases in Rates of Pay.....		77,000
586	609	Gross Total Continuing Establishment (Detailed above).....	2,620,906	2,620,348
		Less—Anticipated Savings due to Staff Turnover.....	158,000	120,000
		Net Total Continuing Establishment..... (1)	2,462,906	2,500,348
		Less—Amounts to be provided by Department of National Defence..... (34)	75,533	233,394
		Total Salaries and Wages.....	2,387,373	2,266,954
		Overtime..... (1)	15,000	13,300
		Professional and Special Services..... (4)	6,500	8,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		MINES BRANCH—Concluded		
		<i>Mineral Resources Investigations—Administration, Operation and Maintenance—Concluded</i>		
		Travelling Expenses—Field.....(5)	48,900	44,000
		Travelling and Removal Expenses—Other.....(5)	16,200	14,000
		Freight, Express and Cartage.....(6)	8,000	9,500
		Telephones, Telegrams and Cables.....(8)	2,300	2,100
		Publication of Technical Reports.....(9)	20,000	35,500
		Office Stationery, Supplies and Equipment.....(11)	17,800	18,000
		Materials and Supplies.....(12)	185,000	209,800
		Repairs and Upkeep of Equipment.....(17)	46,000	46,000
		Instalment on Grant to the Canadian Institute of Mining and Metallurgy for the Sixth Empire Mining and Metallurgical Congress to be held in Canada in 1957.....(20)	22,500	12,500
		Sundries.....(22)	4,500	4,350
			2,780,073	2,684,904
		Expenditure		
		Fiscal Year, 1955-56..... \$ 2,405,146		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,756,031		
		Estimated for balance of year..... 869,277		
		Estimated total for 1956-57..... \$ 2,625,308		
		<i>Mineral Resources Investigations—Construction or Acquisition of Equipment</i>		
		Acquisition of Tools and Machinery.....	37,500	36,000
		Acquisition of Research and Scientific Equipment.....	194,575	184,085
		Acquisition of Motor Vehicles.....	9,400	6,000
		(16)	241,475	226,085
		Expenditure		
		Fiscal Year, 1955-56..... \$ 253,086		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 81,714		
		Estimated for balance of year..... 119,300		
		Estimated total for 1956-57..... \$ 201,014		
		<i>To provide for payments to McGill University in connection with the development of a coal-fired gas turbine</i>		
		Payments to McGill University.....(20)	25,000	100,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 110,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$		
		Estimated for balance of year..... 100,000		
		Estimated total for 1956-57..... \$ 100,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		GEOGRAPHICAL BRANCH		
		Geographical Branch—Administration, Operation and Maintenance		
1	1	Director, Geographical Branch (\$7,800-\$8,700).....	8,550	7,750
1	1	Geographer 8 (\$6,540-\$7,380).....	3,480	5,775
2	2	Geographer 6 (\$6,300-\$7,080).....	11,280	12,600
1	1	Geographer 6 (Seasonal).....	2,100	2,425
1	1	Geographer 4 (\$5,550-\$6,270).....	3,700	5,820
3	3	Geographer 4 (Seasonal).....	5,550	6,375
3	1	Geographer 3 (\$5,100-\$5,820).....	15,960	4,920
1	1	Geographer 3 (Seasonal).....	1,700	1,950
9	10	Geographer 2 (\$4,050-\$4,950).....	39,411	43,860
4	4	Geographer 2 (Seasonal).....	5,400	6,200
1	2	Geographer 1 (\$3,750-\$4,200).....	3,750	7,215
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,900	6,480
1	1	Technical Officer 5 (\$5,670-\$6,120).....	6,120	5,580
1	1	Technical Officer 2 (\$3,900-\$4,500).....	4,463	4,013
17	17	Technical Officer 2 (Seasonal).....	23,800	18,360
1	1	Technical Officer 1 (\$3,180-\$3,780).....	3,555	
	2	Technician 2.....		4,140
1	2	Technician 1 (\$3,480-\$4,080).....	3,968	7,358
	1	Assistant Technician 3.....		3,060
1	1	Assistant Technician 2 (\$2,610-\$2,970).....	2,610	2,460
1	1	Assistant Technician 1 (\$2,070-\$2,550).....	2,190	1,920
1	1	Librarian 5 (\$5,370-\$5,820).....	5,820	5,400
	1	Librarian 3.....		3,900
1		Librarian 2 (\$3,930-\$4,380).....	3,930	
1		Supervising Draftsman 1 (\$4,410-\$4,860).....	4,710	
4	3	Draftsman 2 (\$3,480-\$4,080).....	15,683	10,403
2	2	Draftsman 1 (Seasonal).....	2,040	1,628
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,303
1		Principal Clerk (\$3,780-\$4,380).....	3,930	
	1	Clerk 4.....		3,420
3	3	Clerk 2A (\$1,950-\$2,550).....	7,170	6,420
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Stenographer (\$1,770-\$2,640).....	2,070	1,920
1	1	Typist 3 (\$2,610-\$2,970).....	2,970	2,820
5	5	Typist 2 (\$1,950-\$2,760).....	12,690	11,790
2	2	Typist 2 (Seasonal).....	1,520	1,260
1	1	Typist 1 (Seasonal).....	610	499
15	15	Student Assistant (Seasonal).....	14,175	10,500
3	3	Guide (Seasonal).....	3,905	1,800
		Approximate Requirement for Increases in Rates of Pay.....		5,000
94	94		243,840	232,384
		Of which totals:		
45	45	Full Time Positions.....	183,040	176,387
49	49	Seasonal Positions.....	60,800	50,997
		Increases in Rates of Pay.....		5,000
94	94	Total Continuing Establishment (Detailed above).....	243,840	232,384
		Less—Anticipated Savings due to Staff Turnover.....	12,000	5,000
		Total Salaries and Wages..... (1)	231,840	227,384
		Allowances..... (2)	1,900	1,900
		Professional Assistance..... (4)	1,150	1,750
		Travelling Expenses—Field..... (5)	9,270	9,202
		Travelling and Removal Expenses—Other..... (5)	1,250	4,200
		Freight, Express and Cartage..... (6)	2,000	2,000
		Postage..... (7)	140	140
		Telephones, Telegrams and Cables..... (8)	250	300
		Publication of Technical Reports..... (9)	11,000	11,250
		Office Stationery, Supplies and Equipment..... (11)	7,000	7,700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
MINES AND TECHNICAL SURVEYS—Continued				
GEOGRAPHICAL BRANCH—Concluded				
<i>Geographical Branch—Administration, Operation and Maintenance—Concluded</i>				
		Materials and Supplies..... (12)	7,950	8,500
		Storage of Field Survey Equipment..... (15)	250	250
		Acquisition of Equipment..... (16)	2,500	3,650
		Repairs and Upkeep of Equipment..... (17)	1,980	1,980
		Charter of Aircraft..... (18)	5,150	7,270
		Memberships..... (20)	500	460
		Grant to Canadian Association of Geographers..... (20)	250	250
		Sundries..... (22)	200	200
			284,580	288,386
		Expenditure		
		Fiscal Year, 1955-56..... \$ 252,247		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 184,185		
		Estimated for balance of year..... 79,229		
		Estimated total for 1956-57..... \$ 263,414		
DOMINION OBSERVATORIES				
<i>Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance</i>				
1	1	Dominion Astronomer (\$8,500-\$9,500).....	9,500	8,340
1	1	Astronomer 8 (\$6,780-\$7,680).....	7,680	7,200
1	1	Astronomer 6 (\$6,300-\$7,080).....	7,080	
1	1	Astronomer 5 (\$5,940-\$6,660).....	6,660	
3	1	Astronomer 4 (\$5,550-\$6,270).....	18,450	5,820
1	3	Astronomer 3 (\$5,100-\$5,820).....	3,400	15,840
2	1	Astronomer 2 (\$4,050-\$4,950).....	8,460	3,855
3	3	Geophysicist 8 (\$6,780-\$7,680).....	23,040	21,600
4	4	Geophysicist 6 (\$6,300-\$7,080).....	27,960	25,500
2	1	Geophysicist 5 (\$5,940-\$6,660).....	13,200	5,820
4	5	Geophysicist 4 (\$5,550-\$6,270).....	25,080	28,980
9	5	Geophysicist 3 (\$5,100-\$5,820).....	48,720	25,260
1	4	Geophysicist 2 (\$4,050-\$4,950).....	4,650	16,620
	1	Geophysicist 1.....		3,900
1	1	Astrophysicist 8 (\$6,780-\$7,680).....	7,380	6,660
1	1	Astrophysicist 6 (\$6,300-\$7,080).....	4,200	
3	3	Astrophysicist 5 (\$5,940-\$6,660).....	16,800	17,820
1	2	Astrophysicist 4 (\$5,550-\$6,270).....	6,270	11,640
2	2	Astrophysicist 3 (\$5,100-\$5,820).....	11,160	9,840
2	2	Astrophysicist 2 (\$4,050-\$4,950).....	9,225	8,385
1	1	Astrophysicist 1 (\$3,750-\$4,200).....	4,088	3,585
1	1	Technical Officer 6 (Seasonal).....	1,940	1,800
2	2	Technical Officer 4 (Seasonal).....	3,460	3,040
1	1	Technical Officer 3 (Seasonal).....	1,670	1,540
9	8	Technical Officer 2 (\$3,900-\$4,500).....	33,264	29,214
18	18	Technical Officer 2 (Seasonal).....	24,540	21,420
	1	Technical Officer 1.....		3,090
1	1	Technician 4 (\$4,860-\$5,310).....	5,010	
3	2	Technician 3 (\$4,410-\$4,860).....	14,018	9,000
5	6	Technician 2 (\$4,050-\$4,500).....	21,825	24,008
1	2	Technician 1 (\$3,480-\$4,080).....	2,320	6,975
1	1	Assistant Technician 3 (Part Time).....	1,080	1,080
3	3	Assistant Technician 1 (Part Time).....	2,940	2,970
1	1	Engineer 3 (\$5,550-\$6,270).....	6,270	5,820
1	1	Librarian 4 (\$4,950-\$5,400).....	5,235	4,650
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,490	5,110

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Continued		
		<i>Dominion Observatory, Ottawa and Field Stations—Administration, Operation and Maintenance—Continued</i>		
2	2	Draftsman 2 (\$3,480-\$4,080).....	7,373	6,473
1	1	Instrument Maker 2 (\$3,630-\$4,080).....	4,080	3,720
1	1	Departmental Bookbinder (\$3,300-\$3,720).....	3,720	3,480
1	1	Photographer (\$3,060-\$3,480).....	3,480	3,240
1	1	Caretaker 3 (\$2,460-\$2,820).....	2,820	2,640
1	1	Packer and Helper (\$2,400-\$2,760).....	2,760	2,580
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
2	1	Clerk 4 (\$3,300-\$3,720).....	5,800	3,060
2	2	Clerk 3 (\$2,940-\$3,360).....	6,300	6,120
	1	Clerk 2B.....		2,520
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,630	5,880
1	1	Stenographer (\$1,770-\$2,640).....	2,040	2,460
5	5	Student Assistant (Seasonal).....	4,725	3,500
1	1	Cook (Seasonal).....	826	918
1	1	Carpenter.....	4,409	4,179
2	2	Labourer (Seasonal).....	1,652	1,468
		Approximate Requirement for Increases in Rates of Pay.....		12,000
116	113		453,060	414,640
		Of which totals:		
82	79	Full Time Positions.....	410,227	364,904
4	4	Part Time Positions.....	4,020	2,460
30	30	Seasonal Positions.....	38,813	33,686
		Increases in Rates of Pay.....		12,000
116	113	Total Continuing Establishment (Detailed above).....	453,060	414,640
		Less—Anticipated Savings due to Staff Turnover.....	18,500	5,000
		Total Salaries and Wages.....(1)	434,560	409,640
		Allowances.....(2)	5,650	5,650
		Corps of Commissioners Services.....(4)	2,500	
		Other Professional and Technical Assistance.....(4)	6,000	6,100
		Travelling Expenses—Field.....(5)	32,000	30,000
		Travelling and Removal Expenses—Other.....(5)	8,000	10,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	2,000	1,800
		Publication of Technical Reports.....(9)	15,000	12,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	12,875
		Materials and Supplies.....(12)	30,000	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	500	1,500
		Repairs and Upkeep of Equipment.....(17)	7,100	7,100
		Charter of Aircraft.....(18)	18,000	15,000
		Rental of other Equipment.....(18)	3,000	3,000
		Supply of Electricity.....(19)	700	1,700
		Fees, International Astronomical Union.....(20)	500	500
		Memberships.....(20)	100	100
		Grant to Royal Astronomical Society of Canada.....(20)	3,500	3,500
		Grant to International Union of Geodesy and Geophysics to assist in defraying the cost of the Eleventh General Assembly of the Union to be held in Canada in 1957.....(20)	5,000	
		Sundries.....(22)	1,850	1,850
			588,560	554,915

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Concluded		
		<i>Dominion Observatory, Ottawa and Field Stations— Administration, Operation and Maintenance—Concluded</i>		
		Fiscal Year, 1955-56.....	Expenditure \$ 478,255	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 354,906	
		Estimated for balance of year.....	174,585	
		Estimated total for 1956-57.....	\$ 529,491	
		<i>Dominion Observatory, Ottawa and Field Stations— Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....	(13) 1,000	18,500
		Acquisition of Scientific Equipment.....	(16) 85,000	112,138
		Acquisition of Other Equipment.....	(16) 10,000	12,100
			96,000	142,738
		Fiscal Year, 1955-56.....	Expenditure \$ 83,229	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 82,490	
		Estimated for balance of year.....	42,510	
		Estimated total for 1956-57.....	\$ 125,000	
		<i>Dominion Astrophysical Observatory, Victoria, B.C.</i>		
1	1	Dominion Astrophysicist (\$7,500-\$8,400).....	8,400	7,900
1	1	Associate Dominion Astrophysicist (\$6,780-\$7,680).....	7,680	7,200
1	1	Astrophysicist 8 (\$6,780-\$7,680).....	7,680	7,200
1	1	Astrophysicist 6 (\$6,300-\$7,080).....	7,080	
	1	Astrophysicist 5.....		6,180
3		Astrophysicist 4 (\$5,550-\$6,270).....	18,810	
	3	Astrophysicist 3.....		16,200
1	1	Technical Officer 6 (Seasonal).....	1,940	1,800
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,710	
1	1	Technical Officer 3 (Seasonal).....	1,670	1,540
3	2	Technical Officer 2 (\$3,900-\$4,500).....	10,750	7,950
2	2	Technical Officer 2 (Seasonal).....	2,800	2,380
	2	Technical Officer 1.....		6,533
2	2	Technician 1 (\$3,480-\$4,080).....	8,160	7,560
1	1	Assistant Technician 1 (Part Time).....	204	204
2	2	Instrument Maker 3 (\$3,750-\$4,200).....	8,063	7,410
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,360
1	1	Stenographer (\$1,770-\$2,640).....	2,640	2,370
2	2	Labourer.....	5,470	5,470
1	1	Student Assistant (Seasonal).....	1,080	700
		Approximate Requirement for Increases in Rates of Pay.....		400
25	25		100,857	92,357

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—Continued		
		DOMINION OBSERVATORIES—Concluded		
		<i>Dominion Astrophysical Observatory, Victoria, B.C.</i>		
		—Concluded		
		Of which totals:		
19	19	Full Time Positions.....	93,163	85,333
1	1	Part Time Position.....	204	204
5	5	Seasonal Positions.....	7,490	6,420
		Increases in Rates of Pay.....		400
25	25	Total Continuing Establishment (Detailed above).....	100,857	92,357
		Less—Anticipated Savings due to Staff Turnover.....	2,000	
		Total Salaries and Wages.....(1)	98,857	92,357
		Professional and Technical Assistance.....(4)	5,000	
		Travelling and Removal Expenses.....(5)	6,375	7,300
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	600	600
		Telephones, Telegrams and Cables.....(8)	500	500
		Publication of Technical Reports.....(9)	5,500	7,000
		Office Stationery, Supplies and Equipment.....(11)	3,750	3,750
		Materials and Supplies.....(12)	3,830	3,330
		Acquisition of Scientific Equipment.....(16)	20,300	31,500
		Acquisition of Other Equipment.....(16)	1,350	950
		Repairs and Upkeep of Equipment.....(17)	850	850
		Memberships.....(20)	35	35
		Sundries.....(22)	210	425
			147,557	148,997
		<div>Expenditure</div> Fiscal Year, 1955-56.....\$ 107,283		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 71,420		
		Estimated for balance of year.....68,182		
		Estimated total for 1956-57.....\$ 139,602		
		GENERAL		
		<i>To provide for payments under the Emergency Gold Mining Assistance Act</i>		
		Assistance to Gold Mining Operators.....(20)	9,300,000	10,000,000
		<div>Expenditure</div> Fiscal Year, 1955-56.....\$ 9,305,900		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 5,770,493		
		Estimated for balance of year.....3,529,507		
		Estimated total for 1956-57.....\$ 9,300,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS—<i>Continued</i>		
		GENERAL—<i>Concluded</i>		
		<i>To provide for purchases of Air Photography and the Expenses of the Interdepartmental Committee on Air Surveys, including purchases of equipment</i>		
		Payments for Air Photography and Committee Expenses..... (4)	1,500,000	1,500,000
		Fiscal Year, 1955-56..... Expenditure \$ 1,798,317		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,390,385		
		Estimated for balance of year..... 409,615		
		Estimated total for 1956-57..... \$ 1,800,000		
		DOMINION COAL BOARD		
		<i>Administration and Investigations</i>		
1	1	Chairman.....	13,500	13,500
1	1	Administrative Officer 8 (\$7,800-\$8,700).....	8,700	8,200
2	2	Administrative Officer 5 (\$6,180-\$6,900).....	13,800	12,720
1	1	Engineer 2 (\$5,100-\$5,820).....	5,100	4,680
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
2	2	Principal Clerk (\$3,780-\$4,380).....	8,760	8,040
2	2	Clerk 4 (\$3,300-\$3,720).....	7,440	6,840
4	4	Clerk 3 (\$2,940-\$3,360).....	13,020	12,240
1		Clerk 2B (\$2,610-\$2,970).....	2,610	
	1	Clerk 2A.....		2,160
3	3	Stenographer 3 (\$2,940-\$3,360).....	9,735	9,030
2	2	Typist 2 (\$1,950-\$2,760).....	4,560	4,080
1	1	Office Boy (\$1,320-\$1,500).....	1,500	1,320
		Approximate Requirement for Increases in Rates of Pay.....		6,995
22	22	Full Time Positions (Detailed above)..... (1)	98,565	98,895
		Travelling Expenses..... (5)	3,605	3,605
		Postage..... (7)	105	105
		Telephones and Telegrams..... (8)	2,300	2,300
		Publication of Reports..... (9)	4,100	4,100
		Office Stationery, Supplies and Equipment..... (11)	1,350	2,550
		Expenses of Board Members..... (22)	8,950	10,600
		Sundries..... (22)	1,500	1,500
			120,475	123,655
		Fiscal Year, 1955-56..... Expenditure \$ 98,679		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 65,617		
		Estimated for balance of year..... 38,564		
		Estimated total for 1956-57..... \$ 104,181		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		MINES AND TECHNICAL SURVEYS— <i>Concluded</i>		
		DOMINION COAL BOARD— <i>Concluded</i>		
		<i>Payments in connection with the movements of coal under conditions prescribed by the Governor in Council</i>		
		Payments for movements of coal..... (20)	8,400,250	9,210,250
		Expenditure		
		Fiscal Year, 1955-56..... \$ 10,891,804		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 5,877,884		
		Estimated for balance of year..... 2,967,112		
		Estimated total for 1956-57..... \$ 8,844,996		
		<i>Subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal</i>		
		Subsidy payments..... (20)	300,000	300,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 307,553		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 195,118		
		Estimated for balance of year..... 116,159		
		Estimated total for 1956-57..... \$ 311,277		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE				
<i>Minister of National Defence—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
DEFENCE SERVICES				
<i>Departmental Administration</i>				
Civil Staff—				
1	1	Deputy Minister.....	17,500	17,500
1	1	Associate Deputy Minister.....	12,000	12,000
3	3	Assistant Deputy Minister: 2 at \$12,000 and 1 at \$10,500.....	34,500	34,500
1	1	Executive Assistant to the Minister.....	7,500	7,000
1	1	Private Secretary to the Minister.....	6,980	6,500
1	1	Engineering Executive.....	10,500	10,000
2	2	Superintendent, Finance, National Defence (\$8,500–\$9,500).....	19,000	17,500
1	1	Superintendent, Estimates, National Defence (\$8,500–\$9,500).....	9,500	9,000
1	1	Superintendent, Manpower and Establishments, National Defence (\$8,500–\$9,500).....	9,500	9,000
1	1	Superintendent, Aeronautical Requirements, National Defence (\$8,500–\$9,500).....	9,500	9,000
1	1	Superintendent, General Stores Requirements, National Defence (\$8,500–\$9,500).....	9,500	9,000
1	1	Superintendent, Technical Equipment Requirements, National Defence (\$8,500–\$9,500).....	9,500	9,000
1	1	Superintendent, Construction Requirements, National Defence (\$8,500–\$9,500).....	9,500	9,000
1	1	Superintendent, Properties and Services, National Defence (\$8,500–\$9,500).....	9,500	9,000
1	1	Superintendent, Administration, National Defence (\$8,500–\$9,500).....	9,000	
1	1	Superintendent, Civilian Personnel, National Defence (\$8,500–\$9,500).....	9,000	9,000
1	1	Real Estate Consultant (\$8,500–\$9,500).....	9,500	9,000
1	1	Director, Bureau of Current Affairs (\$8,500–\$9,500)...	9,500	9,000
1	1	Chief Auditor, National Defence (\$8,500–\$9,500).....	9,000	8,500
1	1	Chief Secretary (\$8,000–\$9,000).....	8,400	7,900
1	1	Engineer 8 (\$7,500–\$8,400).....	8,400	7,800
1	1	Director of Public Relations (\$7,500–\$8,400).....		
1	1	Real Estate Appraiser, National Defence (\$7,200–\$8,100).....	8,100	7,600
5	5	Administrative Officer 8 (\$7,800–\$8,700).....	41,700	40,700
11	10	Administrative Officer 7 (\$7,500–\$8,400).....	90,800	76,800
5	5	Administrative Officer 6 (\$6,600–\$7,500).....	36,075	33,280
6	4	Administrative Officer 5 (\$6,180–\$6,900).....	40,200	25,000
17	17	Administrative Officer 4 (\$5,700–\$6,420).....	107,520	99,930
6	5	Administrative Officer 3 (\$5,280–\$6,000).....	34,320	26,550
16	15	Administrative Officer 2 (\$5,190–\$5,640).....	87,390	77,040
17	19	Administrative Officer 1 (\$4,590–\$5,190).....	84,480	88,590
8	7	Administrative Assistant (\$4,050–\$4,500).....	32,550	26,250
3		Personnel Officer 6 (\$6,600–\$7,500).....	20,700	
3		Personnel Officer 5 (\$6,180–\$6,900).....	19,260	
9		Personnel Officer 4 (\$5,670–\$6,120).....	52,380	
1	1	Personnel Officer 2 (\$4,410–\$4,860).....	4,710	4,260
	1	Statistician 7.....		6,360
4	3	Statistician 5 (\$5,940–\$6,660).....	26,160	18,300
1	1	Technical Officer 8 (\$6,540–\$7,380).....	7,380	6,780
3	2	Technical Officer 6 (\$5,820–\$6,540).....	18,660	11,520

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Departmental Administration—Continued		
		Civil Staff—Concluded		
	1	Technical Officer 3.....		4,470
1	1	Technician 4 (\$4,860-\$5,310).....	5,310	4,830
1	1	Technician 3 (\$4,410-\$4,860).....	4,860	4,500
1	2	Technician 2 (\$4,050-\$4,500).....	4,500	7,950
3	3	Technician 1 (\$3,480-\$4,080).....	11,940	10,770
4	5	Assistant Technician 3 (\$3,060-\$3,480).....	13,530	15,360
4	4	Assistant Technician 2 (\$2,610-\$2,970).....	11,160	10,800
1	1	Assistant Technician 1 (\$2,070-\$2,550).....	2,190	2,040
1	1	Departmental Solicitor 5 (\$6,300-\$7,080).....	7,080	6,300
10	10	Auditor 6 (\$6,300-\$7,080).....	63,000	55,050
3	3	Auditor 5 (\$5,940-\$6,660).....	17,820	15,630
18	18	Auditor 3 (\$5,040-\$5,640).....	94,920	86,880
36	36	Auditor 2 (\$4,350-\$4,950).....	172,950	157,320
1		Librarian 5 (\$5,370-\$5,820).....	5,670	
1		Librarian 3 (\$4,380-\$4,980).....	4,380	
1		Librarian 2 (\$3,930-\$4,380).....	4,080	
	1	Librarian, Grade 4.....		5,400
	1	Librarian, Grade 2.....		3,450
	1	Librarian, Grade 1.....		3,090
	1	Maintenance Supervisor 4.....		3,840
2	2	Photostat Operator (\$2,730-\$3,150).....	6,030	5,520
1	1	Chief Clerk (\$5,280-\$6,000).....	6,000	5,550
9	5	Head Clerk (\$4,620-\$5,070).....	43,530	22,370
2	4	Supervising Clerk (\$4,320-\$4,770).....	9,240	17,480
30	27	Principal Clerk (\$3,780-\$4,380).....	125,550	105,090
60	63	Clerk 4 (\$3,300-\$3,720).....	219,180	212,100
84	94	Clerk 3 (\$2,940-\$3,360).....	272,220	279,600
48	42	Clerk 2B (\$2,610-\$2,970).....	137,280	114,120
60	66	Clerk 2A (\$1,950-\$2,550).....	135,480	142,440
57	54	Clerk 1 (\$1,620-\$2,070).....	107,310	96,450
1	1	Office Appliance Operator 3 (\$2,940-\$3,360).....	3,360	3,060
2	3	Office Appliance Operator 2B (\$2,550-\$2,970).....	5,820	8,040
4	14	Office Appliance Operator 2A (\$1,950-\$2,550).....	9,960	26,280
	4	Office Appliance Operator 1.....		7,170
2		Punched Card Equipment Operator 2 (\$2,400-\$2,760)...	5,040	
1	1	Punched Card Equipment Operator 1 (\$1,950-\$2,310)...	2,310	2,190
	3	Junior Office Equipment Operator.....		5,760
13		Duplicating Equipment Operator 1 (\$1,950-\$2,310)....	26,550	
8	7	Secretary to Executive (\$3,360-\$3,960).....	30,330	25,170
31	32	Stenographer 3 (\$2,940-\$3,360).....	102,210	95,160
23	26	Stenographer 2 (\$2,610-\$2,970).....	65,850	68,940
21	23	Stenographer (\$1,770-\$2,640).....	50,670	55,740
1	1	Stenographer 3 (UK) (£657-£786).....	2,200	1,964
2	2	Stenographer 2 (UK) (£531-£657).....	3,477	2,929
46	44	Typist 2 (\$1,950-\$2,760).....	110,640	101,160
4	5	Typist 1 (\$1,620-\$2,070).....	7,680	9,090
4	4	Confidential Messenger (\$2,550-\$2,970).....	11,460	10,800
9	9	Messenger (\$1,950-\$2,220).....	20,010	19,860
7	10	Office Boy (\$1,320-\$1,500).....	10,440	12,480
	1	Assistant 5 (Paris).....		2,284
	3	Charwoman.....		5,904
2	3	Electrician.....	9,027	14,208
13	13	Labourer.....	30,825	31,226
774	776	Full Time Positions (Detailed above).....	2,952,234	2,675,975
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	164,234	133,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		<i>Departmental Administration—Concluded</i>		
		Total Salaries and Wages.....(1)	2,788,000	2,542,255
		Civilian Allowances.....(2)	21,000	21,500
		Professional and Special Services.....(4)	237,000	50,000
		Travelling and Removal Expenses.....(5)	177,000	200,000
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	75,000	75,000
		Telephones, Telegrams and Other Communication Services.....(8)	13,000	13,000
		Publication of Departmental Reports and Other Material.....(9)	106,000	146,300
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	130,000	135,000
		Materials and Supplies.....(12)	65,000	75,000
		Acquisition and Construction of Buildings and Works.....(13)	.....	200,000
		Miscellaneous Equipment.....(16)	17,000	17,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	1,000	1,000
		Sundries.....(22)	114,850	118,795
			3,745,000	3,595,000
		<i>Inspection Services</i>		
		Civil Staff—		
1	1	Director, Inspection Services, National Defence.....	10,500	10,500
1	1	Deputy Director of Inspection Services.....	9,000	9,000
1	1	Chief Chemist, Inspection Services, National Defence.....	8,500	8,000
4	4	Chemist 3 (\$5,940-\$6,660).....	26,640	22,840
7	7	Chemist 2 (\$5,100-\$5,820).....	39,300	35,880
11	11	Chemist 1 (\$3,900-\$4,950).....	47,040	42,240
4	4	Chief Inspector, Inspection Services, National Defence (\$7,800-\$8,700).....	33,750	31,300
5	4	Assistant Chief Inspector, Inspection Services, National Defence (\$6,600-\$7,500).....	36,450	27,480
14	14	Inspector (\$5,820-\$6,540).....	90,390	87,480
3	3	Inspecting Officer 3 (\$5,670-\$6,120).....	17,422	15,915
1	1	Inspecting Officer 3 (Sorel) (\$6,120-\$6,570).....	6,158	5,580
30	31	Inspecting Officer 2 (\$5,370-\$5,820).....	169,203	158,317
43	50	Inspecting Officer 1 (\$4,710-\$5,310).....	218,641	235,691
2	2	Inspecting Officer 1 (Sorel) (\$5,160-\$6,060).....	11,295	10,635
2	2	Administrative Officer 6 (\$6,600-\$7,500).....	15,000	13,560
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,820	5,200
2	2	Administrative Officer 2 (\$5,190-\$5,640).....	10,830	9,695
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	10,156	9,195
1	1	Engineer 6 (\$6,540-\$7,380).....	7,155	6,420
4	4	Engineer 4 (\$5,940-\$6,660).....	25,920	24,180
3	3	Engineer 3 (\$5,550-\$6,270).....	18,090	16,800
3	3	Engineer 2 (\$5,100-\$5,820).....	16,740	15,360
7	7	Engineer 1 (\$3,900-\$4,950).....	32,190	28,980
1	1	Technical Officer 8 (\$6,540-\$7,380).....	7,380	6,660
2	2	Technical Officer 7 (\$6,180-\$6,900).....	13,800	11,820
6	5	Technical Officer 6 (\$5,820-\$6,540).....	38,040	28,980
26	24	Technical Officer 5 (\$5,670-\$6,120).....	152,326	124,114
11	11	Technical Officer 4 (\$5,190-\$5,640).....	59,939	54,188
12	12	Technical Officer 3 (\$4,710-\$5,310).....	60,528	54,127
14	15	Technical Officer 2 (\$3,900-\$4,500).....	59,438	58,239
5	5	Technical Officer 1 (\$3,180-\$3,780).....	16,942	16,193
9	6	Technician 3 (\$4,410-\$4,860).....	41,429	26,438
25	27	Technician 2 (\$4,050-\$4,500).....	109,417	109,800
48	51	Technician 1 (\$3,480-\$4,080).....	181,525	185,389

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Inspection Services—Continued				
Civil Staff—Continued				
37	56	Assistant Technician 3 (\$3,060-\$3,480).....	122,707	184,230
64	97	Assistant Technician 2 (\$2,610-\$2,970).....	183,104	282,780
13	35	Assistant Technician 1 (\$2,070-\$2,550).....	30,180	72,600
3	3	Assistant Technician 1 (Seasonal).....	3,960	2,880
1	1	Departmental Accountant 8 (\$6,180-\$6,900).....	6,840	6,120
	1	Departmental Accountant 4.....		4,680
1	1	Departmental Accountant 3 (\$4,410-\$4,860).....	4,860	
	1	Departmental Accountant 1.....		3,390
1	1	Proof Officer 4 (\$5,370-\$5,820).....	5,708	5,295
2	2	Proof Officer 3 (\$5,040-\$5,490).....	10,530	10,025
5	5	Proof Officer 2 (\$4,740-\$5,190).....	25,950	22,864
6	6	Proof Officer 1 (\$4,320-\$4,770).....	28,470	26,045
3		Proof Technician 2 (\$4,500-\$4,950).....	14,250	
6		Proof Technician 1 (\$4,050-\$4,500).....	26,850	
18		Proof Assistant 4 (\$3,510-\$3,960).....	68,332	
11		Proof Assistant 3 (\$3,300-\$3,720).....	37,680	
19		Proof Assistant 2 (\$3,060-\$3,480).....	62,745	
21		Proof Assistant 1 (\$2,070-\$2,550).....	48,540	
1		Personnel Officer 4 (\$5,670-\$6,120).....	5,670	
	1	Personnel Officer 3.....		5,100
1		Personnel Officer 2 (\$4,410-\$4,860).....	4,560	
	1	Personnel Officer 1.....		4,020
82	84	Inspector of Stores 4 (\$4,500-\$4,950).....	387,450	365,875
2	4	Inspector of Stores 4 (Sorel) (\$4,950-\$5,400).....	10,800	20,288
309	318	Inspector of Stores 3 (\$3,780-\$4,380).....	1,301,267	1,249,824
11	14	Inspector of Stores 3 (Sorel) (\$4,230-\$4,830).....	49,380	63,576
359	418	Inspector of Stores 2 (\$3,330-\$3,780).....	1,320,350	1,425,822
8	10	Inspector of Stores 2 (Sorel) (\$3,780-\$4,230).....	33,390	40,598
75	93	Inspector of Stores 1 (\$2,610-\$3,150).....	229,635	265,545
1	1	Inspector of Stores 1 (Sorel) (\$3,060-\$3,600).....	3,600	3,540
1	1	Furniture Inspector.....	4,710	4,230
2	2	Storeman 3 (\$3,450-\$3,900).....	7,612	6,922
4	4	Storeman 2 (\$3,060-\$3,480).....	13,725	12,390
7	7	Storeman 1 (\$2,700-\$3,060).....	21,420	19,950
1	1	Supervising Draftsman 1 (\$4,410-\$4,860).....	4,748	4,298
5	5	Draftsman 2 (\$3,480-\$4,080).....	19,200	17,814
5	5	Draftsman 1 (\$3,060-\$3,480).....	15,974	14,777
2	2	Student Draftsman (\$2,190-\$2,910).....	4,830	4,350
2	2	Maintenance Supervisor 5 (\$3,930-\$4,380).....	8,685	7,725
1	1	Firefighter Captain (\$3,600-\$4,200).....	3,712	3,653
1	1	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	3,540	3,420
4	4	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	12,586	11,357
1	1	Security Supervisor 2 (\$3,060-\$3,480).....	3,480	3,195
1	1	Photostat Operator (\$2,730-\$3,150).....	3,150	2,820
1	1	Assistant Photographer (\$2,700-\$3,060).....	3,060	2,820
22	34	Examiner 2 (\$2,550-\$2,970).....	63,346	88,710
101	213	Examiner 1 (\$2,070-\$2,550).....	247,420	482,348
4	4	Fireman-Labourer (\$2,550-\$2,910).....	11,580	10,260
1	1	Launchman (\$2,400-\$2,760).....	2,760	2,580
5	6	Cleaner and Helper (\$2,400-\$2,760).....	13,740	15,033
18	18	Watchman (\$2,400-\$2,760).....	49,560	46,140
9	9	Packer and Helper (\$2,400-\$2,760).....	24,660	23,100
1	1	Caretaker 3 (\$2,460-\$2,820).....	2,760	2,400
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,280	4,830
2	2	Laboratory Helper (\$1,620-\$2,100).....	3,570	3,450
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,540	8,740
4	7	Principal Clerk (\$3,780-\$4,380).....	17,295	25,965
15	13	Clerk 4 (\$3,300-\$3,720).....	55,530	43,980
27	27	Clerk 3 (\$2,940-\$3,360).....	88,470	80,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Inspection Services—Continued				
Civil Staff—Concluded				
43	43	Clerk 2B (\$2,610-\$2,970).....	122,760	113,070
99	103	Clerk 2A (\$1,950-\$2,550).....	229,260	220,550
45	47	Clerk 1 (\$1,620-\$2,070).....	83,310	84,185
4	4	Office Boy (\$1,320-\$1,500).....	6,065	5,010
9	9	Stenographer 3 (\$2,940-\$3,360).....	29,730	27,240
22	23	Stenographer 2 (\$2,610-\$2,970).....	62,340	59,520
21	21	Stenographer (\$1,770-\$2,640).....	51,580	47,440
54	54	Typist 2 (\$1,950-\$2,760).....	127,560	122,048
22	26	Typist 1 (\$1,620-\$2,070).....	40,860	45,045
1	1	Duplicating Equipment Supervisor 1 (\$2,940-\$3,360) .	3,360	3,060
2	2	Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	6,120	5,460
1	1	Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,580	2,310
1	1	Duplicating Equipment Operator 2 (\$2,400-\$2,760)....	2,550	2,400
2	2	Duplicating Equipment Operator 1 (\$1,950-\$2,310)....	4,530	3,900
1	1	Office Appliance Operator 2B (\$2,550-\$2,970).....	2,970	2,760
1	1	Office Appliance Operator 2A (\$1,950-\$2,550).....	2,550	2,310
1	1	Teletypist 1A (\$2,070-\$2,550).....	2,550	2,310
1	1	Messenger (\$2,100-\$2,460).....	2,460	2,340
7	7	Student Assistant (Seasonal).....	9,330	8,973
4	4	Carpenter.....	12,064	11,232
14	14	Chauffeur.....	33,634	31,824
1	1	Crane Operator.....	3,016	3,016
1	1	Electrician.....	3,016	2,808
1	1	Electrician Helper.....	2,184	2,184
3	3	Heavy Equipment Operator.....	7,800	7,800
1	1	Labourer Foreman.....	2,288	2,288
33	21	Labourer.....	73,216	47,424
5	5	Machinist.....	14,294	13,895
3	3	Motor Mechanic.....	7,904	7,696
1	1	Painter.....	2,898	2,600
1	1	Plumber and Steamfitter.....	3,016	2,808
1	1	Production and Packaging Examiner.....	2,600	2,080
1	1	Rigger.....	2,288	2,288
1	1	Steamfitter's Helper.....	2,184	2,184
1	1	Chief Cook.....	2,700	2,520
2	2	Food Service Attendant.....	3,720	3,480
2,033	2,257		7,330,902	7,436,708
Of which totals:				
2,023	2,247	Full Time Positions.....	7,317,612	7,424,855
10	10	Seasonal Positions.....	13,290	11,853
2,033	2,257	Total Continuing Establishment (Detailed above).....	7,330,902	7,436,708
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	293,276	371,845
		Total Civil Salaries and Wages.....(1)	7,037,626	7,064,863
		Overtime.....(1)	11,925	
		Pay and Allowances.....(3)	132,065	138,228
		Professional and Special Services.....(4)	181,150	191,900
		Travelling and Removal Expenses.....(5)	400,000	450,000
		Freight, Express and Cartage.....(6)	25,000	25,000
		Postage.....(7)	14,500	14,500
		Telephones, Telegrams and Other Communication Services.....(8)	65,000	65,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	96,344	113,033

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Inspection Services—Concluded		
		Materials and Supplies.....(12)	195,457	435,312
		Acquisition and Construction of Buildings and Works		
		including Acquisition of Land.....(13)	875,765	760,000
		Repairs and Upkeep of Buildings and Works.....(14)	28,850	47,300
		Rentals of Land, Buildings and Works.....(15)	2,600	2,700
		Acquisition or Construction of Equipment.....(16)	504,150	700,864
		Repairs and Upkeep of Equipment.....(17)	52,765	53,800
		Rentals of Equipment.....(18)	1,655	6,050
		Municipal and Public Utility Services.....(19)	19,253	29,850
		Pensions, Superannuation and Other Benefits for Per-sonal Services.....(21)	1,800	1,800
		Sundries.....(22)	3,095	4,800
			9,649,000	10,105,000
		Navy		
		Royal Canadian Navy—Regular Force and General		
		Civil Staff—		
1	1	Administrative Officer 8 (\$7,800-\$8,700).....	8,700	8,200
2	2	Administrative Officer 7 (\$7,500-\$8,400).....	16,500	15,300
1		Administrative Officer 6 (\$6,600-\$7,500).....	7,200	
7	4	Administrative Officer 5 (\$6,180-\$6,900).....	46,380	24,320
2	4	Administrative Officer 4 (\$5,700-\$6,420).....	12,840	23,640
11	10	Administrative Officer 3 (\$5,280-\$6,000).....	63,600	53,100
19	15	Administrative Officer 2 (\$5,190-\$5,640).....	104,160	74,340
24	27	Administrative Officer 1 (\$4,590-\$5,190).....	117,660	123,120
1	1	Director of Studies, Royal Roads.....	8,500	8,000
7	7	Professor 2 (\$7,200-\$8,100).....	54,900	50,700
11	11	Associate Professor (\$5,940-\$6,660).....	71,100	64,860
1	1	Registrar, Royal Roads (\$5,280-\$6,000).....	6,000	5,580
1	1	Engineer 8 (\$7,500-\$8,400).....	8,100	7,900
9	5	Engineer 7 (\$6,780-\$7,680).....	66,420	34,620
11	11	Engineer 6 (\$6,540-\$7,380).....	76,560	70,920
18	18	Engineer 5 (\$6,300-\$7,080).....	120,240	107,640
34	25	Engineer 4 (\$5,940-\$6,660).....	215,880	145,140
30	35	Engineer 3 (\$5,550-\$6,270).....	176,580	190,020
21	23	Engineer 2 (\$5,100-\$5,820).....	114,060	115,320
5	7	Engineer 1 (\$3,900-\$4,950).....	22,650	27,180
1	1	Instructor in Radio Theory (\$6,780-\$7,680).....	7,680	7,200
8	7	Instructor 2, National Defence (\$4,170-\$4,620).....	35,460	27,240
23	23	Instructor 1, National Defence (\$3,600-\$4,200).....	90,300	81,450
1	1	Architect 6 (\$6,540-\$7,380).....	7,380	6,840
1	1	Architect 5 (\$6,300-\$7,080).....	7,080	6,540
2	2	Architect 4 (\$5,940-\$6,660).....	12,840	11,640
1	2	Architect 2 (\$5,100-\$5,820).....	5,820	10,560
1		Technical Officer 8 (\$6,540-\$7,380).....	7,380	
5	5	Technical Officer 7 (\$6,180-\$6,900).....	33,780	31,200
5	4	Technical Officer 6 (\$5,820-\$6,540).....	31,740	23,760
40	39	Technical Officer 5 (\$5,670-\$6,120).....	238,200	209,880
88	78	Technical Officer 4 (\$5,190-\$5,640).....	478,320	383,400
68	60	Technical Officer 3 (\$4,710-\$5,310).....	338,580	275,100
35	31	Technical Officer 2 (\$3,900-\$4,500).....	145,200	118,050
1	3	Technical Officer 1 (\$3,180-\$3,780).....	3,780	9,960
12	13	Technician 4 (\$4,860-\$5,310).....	62,370	62,880
116	91	Technician 3 (\$4,410-\$4,860).....	544,710	397,050
180	143	Technician 2 (\$4,050-\$4,500).....	778,350	573,510

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Continued		
198	213	Technician 1 (\$3,480-\$4,080).....	753,540	752,580
63	52	Assistant Technician 3 (\$3,060-\$3,480).....	210,480	161,880
48	55	Assistant Technician 2 (\$2,610-\$2,970).....	136,080	148,260
37	33	Assistant Technician 1 (\$2,070-\$2,550).....	86,430	71,160
1		Personnel Officer 5 (\$6,180-\$6,900).....	6,660	
1	1	Personnel Officer 4 (\$5,670-\$6,120).....	6,120	5,640
1		Personnel Officer 3 (\$5,040-\$5,490).....	5,340	
5	3	Personnel Officer 2 (\$4,410-\$4,860).....	23,550	12,780
4	4	Personnel Officer 1 (\$3,780-\$4,380).....	16,320	15,780
3	3	Senior Dockyard Supervisor (Esquimalt) (\$5,820-\$6,540).....	19,380	17,640
16	16	Dockyard Supervisor (Esquimalt) 4 (\$5,280-\$6,000)...	95,520	86,400
11	11	Dockyard Supervisor (Esquimalt) 3 (\$4,920-\$5,640)...	61,800	55,920
4	4	Senior Dockyard Supervisor (Halifax) (\$5,040-\$5,640)	21,360	18,240
15	15	Dockyard Supervisor (Halifax) 2 (\$4,740-\$5,190).....	77,100	71,100
27	28	Dockyard Supervisor (Halifax) 1 (\$4,410-\$4,860).....	127,920	124,350
1	1	Departmental Solicitor 3 (\$5,550-\$6,270).....	6,030	5,820
1	1	Departmental Solicitor 2 (\$5,100-\$5,820).....	5,820	5,400
1	1	Statistician 4 (\$5,550-\$6,270).....	6,270	5,820
1	1	Statistician 2 (\$4,050-\$4,950).....	4,470	4,620
1	1	Statistician 1 (\$3,750-\$4,200).....	4,050	3,900
1	1	Chief Operating Engineer (\$5,190-\$5,640).....	5,490	5,400
1		Departmental Accountant 6 (\$5,670-\$6,120).....	5,970	
1	1	Departmental Accountant 5 (\$5,190-\$5,640).....	5,640	5,280
4	6	Departmental Accountant 4 (\$4,860-\$5,310).....	21,090	28,860
3	3	Departmental Accountant 3 (\$4,410-\$4,860).....	14,130	12,720
8	4	Departmental Accountant 2 (\$4,050-\$4,500).....	35,100	16,380
18	22	Departmental Accountant 1 (\$3,630-\$4,080).....	70,440	79,050
	1	Purchasing Agent 1.....		3,780
2		Purchasing Agent 2 (\$4,170-\$4,770).....	8,940	
1	1	Supervising Draftsman 3 (\$5,190-\$5,640).....	5,490	4,890
3	3	Supervising Draftsman 2 (\$4,860-\$5,310).....	15,480	14,040
6	6	Supervising Draftsman 1 (\$4,410-\$4,860).....	28,260	25,860
16	15	Draftsman 3 (\$4,260-\$4,860).....	72,060	61,350
47	47	Draftsman 2 (\$3,480-\$4,080).....	180,360	164,160
41	44	Draftsman 1 (\$3,060-\$3,480).....	134,820	133,860
25	27	Student Draftsman (\$2,190-\$2,910).....	60,030	60,300
1	1	Editor 2 (\$4,560-\$5,310).....	4,860	4,170
4	8	Editor 1 (\$3,600-\$4,500).....	15,600	28,800
1	1	Assistant Editor (\$3,300-\$3,720).....	3,300	3,420
1	1	Stationary Engineer 5 (Heating or Power) (\$4,500-\$4,950).....	4,950	4,800
8	8	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	36,420	35,280
36	37	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	149,280	147,270
32	29	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	120,360	101,610
91	83	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	301,260	256,410
2	3	Inspector of Stores 4 (\$4,500-\$4,950).....	9,600	13,620
4	3	Inspector of Stores 3 (\$3,780-\$4,380).....	16,320	11,220
14	12	Inspector of Stores 2 (\$3,330-\$3,780).....	51,120	41,040
5	6	Storeman 4 (\$3,930-\$4,380).....	21,000	23,760
38	34	Storeman 3 (\$3,450-\$3,900).....	144,300	120,000
92	87	Storeman 2 (\$3,060-\$3,480).....	312,420	274,470

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
DEFENCE SERVICES— <i>Continued</i>				
Navy— <i>Continued</i>				
Royal Canadian Navy—Regular Force and General — <i>Continued</i>				
Civil Staff— <i>Continued</i>				
341	342	Storeman 1 (\$2,700-\$3,060).....	1,021,160	948,900
2	1	Stores Assistant 2 (\$1,920-\$2,280).....	4,110	2,160
85	80	Stores Assistant 1 (\$1,620-\$2,070).....	158,130	138,480
4	4	Stores Assistant 1 (Seasonal).....	4,860	5,130
1	1	Boiler Inspector (\$4,500-\$4,950).....	4,950	4,620
13	13	Clerk of Works 4 (\$4,500-\$4,950).....	63,600	58,740
7	6	Clerk of Works 3 (\$4,050-\$4,500).....	30,750	24,840
3	3	Clerk of Works 2 (\$3,450-\$3,900).....	11,100	10,440
1		Clerk of Works 1 (\$2,940-\$3,360).....	3,240	
	1	Maintenance Supervisor 6.....		4,440
1	1	Maintenance Supervisor 5 (\$3,930-\$4,380).....	4,380	4,080
1	1	Librarian 2 (\$3,930-\$4,380).....	4,080	4,200
1	1	Librarian 1 (\$3,180-\$3,780).....	3,780	3,480
14	13	Firefighter Captain (\$3,600-\$4,200).....	57,300	48,120
57	53	Firefighter Lieutenant (\$3,150-\$3,720).....	203,070	175,760
411	414	Firefighter (\$2,860-\$3,360).....	1,306,060	1,181,160
17	19	Time and Material Recorder (\$3,630-\$4,080).....	67,410	70,530
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	3,780	3,780
3		Foreman 2, Char Service (\$2,940-\$3,360).....	9,120	
5	7	Foreman 1, Char Service (\$2,730-\$3,150).....	15,630	20,760
2	2	Dry Dock Rigger and Launchman (\$3,300-\$3,720)....	7,200	6,540
3	3	Instrument Man (\$3,150-\$3,600).....	10,350	9,900
2	2	Diesel Power Plant Operator (\$3,150-\$3,600).....	7,050	6,510
1	1	Security Supervisor 2 (\$3,060-\$3,480).....	3,480	3,240
5	13	Security Supervisor 1 (\$2,730-\$3,150).....	15,330	37,440
21	26	Watchman (\$2,400-\$2,760).....	56,880	66,720
12	10	Graduate Nurse (\$2,640-\$3,360).....	36,540	29,520
18	24	Signals Clerk 2, National Defence (\$2,940-\$3,360)....	58,800	71,700
35	40	Signals Clerk 1, National Defence (\$2,580-\$3,060)....	98,700	102,360
1	1	Signals Clerk 2 (UK) (£657-£786).....	1,983	1,942
11	8	Signal Clerk 1 (UK) (£531-£657).....	63,429	12,194
1		Gardener 4 (\$3,150-\$3,600).....	3,450	
1	2	Gardener 3 (\$2,940-\$3,360).....	3,360	6,000
1	1	Gardener 2 (\$2,730-\$3,150).....	2,730	2,940
19	19	Gardener 1 (\$2,400-\$2,760).....	51,480	47,940
2		Gardener 1 (Seasonal).....	3,600	
4	3	Maintenance Craftsman 1 (\$2,940-\$3,360).....	13,320	9,060
1	1	Caretaker 5 (\$2,940-\$3,360).....	3,240	2,670
5	4	Caretaker 4 (\$2,730-\$3,150).....	15,270	11,280
5	5	Caretaker 3 (\$2,460-\$2,820).....	13,740	12,600
1	1	Caretaker 3 (Seasonal).....	1,845	1,710
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,040	4,590
2	2	Caretaker 1 (Part Time).....	1,620	1,320
1	1	Chief Telephone Operator 2 (\$2,940-\$3,360).....	3,360	3,000
1	1	Chief Telephone Operator 1 (\$2,700-\$3,060).....	3,060	2,820
7	8	Stationary Engineer—Fireman (\$2,700-\$3,060).....	21,300	23,520
1	1	Stationary Engineer—Fireman (Seasonal).....	2,025	2,205
4	4	Photostat Operator (\$2,730-\$3,150).....	12,360	11,280
23	16	Pump and Sewage Plant Attendant (\$2,550-\$2,910)....	65,970	39,420
394	356	Packer and Helper (\$2,400-\$2,760).....	1,056,000	890,520
280	275	Fireman—Labourer (\$2,550-\$2,910).....	802,560	733,620
86	77	Fireman—Labourer (Seasonal).....	164,432	155,925
307	293	Cleaner and Helper (\$2,400-\$2,760).....	828,960	737,460
	3	Cleaner and Helper (Seasonal).....		5,355
	1	Laboratory Helper.....		1,980
4	4	Engineering Aid (\$1,620-\$2,070).....	7,320	6,840
4	4	Chauffeur (UK) (£531-£657).....	6,560	4,473
	1	Warehouseman (UK).....		1,289

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Navy—Regular Force and General—Continued				
Civil Staff—Continued				
9	9	Head Clerk (\$4,620-\$5,070).....	43,680	40,050
13	14	Supervising Clerk (\$4,320-\$4,770).....	60,660	59,500
71	78	Principal Clerk (\$3,780-\$4,380).....	297,180	295,560
193	179	Clerk 4 (\$3,300-\$3,720).....	699,360	596,340
387	392	Clerk 3 (\$2,940-\$3,360).....	1,265,580	1,160,760
352	337	Clerk 2B (\$2,610-\$2,970).....	1,004,640	890,400
622	601	Clerk 2A (\$1,950-\$2,550).....	1,367,100	1,286,880
1	1	Clerk 2A (Seasonal).....	1,462	1,350
282	314	Clerk 1 (\$1,620-\$2,070).....	514,800	534,000
1	1	Clerk 4 (UK) (£786-£876).....	2,383	2,162
	1	Clerk 3 (UK).....		1,942
	1	Clerk 2 (UK).....		1,623
	3	Clerk 1 (UK).....		3,607
2	10	Office Appliance Operator 3 (\$2,940-\$3,360).....	6,600	29,520
4	26	Office Appliance Operator 2B (\$2,550-\$2,970).....	11,640	69,120
5	32	Office Appliance Operator 2A (\$1,950-\$2,550).....	11,670	68,880
1	2	Office Appliance Operator 1 (\$1,620-\$2,070).....	1,620	3,420
1		Punched Card Equipment Supervisor 5 (\$4,500-\$4,950).....	4,800	
1		Punched Card Equipment Supervisor 3 (\$3,480-\$4,080).....	3,780	
3		Punched Card Equipment Supervisor 2 (\$3,300-\$3,720).....	10,800	
5		Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	16,200	
9		Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	26,220	
25		Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	65,520	
5		Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	10,470	
1		Junior Office Equipment Operator (\$1,620-\$2,070).....	1,830	
2		Bookkeeping Equipment Operator 2 (\$2,400-\$2,760).....	5,280	
2		Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	5,880	
3		Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	8,040	
1		Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	2,130	
3		Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	8,820	
3		Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	7,680	
2		Office Composing Equipment Operator 1 (\$1,950-\$2,310).....	4,260	
45	45	Stenographer 3 (\$2,940-\$3,360).....	148,320	134,940
2	3	Stenographer 3 (UK) (£657-£786).....	4,121	5,369
86	87	Stenographer 2 (\$2,610-\$2,970).....	247,740	233,280
12	10	Stenographer 2 (UK) (£531-£657).....	19,484	14,910
122	119	Stenographer (\$1,770-\$2,640).....	245,550	259,470
2	1	Stenographer (UK) (£393-£522).....	2,342	971
9	9	Typist 3 (\$2,610-\$2,970).....	25,890	24,780
311	331	Typist 2 (\$1,950-\$2,760).....	722,850	735,300
	1	Typist 2 (UK).....		1,624
198	160	Typist 1 (\$1,600-\$2,070).....	349,780	273,390
	6	Typist 1 (Seasonal).....		7,537
	1	Typist 1 (UK).....		1,289
21	14	Teletypist 2 (\$2,940-\$3,360).....	67,320	41,160
78	84	Teletypist 1B (\$2,550-\$2,970).....	218,040	215,280
2		Teletypist 1A (\$2,070-\$2,550).....	4,620	
22	20	Telephone Operator 3 (\$2,190-\$2,550).....	55,140	46,920
35	36	Telephone Operator 2 (\$1,950-\$2,310).....	76,650	74,280
4	4	Telephone Operator 1 (\$1,620-\$1,950).....	7,440	6,720
1	2	Telephone Operator 1 (Seasonal).....	1,462	2,970
4	4	Telephonist (UK) (£393-£522).....	5,386	4,896

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE— <i>Continued</i>				
DEFENCE SERVICES— <i>Continued</i>				
Navy— <i>Continued</i>				
Royal Canadian Navy—Regular Force and General— <i>Continued</i>				
Civil Staff— <i>Continued</i>				
4	4	Confidential Messenger (\$2,550-\$2,970).....	11,760	10,800
3	3	Messenger (\$1,950-\$2,220).....	6,120	6,330
68	75	Office Boy (\$1,320-\$1,500).....	93,720	88,320
1	1	Secretary (UK) (£657-£786).....	2,138	1,942
2	2	Acetylene Burner and Cutter.....	7,414	7,414
5	5	Air Compressor Operator.....	17,641	17,321
437	425	Ammunition Worker.....	1,440,519	1,347,930
136	137	Apprentice.....	391,166	352,660
113	121	Armament Fitter.....	430,996	450,287
27	27	Armament Mechanic.....	120,472	118,572
2	2	Armourer.....	7,181	7,643
2		Assembler.....	5,034	
2	2	Batteryman.....	7,092	7,092
9	4	Bench Carpenter.....	33,952	13,271
5	5	Blacksmith.....	19,883	20,272
3	3	Blacksmith, Striker.....	9,678	11,121
29	30	Boilermaker.....	130,993	133,241
5	5	Bricklayer.....	22,693	22,743
19	19	Bus Operator.....	54,730	54,500
1		Bulldozer Operator.....	2,974	
1		Butcher.....	2,631	
184	177	Carpenter and Joiner.....	705,299	676,787
8	8	Caulker.....	34,867	34,811
2	2	Cement Finisher.....	7,458	7,401
47	46	Charwoman.....	79,996	76,122
364	346	Chauffeur Motor Truck Driver.....	1,129,763	1,035,059
1		Chauffeur (Seasonal).....	2,050	
1	1	Chimney Sweep.....	3,936	3,935
1	1	Chipper and Caulker.....	3,707	3,707
28		Cook.....	89,640	
10	10	Coppersmith.....	43,421	43,948
2	2	Cradleman.....	7,092	7,094
59	60	Crane Operator.....	234,149	235,176
	2	Derrick Fireman.....		7,986
	3	Derrick Operator.....		11,718
	1	Donkeyman.....		2,520
2	2	Driller.....	9,380	9,266
358	360	Electrician.....	1,540,671	1,490,761
1	1	Electro Plater.....	4,118	4,519
3	3	First Aid Attendant.....	12,354	12,345
145	145	Fitter.....	614,988	607,728
234	249	Food Service Attendant.....	452,355	488,778
13	84	Food Service Attendant (Seasonal).....	11,525	133,884
48	38	Forklift Operator.....	152,593	113,788
6	6	Gasoline Tender Driver.....	19,770	18,942
1		Greaser.....	3,089	
1	1	Hammersmith.....	3,958	3,958
7	6	Heavy Equipment Mechanic.....	15,575	18,946
5	6	Heavy Equipment Operator.....	19,996	21,769
2	2	Hoisting Operator.....	8,466	8,352
3	3	Holder On.....	12,211	12,081
107	109	Instrument Repairman.....	450,718	453,718
3	3	Iron Worker, Ship Plater.....	14,070	13,899
1		Industrial Equipment Mechanic.....	3,432	
614	566	Labourer.....	1,797,062	1,630,807

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Navy—Continued		
		Royal Canadian Navy—Regular Force and General—Continued		
		Civil Staff—Concluded		
3		Labourer (Seasonal).....	8,922	
4	4	Lagger.....	18,304	18,076
4	4	Leather Worker.....	14,205	14,037
1	1	Loftsman.....	4,919	4,862
4	4	Machine Operator.....	13,360	13,612
6	7	Machine Repairman.....	22,242	26,818
166	163	Machinist.....	686,853	653,685
5	2	Machinist Specialist.....	21,735	8,580
15	15	Maintenance Mechanic.....	53,564	52,996
2	2	Maintenance Mechanic, Oil Burner.....	9,152	9,038
1	1	Millwright.....	3,707	3,707
12	12	Motor Component Mechanic.....	40,307	40,585
55	52	Motor Mechanic.....	199,358	190,598
	2	Office Appliance Repairman.....		6,590
87	86	Painter.....	308,270	301,401
	1	Painter, Sign.....		3,890
16	17	Painter, Spray.....	71,602	73,898
3	3	Panel Beater and Bodyman.....	9,518	9,518
1	1	Pattern Maker.....	4,210	4,210
2	2	Pipe Coverer.....	7,092	7,092
13	13	Pipefitter.....	53,211	52,246
1	1	Pipefitter and Welder.....	3,843	3,832
9	9	Plater.....	33,588	33,591
104	80	Plumber and Steamfitter.....	408,200	305,470
2	4	Plumber and Steamfitter (Seasonal).....	5,760	11,342
2	2	Refrigeration Mechanic.....	9,152	9,038
1	1	Repair Maintenance Man.....	2,569	3,501
98	110	Rigger.....	399,350	433,722
1	1	Rivetter.....	3,707	3,707
2	2	Sailmaker.....	7,024	6,910
12	12	Sand Blasting Operator.....	49,193	48,277
14	14	Scaler and Cleaner.....	51,254	50,558
4	4	Seamstress.....	7,184	7,230
24	23	Sheet Metal Worker.....	97,847	92,586
44	44	Shipwright.....	176,624	175,950
4	3	Tailor.....	10,730	7,390
4	4	Tailoress.....	8,095	7,574
2	2	Tile Setter.....	9,152	9,038
2	2	Tire Repairman.....	5,300	5,170
32	29	Toolmaker.....	141,855	127,570
61	59	Tractor Operator.....	197,826	189,965
1	1	Tractor Operator (Seasonal).....	3,015	2,994
529	535	Trades Helper.....	1,755,388	1,770,811
55	47	Waitress.....	104,013	89,671
	5	Waitress (Seasonal).....		7,035
	1	Water Boy.....		2,837
33	33	Welder.....	137,219	136,662
560	558	Ship's Crew.....	1,776,458	1,587,848
1	3	Ship's Crew (Seasonal).....	2,700	7,092
129	474	Positions to be established.....	412,800	1,422,000
12,213	12,331		39,453,277	37,459,027

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE— <i>Continued</i>		
		DEFENCE SERVICES— <i>Continued</i>		
		Navy— <i>Continued</i>		
		Royal Canadian Navy—Regular Force and General— <i>Continued</i>		
		Of which totals:		
12,094	12,137	Full Time Positions.....	39,237,999	37,113,178
2	2	Part Time Positions.....	1,620	1,320
117	192	Seasonal Positions.....	213,658	344,529
12,213	12,331	Gross Total Continuing Establishment (Detailed above).	39,453,277	37,459,027
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	2,800,000	1,650,000
		Net Total Continuing Establishment.....	36,653,277	35,809,027
		Casuals and Others.....	385,223	475,000
		Overtime, Premium Pay and Other Credits.....	1,250,000	1,200,000
		Gross Total Civil Salaries and Wages..... (1)	38,288,500	37,484,027
		Less—Reduction for wages of prevailing rate employees working on ship repairs and maintenance of properties, provision for which is made under (14) and (17)..... (34)		4,000,000
		Net Total Civil Salaries and Wages.....	38,288,500	33,484,027
		Civilian Allowances..... (2)	40,000	40,000
		Pay and Allowances..... (3)	67,005,700	60,676,645
		Professional and Special Services:		
		Corps of Commissioners and Other Services..... (4)	1,800,000	1,600,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal..... (4)	350,000	600,000
		Medical and Dental Consultants and Special Services..... (4)	365,000	437,032
		Fees for Special Courses..... (4)	3,335,000	1,000,000
		Travelling and Removal Expenses..... (5)	6,289,000	6,035,500
		Freight, Express and Cartage..... (6)	1,400,000	1,200,000
		Postage..... (7)	110,000	100,000
		Telephones, Telegrams and Other Communication Services..... (8)	630,000	500,000
		Publication of Departmental Reports and Other Material..... (9)	604,000	500,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	300,000	300,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	954,000	1,294,360
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	1,850,000	2,000,000
		Clothing and Personal Equipment..... (12)	2,200,000	2,446,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment..... (12)	5,500,000	5,150,000
		Food Supplies..... (12)	5,835,000	6,000,000
		Naval Stores..... (12)	12,500,000	11,500,000
		Medical and Dental Supplies..... (12)	350,000	350,000
		Barrack, Hospital and Camp Stores..... (12)	1,200,000	1,500,520
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings)..... (13)	150,000	200,000
		Construction of Buildings and Works..... (13)	10,200,000	11,000,000
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	1,834,000	5,000,000
		Rentals of Land, Buildings and Works..... (15)	35,000	52,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Navy—Continued				
Royal Canadian Navy—Regular Force and General— Concluded				
Major Procurement of Equipment:				
		Ships..... (16)	55,160,000	60,000,000
		Aircraft and Engines..... (16)	24,951,000	31,000,000
		Mechanical Equipment, including Transport..... (16)	1,000,000	1,000,000
		Armament Equipment..... (16)	8,751,000	16,000,000
		Signal and Wireless Equipment..... (16)	16,558,000	19,350,000
		Special Training Equipment..... (16)	400,000	767,000
		Miscellaneous Equipment..... (16)	700,000	600,000
		Ammunition and Bombs..... (16)	9,000,000	10,000,000
		Repairs and Upkeep of Equipment..... (17)	21,241,000	25,325,000
		Municipal and Public Utility Services..... (19)	1,900,000	1,750,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	318,000	290,000
		All Other Expenditures..... (22)	1,125,000	1,315,950
			304,229,200	320,364,534
Royal Canadian Naval Reserve				
Civil Staff—				
	1	Administrative Officer 3.....		5,550
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,890	4,860
2	2	Technical Officer 3 (\$4,710-\$5,310).....	10,020	9,090
1	1	Clerk of Works 4 (\$4,500-\$4,950).....	4,800	4,560
1	1	Draftsman 3 (\$4,260-\$4,860).....	4,560	4,500
6	6	Instructor 2, National Defence (\$4,170-\$4,620).....	26,820	24,120
1	1	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	3,780	3,540
15	16	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	49,920	49,320
1	1	Signals Clerk 2, National Defence (\$2,940-\$3,360).....	3,240	3,120
3	3	Signals Clerk 1, National Defence (\$2,580-\$3,060).....	8,220	7,920
	1	Signals Clerk 1, National Defence (Seasonal).....		1,800
53	53	Fireman Labourer (\$2,550-2,910).....	151,590	140,220
25	4	Fireman Labourer (Seasonal).....	47,800	7,020
35	36	Cleaner and Helper (\$2,400-\$2,760).....	94,440	88,440
	1	Cleaner and Helper (Seasonal).....		1,665
2	3	Watchman (\$2,400-\$2,760).....	5,280	7,380
2	2	Clerk 4 (\$3,300-\$3,720).....	7,200	6,600
8	8	Clerk 3 (\$2,940-\$3,360).....	26,040	23,040
4	5	Clerk 2B (\$2,610-\$2,970).....	11,400	12,000
17	17	Clerk 2A (\$1,950-\$2,550).....	37,230	35,640
9	9	Clerk 1 (\$1,620-\$2,070).....	16,500	15,810
1	1	Office Appliance Operator 2A (\$1,950-\$2,550).....	2,190	2,400
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,240	3,060
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,820	5,400
13	12	Stenographer (\$1,770-\$2,640).....	30,180	25,980
4	5	Teletypist 1B (\$2,550-\$2,970).....	11,400	12,720
	1	Teletypist 1B (Seasonal).....		2,070
1	1	Telephone Operator 2 (\$1,950-\$2,310).....	2,190	2,160
34	38	Typist 2 (\$1,950-\$2,760).....	77,820	82,500
1	1	Typist 2 (Part Time).....	1,056	984
	3	Typist 2 (Seasonal).....		4,860
24	29	Typist 1 (\$1,600-\$2,070).....	43,920	49,380
1	1	Office Boy (\$1,320-\$1,500).....	1,380	1,320
18	17	Chauffeur-Motor Truck Driver.....	52,282	48,641
	1	Chauffeur (Seasonal).....		1,973
286	285		745,208	699,643

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Navy—Concluded		
		Royal Canadian Naval Reserve—Concluded		
		Of which totals:		
260	273	Full Time Positions.....	696,352	679,271
1	1	Part Time Position.....	1,056	984
25	11	Seasonal Positions.....	47,800	19,388
286	285	Total Continuing Establishment (Detailed above).....	745,208	699,643
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	36,708	
		Total Civil Salaries and Wages..... (1)	708,500	699,643
		Pay and Allowances..... (3)	2,776,000	2,670,323
		Travelling and Removal Expenses..... (5)	375,000	375,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	7,000	5,000
			3,866,500	3,749,966
		Royal Canadian Sea Cadets		
		Pay and Allowances..... (3)	544,300	555,500
		Travelling and Removal Expenses..... (5)	400,000	330,000
			944,300	885,500
		Gross Total, Navy.....	309,040,000	325,000,000
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid..... (34)	36,242,000	
		Net Total, Navy.....	272,798,000	325,000,000
		Army		
		Canadian Army (Regular) and General		
		Civil Staff—		
1	1	Scientific Consultant, National Defence (\$9,000- \$10,000).....	10,000	9,500
1	1	Superintendent, Traffic, National Defence (\$8,500- \$9,500).....	9,000	8,000
6	7	Professor 4 (\$8,100-\$9,000).....	52,800	58,900
4	4	Professor 3 (\$7,800-\$8,700).....	33,600	31,600
7	7	Professor 2 (\$7,200-\$8,100).....	55,800	52,200
6	6	Professor 1 (\$6,540-\$7,380).....	40,800	40,080
7	7	Associate Professor (\$5,940-\$6,660).....	43,980	41,820
17	14	Assistant Professor (\$5,100-\$5,820).....	96,540	73,440
23	22	Lecturer (\$3,900-\$4,950).....	95,550	84,720
1		Lecturer (Seasonal).....	3,172	
15	12	Instructor 2, National Defence (\$4,170-\$4,620).....	66,900	48,240
4	4	Instructor 1, National Defence (\$3,600-\$4,200).....	15,300	14,850
1	1	Executive Secretary, Defence Medical and Dental Services Advisory Board.....	7,500	7,200
3	3	Administrative Officer 8 (\$7,800-\$8,700).....	26,100	24,600
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,000	7,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,200	6,080
5	5	Administrative Officer 5 (\$6,180-\$6,900).....	34,260	31,080
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,970
9	8	Administrative Officer 3 (\$5,280-\$6,000).....	52,080	42,800
34	32	Administrative Officer 2 (\$5,190-\$5,640).....	187,710	158,800
25	24	Administrative Officer 1 (\$4,590-\$5,190).....	123,450	110,340
1		Administrative Officer (UK) (£882-£1,065).....	2,897	
2	1	Engineer 9 (\$7,800-\$8,700).....	17,400	8,200
6	7	Engineer 8 (\$7,500-\$8,400).....	49,500	54,100
7	7	Engineer 7 (\$6,780-\$7,680).....	52,260	48,720
10	8	Engineer 6 (\$6,540-\$7,380).....	71,160	52,560
17	17	Engineer 5 (\$6,300-\$7,080).....	115,920	106,620
20	17	Engineer 4 (\$5,940-\$6,660).....	125,040	100,020
27	26	Engineer 3 (\$5,550-\$6,270).....	158,010	143,640
4	10	Engineer 2 (\$5,100-\$5,820).....	21,840	49,680
	4	Engineer 1.....		15,960
1	2	Architect 7 (\$6,780-\$7,680).....	7,380	13,620
1	1	Architect 6 (\$6,540-\$7,380).....	7,080	6,120
1	1	Architect 5 (\$6,300-\$7,080).....	6,780	6,540
2	3	Architect 4 (\$5,940-\$6,660).....	12,360	17,820
4	2	Architect 3 (\$5,550-\$6,270).....	23,400	10,200
1		Architect 2 (\$5,100-\$5,820).....	5,580	
	1	Architect 1.....		3,540
4	4	Vehicle Development Division Engineer (\$6,780-\$7,680).....	29,820	28,200
9	11	Vehicle Development Officer 5 (\$5,940-\$6,660).....	58,980	66,540
19	18	Vehicle Development Officer 4 (\$5,550-\$6,270).....	115,050	100,920
2	2	Vehicle Development Officer 3 (\$5,070-\$5,820).....	11,190	10,500
1	1	Technical Officer 9 (\$6,780-\$7,680).....	7,680	7,140
1		Technical Officer 8 (\$6,540-\$7,380).....	7,380	
3	4	Technical Officer 7 (\$6,180-\$6,900).....	19,980	25,440
29	15	Technical Officer 6 (\$5,820-\$6,540).....	182,460	88,200
45	36	Technical Officer 5 (\$5,670-\$6,120).....	267,150	193,860
72	63	Technical Officer 4 (\$5,190-\$5,640).....	392,430	312,930
82	85	Technical Officer 3 (\$4,710-\$5,310).....	410,220	389,400
19	11	Technical Officer 2 (\$3,900-\$4,500).....	78,600	41,550
1		Technical Officer 1 (\$3,180-\$3,780).....	3,180	
31	11	Technician 4 (\$4,860-\$5,310).....	157,110	52,320
115	82	Technician 3 (\$4,410-\$4,860).....	540,150	357,510
171	147	Technician 2 (\$4,050-\$4,500).....	745,200	590,280
192	164	Technician 1 (\$3,480-\$4,080).....	728,760	578,880
276	264	Assistant Technician 3 (\$3,060-\$3,480).....	922,200	811,560
40	34	Assistant Technician 2 (\$2,610-\$2,970).....	113,280	90,720
6	2	Assistant Technician 1 (\$2,070-\$2,550).....	13,620	4,200
5		Time and Methods Analyst (\$3,300-\$3,900).....	17,100	
2	2	Purchasing Agent 5 (\$6,180-\$6,900).....	13,560	12,360
2		Purchasing Agent 3 (\$5,040-\$5,640).....	10,380	
5	7	Purchasing Agent 2 (\$4,170-\$4,770).....	22,050	29,250
1	1	Purchasing Agent 1 (\$3,480-\$4,080).....	4,080	3,780
1	1	Personnel Officer 5 (\$6,180-\$6,900).....	6,660	5,640
2	2	Personnel Officer 4 (\$5,670-\$6,120).....	11,940	10,740
8	5	Personnel Officer 3 (\$5,040-\$5,490).....	42,720	24,000
10	8	Personnel Officer 2 (\$4,410-\$4,860).....	46,950	33,780
10	9	Personnel Officer 1 (\$3,780-\$4,380).....	41,700	33,780
1	1	Chief Draftsman (\$5,820-\$6,540).....	6,540	6,120
1	1	Supervising Draftsman 3 (\$5,190-\$5,640).....	5,640	5,280
5	6	Supervising Draftsman 2 (\$4,860-\$5,310).....	26,400	23,580
29	27	Draftsman 3 (\$4,260-\$4,860).....	131,940	112,350
65	58	Draftsman 2 (\$3,480-\$4,080).....	242,700	200,340
54	46	Draftsman 1 (\$3,060-\$3,480).....	179,220	141,090
4	6	Student Draftsman (\$2,190-\$2,910).....	10,200	13,320

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
3	3	Departmental Accountant 7 (\$5,700-\$6,420).....	19,020	17,280
1	1	Departmental Accountant 6 (\$5,670-\$6,120).....	5,970	5,700
1	1	Departmental Accountant 5 (\$5,190-\$5,640).....	5,490	5,280
10	7	Departmental Accountant 3 (\$4,410-\$4,860).....	46,950	30,660
4	4	Departmental Accountant 2 (\$4,050-\$4,500).....	17,400	16,200
38	29	Departmental Accountant 1 (\$3,630-\$4,080).....	149,490	106,980
1	1	Archivist 5 (\$5,940-\$6,660).....	6,660	5,820
1	1	Editor 3 (\$5,370-\$6,120).....	5,670	5,700
1	1	Editor 2 (\$4,560-\$5,310).....	4,560	
1	1	Chief Operating Engineer (\$5,190-\$5,640).....	5,490	4,950
5	6	Stationary Engineer 5 (Heating or Power) (\$4,500-\$4,950).....	24,600	28,200
15	16	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	67,620	70,320
79	77	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	325,170	306,030
97	86	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	366,360	295,740
	2	Stationary Engineer 2 (Heating or Power) (Seasonal).....		5,310
94	72	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	308,580	221,520
6	4	Stationary Engineer 1 (Heating or Power) (Seasonal).....	14,580	9,360
2	2	Librarian 3 (\$4,380-\$4,980).....	8,940	8,400
2	2	Librarian 2 (\$3,930-\$4,380).....	8,100	7,680
4	2	Librarian 1 (\$3,180-\$3,780).....	12,720	6,360
16	16	Inspector of Stores 4 (\$4,500-\$4,950).....	76,200	70,560
33	12	Inspector of Stores 3 (\$3,780-\$4,380).....	134,340	47,280
17	9	Inspector of Stores 2 (\$3,330-\$3,780).....	60,660	30,510
1	1	Statistician 2 (\$4,050-\$4,950).....	4,950	4,620
1	1	Departmental Solicitor 1 (\$4,050-\$4,950).....	4,470	3,720
1	1	Construction Supervisor 4 (\$5,190-\$5,640).....	5,640	5,280
8	8	Clerk of Works 4 (\$4,500-\$4,950).....	39,000	36,210
27	24	Clerk of Works 3 (\$4,050-\$4,500).....	118,050	98,880
24	21	Clerk of Works 2 (\$3,450-\$3,900).....	89,100	71,490
7	2	Clerk of Works 1 (\$2,940-\$3,360).....	22,380	5,940
3		Instrument Maker 5 (\$4,410-\$4,860).....	14,280	
10	3	Instrument Maker 4 (\$4,050-\$4,500).....	43,800	12,150
19	31	Instrument Maker 3 (\$3,750-\$4,200).....	75,900	118,650
14	18	Instrument Maker 2 (\$3,630-\$4,080).....	54,720	65,310
17	9	Instrument Maker 1 (\$3,240-\$3,660).....	58,740	29,010
1	1	Instrument Man (\$3,150-\$3,600).....	3,450	3,300
6	4	Storeman 4 (\$3,930-\$4,380).....	25,230	15,420
28	20	Storeman 3 (\$3,450-\$3,900).....	106,200	70,650
191	172	Storeman 2 (\$3,060-\$3,480).....	622,140	541,260
616	556	Storeman 1 (\$2,700-\$3,060).....	1,836,720	1,538,400
	1	Storekeeper 2.....		3,000
9	1	Stores Assistant 2 (\$1,920-\$2,280).....	19,140	2,160
117	147	Stores Assistant 1 (\$1,620-\$2,070).....	220,440	253,890
13	13	Stores Helper (\$2,100-\$2,460).....	31,380	29,640
1	1	Lithographic Printer 3 (\$4,320-\$4,770).....	4,770	4,380
2	2	Lithographic Printer 1 (\$3,300-\$3,720).....	7,200	7,020
15	15	Firefighter Captain (\$3,600-\$4,200).....	60,600	55,200
31	29	Firefighter Lieutenant (\$3,150-\$3,720).....	110,430	95,880
288	267	Firefighter (\$2,860-\$3,360).....	918,830	775,580
586	596	Fireman-Labourer (\$2,550-\$2,910).....	1,673,100	1,561,560
432	384	Fireman-Labourer (Seasonal).....	904,546	777,600
1		Diesel Electric Station Attendant 3 (\$4,410-\$4,860).....	4,860	
9	9	Diesel Electric Station Attendant 2 (\$4,050-\$4,500).....	39,150	35,250
1	4	Diesel Electric Station Attendant 1 (\$3,480-\$4,080).....	3,780	14,160
1	1	Maintenance Supervisor 4 (\$3,750-\$4,200).....	4,050	3,840
3	2	Maintenance Supervisor 3 (\$3,510-\$3,960).....	11,280	6,930

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
3	2	Maintenance Supervisor 2 (\$3,300-\$3,720).....	11,040	6,750
4	3	Caretaker 6 (\$3,300-\$3,720).....	14,400	9,990
8	9	Caretaker 5 (\$2,940-\$3,360).....	26,100	26,010
40	34	Caretaker 4 (\$2,730-\$3,150).....	123,660	95,400
31	30	Caretaker 3 (\$2,460-\$2,820).....	85,260	76,920
129	90	Caretaker 2 (\$2,280-\$2,640).....	326,880	213,930
1		Caretaker 2 (Seasonal).....	1,890	
1	2	Caretaker 1 (\$1,800-\$2,160).....	1,800	3,960
45	35	Caretaker 1 (Part Time).....	71,215	50,310
1	1	Caretaker (UK) (£393-£522).....	1,420	1,289
4	1	Maintenance Craftsman 2 (\$3,150-\$3,600).....	13,950	3,300
13	1	Maintenance Craftsman 1 (\$2,940-\$3,360).....	41,040	3,060
	1	Lineman 3.....		3,300
1		Radio Operator (\$3,180-\$4,080).....	4,080	
1	1	X-Ray Operator 2 (\$3,150-\$3,600).....	3,600	3,300
9	7	Security Supervisor 2 (\$3,060-\$3,480).....	30,840	21,840
7	9	Security Supervisor 1 (\$2,730-\$3,150).....	21,870	28,200
3	3	Security Guard 2 (\$2,880-\$3,240).....	9,360	8,480
10	10	Security Guard 1 (\$2,610-\$2,970).....	29,340	27,630
2	1	Senior Photographer (\$3,750-\$4,200).....	8,100	3,450
5	6	Photographer (\$3,060-\$3,480).....	17,280	19,080
2	2	Assistant Photographer (\$2,700-\$3,060).....	5,760	5,520
5	4	Gardener 4 (\$3,150-\$3,600).....	17,700	13,110
3	2	Gardener 3 (\$2,940-\$3,360).....	9,840	6,000
18	16	Gardener 2 (\$2,730-\$3,150).....	53,880	44,760
16	16	Gardener 1 (\$2,400-\$2,760).....	42,480	39,720
5	3	Gardener 1 (Seasonal).....	8,325	4,995
2	1	Head Steward (\$3,060-\$3,480).....	6,330	3,240
13	4	Signals Clerk 2, National Defence (\$2,940-\$3,360).....	41,520	12,210
22	12	Signals Clerk 1, National Defence (\$2,580-\$3,060).....	60,840	31,680
1		Foreman 4 Char Service (\$3,300-\$3,720).....	3,300	
5		Foreman 1 Char Service (\$2,730-\$3,150).....	14,970	
	1	Foreman, Char Services.....		3,060
2	2	Hospital Cook 2 (\$2,550-\$2,970).....	5,700	5,280
3		Hospital Cook 1 (\$2,400-\$2,760).....	7,920	
1	1	Map Compiler and Computer 3 (\$3,480-\$4,080).....	3,780	3,780
14	13	Map Compiler and Computer 2 (\$2,910-\$3,480).....	44,640	39,390
16	16	Map Compiler and Computer 1 (\$2,100-\$2,820).....	37,440	34,320
970	988	Cleaner and Helper (\$2,400-\$2,760).....	2,619,060	2,487,600
	1	Cleaner and Helper (Seasonal).....		1,935
113	138	Watchman (\$2,400-\$2,760).....	309,920	346,200
5	2	Watchman (UK) (£393-£522).....	6,398	1,942
95	83	Pump and Sewage Plant Attendant (\$2,550-\$2,910).....	272,370	219,300
918	973	Packer and Helper (\$2,400-\$2,760).....	2,475,280	2,449,500
3	3	Hospital Nursing Orderly 1 (\$2,400-\$2,760).....	7,920	7,500
46	46	Dental Nurse (\$2,100-\$2,460).....	109,320	102,240
	1	Medical Historian (Part Time).....		2,800
1	1	Driver (USSR).....	6,276	2,400
1	1	Chief Clerk (\$5,280-\$6,000).....	6,000	5,550
10	9	Head Clerk (\$4,620-\$5,070).....	49,500	40,590
2	5	Supervising Clerk (\$4,320-\$4,770).....	9,240	20,500
39	41	Principal Clerk (\$3,780-\$4,380).....	160,600	152,820
134	145	Clerk 4 (\$3,300-\$3,720).....	487,860	482,700
519	504	Clerk 3 (\$2,940-\$3,360).....	1,691,580	1,490,520
	1	Clerk 3 (Part Time).....		1,170
727	600	Clerk 2B (\$2,610-\$2,970).....	2,069,550	1,584,000
1,262	1,228	Clerk 2A (\$1,950-\$2,550).....	2,910,920	2,640,720
	1	Clerk 2A (Seasonal).....		1,350
188	208	Clerk 1 (\$1,620-\$2,070).....	441,400	355,050
	1	Chief Clerk (UK).....		3,550
	1	Head Clerk (UK).....		2,994

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Continued				
	1	Clerk 4 (UK).....		2,162
1	1	Clerk 3 (UK) (£657-£786).....	2,137	1,942
1	1	Clerk 1 (UK) (£393-£522).....	1,275	971
1		Punched Card Equipment Supervisor 5 (\$4,500-\$4,950).....	4,950	
2		Punched Card Equipment Supervisor 3 (\$3,480-\$4,080).....	7,560	
1		Punched Card Equipment Supervisor 2 (\$3,300-\$3,720).....	3,600	
1		Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	3,240	
17		Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	54,960	
19		Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	55,020	
34		Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	90,360	
14		Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	29,640	
2		Bookkeeping Equipment Supervisor 1 (\$2,940-\$3,360).....	6,480	
7		Bookkeeping Equipment Operator 4 (\$2,940-\$3,360).....	22,800	
27		Bookkeeping Equipment Operator 3 (\$2,700-\$3,600).....	79,260	
8	1	Bookkeeping Equipment Operator 2 (\$2,400-\$2,760).....	20,640	2,580
2		Bookkeeping Equipment Operator 1 (\$1,950-\$2,310).....	3,900	
1		Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	3,240	
4		Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	11,880	
7		Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	18,360	
14	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	30,000	1,830
1		Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	2,700	
1		Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,400	
2		Office Composing Equipment Operator 1 (\$1,950-\$2,310).....	4,260	
3	19	Office Appliance Operator 3 (\$2,940-\$3,360).....	9,840	55,980
2	66	Office Appliance Operator 2B (\$2,550-\$2,970).....	5,820	171,720
7	65	Office Appliance Operator 2A (\$1,950-\$2,550).....	14,610	136,080
3	18	Office Appliance Operator 1 (\$1,620-\$2,070).....	5,490	30,150
17	15	Teletypist 2 (\$2,940-\$3,360).....	54,780	43,740
35	30	Teletypist 1B (\$2,550-\$2,970).....	99,510	78,600
65	68	Teletypist 1A (\$2,070-\$2,550).....	149,910	144,240
89	90	Stenographer 3 (\$2,940-\$3,360).....	293,220	268,800
293	271	Stenographer 2 (\$2,610-\$2,970).....	842,370	722,280
366	395	Stenographer (\$1,770-\$2,640).....	758,190	876,090
8	8	Stenographer (Part Time).....	9,480	8,640
1	1	Stenographer 3 (UK) (£657-£786).....	1,983	1,942
9	12	Stenographer 2 (UK) (£531-£657).....	15,495	18,158
6	8	Stenographer 1 (UK) (£393-£522).....	7,638	9,272
9	9	Typist 3 (\$2,610-\$2,970).....	26,130	24,540
880	772	Typist 2 (\$1,950-\$2,760).....	2,040,930	1,681,680
116	166	Typist 1 (\$1,600-\$2,070).....	208,450	280,500
1		Typist 2 (UK) (£531-£657).....	1,640	
2	1	Typist 1 (UK) (£393-£522).....	2,546	1,289
3	3	Chief Telephone Operator 1 (\$2,700-\$3,060).....	9,060	8,340
19	17	Telephone Operator 3 (\$2,190-\$2,550).....	47,610	40,080
133	125	Telephone Operator 2 (\$1,950-\$2,310).....	291,150	251,880
6	7	Telephone Operator 1 (\$1,620-\$1,950).....	11,130	11,430
2	2	Confidential Messenger (\$2,550-\$2,970).....	5,820	5,400
2	2	Senior Messenger (\$2,550-\$2,970).....	5,940	5,400
27	28	Messenger (\$1,950-\$2,220).....	56,790	63,360
	1	Messenger (UK).....		1,379
62	64	Office Boy (\$1,320-\$1,500).....	84,120	76,440
1	1	Assistant 6 (Rome).....	2,280	1,632
1		Assistant 4 (Ankara).....	2,477	
1		Assistant 7 (Belgrade).....	1,360	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Canadian Army (Regular) and General—Continued		
		Civil Staff—Continued		
1	1	Assistant 5 (Belgrade).....	1,130	1,067
5	4	Assistant 5 (Germany).....	6,445	5,156
1		Assistant 6 (Netherlands).....	2,411	
2	1	Assistant 5 (Netherlands).....	3,776	1,263
1		Assistant 6 (Washington).....	4,092	
3	3	Assistant 5 (Washington).....	10,332	8,820
1		Assistant 5 (Paris).....	2,190	
1	1	Assistant 3 (Paris).....	1,491	1,565
1		Assistant 4 (Warsaw).....	1,187	
53	51	Armourer.....	193,434	177,153
1	1	Assistant Laundry Foreman.....	3,089	2,974
20	14	Auto Component Mechanic.....	62,941	48,686
2	2	Barber.....	5,160	4,992
11	11	Batterymen.....	34,467	33,150
7	10	Blacksmith.....	26,429	35,784
72	65	Body Repairman.....	247,973	222,749
4	4	Bricklayer.....	17,388	16,033
16	16	Butcher.....	47,819	50,200
362	357	Carpenter.....	1,592,981	1,504,373
14	13	Bench Carpenter.....	46,419	39,395
	3	Caulker Wood.....		11,075
5	6	Cement Finisher.....	19,335	21,851
21	21	Charwoman.....	37,598	36,064
1	1	Chimney Sweep.....	3,700	2,402
6	7	Chief Cook.....	19,140	21,000
141	123	Cook 1.....	383,596	299,820
4	4	Cook 2.....	9,720	7,920
17	13	Crane Operator.....	61,827	47,866
3	1	Crankshaft Operator.....	10,776	3,432
2	2	Diesel Mechanic.....	7,916	7,322
197	183	Electrician.....	880,843	809,204
1	1	Electro Plater.....	3,432	3,432
	4	Fitter Machinist.....		14,184
202	161	Forklift Operator.....	631,306	475,084
1	1	General Track Foreman.....	3,779	3,455
	1	Groundman.....		2,940
126	84	Heavy Equipment Mechanic.....	443,980	285,965
1		Heavy Equipment Mechanic (Seasonal).....	2,970	
44	25	Heavy Equipment Operator.....	142,699	82,272
2		Heavy Equipment Operator (Seasonal).....	4,104	
2	3	Housekeeper.....	2,838	4,576
8	4	Housemaid.....	18,786	5,698
5	5	Industrial Equipment Mechanic.....	18,820	18,649
2	2	Instrument Mechanic.....	6,726	6,178
	5	Joint Pointer.....		17,274
479		Kitchen Helper.....	915,180	
11		Kitchen Helper (Seasonal).....	15,840	
802	788	Labourer.....	2,233,691	2,146,962
26	26	Labourer (Seasonal).....	57,330	53,963
	1	Launchman (Seasonal).....		1,801
	1	Leather Worker.....		3,203
	1	Light Equipment Operator.....		3,089
11	9	Lineman.....	48,424	35,829
3		Lineman Electrician.....	13,315	
115	115	Machinist.....	446,136	425,438
64	43	Machinist Fitter.....	254,312	169,456
4	5	Mason.....	19,333	23,338

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Continued				
Civil Staff—Concluded				
338	870	Food Service Attendant.....	648,401	1,629,434
4	1	Food Service Attendant (Seasonal).....	5,940	1,560
2	1	Millwright.....	7,550	3,638
737	716	Motor Mechanic.....	2,622,918	2,417,247
1	1	Motor Mechanic (Seasonal).....	2,018	2,505
654	522	Motor Truck Driver.....	1,862,567	1,463,811
	6	Motor Truck Driver (Seasonal).....		10,806
2	4	Oil Burner Mechanic.....	8,351	14,185
120	116	Painter.....	440,242	409,633
14	12	Painter, Sign.....	52,953	43,541
96	88	Painter, Spray.....	393,746	353,461
3	3	Painter, Spray (Seasonal).....	8,505	8,133
9	11	Panel Beater.....	30,271	36,425
1	1	Pattern Maker.....	3,661	3,661
4	3	Plasterer.....	18,808	14,620
139	132	Plumber and Steamfitter.....	621,840	577,960
3	3	Power Shovel Operator.....	10,296	10,296
1	1	Presser and Spotter.....	3,089	3,085
2	2	Radiator Repairman.....	7,401	7,207
2	2	Radio Mechanic, Skilled.....	5,400	5,400
1	1	Railroad Conductor.....	4,405	3,729
1	1	Railroad Engineer.....	4,265	3,672
1	1	Railroad Fireman.....	3,700	3,203
	1	Railroad Trackman.....		2,700
2	2	Railroad Trainman.....	8,170	6,932
1	1	Railway Diesel Engine Mechanic.....	3,912	3,501
4	4	Refrigeration Mechanic.....	13,271	12,813
2	2	Rigger.....	7,092	6,636
1	1	Saw Filer.....	3,432	3,203
47	45	Sheet Metal Worker.....	199,756	188,704
	1	Shipwright.....		3,890
3	3	Shoemaker.....	8,489	8,397
5	5	Sweeper.....	14,827	13,177
29	28	Tailor.....	84,654	77,997
3	4	Tailoress.....	5,010	6,087
5	2	Target Maker.....	14,015	5,835
5	5	Textile Refitter.....	15,489	14,643
3	3	Tinsmith.....	11,440	12,065
	1	Tire Maintenance Mechanic.....		2,585
10	11	Tire Repairman.....	28,202	28,851
5	4	Tool and Die Maker.....	20,911	16,108
1	2	Toolmaker.....	4,004	8,054
2	2	Track Foreman.....	6,600	6,178
11	20	Trackman.....	31,793	59,395
2	1	Trackmobile Operator.....	6,407	3,203
1	23	Tractor Operator, Large.....	3,180	74,135
220	184	Trades Helper.....	658,230	506,670
35	29	Upholsterer.....	116,238	94,420
3	1	Vulcanizer.....	10,114	4,050
	1	Washer Operator.....		2,517
41	37	Welder.....	152,178	137,260
1		Welder (Seasonal).....	3,087	
	1,153	Positions to be established.....		3,288,000
Command Pool Positions:				
		Classified positions.....	1,000,000	1,100,000
		Prevailing rate positions.....	1,600,000	2,200,000
18,864	19,166		56,280,494	53,864,182

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Canadian Army (Regular) and General—Continued		
		Of which totals:		
18,317	18,638	Full Time Positions.....	55,167,492	52,821,944
53	45	Part Time Positions.....	80,695	62,920
494	483	Seasonal Positions.....	1,032,307	979,318
18,864	19,166	Gross Total Continuing Establishment (Detailed above).	56,280,494	53,864,182
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	5,584,494	4,534,182
		Net Total Continuing Establishment.....	50,696,000	49,330,000
		Casuals and Others.....	1,919,000	670,000
		Overtime, Premium Pay and Other Credits.....	1,150,000	1,000,000
		Total Civil Salaries and Wages.....(1)	53,765,000	51,000,000
		Civilian Allowances.....(2)	190,000	50,000
		Pay and Allowances.....(3)	154,150,000	140,600,000
		Professional and Special Services:		
		Corps of Commissionaires and other Services.....(4)	3,717,000	3,127,500
		Architects, Engineers, Land Valuation and Legal Fees.....(4)	1,906,000	2,500,000
		Medical and Dental Consultants and Special Services.....(4)	2,453,000	2,697,000
		Fees for Special Courses.....(4)	360,000	329,500
		Travelling and Removal Expenses.....(5)	17,743,000	14,415,000
		Freight, Express and Cartage.....(6)	6,675,000	7,236,000
		Postage.....(7)	360,000	340,000
		Telephones, Telegrams and Other Communication Services.....(8)	1,994,000	1,677,000
		Publication of Departmental Reports and Other Material.....(9)	750,000	700,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	1,060,000	1,060,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	2,550,000	2,607,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	6,400,000	6,100,000
		Clothing and Personal Equipment.....(12)	5,615,000	7,293,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment.....(12)	2,400,000	2,282,000
		Food Supplies.....(12)	10,227,000	11,835,000
		Miscellaneous Materials and Supplies.....(12)	4,109,000	3,855,000
		Medical and Dental Supplies.....(12)	1,029,000	990,000
		Barrack, Hospital and Camp Stores.....(12)	3,066,000	4,574,000
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).(13)	1,150,000	1,500,000
		Construction of Buildings and Works.....(13)	66,900,000	71,200,000
		Repairs and Upkeep of Buildings and Works.....(14)	9,000,000	10,000,000
		Rentals of Land, Buildings and Works.....(15)	2,100,000	1,900,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	434,000	590,000
		Mechanical Equipment, including Transport.....(16)	11,954,000	16,658,000
		Armament Equipment.....(16)	7,565,000	10,227,000
		Signal and Wireless Equipment.....(16)	8,579,000	7,925,000
		Special Training Equipment.....(16)	140,000	199,000
		Miscellaneous Equipment.....(16)	3,815,000	3,387,000
		Ammunition and Bombs.....(16)	30,756,000	38,990,000
		Repairs and Upkeep of Equipment.....(17)	12,270,000	9,408,000
		Municipal and Public Utility Services.....(19)	4,569,000	3,600,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Army—Continued				
Canadian Army (Regular) and General—Concluded				
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	460,000	460,000
		All Other Expenditures..... (22)	4,256,000	3,646,000
			444,467,000	444,958,000
Canadian Army—Militia, Including Canadian Officers Training Corps				
Civil Staff—				
1	1	Clerk of Works 3 (\$4,050-\$4,500)	4,350	4,200
	2	Clerk of Works 2		6,900
3	2	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200)	12,600	8,160
12	13	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780)	45,360	45,570
11	11	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360)	35,370	33,720
1	2	Stationary Engineer 1 (Heating or Power) (Seasonal)	2,430	4,680
6	3	Caretaker 5 (\$2,940-\$3,360)	20,160	9,180
15	17	Caretaker 4 (\$2,730-\$3,150)	46,890	48,480
63	84	Caretaker 3 (\$2,460-\$2,820)	174,300	219,600
228	244	Caretaker 2 (\$2,280-\$2,640)	582,420	592,650
6	3	Caretaker 2 (Seasonal)	10,985	5,400
5		Caretaker 2 (Part Time)	9,450	
5	13	Caretaker 1 (\$1,800-\$2,160)	10,800	26,520
76	85	Caretaker 1 (Part Time)	118,385	105,000
1		Gardener 2 (\$2,730-\$3,150)	3,150	
	1	Storeman 1		2,850
2	1	Cleaner and Helper (\$2,400-\$2,760)	5,160	2,580
	4	Firefighter (Seasonal)		8,340
90	47	Fireman-Labourer (\$2,550-\$2,910)	247,500	124,620
120	90	Fireman-Labourer (Seasonal)	250,800	182,250
1		Fireman-Labourer (Part Time)	2,092	
1	7	Watchman (\$2,400-\$2,760)	2,760	18,120
1		Clerk 3 (\$2,940-\$3,360)	3,360	
1	2	Clerk 2A (\$1,950-\$2,550)	2,190	4,320
3		Stenographer (\$1,770-\$2,640)	7,050	
1		Typist 2 (\$1,950-\$2,760)	2,310	
1		Charwoman (Part Time)	597	
654	632		1,600,469	1,453,140
Of which totals:				
444	448	Full Time Positions	1,205,730	1,147,470
83	85	Part Time Positions	130,524	105,000
127	99	Seasonal Positions	264,215	200,670
654	632	Gross Total Continuing Establishment (Detailed above)	1,600,469	1,453,140
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff	16,469	
		Net Total Continuing Establishment	1,584,000	1,453,140
		Casuals and Others	1,066,000	846,860
		Overtime, Premium Pay and Other Credits	150,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Canadian Army Militia—Including Canadian Officers Training Corps—Concluded		
		Total Civil Salaries and Wages..... (1)	2,800,000	2,300,000
		Pay and Allowances..... (3)	15,000,000	12,900,000
		Travelling and Removal Expenses..... (5)	1,250,000	1,250,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	20,000	25,000
			19,070,000	16,475,000
		Royal Canadian Army Cadets		
		Civil Salaries and Wages (Casual Labour)..... (1)	550,000	525,000
		Pay and Allowances..... (3)	2,000,000	2,000,000
		Travelling and Removal Expenses..... (5)	280,000	275,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	4,000	4,000
			2,834,000	2,804,000
		Northwest Highway System		
		Civil Staff—		
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,900	6,480
1	1	Technical Officer 6 (\$5,820-\$6,540).....	6,540	6,120
2	2	Technical Officer 5 (\$5,670-\$6,120).....	11,790	10,860
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,190	5,280
1	1	Technical Officer 3 (\$4,710-\$5,310).....	5,010	4,920
3	1	Maintenance Superintendent, Northwest Highways (\$5,280-\$6,000).....	15,600	5,520
7		Maintenance Craftsman 1 (\$2,940-\$3,360).....	21,000	
1		Maintenance Craftsman 2 (\$3,150-\$3,600).....	3,150	
	1	Chief Operating Engineer.....		5,400
1	1	Technician 4 (\$4,860-\$5,310).....	5,310	4,920
2	3	Technician 2 (\$4,050-\$4,500).....	9,000	12,240
2	1	Technician 1 (\$3,480-\$4,080).....	7,860	3,780
4		Assistant Technician 3 (\$3,060-\$3,480).....	12,960	
1	2	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	4,530	8,910
6	6	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	24,750	23,880
13	13	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	48,840	45,270
14	13	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	44,820	39,210
1		Draftsman 2 (\$3,480-\$4,080).....	3,480	
1	1	Clerk of Works 4 (\$4,500-\$4,950).....	4,800	4,560
1		Clerk of Works 2 (\$3,450-\$3,900).....	3,450	
	2	Supervisor, Construction 4.....		9,720
1	1	Diesel Electric Station Attendant 3 (\$4,410-\$4,860)...	4,710	4,500
6	6	Diesel Electric Station Attendant 2 (\$4,050-\$4,500)...	26,100	24,390
11	7	Diesel Electric Station Attendant 1 (\$3,480-\$4,080)...	39,380	24,780
	4	Diesel Electric Station Attendant 1 (Seasonal).....		11,340
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,410	4,500
	1	Departmental Accountant 2.....		4,140
2	2	Departmental Accountant 1 (\$3,630-\$4,080).....	7,860	7,380

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Northwest Highway System—Continued		
		Civil Staff—Continued		
	1	Despatcher.....		3,360
3	4	Firefighter Lieutenant (\$3,150-\$3,720).....	10,620	13,080
26	25	Firefighter (\$2,860-\$3,360).....	79,730	69,500
	1	Purchasing Agent 1.....		3,780
4	3	Time and Material Recorder (\$3,630-\$4,080).....	15,120	11,070
3	3	Storeman 3 (\$3,450-\$3,900).....	11,400	10,530
13	12	Storeman 2 (\$3,060-\$3,480).....	44,160	37,710
30	27	Storeman 1 (\$2,700-\$3,060).....	87,240	74,190
4	1	Instrument Man (\$3,150-\$3,600).....	13,050	3,300
1	1	Gardener 2 (\$2,730-\$3,150).....	3,030	2,940
2	1	Security Supervisor 1 (\$2,730-\$3,150).....	5,760	2,880
12	11	Fireman-Labourer (\$2,550-\$2,910).....	33,089	28,740
	2	Fireman-Labourer (Seasonal).....		4,050
8	8	Pump and Sewage Plant Attendant (\$2,550-\$2,910)....	22,680	21,480
1	1	Head Steward (\$3,060-\$3,480).....	3,360	3,240
	1	Hospital Nursing Orderly 1.....		2,580
53	51	Packer and Helper (\$2,400-\$2,760).....	141,816	127,620
20	19	Cleaner and Helper (\$2,400-\$2,760).....	51,840	46,860
21	21	Watchman (\$2,400-\$2,760).....	55,200	52,500
	2	Caretaker 2.....		4,260
	3	Teletypist 1A.....		6,720
1	1	Dental Nurse (\$2,100-\$2,460).....	2,340	2,340
	1	Telephone Operator 2.....		2,160
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
4	3	Clerk 4 (\$3,300-\$3,720).....	14,520	10,020
19	18	Clerk 3 (\$2,940-\$3,360).....	61,140	53,160
21	17	Clerk 2B (\$2,610-\$2,970).....	58,290	44,640
52	40	Clerk 2A (\$1,950-\$2,550).....	109,140	87,240
1	2	Clerk 1 (\$1,620-\$2,070).....	1,620	3,840
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,240	3,060
6	8	Stenographer 2 (\$2,610-\$2,970).....	16,380	21,240
6	6	Stenographer (\$1,770-\$2,640).....	11,160	13,200
13	11	Typist 2 (\$1,950-\$2,760).....	28,950	22,920
2	2	Auto Component Mechanic.....	9,209	7,550
1	1	Battery Repairman.....	6,323	5,499
	1	Butcher.....		3,478
19	21	Carpenter.....	114,921	115,479
2		Body Repairman.....	8,288	
	2	Cement Finisher.....		7,780
1	1	Charwoman.....	2,367	1,716
	1	Chief Cook.....		2,820
16	18	Cook 1.....	56,955	48,600
28		Driver Mechanic.....	99,494	
9	12	Electrician.....	52,231	61,776
	1	Foreman Maintenance.....		4,233
22	22	Foreman Maintenance Camp.....	104,821	93,126
	1	Head Cook.....		2,820
43	47	Heavy Equipment Mechanic.....	192,360	177,425
3	6	Heavy Equipment Operator.....	11,840	20,592
3	3	Housekeeper.....	7,893	6,177
22		Kitchen Helper.....	54,648	
12	27	Labourer.....	42,620	83,403
2	2	Lineman Electrician.....	9,890	8,602
4	3	Machinist.....	19,048	11,670
114	111	Maintenance Man 1.....	520,709	444,444
26	4	Maintenance Man 2.....	95,769	12,356
2	8	Maintenance Man 3.....	7,104	23,792
1	1	Matron.....	2,812	2,288

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Continued		
		Northwest Highway System—Continued		
		Civil Staff—Concluded		
6	36	Food Service Attendant.....	14,540	75,600
	1	Motor Grader Operator.....		3,432
16	31	Motor Truck Driver.....	59,198	99,293
33	56	Motor Mechanic.....	171,163	205,016
2	3	Oil Burner Mechanic.....	9,209	12,012
5	5	Painter.....	26,299	25,740
5	6	Painter, Spray.....	28,540	32,262
	2	Panel Beater.....		7,322
12	14	Plumber.....	66,111	72,072
3	3	Refrigeration Mechanic.....	12,424	11,325
3	4	Sheet Metal Worker.....	14,997	19,676
	7	Shovel Operator.....		28,028
2		Steamfitter.....	11,562	
1	8	Stove Mechanic.....	4,288	28,920
1	2	Structural Steel Worker.....	5,525	9,610
1		Tailor.....	3,683	
	8	Tractor Operator, Large.....		27,456
19	20	Trades Helper.....	71,075	63,262
4	2	Upholsterer.....	18,418	8,008
4	8	Welder.....	16,479	30,200
2	2	Wheel Alignment Mechanic.....	9,209	7,550
		Northern Wage Differential.....	324,700	369,260
861	892		3,503,417	3,358,000
		Of which totals:		
861	886	Full Time Positions.....	3,503,417	3,342,610
	6	Seasonal Positions.....		15,390
861	892	Gross Total Continuing Establishment (Detailed above).	3,503,417	3,358,000
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	258,417	
		Net Total Continuing Establishment.....	3,245,000	3,358,000
		Casuals and Others.....		163,000
		Overtime, Premium Pay and Other Credits.....	150,000	
		Total Civil Salaries and Wages..... (1)	3,395,000	3,521,000
		Civilian Allowances..... (2)	420,000	410,000
		Pay and Allowances..... (3)	1,800,000	1,573,000
		Travelling and Removal Expenses..... (5)	507,000	560,000
		Freight, Express and Cartage..... (6)	210,000	200,000
		Telephones, Telegrams and Other Communication Services..... (8)	85,000	85,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	1,196,000	1,105,000
		Gasoline, Fuel Oil and Lubricants for Operation of Mechanical Equipment..... (12)	530,000	550,000
		Food Supplies..... (12)	83,000	86,000
		Miscellaneous Materials and Supplies..... (12)	40,000	35,000
		Barrack, Hospital and Camp Stores..... (12)	35,000	30,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,150,000	1,300,000
		Major Procurement of Equipment:		
		Mechanical Equipment, including Transport..... (16)	583,000	855,000
		Repairs and Upkeep of Equipment..... (17)	935,000	793,000
		Municipal and Public Utility Services..... (19)	106,000	105,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Army—Concluded		
		Northwest Highway System—Concluded		
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	33,000	30,000
		All Other Expenditures.....(22)	30,000	24,000
			11,138,000	11,262,000
		Northwest Territories and Yukon Radio System		
		Civil Staff—		
34	35	Radio Operator (\$3,180-\$4,080).....	122,820	115,500
10	10	Assistant Technician 3 (\$3,060-\$3,480).....	32,700	32,400
3	3	Storeman 1 (\$2,700-\$3,060).....	8,940	8,550
2	2	Teletypist 1B (2,550-\$2,970).....	5,700	5,520
4	6	Teletypist 1A (\$2,070-\$2,550).....	8,760	14,400
2		Cleaner and Helper (\$2,400-\$2,760).....	5,160	
1	3	Packer and Helper (\$2,400-\$2,760).....	2,400	7,740
1	1	Clerk 2B (\$2,610-\$2,970).....	2,850	2,760
4	4	Clerk 2A (\$1,950-\$2,550).....	8,760	8,280
5	4	Typist 2 (\$1,950-\$2,760).....	11,550	9,600
1	1	Typist 1 (\$1,600-\$2,070).....	1,830	1,920
10	9	Cook 1.....	28,250	24,300
3	3	Motor Truck Driver.....	9,609	9,609
80	81	Full Time Positions (Detailed above).....	249,329	240,579
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	59,329	86,579
		Total Civil Salaries and Wages.....(1)	190,000	154,000
		Civil Allowances.....(2)	30,000	25,000
		Pay and Allowances.....(3)	550,000	527,000
		Travelling and Removal Expenses.....(5)	84,000	98,000
		Freight, Express and Cartage.....(6)	73,000	64,000
		Telephones, Telegrams and Other Communication Services.....(8)	110,000	100,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	84,000	95,000
		Food Supplies.....(12)	83,000	73,000
		Barrack, Hospital and Camp Stores.....(12)	13,000	13,000
		Municipal and Public Utility Services.....(19)	110,000	89,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,000	2,000
			1,329,000	1,240,000
		Gross Total, Army.....	478,838,000	476,739,000
		Less—The estimated amount to be paid from the Special Account and the estimated credits from transfers of equipment charged to Mutual Aid..(34)	78,728,000	91,917,000
		Net Total, Army.....	400,110,000	384,822,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Air				
Royal Canadian Air Force—Regular and General				
Civil Staff—				
1	2	Telecommunication Specialist.....	8,500	19,500
	3	Electronics Communication Specialist.....		25,500
3	1	Engineer 9 (\$7,800-\$8,700).....	24,300	8,200
3	1	Engineer 8 (\$7,500-\$8,400).....	24,000	7,900
17	5	Engineer 7 (\$6,780-\$7,680).....	117,960	34,320
17	12	Engineer 6 (\$6,540-\$7,380).....	118,620	78,960
37	19	Engineer 5 (\$6,300-\$7,080).....	241,800	116,580
24	12	Engineer 4 (\$5,940-\$6,660).....	148,620	71,280
16	14	Engineer 3 (\$5,550-\$6,270).....	94,560	77,640
7	10	Engineer 2 (\$5,100-\$5,820).....	38,580	50,880
1	1	Architect 9 (\$7,800-\$8,700).....	8,700	8,200
1	1	Architect 7 (\$6,780-\$7,680).....	6,780	6,420
2	2	Architect 6 (\$6,540-\$7,380).....	14,460	12,240
2	2	Architect 5 (\$6,300-\$7,080).....	13,080	12,600
2	2	Architect 4 (\$5,940-\$6,660).....	12,360	11,880
1	1	Architect 3 (\$5,550-\$6,270).....	5,550	5,100
3	4	Architect 2 (\$5,100-\$5,820).....	15,780	19,920
1	1	Professor 3 (\$7,800-\$8,700).....	7,800	7,300
5	5	Professor 2 (\$7,200-\$8,100).....	39,600	36,000
6	6	Professor 1 (\$6,540-\$7,380).....	42,540	39,600
12	11	Associate Professor (\$5,940-\$6,660).....	76,320	62,940
12	12	Assistant Professor (\$5,100-\$5,820).....	67,680	60,720
28	28	Lecturer (\$3,900-\$4,950).....	121,500	110,460
3	2	Administrative Officer 5 (\$6,180-\$6,900).....	19,740	12,240
3	2	Administrative Officer 4 (\$5,700-\$6,420).....	18,060	11,460
3	3	Administrative Officer 3 (\$5,280-\$6,000).....	16,800	15,450
15	11	Administrative Officer 2 (\$5,190-\$5,640).....	81,150	54,260
11	11	Administrative Officer 1 (\$4,590-\$5,190).....	53,790	51,060
1	1	Chief Logistics Analysis Officer (\$7,100-\$8,000).....	8,000	7,500
1	1	Information Officer 7 (\$6,600-\$7,500).....	7,500	6,000
1	1	Information Officer 2 (\$4,320-\$4,770).....	4,320	4,500
2	1	Technical Officer 10 (\$7,100-\$8,000).....	14,800	7,200
2	2	Technical Officer 9 (\$6,780-\$7,680).....	14,160	12,840
1		Technical Officer 8 (\$6,540-\$7,380).....	6,540	
10	7	Technical Officer 7 (\$6,180-\$6,900).....	66,120	44,160
16	5	Technical Officer 6 (\$5,820-\$6,540).....	97,440	29,160
41	24	Technical Officer 5 (\$5,670-\$6,120).....	238,320	128,430
35	26	Technical Officer 4 (\$5,190-\$5,640).....	188,850	130,800
67	47	Technical Officer 3 (\$4,710-\$5,310).....	329,370	216,090
25	21	Technical Officer 2 (\$3,900-\$4,500).....	103,500	81,750
8	5	Technical Officer 1 (\$3,180-\$3,780).....	27,240	15,900
1	1	Land Surveyor 5 (\$5,940-\$6,660).....	5,940	5,460
2	1	Chief Operating Engineer (\$5,190-\$5,640).....	10,680	5,400
3	1	Technician 4 (\$4,860-\$5,310).....	15,480	4,920
18	11	Technician 3 (\$4,410-\$4,860).....	83,430	48,000
48	33	Technician 2 (\$4,050-\$4,500).....	206,250	133,440
108	104	Technician 1 (\$3,480-\$4,080).....	406,440	366,840
95	90	Assistant Technician 3 (\$3,060-\$3,480).....	315,600	279,120
30	24	Assistant Technician 2 (\$2,610-\$2,970).....	83,580	63,600
20	18	Assistant Technician 1 (\$2,070-\$2,550).....	44,760	36,000
1		Statistician 4 (\$5,550-\$6,270).....	5,550	
1	1	Statistician 2 (\$4,050-\$4,950).....	4,470	4,620
1	1	Construction Supervisor 5 (\$5,520-\$6,120).....	6,120	5,700
2	2	Construction Supervisor 4 (\$5,190-\$5,640).....	10,680	9,720
1	1	Construction Supervisor 2 (\$3,900-\$4,500).....	4,500	4,200
9	7	Inspector of Aircraft 4 (\$5,190-\$5,640).....	49,110	35,160
73	72	Inspector of Aircraft 3 (\$4,590-\$5,190).....	364,170	328,380

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Air—Continued				
Royal Canadian Air Force—Regular and General				
—Continued				
Civil Staff—Continued				
126	125	Inspector of Aircraft 2 (\$3,900-\$4,500).....	540,900	488,250
1	1	Chemist 3 (\$5,940-\$6,660).....	6,180	6,240
1	1	Departmental Accountant 4 (\$4,860-\$5,310).....	5,310	4,920
3	3	Departmental Accountant 3 (\$4,410-\$4,860).....	13,830	13,230
8	3	Departmental Accountant 1 (\$3,630-\$4,080).....	31,290	11,160
2	1	Librarian 4 (\$4,950-\$5,400).....	10,320	4,980
1	2	Librarian 3 (\$4,380-\$4,980).....	4,770	8,400
2	2	Librarian 2 (\$3,930-\$4,380).....	8,100	6,960
1	1	Librarian 1 (\$3,180-\$3,780).....	3,480	3,480
3	2	Supervising Draftsman 2 (\$4,860-\$5,310).....	15,630	9,600
4		Supervising Draftsman 1 (\$4,410-\$4,860).....	18,540	
19	11	Draftsman 3 (\$4,260-\$4,860).....	84,840	44,250
41	30	Draftsman 2 (\$3,480-\$4,080).....	150,480	102,600
56	42	Draftsman 1 (\$3,060-\$3,480).....	183,180	128,280
2	3	Student Draftsman (\$2,190-\$2,910).....	5,100	6,660
2	2	Editor 2 (\$4,560-\$5,310).....	10,170	9,090
3	3	Editor 1 (\$3,600-\$4,500).....	11,700	11,250
1	1	Purchasing Agent 2 (\$4,170-\$4,770).....	4,320	4,500
11	12	Inspector of Stores 3 (\$3,780-\$4,380).....	46,380	46,740
7	8	Inspector of Stores 2 (\$3,330-\$3,780).....	25,410	27,120
6	7	Storeman 4 (\$3,930-\$4,380).....	24,300	27,780
24	25	Storeman 3 (\$3,450-\$3,900).....	91,500	89,010
72	80	Storeman 2 (\$3,060-\$3,480).....	246,480	251,850
389	401	Storeman 1 (\$2,700-\$3,060).....	1,159,900	1,109,850
4	4	Storekeeper 1 (\$2,310-\$2,910).....	10,560	10,260
15	16	Stores Helper (\$2,100-\$2,460).....	36,180	36,480
30	29	Stores Assistant 1 (\$1,620-\$2,070).....	54,900	48,540
	1	Translator (USSR).....		1,734
3	2	Clerk of Works 4 (\$4,500-\$4,950).....	14,700	9,030
1	1	Clerk of Works 3 (\$4,050-\$4,500).....	4,500	4,200
	2	Clerk of Works 2.....		7,080
2	1	Stationary Engineer 5 (Heating or Power) (\$4,500-\$4,950).....	9,450	4,800
13	12	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	59,250	52,680
147	116	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	601,590	462,450
151	143	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	567,180	494,220
216	147	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	702,360	443,040
9		Stationary Engineer 1 (Heating or Power) (Seasonal).....	19,845	
4	3	Maintenance Supervisor 6 (\$4,320-\$4,770).....	18,630	13,230
2	2	Maintenance Supervisor 4 (\$3,750-\$4,200).....	8,400	7,590
1	1	Maintenance Supervisor 2 (\$3,300-\$3,720).....	3,720	3,420
	1	Maintenance Supervisor 1.....		3,060
85	63	Maintenance Craftsman 4 (\$3,510-\$3,960).....	318,300	178,390
1	1	Maintenance Craftsman 3 (\$3,300-\$3,720).....	3,300	3,420
12	11	Maintenance Craftsman 2 (\$3,150-\$3,600).....	41,400	35,580
55	47	Maintenance Craftsman 1 (\$2,940-\$3,360).....	177,960	138,060
1		Maintenance Helper (\$2,550-\$2,910).....	2,790	
7	7	Diesel Electric Station Attendant 3 (\$4,410-\$4,860).....	32,970	30,870
70	67	Diesel Electric Station Attendant 1 (\$3,480-\$4,080).....	265,800	238,020
	2	Diesel Power Plant Operator.....		6,420
5	4	Instructor 1, National Defence (\$3,600-\$4,200).....	18,900	14,400
16	16	Instrument Maker 2 (\$3,630-\$4,080).....	64,980	59,250
	1	Airport Maintenance Foreman 2.....		4,080

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Air—Continued				
Royal Canadian Air Force—Regular and General				
—Continued				
Civil Staff—Continued				
1	1	Airport Maintenance Foreman 1 (\$3,510-\$3,960).....	3,960	3,660
1	1	Airport Mechanic 2 (\$3,300-\$3,720).....	3,720	3,420
2	2	Airport Mechanic 1 (\$2,940-\$3,360).....	6,480	5,940
39	26	Firefighter, Lieutenant (\$3,150-\$3,720).....	130,860	82,640
195	128	Firefighter (\$2,860-\$3,360).....	593,600	354,720
661	621	Fireman-Labourer (\$2,550-\$2,910).....	1,877,070	1,644,300
32	26	Fireman-Labourer (Seasonal).....	61,216	52,650
1	1	Physiotherapy Technician 2 (\$3,060-\$3,480).....	3,480	3,240
1		Medical Records Supervisor 2 (\$3,300-\$3,720).....	3,300	
1		Graduate Nurse (\$2,640-\$3,360).....	2,940	
3	3	Photographer (\$3,060-\$3,480).....	10,080	9,240
2	2	Head Steward (\$3,060-\$3,480).....	6,840	6,390
8	9	Signals Clerk 2, National Defence (\$2,940-\$3,360).....	26,220	27,390
75	79	Signals Clerk 1, National Defence (\$2,580-\$3,060).....	210,300	206,160
3	2	Caretaker 6 (\$3,300-\$3,720).....	10,800	6,450
4	3	Caretaker 5 (\$2,940-\$3,360).....	12,840	8,910
29	24	Caretaker 4 (\$2,730-\$3,150).....	87,030	65,520
5	1	Caretaker 3 (\$2,460-\$2,820).....	13,500	2,280
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,460
	2	Caretaker (Part Time).....		2,280
5	4	Teletypist 2 (\$2,940-\$3,360).....	16,560	12,120
105	16	Teletypist 1B (\$2,550-\$2,970).....	293,670	41,520
	38	Teletypist 1A.....		76,800
1	1	Welfare Supervisor 2 (\$2,790-\$3,210).....	3,210	2,940
1	1	Gardener 3 (\$2,940-\$3,360).....	3,240	3,060
11	6	Gardener 2 (\$2,730-\$3,150).....	32,550	16,800
1	1	Gardener 2 (Seasonal).....	2,048	2,205
9	10	Gardener 1 (\$2,400-\$2,760).....	23,880	24,480
1		Chief Telephone Operator 2 (\$2,940-\$3,360).....	3,240	
1	2	Chief Telephone Operator 1 (\$2,700-\$3,060).....	3,060	5,640
39	27	Telephone Operator 3 (\$2,190-\$2,550).....	96,210	62,040
274	192	Telephone Operator 2 (\$1,950-\$2,310).....	626,460	391,080
4	4	Telephone Operator 1 (\$1,620-\$1,950).....	7,200	6,840
49	64	Watchman (\$2,400-\$2,760).....	150,480	159,840
234	215	Pump and Sewage Plant Attendant (\$2,550-\$2,910)...	666,300	569,820
405	325	Packer and Helper (\$2,400-\$2,760).....	1,089,720	806,700
1	1	Elevator Operator (\$2,400-\$2,760).....	2,640	2,580
1		Foreman 3, Char Service (\$3,240-\$3,660).....	3,660	
1		Foreman 1, Char Service (\$2,730-\$3,150).....	3,030	
1,479	1,373	Cleaner and Helper (\$2,400-\$2,760).....	3,972,960	3,399,660
7	5	Cleaner and Helper (Part Time).....	7,448	4,320
1	1	Airport Attendant 2 (\$2,730-\$3,150).....	3,030	2,880
1	3	Airport Attendant 1 (\$2,280-\$2,640).....	2,520	7,020
	1	Janitor.....		1,680
1	1	Chauffeur (UK) (£531-£657).....	1,640	1,624
1	1	Warehouseman (UK) (£393-£522).....	1,069	1,289
3	3	Personnel Officer 4 (\$5,670-\$6,120).....	17,910	15,810
5	5	Personnel Officer 2 (\$4,410-\$4,860).....	23,550	21,300
11	6	Personnel Officer 1 (\$3,780-\$4,380).....	45,180	22,620
3	3	Head Clerk (\$4,620-\$5,070).....	15,060	13,890
5	5	Supervising Clerk (\$4,320-\$4,770).....	22,800	21,490
12	12	Principal Clerk (\$3,780-\$4,380).....	49,260	45,240
113	119	Clerk 4 (\$3,300-\$3,720).....	411,540	395,580
319	295	Clerk 3 (\$2,940-\$3,360).....	1,033,740	872,340
283	246	Clerk 2B (\$2,610-\$2,970).....	801,750	653,160
1,102	1,019	Clerk 2A (\$1,950-\$2,550).....	2,405,700	2,192,280
	3	Clerk 2 (UK).....		4,252

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Air—Continued				
Royal Canadian Air Force—Regular and General				
—Continued				
Civil Staff—Continued				
207	215	Clerk 1 (\$1,620-\$2,070).....	377,910	366,810
	2	Clerk 1 (UK).....		1,942
10	9	Office Appliance Operator 3 (\$2,940-\$3,360).....	32,880	26,940
16	21	Office Appliance Operator 2B (\$2,550-\$2,970).....	45,420	55,920
45	56	Office Appliance Operator 2A (\$1,950-\$2,550).....	98,910	119,160
7	12	Office Appliance Operator 1 (\$1,620-\$2,070).....	11,940	20,520
1		Punched Card Equipment Supervisor 4 (\$4,050-\$4,500).....	4,350	
1		Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	3,240	
2		Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	4,260	
1		Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	
1		Duplicating Equipment Supervisor 1 (\$2,940-\$3,360).....	3,360	
2		Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	6,000	
6		Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	15,600	
13		Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	27,690	
1		Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,640	
3	4	Secretary to Executive (\$3,360-\$3,960).....	10,680	14,340
93	80	Stenographer 3 (\$2,940-\$3,360).....	303,180	237,840
2	2	Stenographer 3 (UK) (£657-£786).....	4,121	3,745
156	147	Stenographer 2 (\$2,610-\$2,970).....	447,480	393,360
6	6	Stenographer 2 (UK) (£531-£657).....	9,791	9,079
5	4	Stenographer 1 (UK) (£393-£522).....	6,161	4,636
352	337	Stenographer (\$1,770-\$2,640).....	740,970	741,720
	2	Stenographer (Part Time).....		2,160
10	7	Typist 3 (\$2,610-\$2,970).....	28,380	19,380
783	681	Typist 2 (\$1,950-\$2,760).....	1,801,800	1,483,860
87	100	Typist 1 (\$1,600-\$2,070).....	157,170	170,160
	1	Typist 1 (UK) (£393-£522).....		1,289
6	2	Typist (Part Time).....	6,336	1,968
1	2	Confidential Messenger (\$2,550-\$2,970).....	2,550	5,520
2	2	Messenger (\$2,100-\$2,460).....	4,800	4,560
25	22	Office Boy (\$1,320-\$1,500).....	33,540	26,160
1	1	Assistant 6 (Stockholm).....	2,560	2,201
1	1	Assistant 5 (Belgrade).....	2,690	2,690
	2	Assistant 5 (Germany).....		2,578
1	2	Assistant 5 (Paris).....	1,769	3,332
1	1	Assistant 4 (Brussels).....	1,318	1,165
1	4	Assistant 4 (Paris).....	1,618	6,152
1	1	Assistant 4 (Stockholm).....	1,840	1,589
	1	Assistant 4 (Tokyo).....		739
6	6	Bus Operator.....	19,908	18,810
309	304	Carpenter.....	1,290,074	1,243,797
1	1	Cement Finisher.....	2,860	2,860
1	5	Charwoman.....	2,128	8,192
272	267	Chauffeur Motor Truck Driver.....	742,276	698,823
33	33	Chief Cook.....	95,040	80,280
657	650	Cook 1.....	1,757,760	1,496,460
18	26	Cook 2.....	40,480	52,000
3	3	Crane Operator.....	10,297	10,067
6	7	Diesel Mechanic.....	24,024	26,082
	10	Diesel Operator.....		36,610
3	2	Dry Cleaner, Presser and Checker.....	7,893	4,576
1	1	Dry Cleaner, Spotter.....	2,860	2,517
197	186	Electrician.....	836,569	765,390
108	108	Forklift Operator.....	336,757	337,984

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Continued				
Air—Continued				
Royal Canadian Air Force—Regular and General				
—Continued				
Civil Staff—Concluded				
13	6	Gas Tender Driver.....	33,286	13,044
3	4	Heavy Equipment Mechanic.....	9,782	12,354
9	9	Heavy Equipment Operator.....	29,059	28,830
2		Heavy Equipment Operator (Seasonal).....	3,950	
3	4	Housemaid.....	4,507	5,721
516	528	Labourer.....	1,684,649	1,367,304
33	29	Labourer (Seasonal).....	64,540	58,099
32	35	Laundryman.....	89,454	85,445
2	2	Machinist.....	7,253	7,047
2	2	Maintenance Man.....	2,400	2,400
1	1	Master Tailor.....	3,020	2,700
1,904	1,970	Food Service Attendant.....	3,706,590	3,701,887
125	124	Motor Mechanic.....	424,807	412,732
4		Motor Mechanic (Seasonal).....	7,900	
83	76	Painter.....	288,761	257,589
40	38	Painter, Spray.....	145,787	140,966
249	235	Plumber and Steamfitter.....	1,087,308	1,005,069
1	1	Presser.....	2,288	2,196
1	1	Railroad Engineer.....	4,261	4,004
1	1	Railroad Fireman.....	3,701	3,592
1		Rigger.....	3,546	
6	2	Refrigeration Mechanic.....	20,592	5,948
19	18	Sheet Metal Worker.....	83,784	77,498
1	1	Shoe Repairman.....	2,740	2,746
12	8	Tailor.....	33,797	21,600
3	6	Tailoress.....	7,037	13,797
1	1	Track Foreman.....	3,318	3,318
4	4	Trackman.....	11,440	11,440
224	217	Tractor Operator.....	748,239	692,890
215	181	Tractor Operator (Seasonal).....	526,750	436,794
73	71	Trades Helper.....	202,664	195,079
2	1	Upholsterer.....	6,275	3,546
1	1	Welder.....	3,432	3,432
		Northern Wage Differential.....	110,000	100,080
	924	Positions to be established.....		2,871,300
15,098	14,935		43,553,033	40,184,964
Of which totals:				
14,789	14,687	Full Time Positions.....	42,853,000	39,624,488
13	11	Part Time Positions.....	13,784	10,728
296	237	Seasonal Positions.....	686,249	549,748
15,098	14,935	Gross Total Continuing Establishment (Detailed above).....	43,553,033	40,184,964
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	2,162,027	2,646,930
		Net Total Continuing Establishment.....	41,391,006	37,538,034
		Casuals and Others.....	3,596,363	3,440,155
		Overtime, Premium Pay and Other Credits.....	1,598,631	1,567,811
		Gross Total Civil Salaries and Wages..... (1)	46,586,000	42,546,000
		Less—Estimated Amount Recoverable from United States Air Force..... (34)	735,000	550,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Air—Continued		
		Royal Canadian Air Force—Regular and General		
		—Concluded		
		Net Total Civil Salaries and Wages.....	45,851,000	41,996,000
		Civilian Allowances.....(2)	200,000	200,000
		Pay and Allowances.....(3)	170,715,000	151,698,000
		Professional and Special Services:		
		Corps of Commissionnaires and Other Services....(4)	3,800,000	2,809,000
		Architects, Engineers and Consultants Fees.....(4)	3,400,000	12,353,000
		Medical and Dental Consultants and Special		
		Services.....(4)	2,235,000	2,300,000
		Fees for Special Courses.....(4)	2,577,000	1,706,000
		Mid-Canada Line—Maintenance by Contract.....(4)	18,235,000	
		Travelling and Removal Expenses.....(5)	18,236,000	19,236,000
		Freight, Express and Cartage.....(6)	9,758,000	18,820,000
		Postage.....(7)	344,000	357,000
		Telephones, Telegrams and Other Communication		
		Services.....(8)	4,745,000	4,380,000
		Publication of Departmental Reports and Other		
		Material.....(9)	718,000	696,000
		Exhibits, Advertising, Films, Broadcasting and Dis-		
		plays.....(10)	863,000	863,000
		Office Stationery, Supplies, Equipment and Furnish-		
		ings.....(11)	2,220,000	2,459,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating		
		Units.....(12)	9,246,000	9,239,000
		Clothing and Personal Equipment.....(12)	5,783,000	8,709,000
		Gasoline, Fuel Oil and Lubricants for Aircraft		
		and Mechanical Equipment.....(12)	31,692,000	33,962,000
		Food Supplies.....(12)	9,087,000	10,763,000
		Miscellaneous Materials and Supplies.....(12)	6,182,000	5,185,000
		Medical and Dental Supplies.....(12)	740,000	680,000
		Barrack, Hospital and Camp Stores.....(12)	4,318,000	5,271,000
		Acquisition and Construction of Buildings and Works		
		including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings)....(13)	3,250,000	2,889,000
		Construction of Buildings and Works.....(13)	58,000,000	99,120,000
		Repairs and Upkeep of Buildings and Works, including		
		Land.....(14)	14,500,000	11,900,000
		Rentals of Land, Buildings and Works.....(15)	2,731,000	2,840,000
		Major Procurement of Equipment:		
		Aircraft and Engines.....(16)	215,603,000	197,024,000
		Mechanical Equipment, including Transport.....(16)	5,700,000	5,509,000
		Armament Equipment.....(16)	2,226,000	567,000
		Signal and Wireless Equipment.....(16)	18,726,000	45,389,000
		Special Training Equipment.....(16)	6,879,000	7,932,000
		Miscellaneous Technical Equipment.....(16)	7,990,000	11,221,000
		Ammunition and Bombs.....(16)	20,457,000	17,777,000
		Repairs and Upkeep of Equipment.....(17)	118,256,000	119,344,000
		Municipal and Public Utility Services.....(19)	6,872,000	5,817,000
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	400,000	375,000
		All Other Expenditures.....(22)	1,754,000	1,694,925
			834,289,000	863,080,925

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		Air—Continued		
		Royal Canadian Air Force (Reserve)		
		Civil Staff—		
2	2	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	6,600	6,090
37	26	Fireman Labourer (\$2,550-\$2,910).....	103,320	69,120
4	4	Cleaner and Helper (\$2,400-\$2,760).....	11,040	10,080
1	1	Watchman (\$2,400-\$2,760).....	2,760	2,580
1	1	Clerk 3 (\$2,940-\$3,360).....	2,940	3,060
4	3	Clerk 2A (\$1,950-\$2,550).....	8,040	6,480
1		Clerk 2B (\$2,610-\$2,970).....	2,610	
1	1	Clerk 1 (\$1,620-\$2,070).....	1,830	1,920
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
7	8	Stenographer (\$1,770-\$2,640).....	16,140	18,240
7	3	Typist 2 (\$1,950-\$2,760).....	14,700	6,120
1		Typist 1 (\$1,600-\$2,070).....	1,950	
1		Telephone Operator 2 (\$1,950-\$2,310).....	1,950	
1	1	Carpenter.....	4,347	4,118
2	2	Labourer.....	5,948	5,720
	1	Food Service Attendant.....		2,040
1	1	Painter and Glazier.....	4,118	3,890
1	1	Plumber.....	4,851	4,690
	15	Positions to be established.....		38,848
73	71	Full Time Positions (Detailed above).....	196,504	186,056
		Less—Anticipated Savings due to Staff Turnover and Delays in Recruiting Staff.....	9,825	11,056
		Total Continuing Establishment.....	186,679	175,000
		Casual Labour—Summer Training Camps.....	25,321	
		Total Civil Salaries and Wages.....(1)	212,000	175,000
		Pay and Allowances.....(3)	5,000,000	4,300,000
		Travelling and Removal Expenses.....(5)	275,000	250,000
			5,487,000	4,725,000
		Royal Canadian Air Cadets		
		Civil Salaries and Wages.....(1)	332,000	290,000
		Pay and Allowances.....(3)	1,000	1,000
		Travelling and Removal Expenses.....(5)	250,000	250,000
			583,000	541,000
		Royal Canadian Air Force—Search and Rescue		
		Pay and Allowances.....(3)	3,155,000	2,776,000
		Medical and Dental Consultants and Special Services..(4)	35,000	35,000
		Travelling and Removal Expenses.....(5)	239,000	264,000
		Materials and Supplies:		
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment.....(12)	373,000	340,000
		Food Supplies.....(12)	142,000	166,000
		Medical and Dental Supplies.....(12)	20,000	20,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		DEFENCE SERVICES—Continued		
		<i>Air—Concluded</i>		
		Royal Canadian Air Force—Search and Rescue —Concluded		
		Repairs and Upkeep of Equipment.....(17)	407,000	407,000
		All Other Expenditures.....(22)	28,000	28,000
			4,399,000	4,036,000
		Gross Total, Air.....	844,758,000	872,382,925
		<i>Less—The estimated credits from NATO Air Crew Training and transfers of Equipment charged to Mutual Aid; less also the estimated amount to be paid from the Special Account and the estimated amounts recoverable from other Governments.....(34)</i>	60,585,000	97,520,389
		Net Total, Air.....	784,173,000	774,862,536
		<i>Defence Research and Development</i>		
		Civil Staff—		
711	688	Professional.....	4,751,625	4,183,921
734	682	Technical.....	2,668,630	2,412,234
1,443	1,430	Administrative and General.....	4,314,840	4,149,000
2,888	2,800	Full Time Positions (Detailed above).....	11,735,095	10,746,055
140	140	Seasonal Positions.....	181,000	168,000
3,028	2,940	Total Continuing Establishment.....	11,916,095	10,914,055
		Casuals and Others.....	325,000	215,000
		Total Civil Salaries and Wages.....(1)	12,241,095	11,129,055
		Civilian Allowances.....(2)	197,500	202,600
		Pay and Allowances.....(3)	218,760	250,000
		Professional and Special Services.....(4)	251,620	192,120
		Travelling and Removal Expenses.....(5)	819,950	823,100
		Freight, Express and Cartage.....(6)	71,800	116,800
		Postage.....(7)	7,670	7,045
		Telephones, Telegrams and Other Communication Services.....(8)	91,986	78,845
		Publication of Departmental Reports and Other Mate- rial.....(9)	97,600	158,325
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	12,000	20,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	244,250	191,624
		Materials and Supplies.....(12)	3,340,515	2,916,732
		Acquisition and Construction of Buildings and Works including Acquisition of Land.....(13)	2,469,100	4,181,700
		Repairs and Upkeep of Buildings and Works.....(14)	292,460	279,494
		Rentals of Land, Buildings and Works.....(15)	12,506	9,426
		Acquisition and Construction of Equipment.....(16)	38,053,853	49,934,305
		Repairs and Upkeep of Equipment.....(17)	1,167,610	723,500
		Rentals of Equipment.....(18)	3,800	11,638
		Municipal and Public Utility Services.....(19)	145,100	116,450
		Contributions, Grants, Subsidies, etc., not included elsewhere.....(20)	1,132,500	1,091,550

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—<i>Continued</i>		
		DEFENCE SERVICES—<i>Continued</i>		
		<i>Defence Research and Development—Concluded</i>		
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	43,525	43,500
		All Other Expenditures.....(22)	3,880,800	6,554,580
		Total, Defence Research and Development.....	64,796,000	79,032,389
		<i>Defence Expenditures by Other Government Departments</i>		
		Administrative Services.....	519,646	
		Radio Aids to Air and Marine Navigation (Telecom- munications Division).....	111,860	
		Meteorological Services.....	2,069,825	2,091,670
		Airway Traffic Control.....	985,128	289,122
		Airways and Airports—Civil Aviation Services..... (Detailed in Department of Transport Estimates)	492,690	
		(22)	4,179,149	2,380,792
		<i>Mutual Aid</i>		
		Procurement for Mutual Aid:		
		Miscellaneous Materials.....	170,000	329,000
		Aircraft and Engines.....	500,000	1,675,000
		Armament Equipment.....	2,125,000	2,273,000
		Signals and Wireless Equipment.....		125,000
		Ammunition and Bombs.....	470,000	3,405,000
			3,265,000	7,807,000
		Transfers to NATO Countries of Equipment from Service Stocks:		
		Ships.....	27,250,000	
		Tanks and Armoured Fighting Vehicles.....		1,169,300
		Aircraft and Engines.....	24,923,000	43,362,500
		Mechanical Equipment including Transport.....	2,025,463	
		Armament Equipment.....	18,674,756	1,530,889
		Signals and Wireless Equipment.....	595,665	
		Ammunition and Bombs.....	5,500,440	9,178,700
		Other Equipment.....	892,676	9,000,000
			79,862,000	64,241,389
		NATO Aircrew Training (Details are included in Royal Canadian Air Force Estimates).....	28,573,000	53,055,000
		Contributions to Infrastructure and NATO Budgets.....	18,300,000	17,896,611
		Total, Mutual Aid.....(20)	130,000,000	143,000,000
		<i>Supplementary Appropriation, 1956-57—United Nations Emergency Force.....(22)</i>		1
		Total, Defence Services.....	1,669,450,149	1,722,797,718

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL DEFENCE—Continued				
DEFENCE SERVICES—Concluded				
		Expenditures		
Fiscal Year, 1955-56.....		\$1,704,055,620		
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....		\$1,039,534,234		
Estimated for balance of year.....		683,192,766		
Estimated total for 1956-57.....		\$1,722,727,000		
GENERAL SERVICES				
Grants to Military Associations, Institutes and Others				
RIFLE ASSOCIATIONS				
Dominion of Canada.....			70,000	60,000
National Defence Headquarters.....			200	200
Alberta.....			2,250	2,250
British Columbia.....			2,250	2,250
Manitoba.....			2,250	2,250
New Brunswick.....			1,875	1,875
Newfoundland.....			200	200
Nova Scotia.....			2,400	2,400
Ontario.....			5,100	5,100
Prince Edward Island.....			1,200	1,200
Quebec.....			3,750	3,750
Saskatchewan.....			1,650	1,650
			93,125	83,125
MILITARY SERVICE ASSOCIATIONS				
Canadian Infantry Association.....			12,000	12,000
Canadian Intelligence Corps Association.....			2,250	2,250
Canadian Signals Association.....			4,200	4,200
Conference of Defence Associations.....			6,500	6,500
Defence Dental Association of Canada.....			2,250	2,250
Defence Medical Association of Canada.....			3,500	3,500
Military Engineers Association of Canada.....			4,200	4,200
Royal Canadian Armoured Corps Association.....			7,000	7,000
Royal Canadian Artillery Association.....			11,250	11,250
Royal Canadian Army Pay Corps Association.....			2,250	2,250
Royal Canadian Army Service Corps Association.....			4,500	4,500
Royal Canadian Electrical and Mechanical Engineers Association.....			4,500	4,500
Royal Canadian Ordnance Corps Association.....			4,000	4,000
			68,400	68,400
MILITARY, UNITED SERVICES INSTITUTES AND OTHERS				
Air Cadet League of Canada.....			50,000	50,000
Alberta United Services Institute.....			750	750
Edmonton United Services Institute.....			750	750
Hamilton and District Officers' Institute.....			1,000	1,000
Kingston United Services Institute.....			300	300
London United Services Institute.....			400	400
Lake of the Woods United Services Institute.....			200	200
Montreal United Services Institute.....			1,000	1,000
Moose Jaw Military Institute.....			300	300
Naval Officers' Association.....			15,000	15,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE—Continued		
		GENERAL SERVICES—Concluded		
		Grants to Military Associations, Institutes and Others —Concluded		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS —Concluded		
		Peterborough United Services Institute.....	400	400
		Prince Albert United Services Institute.....	200	200
		Quebec Military Institute.....	500	500
		Royal Canadian Air Force Association.....	20,000	20,000
		Royal Military College Club of Canada.....	300	300
		Royal Canadian Military Institute.....	2,000	2,000
		Royal Roads Ex-Cadet Club.....	300	300
		United Services Officers' Club of Charlottetown.....	200	200
		United Services Institute of Chilliwack.....	200	200
		United Services Institute of Manitoba.....	500	500
		United Services Institute of New Brunswick.....	300	300
		United Services Institute of Nova Scotia.....	500	500
		United Services Institute of Ottawa.....	750	750
		United Services Institute of Regina.....	500	500
		United Services Institute of Saskatoon.....	300	300
		United Services Institute of Vancouver.....	500	500
		United Services Institute of Vancouver Island.....	500	500
			97,650	97,650
		(20)	259,175	249,175
		Expenditure		
		Fiscal Year, 1955-56..... \$	248,675	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$	246,625	
		Estimated for balance of year.....	2,550	
		Estimated total for 1956-57..... \$	249,175	
		War Museum		
1	1	Curator.....	6,900	6,480
1	1	Assistant Curator.....	5,310	4,920
1	1	Technician 1 (\$3,480-\$4,080).....	4,080	3,780
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,760	2,580
5	5	Full Time Positions (Detailed above).....	22,530	21,000
		Casuals and Others.....	280	280
		Total Civil Salaries and Wages..... (1)	22,810	21,280
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	350	350
		Materials and Supplies..... (12)	1,810	1,810
		All Other Expenditures..... (22)	2,000	2,000
			26,970	25,440
		Expenditure		
		Fiscal Year, 1955-56..... \$	21,206	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$	15,898	
		Estimated for balance of year.....	8,927	
		Estimated total for 1956-57..... \$	24,825	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL DEFENCE— <i>Concluded</i>		
		PENSIONS AND OTHER BENEFITS		
		<i>Civil Pensions</i>		
		Robert Allen.....	193	193
		Walter Pettipas.....	516	516
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,128	1,128
		(21)	2,457	2,457
		<i>Annuity to the Widow of the late Honourable Norman McLeod Rogers</i>		
		Annuity..... (21)	2,500	2,500
		<i>Payments in respect of Members of the Royal Canadian Air Force killed while on leave as instructors, etc.</i>		
		Payments to dependents..... (21)	3,840	3,890
		<i>Defence Services Pension Act</i>		
		Payments under Parts 1-4..... (21)	5,600,000	5,350,000
		<i>Defence Services Pension Act</i>		
		Government's contribution to the Permanent Services Pension Account..... (21)	47,281,909	46,351,821
		<i>Regular Forces Death Benefit Account</i>		
		Government's contribution to the Regular Forces Death Benefit Account..... (21)	200,000	200,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL FILM BOARD		
		<i>Administration, Production and Distribution of Films and Other Visual Materials</i>		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	87,220	62,416
		Administration.....	252,545	249,435
		General Services.....	315,379	257,868
		Approximate Requirement for Increases in Rates of Pay..		41,250
			655,144	610,969
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	261,420	261,000
		International Newsreels.....	42,000	40,000
		General Program.....	700,485	657,440
		Adaptations and Revisions of Existing Films into Other Languages and Lengths for Further Distribution.....		46,500
		Films for Television.....	409,000	341,000
		Filmstrip Production.....	38,500	34,500
		Photo Services.....	76,500	70,000
		Approximate Requirement for Increases in Rates of Pay..		89,000
			1,527,905	1,539,440
		DISTRIBUTION OF FILMS		
		Administration.....	146,515	136,794
		Canadian Non-Theatrical.....	864,339	825,876
		Commercial.....	63,212	60,043
		International.....	214,531	210,423
		Catalogues and Other Informational Materials.....	101,858	98,564
		Approximate Requirement for Increases in Rates of Pay..		70,290
			1,390,455	1,401,990
		Total—Administration, Production and Distribution of Films and Other Visual Materials..... (10)	3,573,504	3,552,399
		<i>Further Details for Administration, Production and Distribution of Films and Other Visual Materials (Personnel Establishment)</i>		
		Number		
		1957-58	1956-57	
		Administration.....	114	108
		Production.....	347	331
		Distribution.....	206	202
		Full Time Positions.....	667	641
		Fiscal Year, 1955-56.....	Expenditure \$ 3,193,730	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 2,342,922	
		Estimated for balance of year.....	1,209,477	
		Estimated total for 1956-57.....	\$ 3,552,399	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL FILM BOARD—Concluded		
		Acquisition of Equipment		
		Acquisition of Equipment..... (16)	155,642	157,622
		Fiscal Year, 1955-56..... Expenditure \$ 146,728		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 102,837		
		Estimated for balance of year..... 54,785		
		Estimated total for 1956-57..... \$ 157,622		
		To provide for the Dismantling, Conversion and Installation of Existing Equipment, Acquisition of New Equipment, Removal Expenses and Other Costs Related to the Transfer of the National Film Board to New Building		
		Removal Expenses and Other Costs..... (10)	15,400	292,500
		Dismantling, Conversion and Installation of Existing Equipment and Acquisition of New Equipment... (16)	41,652	802,427
			57,052	1,094,927
		Fiscal Year, 1955-56..... Expenditure \$ 726,935		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 824,518		
		Estimated for balance of year..... 270,409		
		Estimated total for 1956-57..... \$ 1,094,927		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL HEALTH AND WELFARE				
<i>Minister of National Health and Welfare— Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Director, Research and Statistics, National Health and Welfare (\$8,200-\$9,100).....	9,100	8,600
	1	Chief, Legal Division, National Health and Welfare.....		8,500
1	1	Executive Assistant to the Minister of National Health and Welfare (\$7,100-\$8,000).....	7,925	7,125
1		Solicitor 7 (\$8,500-\$9,500).....	9,500	
1		Solicitor 5 (\$6,780-\$7,680).....	7,680	
1		Solicitor 3 (\$5,940-\$6,660).....	6,300	
	1	Departmental Solicitor 5.....		6,540
	1	Departmental Solicitor 3.....		5,100
2		Administrative Officer 8 (\$7,800-\$8,700).....	15,600	
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
1	2	Administrative Officer 3 (\$5,280-\$6,000).....	5,280	9,500
3	2	Administrative Officer 2 (\$5,190-\$5,640).....	16,198	9,890
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	9,780	9,120
1	1	Economist 8 (\$6,780-\$7,680).....	7,680	7,050
1	1	Economist 7 (\$6,540-\$7,380).....	7,155	6,360
2		Economist 6 (\$6,300-\$7,080).....	14,160	
2	3	Economist 5 (\$5,940-\$6,660).....	12,900	17,760
4	3	Economist 4 (\$5,550-\$6,270).....	23,640	16,740
6	7	Economist 3 (\$5,100-\$5,820).....	32,160	34,860
5	6	Economist 2 (\$4,050-\$4,950).....	21,990	24,210
1	1	Purchasing Agent 6 (\$6,780-\$7,680).....	7,680	6,660
1	1	Purchasing Agent 4 (\$5,700-\$6,420).....	5,940	5,280
2	2	Purchasing Agent 3 (\$5,040-\$5,640).....	10,230	9,210
1		Purchasing Agent 2 (\$4,170-\$4,770).....	4,170	
	1	Purchasing Agent 1.....		3,780
2		Editor 4 (\$6,180-\$6,900).....	12,360	
1		Editor 1 (\$3,600-\$4,500).....	4,500	
	1	Assistant Editor.....		3,240
	1	Director of Information Services, National Health and Welfare.....		6,900
1	1	Information Officer 5 (\$5,700-\$6,420).....	6,420	6,000
3	3	Information Officer 4 (\$5,190-\$5,640).....	16,020	15,090
1	3	Information Officer 3 (\$4,560-\$5,310).....	4,560	13,373
	1	Personnel Officer 6.....		7,080
2	2	Personnel Officer 4 (\$5,670-\$6,120).....	11,340	10,440
1	1	Statistician 7 (\$6,540-\$7,380).....	7,380	6,360
1		Statistician 6 (\$6,300-\$7,080).....	6,300	
1	1	Statistician 5 (\$5,940-\$6,660).....	5,940	5,460
2	1	Statistician 4 (\$5,550-\$6,270).....	12,300	5,340
1	2	Statistician 3 (\$5,100-\$5,820).....	5,400	10,080
	1	Statistician 2.....		3,720
1	1	Private Secretary to the Minister of National Health and Welfare.....	6,780	6,500
1	1	Librarian 6 (\$5,550-\$6,270).....	5,550	5,580
1	1	Librarian 4 (\$4,860-\$5,310).....	4,950	4,650
1	1	Librarian 3 (\$4,170-\$4,770).....	4,380	4,230
2	2	Librarian 1 (\$3,180-\$3,780).....	6,773	6,070
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,528	4,560
2	2	Technical Officer 3 (\$4,710-\$5,310).....	9,533	8,940
	1	Technical Officer 2.....		3,450
1	1	Technician 4 (\$4,860-\$5,310).....	5,310	4,920

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
Departmental Administration—Continued				
1	1	Technician 3 (\$4,410-\$4,860).....	4,748	4,148
2	2	Technician 1 (\$3,480-\$4,080).....	7,486	6,856
2	2	Assistant Technician 3 (\$3,060-\$3,480).....	6,653	6,120
1	1	Assistant Technician 2 (\$2,610-\$2,970).....	2,910	2,640
1	1	Departmental Accountant 4 (\$4,860-\$5,310).....	5,310	4,920
1	1	Departmental Accountant 3 (\$4,410-\$4,860).....	4,860	
	1	Departmental Accountant 2.....		4,140
1	1	Storeman 2 (\$3,060-\$3,480).....	3,360	2,970
1	1	Storeman 1 (\$2,700-\$3,060).....	2,820	2,490
4	4	Packer and Helper (\$2,400-\$2,760).....	11,040	10,320
1	2	Head Clerk (\$4,620-\$5,070).....	5,070	9,170
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,503	8,223
10	11	Principal Clerk (\$3,780-\$4,380).....	41,401	41,370
22	21	Clerk 4 (\$3,300-\$3,720).....	79,261	67,290
41	36	Clerk 3 (\$2,940-\$3,360).....	132,017	104,970
34	26	Clerk 2B (\$2,610-\$2,970).....	93,570	67,440
30	38	Clerk 2A (\$1,950-\$2,550).....	63,690	73,590
10	6	Clerk 1 (\$1,620-\$2,070).....	19,530	9,893
	1	Duplicating Equipment Supervisor 3.....		3,480
1		Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	
1		Duplicating Equipment Supervisor 1 (\$2,940-\$3,360).....	3,360	
2	3	Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	6,720	9,000
3	3	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	9,090	8,130
3	2	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	7,320	4,440
8	9	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	16,635	16,628
1		Office Composing Equipment Supervisor 1 (\$2,940-\$3,360).....	3,360	
	1	Office Composing Equipment Operator 4.....		2,910
1	1	Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	2,700	2,460
2	2	Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	4,920	4,440
1		Secretary to Executive (\$3,360-\$3,960).....	3,960	
16	13	Stenographer 3 (\$2,940-\$3,360).....	50,963	38,340
12	16	Stenographer 2 (\$2,610-\$2,970).....	33,083	41,220
11	11	Stenographer 1 (\$1,770-\$2,640).....	26,573	23,040
2	2	Typist 3 (\$2,610-\$2,970).....	5,610	5,400
19	19	Typist 2 (\$1,950-\$2,760).....	43,380	42,270
11	15	Typist 1 (\$1,620-\$2,070).....	19,980	25,538
4	4	Confidential Messenger (\$2,550-\$2,970).....	11,460	10,680
2	2	Messenger (\$2,100-\$2,460).....	4,920	4,680
	1	Office Boy.....		1,095
4	4	Chauffeur.....	9,984	9,831
		Approximate Requirement for Increases in Rates of Pay.....		82,630
334	332	Full Time Positions (Detailed above).....	1,144,859	1,108,030
		Less—Anticipated Savings due to Staff Turnover.....	85,000	50,000
		Total Salaries.....(1)	1,059,859	1,058,030
		Travelling Expenses—Staff.....(5)	26,600	26,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	6,500	6,500
		Telephones and Telegrams.....(8)	9,900	9,000
		Educational and Informational Publications.....(9)	62,000	63,300
		Educational and Informational Material Other than Publications.....(10)	49,750	42,750
		Office Stationery, Supplies and Equipment.....(11)	69,000	78,000
		Materials and Supplies.....(12)	1,700	2,900
		Acquisition of Equipment.....(16)	2,500	2,500
		Repairs and Upkeep of Equipment.....(17)	1,400	2,000
		Expenses of Delegates to International and Other Conferences.....(22)	9,500	9,500
		Sundries.....(22)	2,150	1,950
			1,303,859	1,305,430

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		<i>Departmental Administration—Concluded</i>		
		Fiscal Year, 1955-56..... Expenditure		
		\$ 1,096,950		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 793,299		
		Estimated for balance of year..... 452,701		
		Estimated total for 1956-57..... \$ 1,246,000		
		NATIONAL HEALTH BRANCH		
		<i>Administration</i>		
1	1	Deputy Minister.....	16,500	15,500
1	1	Director, Health Services.....	12,000	12,000
4	3	Medical Officer 8 (\$8,500 and up).....	39,000	30,000
1		Medical Officer 8 (Part Time).....	4,000	
1		Administrative Officer 7 (\$7,500-\$8,400).....	7,875	
2	2	Administrative Officer 5 (\$6,180-\$6,900).....	13,800	12,090
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	5,700	5,330
1		Supervising Clerk (\$4,320-\$4,770).....	4,770	
1	1	Principal Clerk (\$3,780-\$4,380).....	3,780	4,020
4	3	Clerk 4 (\$3,300-\$3,720).....	14,880	10,260
1	1	Clerk 2A (\$1,950-\$2,550).....	2,160	2,010
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,030
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,370	4,950
		Approximate Requirement for Increases in Rates of Pay.....		5,270
22	17		137,155	108,120
21	17	Of which totals:		
1		Full Time Positions.....	133,155	102,850
		Part Time Position.....	4,000	
		Increases in Rates of Pay.....		5,270
22	17	Total Salaries (Detailed above)..... (1)	137,155	108,120
		Professional and Special Services..... (4)	2,000	
		Travelling Expenses—Staff..... (5)	7,500	6,500
		Freight, Express and Cartage..... (6)	1,200	800
		Telephones and Telegrams..... (8)	1,500	1,500
		Educational and Informational Publications..... (9)	30,000	33,500
		Educational and Informational Material Other than Publications..... (10)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	1,500	1,500
		Travelling Expenses—Dominion Council of Health Members and Others..... (22)	7,000	5,000
		Sundries..... (22)	700	600
			191,555	160,520
		Fiscal Year, 1955-56..... Expenditure		
		\$ 147,165		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 85,828		
		Estimated for balance of year..... 62,672		
		Estimated total for 1956-57..... \$ 148,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Administration of the Quarantine and Leprosy Acts				
1	1	Medical Officer 8 (\$8,500 and up).....	8,500	9,000
2	2	Medical Officer 7 (\$8,200-\$9,100).....	18,200	16,900
2	2	Medical Officer 6 (\$7,800-\$8,700).....	17,400	15,950
5	3	Medical Officer 5 (\$7,500-\$8,400).....	40,575	23,288
11	10	Medical Officer 4 (\$7,200-\$8,100).....	87,150	72,855
1	1	Medical Officer 4 (Part Time).....	3,410	3,148
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,190	4,660
1	1	Technician 3 (\$4,410-\$4,860).....	4,860	4,500
6	4	Technician 1 (\$3,480-\$4,080).....	22,793	14,378
1	1	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200)...	4,200	4,080
3	3	Hospital Matron 1 (\$3,300-\$3,900).....	11,700	10,800
1	1	Caretaker 6 (\$3,300-\$3,720).....	3,488	3,180
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,280	4,920
14	14	Hospital Nurse 3 (\$3,150-\$3,600).....	48,151	45,589
1	1	Hospital Nursing Orderly 3 (\$2,880-\$3,150).....	3,150	2,880
1	1	Hospital Nursing Orderly 1 (\$2,400-\$2,760).....	2,760	2,580
1	1	Chaplain (Part Time).....	900	900
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
2	2	Clerk 3 (\$2,940-\$3,360).....	6,413	5,880
1	1	Clerk 2B (\$2,610-\$2,970).....	2,730	2,400
1	1	Clerk 2A (\$1,950-\$2,550).....	2,250	1,980
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,720	6,120
6	5	Stenographer 2 (\$2,610-\$2,970).....	16,980	13,470
2	2	Stenographer 1 (\$1,770-\$2,640).....	4,410	4,080
2	2	Typist 2 (\$1,950-\$2,760).....	4,740	4,020
2	1	Typist 2 (Seasonal).....	4,080	1,800
1	1	Chauffeur.....	2,746	2,184
4	4	Deckhand.....	9,576	9,240
2	2	Engineer.....	6,356	7,056
1	1	Engineman.....	2,688	10,008
2	2	Master.....	7,584	7,584
2	2	Mate.....	7,080	7,080
		Approximate Requirement for Increases in Rates of Pay.....		20,200
86	82		380,160	350,150
82	79	Of which totals:	371,770	324,102
2	2	Full Time Positions.....	4,310	4,048
2	1	Part Time Positions.....	4,080	1,800
		Seasonal Positions.....		20,200
86	82	Total Continuing Establishment (Detailed above).....	380,160	350,150
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Total Salaries and Wages.....(1)	375,160	350,150
		Allowances.....(2)	18,000	18,000
		Hospital, Doctors' and Other Fees.....(4)	22,000	16,000
		Travelling Expenses—Staff.....(5)	7,900	5,900
		Freight, Express and Cartage.....(6)	1,000	850
		Postage.....(7)	350	350
		Telephones and Telegrams.....(8)	9,000	9,000
		Educational and Informational Publications.....(9)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	6,000	4,000
		Materials and Supplies.....(12)	20,000	16,000
		Acquisition of Equipment.....(16)	24,000	24,000
		Repairs and Upkeep of Equipment.....(17)	11,000	11,000
		Light, Power and Water.....(19)	4,800	5,300
		Sundries.....(22)	1,700	2,000
			502,410	464,050

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Administration of the Quarantine and Leprosy Acts —Concluded		
		Fiscal Year, 1955-56..... Expenditure	\$	387,724
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$	287,865
		Estimated for balance of year.....		168,535
		Estimated total for 1956-57.....	\$	456,400
		Immigration Medical Services		
3	3	Medical Officer 6 (\$7,800-\$8,700).....	26,100	24,675
1	1	Medical Officer 5 (\$7,500-\$8,400).....	8,400	7,200
6	7	Medical Officer 4 (\$7,200-\$8,100).....	48,150	52,300
1	1	Medical Officer (Overseas) 4 (\$7,800-\$8,700).....	8,700	8,200
3	3	Medical Officer (Overseas) 3 (\$7,200-\$8,100).....	24,300	22,800
12	9	Medical Officer (Overseas) 2 (\$6,780-\$7,680).....	88,560	64,020
43	36	Medical Officer (Overseas) 1 (\$6,540-\$7,380).....	302,385	239,580
3	3	Medical Officer (Overseas) 1 (Part Time).....	9,810	18,360
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,760	4,950
1	1	Hospital Matron 3 (\$4,170-\$4,620).....	4,620	4,320
1	1	Hospital Matron 2 (\$3,810-\$4,260).....	4,260	3,960
2	2	Hospital Matron 1 (\$3,300-\$3,900).....	7,200	6,660
1	1	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	4,200	4,080
8	8	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	29,341	27,570
1	1	Technician 1 (\$3,480-\$4,080).....	4,080	3,780
1	1	Physiotherapist 2 (\$3,060-\$3,480).....	3,060	
	1	Physiotherapy Technician 2.....		2,850
1	1	Hospital Laboratory Technician 1 (\$2,430-\$3,150).....	2,670	2,400
1	1	Dietitian 2 (\$3,510-\$3,960).....	3,960	3,660
1	1	Pharmacist 1 (\$3,300-\$3,900).....	3,713	3,475
1	1	Maintenance Supervisor 2 (\$3,300-\$3,720).....	3,720	3,420
1	1	Maintenance Craftsman 2 (\$3,150-\$3,600).....	3,525	3,135
3	3	Maintenance Craftsman 1 (\$2,940-\$3,360).....	9,660	8,820
9	9	Hospital Nurse 3 (\$3,150-\$3,600).....	31,065	29,260
24	24	Hospital Nurse 2 (\$2,940-\$3,360).....	75,375	74,460
4	4	Hospital Nurse 1 (\$2,610-\$2,970).....	11,040	10,935
7	7	Hospital Nursing Orderly 3 (\$2,880-\$3,150).....	20,970	20,160
13	13	Hospital Nursing Orderly 2 (\$2,550-\$2,970).....	38,190	35,880
4	4	Hospital Nursing Orderly 1 (\$2,400-\$2,760).....	11,040	10,320
15	15	Hospital Nursing Assistant (\$2,040-\$2,220).....	32,805	30,900
1	1	X-Ray Operator 2 (\$3,150-\$3,600).....	3,600	3,300
1	1	X-Ray Operator 1 (\$2,700-\$3,060).....	2,970	2,790
1	1	X-Ray Operator 1 (UK) (£531-£657).....	1,814	1,648
1	1	Hospital Cook 4 (\$3,150-\$3,600).....	3,300	2,880
1	1	Hospital Cook 3 (\$2,880-\$3,150).....	3,150	
2	2	Hospital Cook 2 (\$2,550-\$2,970).....	5,940	5,520
	1	Hospital Cook 1.....		2,580
1	1	Storeman 2 (\$3,060-\$3,480).....	3,480	3,210
3	3	Packer and Helper (\$2,400-\$2,760).....	8,280	7,740
11	11	Cleaner and Helper (\$2,400-\$2,760).....	30,360	28,350
1	1	Gardener 1 (\$2,400-\$2,760).....	2,760	2,540
1	1	Telephone Operator 2 (\$1,950-\$2,310).....	1,950	1,800
1	1	Housekeeper (\$1,470-\$1,920).....	1,920	1,640
1	1	Housekeeper (Seasonal).....	1,620	
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
1	1	Clerk 4 (FS) (\$2,280-\$2,580).....	2,580	2,580
1	1	Clerk 4 (UK) (£786-£876).....	2,418	2,195
2	2	Clerk 3 (\$2,940-\$3,360).....	6,300	5,760
2	2	Clerk 3 (UK) (£657-£786).....	4,312	3,901

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Immigration Medical Services—Continued		
2	1	Clerk 2B (\$2,610–\$2,970).....	5,580	2,760
	1	Clerk 2A.....		2,190
18	12	Clerk 2 (UK) (£531–£657).....	29,776	18,488
	8	Clerk 1 (UK).....		9,533
1	1	Stenographer 3 (\$2,940–\$3,360).....	3,360	3,060
5	4	Stenographer 3 (UK) (£657–£786).....	10,493	7,884
3	3	Stenographer 2 (\$2,610–\$2,970).....	8,430	8,100
13	7	Stenographer 2 (UK) (£531–£657).....	21,096	11,149
1	1	Stenographer (\$1,770–\$2,640).....	2,640	2,400
	3	Stenographer 1 (UK).....		3,661
1		Typist 2 (\$1,950–\$2,760).....	2,760	
4	1	Typist 2 (UK) (£531–£657).....	6,151	1,607
	1	Typist 1.....		1,920
	3	Typist 1 (UK).....		3,843
1	1	Assistant 9 (Austria).....	1,558	1,558
2		Assistant 9 (Hague).....	4,876	
1	1	Assistant 8 (Austria).....	1,178	1,100
2	1	Assistant 8 (Copenhagen).....	4,145	1,475
1	1	Assistant 7 (Rome).....	1,991	1,991
1	1	Assistant 7 (Hague).....	2,038	2,038
1		Assistant 6 (Brussels).....	1,776	
9	11	Assistant 6 (Germany).....	14,238	18,151
2		Assistant 6 (Rome).....	2,882	
3	3	Assistant 5 (Hague).....	4,043	3,555
1	1	Assistant 5 (Athens).....	2,239	2,019
	1	Assistant 5 (Brussels).....		1,776
	2	Assistant 5 (Rome).....		2,731
3	3	Assistant 5 (Paris).....	6,914	6,864
1	1	Assistant 4 (Brussels).....	1,254	1,344
4	3	Assistant 4 (Rome).....	4,467	3,319
	2	Assistant 4 (Paris).....		3,440
1	1	Chauffeur.....	2,746	2,472
4	5	Senior Hospital Maid.....	5,808	6,984
26	26	Hospital Maid.....	35,961	32,316
3	2	Tailoress.....	4,392	2,760
		Approximate Requirement for Increases in Rates of Pay..		57,810
320	308		1,114,305	1,048,302
		Of which totals:		
316	305	Full Time Positions.....	1,102,875	972,132
3	3	Part Time Positions.....	9,810	18,360
1		Seasonal Position.....	1,620	
		Increases in Rates of Pay.....		57,810
320	308	Total Salaries and Wages (Detailed above).....(1)	1,114,305	1,048,302
		Allowances.....(2)	162,708	144,522
		Medical and Other Professional and Special Services... (4)	125,000	45,000
		Travelling Expenses—Staff.....(5)	81,000	81,000
		Freight, Express and Cartage.....(6)	2,750	2,500
		Postage.....(7)	2,800	2,600
		Telephones and Telegrams.....(8)	5,000	5,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	14,000	14,000
		Hospital Materials and Supplies.....(12)	150,000	150,000
		Repairs and Upkeep of Buildings and Works.....(14)	4,000	4,000
		Rental of Buildings and Works.....(15)	19,000	10,600
		Acquisition of Equipment.....(16)	40,000	40,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Immigration Medical Services—Concluded		
		Repairs and Upkeep of Equipment.....(17)	2,500	2,500
		Public Utility Services.....(19)	7,500	7,500
		Laundry and Other Sundry Items.....(22)	28,500	28,500
			1,759,063	1,586,024
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote.....(34)	450,000	425,000
			1,309,063	1,161,024
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 970,642 \$ 504,312		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 1,001,412 \$ 236,025		
		Estimated for balance of year 584,612 238,975		
		Estimated total for 1956-57.. \$ 1,586,024 \$ 475,000		
		Sick Mariners Treatment Services		
1	1	Medical Officer 6 (\$7,800-\$8,700).....	8,700	7,975
2	2	Medical Officer 4 (\$7,200-\$8,100).....	15,600	15,275
15	16	Physician (Part Time).....	29,390	30,870
1		Administrative Officer 1 (\$4,590-\$5,190).....	4,590	
1	1	Hospital Matron 1 (\$3,300-\$3,900).....	3,900	3,600
6	3	Hospital Nurse 3 (\$3,150-\$3,600).....	20,663	9,625
6	8	Hospital Nurse 2 (\$2,940-\$3,360).....	19,351	23,905
2	2	Hospital Nurse 1 (\$2,610-\$2,970).....	5,670	5,535
2	2	Hospital Nursing Orderly 2 (\$2,550-\$2,970).....	5,520	5,520
1	1	X-Ray Operator 2 (\$3,150-\$3,600).....	3,300	2,910
1	1	Hospital Cook 2 (\$2,550-\$2,970).....	2,850	2,760
1	1	Hospital Cook 1 (\$2,400-\$2,760).....	2,760	2,580
1	1	Hospital Utility Man 2 (\$2,550-\$2,970).....	2,970	2,760
	1	Housekeeper (Seasonal).....		1,350
3	3	Cleaner and Helper (\$2,400-\$2,760).....	8,280	7,740
2	2	Cleaner and Helper (Part Time).....	2,700	2,430
1	2	Clerk 4 (\$3,300-\$3,720).....	3,300	6,660
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
2	3	Stenographer 2 (\$2,610-\$2,970).....	5,940	7,620
5	5	Hospital Maid.....	5,400	5,400
		Approximate Requirement for Increases in Rates of Pay..		8,040
54	56		154,244	155,615
		Of which totals:		
37	37	Full Time Positions.....	122,154	112,925
17	18	Part Time Positions.....	32,090	33,300
	1	Seasonal Position.....		1,350
		Increases in Rates of Pay.....		8,040
54	56	Total Continuing Establishment (Detailed above).....	154,244	155,615
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Net Total Continuing Establishment.....	149,244	155,615
		Casuals and Others.....	4,000	4,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Sick Mariners Treatment Services—Concluded		
		Total Salaries and Wages.....(1)	153,244	159,615
		Hospital, Doctors' and Other Fees.....(4)	750,000	750,000
		Travelling Expenses—Staff.....(5)	1,500	850
		Freight, Express and Cartage.....(6)	550	550
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,600
		Office Stationery, Supplies and Equipment.....(11)	3,200	3,200
		Hospital and Medical Supplies.....(12)	85,000	80,000
		Rental of Buildings.....(15)	500	500
		Acquisition of Medical and Other Equipment.....(16)	5,000	6,000
		Repairs and Upkeep of Medical and Other Equipment.....(17)	300	300
		Light, Power and Water.....(19)	1,700	1,700
		Transportation of Patients.....(22)	2,500	2,500
		Sundries.....(22)	3,500	3,500
			1,008,794	1,010,615
		Less—Amount recoverable for the treatment of patients not the responsibility of this Vote.....(34)	35,000	35,000
			973,794	975,615
		Fiscal Year, 1955-56.....	Expenditure \$ 964,454	Revenue \$ 372,658
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 480,469	\$ 249,552
		Estimated for balance of year	513,131	150,448
		Estimated total for 1956-57..	\$ 993,600	\$ 400,000
		Laboratory of Hygiene		
1	1	Chief, Laboratory of Hygiene (\$8,500-\$9,500).....	9,500	8,600
2	1	Medical Officer 7 (\$8,200-\$9,100).....	18,200	8,600
2	3	Medical Officer 6 (\$7,800-\$8,700).....	17,400	24,000
1	1	Medical Officer 5 (\$7,500-\$8,400).....	7,500	7,300
1		Medical Officer 2 (\$6,540-\$7,380).....	6,540	
3		Bacteriologist 5 (\$7,500-\$8,400).....	25,200	
5		Bacteriologist 3 (\$5,940-\$6,660).....	30,420	
8		Bacteriologist 2 (\$5,100-\$5,820).....	42,960	
8		Bacteriologist 1 (\$3,900-\$4,950).....	32,400	
	3	Bacteriologist, Grade 8.....		21,600
	3	Bacteriologist, Grade 4.....		15,900
	1	Bacteriologist, Grade 3.....		5,195
	5	Bacteriologist, Grade 2.....		23,160
1	1	Chemist 5 (\$7,500-\$8,400).....	8,400	7,725
3	2	Chemist 4 (\$6,780-\$7,680).....	21,240	12,660
2	3	Chemist 3 (\$5,940-\$6,660).....	13,260	17,820
3		Chemist 2 (\$5,100-\$5,820).....	15,300	
3	5	Chemist 1 (\$3,900-\$4,950).....	12,503	18,800
1		Biologist 1 (\$3,900-\$4,950).....	4,950	
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,430
1	1	Veterinarian 5 (\$5,550-\$6,270).....	5,550	5,100
	1	Technical Officer 7.....		5,940
	1	Technical Officer 5.....		5,700
2	2	Technical Officer 4 (\$5,190-\$5,640).....	10,493	10,215
	2	Technical Officer 3.....		8,400
2	4	Technical Officer 2 (\$3,900-\$4,500).....	8,363	15,170
2	6	Technical Officer 1 (\$3,180-\$3,780).....	6,623	19,095

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Laboratory of Hygiene—Concluded		
4	2	Technician 2 (\$4,050-\$4,500).....	17,550	7,890
4	5	Technician 1 (\$3,480-\$4,080).....	14,383	18,505
8	9	Assistant Technician 3 (\$3,060-\$3,480).....	25,344	28,080
12	12	Assistant Technician 2 (\$2,610-\$2,970).....	32,550	30,870
1	1	Assistant Technician 1 (\$2,070-\$2,550).....	2,130	2,070
1		Maintenance Craftsman 4 (\$3,510-\$3,960).....	3,960	
	1	Maintenance Craftsman 3.....		3,420
9	9	Maintenance Craftsman 1 (\$2,940-\$3,360).....	27,548	24,300
2	2	Maintenance Helper (\$2,550-\$2,910).....	5,820	4,680
2	1	Laboratory Animal Keeper 3 (\$3,060-\$3,480).....	6,120	2,940
3	3	Laboratory Animal Keeper 2 (\$2,700-\$3,060).....	8,460	7,865
10	8	Laboratory Animal Keeper 1 (\$2,400-\$2,760).....	26,880	17,760
1	1	Storeman 2 (\$3,060-\$3,480).....	3,060	2,820
1	1	Storeman 1 (\$2,700-\$3,060).....	2,790	2,490
8	8	Cleaner and Helper (\$2,400-\$2,760).....	21,274	18,630
3	3	Student Assistant (Seasonal).....	3,300	7,080
1		Supervising Clerk (\$4,320-\$4,770).....	4,770	
	1	Principal Clerk.....		4,060
1	1	Clerk 4 (\$3,300-\$3,720).....	3,650	3,060
1		Stenographer 3 (\$2,940-\$3,360).....	3,360	
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,220	5,490
1	2	Stenographer 1 (\$1,770-\$2,640).....	2,640	4,920
1	1	Typist 2 (\$1,950-\$2,760).....	2,430	2,190
1		Typist 1 (\$1,620-\$2,070).....	1,620	
1	1	Chauffeur.....	2,808	2,528
		Approximate Requirement for Increases in Rates of Pay.....		31,730
130	121		530,869	479,788
127	118	Of which totals:		
3	3	Full Time Positions.....	527,569	440,978
		Seasonal Positions.....	3,300	7,080
		Increases in Rates of Pay.....		31,730
130	121	Total Continuing Establishment (Detailed above).....	530,869	479,788
		Less—Anticipated Savings due to Staff Turnover.....	20,000	
		Total Salaries and Wages.....(1)	510,869	479,788
		Allowances.....(2)	600	
		Professional and Special Services.....(4)	12,000	2,000
		Travelling Expenses—Staff.....(5)	16,000	16,000
		Freight, Express and Cartage.....(6)	4,000	3,000
		Telephones and Telegrams.....(8)	400	400
		Office Stationery, Supplies and Equipment.....(11)	4,500	3,500
		Laboratory Materials and Supplies.....(12)	250,000	245,000
		Acquisition of Laboratory Equipment.....(16)	60,000	40,000
		Repairs and Upkeep of Equipment.....(17)	3,500	3,000
		Travelling Expenses—Advisory Board Members and Others.....(22)	2,000	2,000
		Laundry and Other Sundry Items.....(22)	4,000	3,000
			867,869	797,688
		Fiscal Year, 1955-56.....Expenditure \$ 598,393		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 395,456		
		Estimated for balance of year.....278,244		
		Estimated total for 1956-57.....\$ 673,700		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Public Health Engineering		
1	1	Chief, Public Health Engineering (\$7,500-\$8,400).....	8,400	7,900
1	1	Engineer 7 (\$6,780-\$7,680).....	7,680	7,200
4	4	Engineer 6 (\$6,540-\$7,380).....	28,995	26,865
1	1	Engineer 5 (\$6,300-\$7,080).....	7,080	
4	5	Engineer 4 (\$5,940-\$6,660).....	25,500	29,695
5	4	Engineer 3 (\$5,550-\$6,270).....	29,940	21,120
7	8	Engineer 2 (\$5,100-\$5,820).....	37,560	38,640
1	1	Chemist 1 (\$3,900-\$4,950).....	4,590	
	1	Technical Officer 3.....		4,920
1	1	Technician 2 (\$4,050-\$4,500).....	4,500	4,140
2	2	Technician 1 (\$3,480-\$4,080).....	7,373	6,630
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,000
9	9	Stenographer 2 (\$2,610-\$2,970).....	25,200	22,290
2	2	Stenographer 1 (\$1,770-\$2,640).....	4,410	4,320
1	1	Typist 2 (\$1,950-\$2,760).....	2,280	2,040
		Approximate Requirement for Increases in Rates of Pay.....		14,400
40	40	Full Time Positions (Detailed above).....	196,868	193,160
		Less—Anticipated Savings due to Staff Turnover.....	10,000	
		Total Salaries and Wages.....(1)	186,868	193,160
		Travelling Expenses—Staff.....(5)	25,500	25,500
		Freight, Express and Cartage.....(6)	700	1,200
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	1,900	1,900
		Educational and Informational Publications.....(9)	2,000	2,000
		Educational and Informational Material Other than Publications.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	2,550	2,550
		Laboratory and Other Materials and Supplies.....(12)	1,775	1,500
		Acquisition of Automotive, Laboratory and Other Equipment.....(16)	9,000	6,350
		Repairs and Upkeep of Automotive, Laboratory and Other Equipment.....(17)	3,400	3,500
		Rental of Boats.....(18)	2,100	2,100
		Sundries.....(22)	1,575	1,575
			240,768	244,735
		Fiscal Year, 1955-56.....Expenditure \$ 176,800		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 147,388		
		Estimated for balance of year.....76,812		
		Estimated total for 1956-57.....\$ 224,200		
		Occupational Health		
1	1	Medical Officer 8 (\$8,500 and up).....	8,500	9,000
3	3	Medical Officer 6 (\$7,800-\$8,700).....	24,300	23,850
1	1	Consultant, Atmospheric Pollution.....	8,500	8,500
1	1	Chief of Laboratories, Occupational Health Division (\$7,500-\$8,400).....		7,900
2		Chemist 5 (\$7,500-\$8,400).....	8,400	
3	3	Chemist 4 (\$6,780-\$7,680).....	16,800	
3	3	Chemist 3 (\$5,940-\$6,660).....	20,340	20,820
			18,540	18,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Occupational Health—Concluded		
	1	Chemist 2.....		5,400
2	1	Chemist 1 (\$3,900-\$4,950).....	8,430	3,480
1		Engineer 7 (\$6,780-\$7,680).....	6,780	
1		Engineer 6 (\$6,540-\$7,380).....	7,380	
	1	Engineer 5.....		6,060
2	3	Engineer 4 (\$5,940-\$6,660).....	12,600	17,100
1		Engineer 2 (\$5,100-\$5,820).....	5,100	
1		Technical Officer 8 (\$6,540-\$7,380).....	6,540	
1	2	Technical Officer 6 (\$5,820-\$6,540).....	6,180	11,880
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,970	5,580
4	1	Technical Officer 4 (\$5,190-\$5,640).....	21,210	4,560
1	1	Technical Officer 3 (\$4,710-\$5,310).....	5,310	4,920
1	2	Technical Officer 2 (\$3,900-\$4,500).....	3,900	7,650
1	1	Technician 3 (\$4,410-\$4,860).....	4,485	4,110
2	1	Technician 2 (\$4,050-\$4,500).....	8,400	3,750
2	1	Technician 1 (\$3,480-\$4,080).....	7,560	3,780
4	4	Assistant Technician 3 (\$3,060-\$3,480).....	13,350	12,420
2	3	Assistant Technician 2 (\$2,610-\$2,970).....	5,760	8,160
	1	Administrative Officer 2.....		4,998
	1	X-Ray Operator 3.....		3,790
1	1	Laboratory Animal Keeper 3 (\$3,060-\$3,480).....	3,480	2,880
1	1	Laboratory Animal Keeper 1 (\$2,400-\$2,760).....	2,520	2,460
1	1	Storeman 1 (\$2,700-\$3,060).....	3,060	2,850
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
2	2	Clerk 4 (\$3,300-\$3,720).....	7,410	6,540
3	3	Stenographer 3 (\$2,940-\$3,360).....	9,660	8,760
5	5	Stenographer 2 (\$2,610-\$2,970).....	14,130	13,170
2	2	Typist 2 (\$1,950-\$2,760).....	4,530	4,260
1		Chauffeur.....	2,520	
	1	Labourer.....		2,255
		Approximate Requirement for Increases in Rates of Pay..		16,680
58	54	Full Time Positions (Detailed above).....	286,715	261,003
		Less—Anticipated Savings due to Staff Turnover.....	15,000	9,400
		Total Salaries and Wages..... (1)	271,715	251,603
		Professional and Special Services..... (4)	7,830	1,000
		Travelling Expenses—Staff..... (5)	12,400	12,400
		Freight, Express and Cartage..... (6)	1,000	1,200
		Postage..... (7)	200	1,200
		Telephones and Telegrams..... (8)	600	500
		Educational and Informational Publications..... (9)	18,500	18,500
		Office Stationery, Supplies and Equipment..... (11)	4,000	3,000
		Laboratory and Other Materials and Supplies..... (12)	29,500	22,000
		Acquisition of Laboratory and Other Equipment..... (16)	45,000	29,900
		Repairs and Upkeep of Laboratory and Other Equip- ment..... (17)	4,500	4,500
		Travelling Expenses—Other than Staff..... (22)	3,000	2,250
		Sundries..... (22)	1,400	1,000
			399,645	349,053
		Fiscal Year, 1955-56..... Expenditure \$ 271,784		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 193,509		
		Estimated for balance of year..... 132,491		
		Estimated total for 1956-57..... \$ 326,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Epidemiology—Concluded		
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,610	2,520
1	1	Typist 2 (\$1,950-\$2,760).....	2,130	1,920
1	1	Typist 1 (\$1,620-\$2,070).....	1,620	1,500
		Approximate Requirement for Increases in Rates of Pay.....		3,600
15	15		53,778	52,461
		Of which totals:		
13	13	Full Time Positions.....	51,578	47,361
2	2	Seasonal Positions.....	2,200	1,500
		Increases in Rates of Pay.....		3,600
15	15	Total Salaries (Detailed above)..... (1)	53,778	52,461
		Professional and Special Services..... (4)	3,000	5,000
		Travelling Expenses—Staff..... (5)	5,000	5,000
		Freight, Express and Cartage..... (6)	200	350
		Telephones and Telegrams..... (8)	500	500
		Educational and Informational Publications..... (9)	2,500	3,000
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,800
		Repairs and Upkeep of Automobile..... (17)	400	400
		Sundries..... (22)	350	450
			68,228	69,961
		Fiscal Year, 1955-56..... Expenditure \$ 53,686		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 33,941		
		Estimated for balance of year..... 25,359		
		Estimated total for 1956-57..... \$ 59,300		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts		
1	1	Director, Food and Drugs (\$9,000-\$10,000).....	10,000	9,500
1	1	Assistant Director, Food and Drugs (\$7,900-\$8,500).....	8,500	8,050
1		Assistant Director, Scientific Services, Food and Drugs (\$8,100-\$9,000).....	9,000	
	1	Chief, Laboratory Services, National Health and Welfare		8,600
1	1	Chief, Inspection Services, Food and Drugs (\$6,600-\$7,500).....	7,500	6,440
1	1	Medical Officer 6 (\$7,800-\$8,700).....	8,475	7,375
3		Chemist 5 (\$7,500-\$8,400).....	25,200	
8	10	Chemist 4 (\$6,780-\$7,680).....	58,140	67,035
13	13	Chemist 3 (\$5,940-\$6,660).....	83,760	76,800
33	19	Chemist 2 (\$5,100-\$5,820).....	174,900	95,280
25	33	Chemist 1 (\$3,900-\$4,950).....	113,333	134,340
2	3	Chemist, Grade 5 (\$5,460-\$6,180).....	10,920	17,100
2	2	Chemist, Grade 4 (\$5,550-\$6,270).....	12,540	11,160
	4	Chemist, Grade 3.....		19,380
	1	Chemist, Grade 2.....		4,260
1		Bacteriologist 4 (\$6,780-\$7,680).....	7,680	
1		Bacteriologist 3 (\$5,940-\$6,660).....	5,940	
1		Bacteriologist 2 (\$5,100-\$5,820).....	5,100	
1		Bacteriologist 1 (\$3,900-\$4,950).....	3,900	
	1	Bacteriologist, Grade 8.....		6,600
	1	Bacteriologist, Grade 4.....		5,100
	1	Bacteriologist, Grade 3.....		4,680
	1	Bacteriologist, Grade 2.....		3,720
5	5	Regional Administrator, Food and Drugs (\$6,540-\$7,380).....	36,900	30,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Continued				
1	1	Statistician 5 (\$5,940-\$6,660).....	5,940	5,460
1	1	Statistician 3 (\$5,100-\$5,820).....	5,100	4,680
2	2	Administrative Officer 4 (\$5,700-\$6,420).....	12,840	11,300
5	5	Regional Food and Drugs Inspector 3 (\$5,400-\$6,120).....	30,420	27,000
9	9	Food and Drugs Inspector 3 (\$4,740-\$5,400).....	46,080	42,900
29	28	Food and Drugs Inspector 2 (\$4,230-\$4,950).....	130,950	114,480
23	22	Food and Drugs Inspector 1 (\$3,750-\$4,200).....	92,143	79,725
2		Technical Officer 6 (\$5,820-\$6,540).....	13,080	
2	1	Technical Officer 3 (\$4,710-\$5,310).....	9,420	4,170
1	2	Technical Officer 2 (\$3,900-\$4,500).....	3,900	7,800
3	2	Technician 2 (\$4,050-\$4,500).....	13,238	7,650
4	4	Technician 1 (\$3,480-\$4,080).....	15,270	14,528
12	9	Assistant Technician 3 (\$3,060-\$3,480).....	37,688	26,700
25	25	Assistant Technician 2 (\$2,610-\$2,970).....	68,100	63,450
6	5	Assistant Technician 1 (\$2,070-\$2,550).....	13,500	10,740
1	1	Veterinarian 5 (\$5,550-\$6,270).....	6,270	5,580
1	1	Veterinarian 3 (\$4,230-\$4,950).....	4,410	3,900
1	1	Storeman 2 (\$3,060-\$3,480).....	3,480	3,210
2	2	Cleaner and Helper (\$2,400-\$2,760).....	5,520	5,070
1	2	Laboratory Helper (\$1,620-\$2,100).....	2,100	3,060
10	10	Student Assistant (Seasonal).....	11,000	10,250
1	1	Principal Clerk (\$3,780-\$4,380).....	3,780	3,420
6	5	Clerk 4 (\$3,300-\$3,720).....	21,428	15,660
1	2	Clerk 3 (\$2,940-\$3,360).....	3,165	6,120
6	7	Clerk 2B (\$2,610-\$2,970).....	16,620	18,000
9	7	Clerk 2A (\$1,950-\$2,550).....	20,340	15,180
1	2	Clerk 1 (\$1,620-\$2,070).....	1,920	3,840
11	11	Stenographer 3 (\$2,940-\$3,360).....	36,540	33,180
5	5	Stenographer 2 (\$2,610-\$2,970).....	13,920	13,560
14	14	Stenographer (\$1,770-\$2,640).....	35,400	30,570
3	2	Typist 2 (\$1,950-\$2,760).....	6,840	4,920
	1	Typist 1.....		1,613
		Approximate Requirement for Increases in Rates of Pay.....		85,720
298	289		1,272,190	1,199,756
288	279	Of which totals:	1,261,190	1,103,786
10	10	Full Time Positions.....	11,000	10,250
		Seasonal Positions.....		85,720
		Increases in Rates of Pay.....		
298	289	Gross Total Continuing Establishment (Detailed above).	1,272,190	1,199,756
		Less—Anticipated Savings due to Staff Turnover.....	65,000	25,000
		Net Total Continuing Establishment.....	1,207,190	1,174,756
		Casuals and Others.....	11,325	11,325
		Total Salaries and Wages.....(1)	1,218,515	1,186,081
		Allowances.....(2)	1,800	1,800
		Professional and Special Services.....(4)	19,000	5,500
		Travelling Expenses—Staff.....(5)	68,750	68,750
		Freight, Express and Cartage.....(6)	4,000	4,400
		Postage.....(7)	2,200	2,300
		Telephones and Telegrams.....(8)	7,000	7,000
		Educational and Informational Publications.....(9)	12,000	12,000
		Educational and Informational Material Other than Publications.....(10)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	24,000	24,750
		Laboratory Materials and Supplies.....(12)	70,000	65,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Administration of the Food and Drugs and Proprietary or Patent Medicine Acts—Concluded		
		Acquisition of Laboratory, Automotive and Other Equipment.....(16)	90,000	79,900
		Repairs and Upkeep of Laboratory and Automotive Equipment.....(17)	7,000	5,000
		Travelling Expenses—Advisory Board Members and Others.....(22)	750	1,000
		Laundry and Other Sundry Items.....(22)	6,000	6,000
			1,537,015	1,475,481
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$ 1,177,853 \$ 36,194		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 919,926 \$ 24,167		
		Estimated for balance of year 484,374 20,833		
		Estimated total for 1956-57.. \$ 1,404,300 \$ 45,000		
		Administration of the Opium and Narcotic Drugs Act		
1	1	Chief, Narcotic Division (\$7,200-\$8,100).....	8,100	7,500
	1	Administrative Officer 5.....		6,360
1	7	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	
7		Travelling Auditor, Narcotics (\$4,560-\$5,310).....	35,259	32,311
2		Supervising Clerk (\$4,320-\$4,770).....	9,540	
	2	Principal Clerk.....		8,040
2	2	Clerk 4 (\$3,300-\$3,720).....	7,350	6,660
3	3	Clerk 3 (\$2,940-\$3,360).....	9,540	8,940
5	2	Clerk 2B (\$2,610-\$2,970).....	13,770	5,520
3	6	Clerk 2A (\$1,950-\$2,550).....	6,450	13,230
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,720	6,090
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,370	5,160
1	1	Stenographer (\$1,770-\$2,640).....	2,378	2,010
1	1	Typist 2 (\$1,950-\$2,760).....	2,130	2,100
		Approximate Requirement for Increases in Rates of Pay..		7,930
30	30	Full Time Positions (Detailed above).....(1)	113,027	111,851
		Legal Fees, Court Costs and Other Services.....(4)	65,000	56,500
		Travelling Expenses—Staff.....(5)	20,500	19,500
		Telephones and Telegrams.....(8)	350	250
		Office Stationery, Supplies and Equipment.....(11)	6,000	6,000
		Sundries.....(22)	2,500	2,000
			207,377	196,101
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$ 185,700 \$ 37,343		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 129,779 \$ 8,632		
		Estimated for balance of year 66,321 16,368		
		Estimated total for 1956-57.. \$ 196,100 \$ 25,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Eskimo Health Services—Operation and Maintenance				
1	1	Director, Indian Health Service.....	12,000	12,000
6	6	Medical Officer 8 (\$8,500 and up).....	58,600	54,100
9	9	Medical Officer 7 (\$8,200—\$9,100).....	81,250	75,050
13	13	Medical Officer 6 (\$7,800—\$8,700).....	106,200	99,100
36	37	Medical Officer 5 (\$7,500—\$8,400).....	286,500	272,625
2	2	Medical Officer 5 (Part Time).....	8,700	9,280
20	19	Medical Officer 4 (\$7,200—\$8,100).....	153,225	134,410
8	6	Medical Specialist 2 (\$6,900 and up).....	62,000	43,400
53	54	Physician (Part Time).....	86,992	79,979
1	1	Administrative Officer 7 (\$7,500—\$8,400).....	7,800	6,900
5	3	Administrative Officer 5 (\$6,180—\$6,900).....	32,100	17,800
5	5	Administrative Officer 4 (\$5,700—\$6,420).....	29,940	26,920
5	7	Administrative Officer 3 (\$5,280—\$6,000).....	27,600	34,760
5	3	Administrative Officer 2 (\$5,190—\$5,640).....	26,288	14,040
7	5	Administrative Officer 1 (\$4,590—\$5,190).....	32,730	21,900
	1	Administrative Assistant.....		3,750
1		Dental Surgeon 3 (\$6,600—\$7,500).....	6,600	
19	20	Dental Surgeon 2 (\$6,300—\$7,380).....	128,520	123,960
1		Bacteriologist 3 (\$5,940—\$6,660).....	6,660	
1		Bacteriologist 2 (\$5,100—\$5,820).....	5,100	
1		Bacteriologist 1 (\$3,900—\$4,950).....	3,900	
	1	Bacteriologist, Grade 4.....		5,820
	1	Bacteriologist, Grade 3.....		4,680
	1	Bacteriologist, Grade 2.....		3,720
1	1	Engineer 4 (\$5,940—\$6,660).....	5,940	5,460
5	2	Medical Social Worker 3 (\$4,710—\$5,310).....	23,625	8,340
1	1	Statistician 2 (\$4,050—\$4,950).....	4,890	4,020
1	1	Technical Officer 6 (\$5,820—\$6,540).....	6,540	5,580
1	1	Technical Officer 5 (\$5,670—\$6,120).....	5,933	5,055
2	2	Technical Officer 3 (\$4,710—\$5,310).....	10,320	8,980
3	3	Technical Officer 2 (\$3,900—\$4,500).....	12,300	11,220
1	1	Departmental Accountant 2 (\$4,050—\$4,500).....	4,350	3,900
2		Departmental Accountant 1 (\$3,630—\$4,080).....	8,160	
6	5	Hospital Matron 4 (\$4,620—\$5,070).....	27,608	21,450
11	10	Hospital Matron 3 (\$4,170—\$4,620).....	45,900	40,050
8	8	Hospital Matron 2 (\$3,810—\$4,260).....	32,393	30,763
14	13	Hospital Matron 1 (\$3,300—\$3,900).....	51,527	43,025
2		Sanitary Inspector (\$3,480—\$4,080).....	6,960	
1	1	Clerk of Works 3 (\$4,050—\$4,500).....	4,500	4,200
1	1	Stationary Engineer 4 (Heating or Power) (\$4,230—\$4,620).....	4,230	4,110
7	6	Stationary Engineer 3 (Heating or Power) (\$3,780—\$4,200).....	27,000	21,960
18	15	Stationary Engineer 2 (Heating or Power) (\$3,480—\$3,780).....	64,966	51,000
15	19	Stationary Engineer 1 (Heating or Power) (\$2,940—\$3,360).....	47,161	54,578
1		Diesel Electric Station Attendant 3 (\$4,410—\$4,860).....	4,410	
1	1	Maintenance Supervisor 5 (\$3,930—\$4,380).....	3,930	3,990
3	3	Maintenance Supervisor 3 (\$3,510—\$3,960).....	11,093	10,478
3	2	Maintenance Supervisor 2 (\$3,300—\$3,720).....	10,463	6,210
3	2	Maintenance Supervisor 1 (\$2,940—\$3,360).....	8,820	5,520
5	5	Maintenance Craftsman 3 (\$3,300—\$3,720).....	17,820	15,930
17	15	Maintenance Craftsman 2 (\$3,150—\$3,600).....	58,913	48,060
10	11	Maintenance Craftsman 1 (\$2,940—\$3,360).....	33,180	32,940
2	2	Maintenance Helper (\$2,550—\$2,910).....	5,460	5,040
2	2	Storeman 3 (\$3,450—\$3,900).....	7,688	6,848
6	6	Storeman 2 (\$3,060—\$3,480).....	19,853	17,520
2	2	Storeman 1 (\$2,700—\$3,060).....	5,400	5,220
3	3	X-Ray Operator 3 (\$3,750—\$4,200).....	12,188	10,868
11	9	X-Ray Operator 2 (\$3,150—\$3,600).....	37,381	28,036
10	10	X-Ray Operator 2 (Seasonal).....	15,750	12,130
3	4	X-Ray Operator 1 (\$2,700—\$3,060).....	8,580	9,180
4	4	X-Ray Operator 1 (Seasonal).....	5,400	4,200
4	3	Technician 2 (\$4,050—\$4,500).....	17,025	11,940

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL HEALTH AND WELFARE—Continued				
NATIONAL HEALTH BRANCH—Continued				
Indian and Eskimo Health Services—Operation and Maintenance—Continued				
1		Dental Technician 2 (\$3,330-\$3,780).....	3,780	
1	2	Dental Technician 1 (\$3,150-\$3,600).....	3,600	6,510
1		Physiotherapist 3 (\$3,450-\$3,900).....	3,450	
3		Physiotherapist 2 (\$3,060-\$3,480).....	9,180	
	1	Physiotherapy Technician 3.....		3,210
	3	Physiotherapy Technician 2.....		8,700
2	2	Occupational Therapist 3 (\$3,450-\$3,900).....	6,900	6,420
5	5	Occupational Therapist 2 (\$3,060-\$3,480).....	15,720	14,250
3	3	Hospital Laboratory Technician 3 (\$3,780-\$4,380).....	12,203	11,153
4	4	Hospital Laboratory Technician 2 (\$3,150-\$3,600).....	13,125	12,480
10	9	Hospital Laboratory Technician 1 (\$2,430-\$3,150).....	27,210	23,910
1	1	Hospital Laboratory Helper 1 (\$2,400-\$2,760).....	2,400	2,220
1	1	Laboratory Helper (\$1,620-\$2,100).....	1,620	1,500
11	9	Assistant Technician 3 (\$3,060-\$3,480).....	35,003	26,340
12	9	Assistant Technician 2 (\$2,610-\$2,970).....	33,420	23,220
2	2	Assistant Technician 1 (\$2,070-\$2,550).....	4,620	4,800
1	1	Fire Prevention Officer (\$3,750-\$4,200).....	4,200	3,750
472	461	Graduate Nurse (\$2,610-\$3,750).....	1,465,872	1,312,918
2	2	Graduate Nurse (Part Time).....	2,601	2,400
3	3	Graduate Nurse (Seasonal).....	3,915	3,645
2	2	Dental Nurse (\$2,100-\$2,460).....	4,920	4,590
1		Nutritionist 3 (\$3,930-\$4,380).....	3,930	
	2	Dietitian 3 (\$3,930-\$4,380).....	8,760	7,800
5	5	Dietitian 2 (\$3,510-\$3,960).....	18,450	16,660
1	1	Dietitian 1 (\$3,180-\$3,780).....	3,180	3,305
2	1	Pharmacist 3 (\$4,170-\$4,620).....	8,528	3,870
3	3	Pharmacist 1 (\$3,300-\$3,900).....	11,775	10,710
7	7	Hospital Cook 4 (\$3,150-\$3,600).....	23,925	23,040
14	13	Hospital Cook 3 (\$2,880-\$3,150).....	42,630	36,150
18	18	Hospital Cook 2 (\$2,550-\$2,970).....	51,480	48,300
9	9	Hospital Cook 1 (\$2,400-\$2,760).....	23,985	21,900
1	1	Medical Records Supervisor 3 (\$3,510-\$3,960).....	3,960	3,660
7	7	Medical Records Supervisor 2 (\$3,300-\$3,720).....	23,520	20,790
3	3	Hospital Nursing Orderly 4 (\$3,060-\$3,480).....	10,440	9,698
8	8	Hospital Nursing Orderly 3 (\$2,880-\$3,150).....	24,120	22,560
32	33	Hospital Nursing Orderly 2 (\$2,550-\$2,970).....	91,500	87,900
18	18	Hospital Nursing Orderly 1 (\$2,400-\$2,760).....	47,430	44,280
83	84	Hospital Attendant (\$2,400-\$2,760).....	220,095	207,990
1	1	Caretaker 5 (\$2,940-\$3,360).....	3,360	3,060
1	1	Caretaker 4 (\$2,730-\$3,150).....	3,150	2,880
	2	Caretaker 3.....		5,280
2	2	Gardener 3 (\$2,940-\$3,360).....	6,413	6,120
3	3	Gardener 2 (\$2,730-\$3,150).....	9,030	8,460
2	1	Gardener 1 (\$2,400-\$2,760).....	5,160	2,580
	1	Gardener 1 (Seasonal).....		1,110
2	2	Hospital Utility Man 3 (\$2,940-\$3,210).....	6,203	5,700
4	4	Hospital Utility Man 2 (\$2,550-\$2,970).....	11,303	10,500
4	3	Hospital Utility Man 1 (\$2,400-\$2,760).....	10,470	6,720
	1	Hospital Utility Man 1 (Seasonal).....		1,665
39	38	Fireman-Labourer (\$2,550-\$2,910).....	106,815	98,640
3	3	Packer and Helper (\$2,400-\$2,760).....	7,560	7,500
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,400	2,220
1	1	Watchman (\$2,400-\$2,760).....	2,760	2,580
4	4	Telephone Operator 2 (\$1,950-\$2,310).....	8,010	7,320
35	35	Student Assistant (Seasonal).....	38,500	38,500
9	7	Principal Clerk (\$3,780-\$4,380).....	34,583	26,580
16	17	Clerk 4 (\$3,300-\$3,720).....	57,930	55,470
17	16	Clerk 3 (\$2,940-\$3,360).....	52,118	44,310
5	3	Clerk 2B (\$2,610-\$2,970).....	13,200	7,200
12	12	Clerk 2A (\$1,950-\$2,550).....	24,960	23,250
1	1	Clerk 1 (\$1,620-\$2,070).....	2,070	1,840
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
15	13	Stenographer 3 (\$2,940-\$3,360).....	47,010	37,350

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		<i>Indian and Eskimo Health Services—Operation and Maintenance—Continued</i>		
22	22	Stenographer 2 (\$2,610-\$2,970).....	58,230	54,480
5	4	Stenographer (\$1,770-\$2,640).....	11,040	7,980
20	18	Typist 2 (\$1,950-\$2,760).....	48,090	40,140
1	1	Typist 1 (\$1,620-\$2,070).....	1,740	1,770
1	1	Messenger (\$2,100-\$2,460).....	2,460	2,340
1	1	Barge and Truck Operator.....	2,372	2,372
1	1	Barge and Bulldozer Operator.....	2,870	2,860
5	5	Chauffeur.....	12,284	12,284
2	2	Cook.....	3,420	4,140
2	2	Cook, Second Class.....	4,260	4,080
3	3	Field Matron (Part Time).....	1,800	2,580
1	1	Floor Lady.....	2,060	2,060
71	71	Housemaid 3.....	105,660	105,000
130	130	Housemaid 2.....	188,460	187,740
77	77	Housemaid 1.....	102,780	101,460
6	6	Labourer.....	13,476	13,482
6	6	Labourer (Seasonal).....	9,360	6,744
13	14	Laundress.....	21,732	23,472
1	1	Maintenance Mechanic.....	3,120	3,020
10	10	Tailoress.....	16,860	16,680
82	81	Ward Aide 4.....	191,040	186,660
101	99	Ward Aide 3.....	210,480	206,040
74	75	Ward Aide 2.....	140,220	142,020
38	40	Ward Aide 1.....	65,340	69,720
		Approximate Requirement for Increases in Rates of Pay.....		300,270
1,991	1,946		5,787,928	5,552,513
1,873	1,825	Of which totals:	5,614,910	5,090,010
60	61	Full Time Positions.....	100,093	94,239
58	60	Part Time Positions.....	72,925	67,994
		Seasonal Positions.....		300,270
		Increases in Rates of Pay.....		
1,991	1,946	Gross Total Continuing Establishment (Detailed above).....	5,787,928	5,552,513
		Less—Anticipated Savings due to Staff Turnover.....	100,000	100,000
		Net Total Continuing Establishment.....	5,687,928	5,452,513
		Casuals and Others.....	100,000	100,000
		Total Salaries and Wages.....(1)	5,787,928	5,552,513
		Allowances.....(2)	65,640	41,078
		Hospital, Doctors' and Other Professional and Special Services.....(4)	7,350,000	7,000,000
		Travelling Expenses—Staff.....(5)	235,000	235,000
		Freight, Express and Cartage.....(6)	50,000	50,000
		Postage.....(7)	13,000	10,000
		Telephones and Telegrams.....(8)	60,000	45,000
		Educational and Informational Publications.....(9)	8,000	8,000
		Educational and Informational Material Other than Publications.....(10)	9,000	9,300
		Office Stationery, Supplies and Equipment.....(11)	64,000	48,000
		Hospital, Medical and Other Materials and Supplies.....(12)	2,325,000	2,500,000
		Repairs and Upkeep of Buildings and Works.....(14)	230,000	150,000
		Rental of Buildings and Works.....(15)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	135,000	100,000
		Light, Heat, Power and Water.....(19)	115,000	95,000
		Transportation of Patients and Travelling Expenses of Other than Staff.....(22)	530,000	400,000
		Laundry and Other Sundry Items.....(22)	80,000	100,000
			17,072,568	16,358,891

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Indian and Eskimo Health Services—Operation and Maintenance—Concluded		
		Fiscal Year, 1955-56.....	Expenditure \$ 15,539,046	Revenue \$ 519,451
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 10,391,075	\$ 257,739
		Estimated for balance of year	5,967,816	221,261
		Estimated total for 1956-57..	\$ 16,358,891	\$ 479,000
		Indian and Eskimo Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	735,500	894,000
		Acquisition of Equipment..... (16)	385,000	378,200
			1,120,500	1,272,200
		Fiscal Year, 1955-56.....	Expenditure \$ 1,180,174	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 397,391	
		Estimated for balance of year.....	602,609	
		Estimated total for 1956-57.....	\$ 1,000,000	
		Indian and Eskimo Health Services—Grants to Hospitals which care for Indians and Eskimos		
		Grants to Hospitals which care for Indians and Eskimos..... (20)	33,000	64,000
		Fiscal Year, 1955-56.....	Expenditure \$ 10,000	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$	
		Estimated for balance of year.....	64,000	
		Estimated total for 1956-57.....	\$ 64,000	
		Northern Health Services—Operation and Maintenance		
1	1	Medical Officer 8 (\$8,500 and up).....	9,500	9,500
1	1	Medical Officer 7 (\$8,200-\$9,100).....	8,200	
	1	Medical Officer 6.....		7,300
2	2	Medical Officer 5 (\$7,500-\$8,400).....	16,800	14,600
1	1	Medical Specialist 2 (\$6,900 and up).....	8,700	6,900
1	1	Dental Surgeon 2 (\$6,300-\$7,380).....	6,300	5,940
2	2	Administrative Officer 5 (\$6,180-\$6,900).....	12,360	11,440
1	1	Departmental Accountant 5 (\$5,190-\$5,640).....	5,190	
	1	Departmental Accountant 3.....		4,110
6	1	Graduate Nurse (\$2,610-\$3,750).....	16,178	2,730
1		Hospital Cook 1 (\$2,400-\$2,760).....	2,400	
1		Diesel Power Plant Operator (\$3,150-\$3,600).....	3,150	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Northern Health Services—Operation and Maintenance —Concluded		
1		Fireman—Labourer (\$2,550—\$2,910).....	2,550	
1	1	Clerk 4 (\$3,300—\$3,720).....	3,300	3,060
1	1	Clerk 3 (\$2,940—\$3,360).....	2,940	2,700
1	1	Stenographer 3 (\$2,940—\$3,360).....	3,360	2,700
2		Ward Aide 3.....	4,080	
		Approximate Requirement for Increases in Rates of Pay.....		5,080
23	13	Full Time Positions (Detailed above).....	105,008	76,060
		Less—Anticipated Savings due to Staff Turnover.....	8,000	
		Total Continuing Establishment.....	97,008	76,060
		Casuals and Others.....	6,000	
		Total Salaries and Wages..... (1)	103,008	76,060
		Allowances..... (2)	15,600	5,400
		Hospital, Doctors' and Other Professional and Special Services..... (4)	5,000	
		Travelling Expenses—Staff..... (5)	7,000	7,000
		Freight, Express and Cartage..... (6)	800	
		Postage..... (7)	200	50
		Telephones and Telegrams..... (8)	500	100
		Office Stationery, Supplies and Equipment..... (11)	1,200	
		Hospital, Medical and Other Materials and Supplies..... (12)	51,700	
		Repairs and Upkeep of Buildings and Works..... (14)	1,500	
		Repairs and Upkeep of Equipment..... (17)	600	
		Light, Heat and Power..... (19)	300	
		Transportation of Patients and Travelling Expenses of Other than Staff..... (22)	10,000	5,000
		Laundry and Other Sundry Items..... (22)	1,000	1,000
			198,408	94,610
		Fiscal Year, 1955-56..... Expenditure \$ 32,585		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 45,688		
		Estimated for balance of year..... 19,922		
		Estimated total for 1956-57..... \$ 65,610		
		Northern Health Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings..... (13)	1,163,000	1,130,000
		Acquisition of Equipment..... (16)	15,000	
			1,178,000	1,130,000
		Fiscal Year, 1955-56..... Expenditure \$ 49,338		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.		
		Estimated for balance of year..... 675,000		
		Estimated total for 1956-57..... \$ 675,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Special Technical Services		
1	1	Consulting Architect, Health and Welfare (\$8,700–\$9,300) .	9,300	8,800
1	1	Architect 1 (\$3,900–\$4,950)	3,900	4,620
6	6	Medical Officer 8 (\$8,500 and up)	54,000	52,500
1	1	Medical Officer 7 (\$8,200–\$9,100)	8,200	
6	6	Physician (Part Time)	15,600	13,000
1	1	Consultant, Dental Health (\$7,500–\$8,400)	8,400	7,900
1	1	Consultant Psychologist (\$6,600–\$7,320)	7,320	
1	1	Dental Surgeon 3 (\$6,600–\$7,500)	7,500	7,020
1	1	Bacteriologist, Grade 6 (\$6,300–\$7,080)	7,080	6,540
1	1	Psychologist, National Health and Welfare		5,460
1		Technical Officer 6 (\$5,820–\$6,540)	5,820	
5	4	Technical Officer 5 (\$5,670–\$6,120)	28,989	20,895
1		Technical Officer 3 (\$4,710–\$5,310)	4,710	
1	1	Technical Officer 2 (\$3,900–\$4,500)	3,900	3,450
3	3	Assistant Technician 3 (\$3,060–\$3,480)	9,833	9,540
1	1	Assistant Technician 2 (Seasonal)	1,958	2,050
1	1	Chemist 2 (\$5,100–\$5,820)	5,100	4,680
	2	Medical Social Worker 4		9,510
	1	Social Worker 3		4,920
1	1	Chief Nutritionist (\$4,860–\$5,310)	5,310	4,920
4	4	Nutritionist 3 (\$3,930–\$4,380)	17,520	16,080
4	4	Nutritionist 2 (\$3,510–\$3,960)	15,840	14,590
2	2	Student Assistant (Seasonal)	2,200	2,050
1		Supervising Clerk (\$4,320–\$4,770)	4,320	
2	3	Clerk 4 (\$3,300–\$3,720)	7,440	10,260
3	4	Clerk 3 (\$2,940–\$3,360)	10,080	12,120
4	2	Clerk 2B (\$2,610–\$2,970)	11,160	5,160
1	2	Clerk 2A (\$1,950–\$2,550)	2,550	4,200
7	6	Stenographer 3 (\$2,940–\$3,360)	22,650	17,880
6	3	Stenographer 2 (\$2,610–\$2,970)	14,700	8,100
	1	Stenographer		2,010
2	2	Typist 2 (\$1,950–\$2,760)	4,590	4,200
1	1	Labourer	2,028	2,371
		Approximate Requirement for Increases in Rates of Pay		18,175
70	66		301,998	283,001
61	57	Of which totals:		
6	6	Full Time Positions	282,240	247,726
3	3	Part Time Positions	15,600	13,000
		Seasonal Positions	4,158	4,100
		Increases in Rates of Pay		18,175
70	66	Total Continuing Establishment (Detailed above)	301,998	283,001
		Less—Anticipated Savings due to Staff Turnover	15,000	
		Total Salaries and Wages (1)	286,998	283,001
		Professional and Special Services (4)	100,000	91,500
		Travelling Expenses—Staff (5)	31,000	31,000
		Freight, Express and Cartage (6)	5,600	5,600
		Telephones and Telegrams (8)	1,500	2,100
		Educational and Informational Publications (9)	133,000	124,800
		Educational and Informational Material Other than Publications (10)	47,000	55,500
		Office Stationery, Supplies and Equipment (11)	5,900	5,900
		Materials and Supplies (12)	3,000	2,000
		Acquisition of Equipment (16)	7,800	6,900
		Travelling Expenses—Other than Staff (22)	20,000	25,900
		Sundries (22)	1,000	1,650
			642,798	635,851

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		Special Technical Services—Concluded		
		Fiscal Year, 1955-56.....	Expenditure \$ 536,674	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 264,568	
		Estimated for balance of year.....	288,332	
		Estimated total for 1956-57.....	\$ 552,900	
		Health Insurance Studies and Administration of General Health Grants		
4	3	Medical Officer 8 (\$8,500 and up).....	39,500	29,000
	1	Administrative Officer 7.....		7,575
3	2	Administrative Officer 4 (\$5,700-\$6,420).....	18,480	11,850
1		Administrative Officer 1 (\$4,590-\$5,190).....	4,590	
1	2	Principal Clerk (\$3,780-\$4,380).....	4,380	7,865
3	2	Clerk 4 (\$3,300-\$3,720).....	10,680	6,600
2	2	Clerk 3 (\$2,940-\$3,360).....	6,210	6,100
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,550
2	2	Clerk 1 (\$1,620-\$2,070).....	3,360	3,580
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,300	5,760
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,610	2,400
2	2	Typist 2 (\$1,950-\$2,760).....	5,100	4,740
1	1	Typist 1 (\$1,620-\$2,070).....	1,980	1,830
		Approximate Requirement for Increases in Rates of Pay..		6,410
23	21	Full Time Positions (Detailed above).....(1)	106,160	96,260
		Travelling Expenses—Staff.....(5)	8,000	8,000
		Telephones and Telegrams.....(8)	1,200	1,200
		Educational and Other Informational Publications.....(9)	5,500	5,500
		Office Stationery, Supplies and Equipment.....(11)	3,700	3,705
		Sundries.....(22)	100	100
			124,660	114,765
		Fiscal Year, 1955-56.....	Expenditure \$ 91,877	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 70,792	
		Estimated for balance of year.....	37,508	
		Estimated total for 1956-57.....	\$ 108,300	
		General Health Grants		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grant to assist in the provision of adequate accommodation for hospital and health services, to be distributed on the basis of \$1,000 per bed for active treatment beds or bed equivalents in the case of health facilities; \$1,500 per bed for chronic, convalescent, mental and tuberculosis beds and \$500 per bed for living quarters for nurses. Provinces to match or exceed Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$6,785,869 being the annual allocation and of a revote of \$7,000,000 for projects approved		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Continued</i>		
		NATIONAL HEALTH BRANCH— <i>Continued</i>		
		General Health Grants— <i>Continued</i>		
		Assistance to the Provinces, etc.— <i>Continued</i>		
		after March 31, 1953 and those projects approved prior to the above date but commenced after September 30, 1953 and a revote of \$3,665,658 to complete projects approved prior to April 1, 1953, the construction of which commenced prior to October 1, 1953);		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Veneral Disease Control Grant to assist in an approved program for the prevention and treatment of venereal disease, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Crippled Children Grant to assist in an extended program for the prevention and treatment of crippling conditions in children, including rehabilitation and training;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research;		
		Laboratory and Radiological Services Grant to assist in an approved program for the provision of laboratory and radiological diagnostic facilities and services, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation Grant to assist in an approved program for medical rehabilitation with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		General—		
		Public Health Research Grant (not allocated to Provinces).....	512,900	512,900
		Newfoundland—		
		Hospital Construction Grant.....	503,710	365,932
		Other Health Grants.....	1,106,763	1,075,394
		Prince Edward Island—		
		Hospital Construction Grant.....	174,505	160,747
		Other Health Grants.....	310,008	314,362
		Nova Scotia—		
		Hospital Construction Grant.....	992,147	1,089,316
		Other Health Grants.....	1,584,924	1,548,646

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Continued		
		General Health Grants—Concluded		
		Assistance to the Provinces, etc.—Concluded		
		New Brunswick—		
		Hospital Construction Grant.....	1,552,406	1,573,680
		Other Health Grants.....	1,340,440	1,312,925
		Quebec—		
		Hospital Construction Grant.....	3,117,978	4,032,058
		Other Health Grants.....	10,605,239	10,262,077
		Ontario—		
		Hospital Construction Grant.....	5,969,930	5,095,009
		Other Health Grants.....	11,213,630	11,321,232
		Manitoba—		
		Hospital Construction Grant.....	936,518	1,030,309
		Other Health Grants.....	1,939,044	1,952,846
		Saskatchewan—		
		Hospital Construction Grant.....	1,295,775	1,587,085
		Other Health Grants.....	2,001,121	1,960,025
		Alberta—		
		Hospital Construction Grant.....	855,850	999,001
		Other Health Grants.....	2,411,918	2,326,711
		British Columbia—		
		Hospital Construction Grant.....	1,927,480	1,882,828
		Other Health Grants.....	2,995,801	2,860,705
		Northwest Territories—		
		Hospital Construction Grant.....	73,736	59,299
		Other Health Grants.....	55,047	54,147
		Yukon Territory—		
		Hospital Construction Grant.....	51,492	42,910
		Other Health Grants.....	33,556	32,056
		Total, Health Grants Program.....	53,561,918	53,452,200
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Health Grants Program detailed above but not required for actual expenditure during that year.....	16,811,918	16,702,200
		Total, General Health Grants—Estimated Actual Expenditure.....(30)	36,750,000	36,750,000
		Fiscal Year, 1955-56..... Expenditure \$ 33,528,853		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 16,114,607		
		Estimated for balance of year..... 20,635,393		
		Estimated total for 1956-57..... \$ 36,750,000		
		Grants to Health Organizations		
		Grants.....(20)	162,450	152,450

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		NATIONAL HEALTH BRANCH—Concluded		
		To provide for a grant to the Canadian Highway Safety Conference		
		Grant.....(20)	20,000	20,000
		Appropriation Not Required for 1957-58		
		To provide a grant to the Estate of the late Dr. Stephen Kucher in lieu of Supplementary Death Benefits under the Public Service Superannuation Act.....(20)		4,500
		WELFARE BRANCH		
		Administration		
1	1	Deputy Minister.....	16,500	15,500
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,970
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,380	
	1	Principal Clerk.....		4,020
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,525	6,120
		Approximate Requirement for Increases in Rates of Pay.....		1,860
6	6	Full Time Positions (Detailed above).....(1)	41,325	40,470
		Professional and Special Services.....(4)	2,500	3,000
		Travelling Expenses—Staff.....(5)	3,500	3,750
		Freight, Express and Cartage.....(6)	400	500
		Telephones and Telegrams.....(8)	900	1,000
		Educational and Informational Publications.....(9)	2,000	2,000
		Educational and Informational Material Other than Publications.....(10)	2,000	2,250
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,750
		Sundries.....(22)	450	500
			54,575	55,220
		Fiscal Year, 1955-56.....Expenditure \$ 46,902		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 33,345		
		Estimated for balance of year.....19,455		
		Estimated total for 1956-57.....\$ 52,800		
		Family Allowances and Old Age Security—Administration		
1	1	Director, Welfare Division, National Health and Welfare (\$9,500-\$10,500).....	10,500	10,000
1	1	Assistant Director, Welfare Division, National Health and Welfare (\$7,500-\$8,400).....	8,400	7,800
2	2	Regional Welfare Administrator 5 (\$7,500-\$8,400).....	16,800	15,600
1	1	Regional Welfare Administrator 4 (\$6,540-\$7,380).....	7,380	6,780
4	4	Regional Welfare Administrator 3 (\$6,180-\$6,900).....	27,360	25,400
2	2	Regional Welfare Administrator 2 (\$5,700-\$6,420).....	12,120	11,550
1	1	Regional Welfare Administrator 1 (\$4,470-\$5,070).....	4,920	4,450
3	3	Administrative Officer 5 (\$6,180-\$6,900).....	20,580	18,350
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,550
7	3	Administrative Officer 2 (\$5,190-\$5,640).....	37,223	14,713

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Family Allowances and Old Age Security—Administration—Concluded		
	3	Administrative Officer 1.....		14,580
	2	Social Worker 4.....		10,560
9	9	Social Worker 3 (\$4,710-\$5,310).....	46,105	41,349
16	6	Social Worker 2 (\$3,900-\$4,500).....	64,485	23,535
	10	Social Worker 1.....		30,713
2		Technical Officer 5 (\$5,670-\$6,120).....	11,490	
1	1	Technical Officer 2 (\$3,900-\$4,500).....	4,500	4,200
2	2	Storeman 1 (\$2,700-\$3,060).....	6,120	5,640
2	2	Packer and Helper (\$2,400-\$2,760).....	5,520	5,160
1	1	Telephone Operator 3 (\$2,190-\$2,550).....	2,550	2,400
5	5	Telephone Operator 2 (\$1,950-\$2,310).....	11,550	11,190
3	6	Head Clerk (\$4,620-\$5,070).....	14,760	26,388
9	2	Supervising Clerk (\$4,320-\$4,770).....	41,655	8,350
10	17	Principal Clerk (\$3,780-\$4,380).....	42,975	66,053
83	81	Clerk 4 (\$3,300-\$3,720).....	307,823	275,610
166	162	Clerk 3 (\$2,940-\$3,360).....	549,662	488,610
127	126	Clerk 2B (\$2,610-\$2,970).....	363,670	334,890
195	177	Clerk 2A (\$1,950-\$2,550).....	445,186	378,480
68	89	Clerk 1 (\$1,620-\$2,070).....	127,120	154,649
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
7	7	Stenographer 3 (\$2,940-\$3,360).....	22,980	21,060
41	40	Stenographer 2 (\$2,610-\$2,970).....	117,210	107,820
61	63	Stenographer (\$1,770-\$2,640).....	142,459	135,574
	1	Office Appliance Operator 2B.....		2,670
2	2	Office Appliance Operator 2A (\$1,950-\$2,550).....	5,100	4,590
25	25	Typist 2 (\$1,950-\$2,760).....	62,360	56,205
11	12	Typist 1 (\$1,620-\$2,070).....	21,720	21,930
3	2	Messenger (\$2,100-\$2,460).....	6,938	4,680
1	1	Office Boy (\$1,320-\$1,500).....	1,500	1,320
		Approximate Requirement for Increases in Rates of Pay.....		191,540
874	874	Full Time Positions (Detailed above).....	2,581,101	2,553,599
		Less—Anticipated Savings due to Staff Turnover.....	50,000	50,000
		Total Salaries.....(1)	2,531,101	2,503,599
		Professional and Special Services.....(4)	45,000	60,000
		Travelling Expenses—Staff.....(5)	70,000	75,000
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	90,000	100,000
		Telephones and Telegrams.....(8)	15,000	15,000
		Educational and Informational Publications.....(9)	17,500	17,500
		Educational and Informational Material Other than Publications.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	100,000	100,000
		Materials and Supplies.....(12)	2,000	3,000
		Sundries.....(22)	1,500	2,000
			2,880,601	2,884,599
		Fiscal Year, 1955-56.....	Expenditure \$ 2,533,393	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,805,625	
		Estimated for balance of year.....	979,575	
		Estimated total for 1956-57.....	\$ 2,785,200	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Family Allowances Payments		
		Family Allowances Payments.....(25)	412,265,000	399,240,000
		Expenditure		
		Fiscal Year, 1955-56.....	\$382,535,026	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$263,390,117	
		Estimated for balance of year.....	134,524,883	
		Estimated total for 1956-57.....	\$397,915,000	
		Old Age Security Payments		
		Old Age Security Payments.....(26)	392,536,000	379,515,000
		Expenditure		
		Fiscal Year, 1955-56.....	\$366,218,474	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$251,903,404	
		Estimated for balance of year.....	127,696,596	
		Estimated total for 1956-57.....	\$379,600,000	
		Old Age Assistance, Blind Persons and Disabled Persons Allowances—Administration		
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	6,900
1	1	Departmental Accountant 4 (\$4,860-\$5,310).....	5,310	4,920
1	2	Departmental Accountant 3 (\$4,410-\$4,860).....	4,860	9,000
11	10	Departmental Accountant 1 (\$3,630-\$4,080).....	44,768	37,148
3	2	Clerk 4 (\$3,300-\$3,720).....	10,740	6,480
1	4	Clerk 3 (\$2,940-\$3,360).....	3,360	11,940
	1	Stenographer 3.....		2,700
1		Typist 2 (\$1,950-\$2,760).....	2,760	
		Approximate Requirement for Increases in Rates of Pay..		6,690
19	21	Full Time Positions (Detailed above).....(1)	79,298	85,778
		Oculists' Services.....(4)	19,500	22,500
		Travelling Expenses—Staff.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	500	500
		Publication of Acts, Regulations and Reports.....(9)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	1,000	1,000
		Travelling Expenses—Advisory Board Members.....(22)	4,000	4,000
		Sundries.....(22)	150	150
			113,548	123,028
		Expenditure		
		Fiscal Year, 1955-56.....	\$ 93,367	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 66,237	
		Estimated for balance of year.....	39,363	
		Estimated total for 1956-57.....	\$ 105,600	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Continued		
		Old Age Assistance—Payment of Federal Share of Assistance		
		Old Age Assistance..... (26)	21,100,000	22,100,000
		Fiscal Year, 1955-56..... Expenditure \$ 20,918,174		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 11,731,486		
		Estimated for balance of year..... 9,188,514		
		Estimated total for 1956-57..... \$ 20,920,000		
		Blind Persons Allowances—Payment of Federal Share of Allowances		
		Blind Persons Allowances..... (26)	3,100,000	3,100,000
		Fiscal Year, 1955-56..... Expenditure \$ 2,918,494		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,697,717		
		Estimated for balance of year..... 1,302,283		
		Estimated total for 1956-57..... \$ 3,000,000		
		Disabled Persons Allowances—Payment of Federal Share of Allowances		
		Disabled Persons Allowances..... (26)	8,500,000	7,000,000
		Fiscal Year, 1955-56..... Expenditure \$ 5,665,067		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,979,803		
		Estimated for balance of year..... 3,220,197		
		Estimated total for 1956-57..... \$ 7,200,000		
		Unemployment Assistance—Payment of Federal Share of Assistance		
		Unemployment Assistance..... (26)	5,125,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE—Continued		
		WELFARE BRANCH—Concluded		
		<i>Grant to Canadian Welfare Council</i>		
		Grant..... (20)	28,000	28,000
		Appropriation Not Required for 1957-58		
		<i>Reduction in the amount owing by the Old Age Security Fund representing the amount of temporary loans made to the Fund during 1955-56..... (22)</i>		50,020,000
		CIVIL DEFENCE		
		<i>To provide for the Civil Defence Program</i>		
1	1	Civil Defence Co-ordinator.....	11,000	11,000
1	1	Deputy Civil Defence Co-ordinator.....	9,500	9,000
1	1	Civil Defence Liaison Officer.....	10,000	10,000
2	1	Medical Officer 8 (\$8,500 and up).....	18,500	9,000
	1	Medical Officer 6.....		8,200
	1	Medical Officer 5.....		7,000
2		Administrative Officer 8 (\$7,800-\$8,700).....	16,500	
2	2	Administrative Officer 7 (\$7,500-\$8,400).....	15,225	14,700
1	3	Administrative Officer 6 (\$6,600-\$7,500).....	7,425	19,680
2	1	Administrative Officer 5 (\$6,180-\$6,900).....	12,840	5,720
7	8	Administrative Officer 4 (\$5,700-\$6,420).....	42,773	45,160
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	11,213	10,300
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,415	4,660
1		Director, Operational Plans and Training, Civil Defence (\$7,100-\$8,000).....	7,775	
	1	Director of Operations and Training.....		7,200
2	2	Engineer 7 (\$6,780-\$7,680).....	14,385	13,080
1		Technical Officer 9 (\$6,780-\$7,680).....	7,380	
	1	Technical Officer 8.....		6,420
1	2	Technical Officer 7 (\$6,180-\$6,900).....	6,660	11,520
4	2	Technical Officer 6 (\$5,820-\$6,540).....	23,700	10,800
7	5	Technical Officer 5 (\$5,670-\$6,120).....	41,192	26,100
3	4	Technical Officer 4 (\$5,190-\$5,640).....	15,871	20,280
5	5	Technical Officer 3 (\$4,710-\$5,310).....	24,863	23,100
5	4	Technical Officer 2 (\$3,900-\$4,500).....	21,300	16,050
1	1	Technician 3 (\$4,410-\$4,860).....	4,560	4,110
1	1	Technician 2 (\$4,050-\$4,500).....	4,500	3,900
	1	Technician 1.....		3,240
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,390	3,120
6	2	Assistant Technician 2 (\$2,610-\$2,970).....	16,080	4,920
1		Assistant Technician 1 (\$2,070-\$2,550).....	2,070	
1		Information Officer 6 (\$6,180-\$6,900).....	6,240	
	1	Information Officer 5.....		5,760
2		Information Officer 4 (\$5,190-\$5,640).....	10,380	
	1	Information Officer 3.....		4,320
1	1	Draftsman 3 (\$4,260-\$4,860).....	4,373	3,900
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,210	2,790
1	1	Fire Prevention Officer (\$3,750-\$4,200).....	4,200	3,750
1	1	Firefighter (\$2,860-\$3,360).....	2,970	2,500
1	1	Clerk of Works 2 (\$3,450-\$3,900).....	3,900	3,540
6	5	Maintenance Craftsman 2 (\$3,150-\$3,600).....	20,663	16,260
	1	Maintenance Craftsman 1.....		2,700
2	2	Storeman 2 (\$3,060-\$3,480).....	6,960	6,420
8	8	Fireman-Labourer (\$2,550-\$2,910).....	22,973	21,480
4	4	Packer and Helper (\$2,400-\$2,760).....	11,040	10,200
8	8	Cleaner and Helper (\$2,400-\$2,760).....	21,930	19,920

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL HEALTH AND WELFARE— <i>Concluded</i>		
		CIVIL DEFENCE— <i>Concluded</i>		
		<i>To provide for the Civil Defence Program—Concluded</i>		
1	1	Head Clerk (\$4,620-\$5,070).....	4,733	4,000
1		Supervising Clerk (\$4,320-\$4,770).....	4,320	
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
6	5	Clerk 4 (\$3,300-\$3,720).....	21,022	15,780
1	1	Clerk 3 (\$2,940-\$3,360).....	3,053	2,940
4	4	Clerk 2B (\$2,610-\$2,970).....	11,400	10,440
1	1	Clerk 1 (\$1,620-\$2,070).....	1,778	1,500
11	7	Stenographer 3 (\$2,940-\$3,360).....	34,735	19,740
8	8	Stenographer 2 (\$2,610-\$2,970).....	21,120	20,880
8	8	Stenographer (\$1,770-\$2,640).....	17,792	17,520
6	6	Typist 2 (\$1,950-\$2,760).....	14,190	13,380
1	1	Office Appliance Operator 1 (\$1,620-\$2,070).....	1,740	1,590
1	1	Office Boy (\$1,320-\$1,500).....	1,440	1,200
1	1	Bulldozer Operator.....	2,496	2,745
2	2	Carpenter.....	7,488	6,740
11	11	Chauffeur.....	29,208	27,665
1	1	Chief Cook.....	2,880	2,640
3	3	First Class Cook.....	7,560	7,920
6	10	Labourer.....	14,976	23,710
8	8	Messman.....	15,360	14,400
179	170	Full Time Positions (Detailed above).....	694,627	610,610
		Less—Anticipated Savings due to Staff Turnover.....	35,000	
		Total Continuing Establishment.....	659,627	610,610
		Casuals and Others.....	10,000	50,100
		Total Salaries and Wages..... (1)	669,627	660,710
		Professional and Special Services..... (4)	62,000	42,000
		Travelling Expenses—Staff..... (5)	75,000	75,000
		Freight, Express and Cartage..... (6)	15,000	15,000
		Postage..... (7)	500	1,000
		Lease of Communications Services..... (8)	270,500	285,500
		Telephones and Telegrams..... (8)	7,500	7,500
		Educational and Informational Publications..... (9)	88,500	93,000
		Educational and Informational Material Other than Publications..... (10)	103,000	120,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	26,500	29,000
		Materials and Supplies..... (12)	2,949,950	2,634,160
		Construction and Acquisition of Buildings..... (13)	40,500	
		Repairs and Upkeep of Buildings and Works..... (14)	75,000	97,718
		Acquisition of Equipment..... (16)	346,000	548,880
		Repairs and Upkeep of Equipment..... (17)	8,500	6,550
		Light, Heat, Power and Water..... (19)	8,000	8,000
		Provision for Grants to Provinces for General Civil Defence Purposes..... (20)	2,000,000	2,000,000
		Travelling Expenses—Other than Staff..... (22)	190,000	190,000
		Sundries..... (22)	74,000	196,000
			7,010,077	7,010,018
		Fiscal Year, 1955-56..... Expenditure \$ 2,435,854		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 982,724		
		Estimated for balance of year..... 3,532,276		
		Estimated total for 1956-57..... \$ 4,515,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL RESEARCH COUNCIL				
Salaries and Other Expenses				
SCIENTIFIC AND EXECUTIVE STAFFS				
1	1	President.....	17,500	17,500
1	1	Vice-President (Administration).....	14,500	14,500
2	1	Vice-President (Scientific).....	16,875	13,500
11	11	Director (\$10,500-\$11,500).....	117,700	117,100
8	7	Assistant Director (\$9,300-\$10,500).....	74,400	60,000
11	12	Principal Research Officer (\$9,300-\$10,500).....	107,800	110,100
62	55	Senior Research Officer (\$8,100-\$9,000).....	523,050	435,300
144	140	Associate Research Officer (\$6,800-\$7,800).....	1,049,800	913,100
200	214	Assistant Research Officer (\$5,500-\$6,500).....	1,227,125	1,158,775
192	189	Junior Research Officer (\$4,200-\$5,200).....	847,637	683,725
3	5	Research Assistant (\$3,100-\$3,900).....	11,350	17,000
	1	Superintending Engineer.....		9,000
1	2	Administrative Officer 8 (\$7,800-\$8,700).....	8,700	16,100
4	3	Administrative Officer 7 (\$7,500-\$8,400).....	32,700	23,100
4	2	Administrative Officer 6 (\$6,600-\$7,500).....	29,300	13,800
2	2	Administrative Officer 5 (\$6,180-\$6,900).....	13,560	12,280
	1	Patent Examiner 6.....		7,600
	1	Patent Examiner 4.....		6,300
	1	Patent Examiner 1.....		4,620
646	649		4,091,997	3,633,400
TECHNICAL STAFF				
1	1	Technical Officer 4 (\$6,800-\$7,800).....	7,300	6,600
27	18	Technical Officer 3 (\$5,600-\$6,500).....	164,050	99,100
119	104	Technical Officer 2 (\$4,750-\$5,350).....	604,200	483,500
272	176	Technical Officer 1 (\$3,900-\$4,500).....	1,166,230	685,920
	7	Craftsman Supervisor.....		33,540
	127	Craftsman.....		471,900
13		Apprentice Craftsman (\$2,160-\$3,180).....	37,740	
1	1	Supervising Draftsman 2 (\$4,860-\$5,310).....	5,310	4,830
25	27	Draftsman 3 (\$4,260-\$4,860).....	118,650	117,600
12	12	Draftsman 2 (\$3,480-\$4,080).....	47,160	43,410
9	12	Draftsman 1 (\$3,060-\$3,480).....	29,730	38,280
20	13	Student Draftsman (\$2,190-\$2,910).....	56,040	32,940
1		Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	4,530	
3		Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	12,600	
2		Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	7,560	
1	1	Senior Photographer (\$3,750-\$4,200).....	4,200	3,750
4	3	Photographer (\$3,060-\$3,480).....	13,680	9,720
7	8	Assistant Photographer (\$2,700-\$3,060).....	20,940	21,600
176	149	Research Technician 3 (\$3,300-\$3,900).....	640,380	466,560
99	104	Research Technician 2 (\$2,700-\$3,180).....	306,180	273,060
50	46	Research Technician 1 (\$2,040-\$2,520).....	123,000	97,140
23	23	Laboratory Attendant (\$2,700-\$3,180).....	68,340	59,340
865	832		3,437,820	2,948,790
SERVICE STAFF				
4	1	Administrative Officer 4 (\$5,700-\$6,420).....	25,200	5,970
2	4	Administrative Officer 3 (\$5,280-\$6,000).....	11,520	21,600
7	6	Administrative Officer 2 (\$5,190-\$5,640).....	38,730	30,720
9	8	Administrative Officer 1 (\$4,590-\$5,190).....	45,810	37,380
1	1	Librarian 6 (\$5,550-\$6,270).....	6,270	5,580
4	4	Librarian 4 (\$4,950-\$5,400).....	21,090	19,410
5	7	Librarian 3 (\$4,380-\$4,980).....	23,100	27,450
6	5	Librarian 2 (\$3,930-\$4,380).....	23,700	17,640
2		Librarian 1 (\$3,180-\$3,780).....	6,960	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL RESEARCH COUNCIL—Continued		
		Salaries and Other Expenses—Continued		
		SERVICE STAFF—Concluded		
	1	Translator 4.....		4,980
4	3	Translator 3 (\$4,710-\$5,310).....	20,640	13,710
1	1	Chief Operating Engineer (\$5,190-\$5,640).....	5,640	5,100
5	5	Purchasing Agent 3 (\$5,040-\$5,640).....	27,300	25,050
17	15	Craftsman Supervisor (\$4,500-\$5,500).....	84,440	70,020
116	102	Craftsman (\$3,000-\$4,800).....	445,800	372,620
3	2	Editor 2 (\$4,560-\$5,310).....	15,330	8,640
4	5	Editor 1 (\$3,600-\$4,500).....	14,550	18,000
2	1	Assistant Editor (\$3,300-\$3,720).....	7,200	3,420
2		Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	9,240	
9	15	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	36,000	60,300
5	7	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	18,900	24,780
7	7	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	23,250	21,540
	1	Manager, Cafeteria.....		4,600
2	4	Foreman 2, Char Services (\$2,940-\$3,360).....	6,450	11,220
9	10	Storeman 4 (\$3,930-\$4,380).....	39,420	39,960
8	7	Storeman 3 (\$3,450-\$3,900).....	31,050	24,810
12	14	Storeman 2 (\$3,060-\$3,480).....	41,640	43,890
23	20	Storeman 1 (\$2,700-\$3,060).....	70,140	57,000
4	4	Storekeeper 1 (\$2,310-\$2,910).....	11,160	10,500
	1	Fire Prevention Officer.....		3,450
2	1	Fire Fighter (\$2,860-\$3,360).....	6,720	3,060
2	3	Equipment Operator 2 (\$3,150-\$3,600).....	7,200	9,510
4	4	Equipment Operator 1 (\$2,730-\$3,150).....	12,600	11,520
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
1	1	Security Supervisor 2 (\$3,060-\$3,480).....	3,480	3,240
1	1	Photostat Operator (\$2,730-\$3,150).....	3,150	2,760
96	104	Maintenance Man (\$2,100-\$3,000).....	242,840	241,800
44	39	Cleaner and Helper (\$2,400-\$2,760).....	120,920	97,320
14	16	Packer and Helper (\$2,400-\$2,760).....	38,040	38,400
3	3	Head Clerk (\$4,620-\$5,070).....	14,760	13,200
1		Head Clerk (UK) (£1,029-£1,212).....		2,880
8	7	Supervising Clerk (\$4,320-\$4,770).....	36,960	30,410
21	24	Principal Clerk (\$3,780-\$4,380).....	88,230	90,735
44	45	Clerk 4 (\$3,300-\$3,720).....	161,730	143,160
49	45	Clerk 3 (\$2,940-\$3,360).....	154,320	134,140
85	82	Clerk 2B (\$2,610-\$2,970).....	239,550	211,260
42	35	Clerk 2A (\$1,950-\$2,550).....	96,700	77,280
7	5	Clerk 1 (\$1,620-\$2,070).....	14,370	9,240
9	8	Secretary to Executive (\$3,360-\$3,960).....	34,740	28,380
1		Secretary (UK) (£657-£786).....	2,201	2,000
58	61	Stenographer 3 (\$2,940-\$3,360).....	191,200	175,210
1	1	Stenographer 3 (UK) (£657-£786).....	2,201	1,949
34	37	Stenographer 2 (\$2,610-\$2,970).....	98,310	100,440
20	18	Stenographer (\$1,770-\$2,640).....	49,110	41,250
2	1	Stenographer 2 (UK) (£531-£657).....	3,529	1,629
	1	Stenographer 1 (UK).....		1,327
1	1	Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,720	3,300
5	5	Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	16,530	14,880
2	2	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	5,880	5,160
4	4	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	10,440	9,240
2	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	4,530	1,920
3	1	Typist 3 (\$2,610-\$2,970).....	8,910	2,820
21	21	Typist 2 (\$1,950-\$2,760).....	49,560	49,500
	1	Typist 1 (UK).....		1,327
861	841		2,839,321	2,549,947
		Approximate Requirement for Increases in Rates of Pay..		224,330
2,372	2,322	Full Time Positions (Detailed above).....	10,369,138	9,356,467
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	566,700	423,430

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL RESEARCH COUNCIL—Continued		
		Salaries and Other Expenses—Concluded		
		Total Continuing Establishment.....	9,802,438	8,933,037
		Casuals and Others.....	1,984,197	1,750,426
		Gross Total Salaries.....(1)	11,786,635	10,683,463
		Less—Salaries of Plant Engineering and Mechanical Engineering Workshops which are paid from charges made to Laboratory Divisions for Ser- vices rendered.....(34)	475,000	402,840
		Net Total Salaries.....	11,311,635	10,280,623
		Allowances.....(2)	39,136	35,705
		Professional and Special Services.....(4)	241,865	209,900
		Travelling and Removal Expenses.....(5)	327,050	309,750
		Freight, Express and Cartage.....(6)	43,900	42,500
		Postage.....(7)	24,200	23,900
		Telephones and Telegrams.....(8)	25,025	19,535
		Publication of Scientific Journals and Other Material....(9)	369,501	436,850
		Office Stationery, Supplies and Equipment.....(11)	111,015	98,500
		Library Books and Periodicals.....(11)	65,200	63,600
		Materials and Supplies.....(12)	2,370,085	1,974,076
		Expendable Research Equipment.....(12)	1,269,759	1,263,195
		Municipal or Public Utility Services.....(19)	207,700	169,264
		Scholarships.....(20)	1,380,250	1,170,750
		Grants in Aid of Research.....(20)	2,115,500	1,803,000
		Grant to the Royal Society of Canada.....(20)	15,000	12,000
		Sundries and Contingencies.....(22)	50,000	50,000
		Less—Estimated Revenue.....(34)	19,966,821	17,963,148
			2,613,660	2,226,589
			17,353,161	15,736,559
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 15,777,351 \$1,968,960		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956 \$ 12,775,458 \$1,935,951		
		Estimated for balance of year 5,757,542 460,490		
		Estimated total for 1956-57.. \$ 18,533,000 \$2,396,441		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works...(13)	3,266,550	2,861,710
		Acquisition of Equipment.....(16)	231,820	256,180
			3,498,370	3,117,890
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)	680,480	300,000
			2,817,890	2,817,890

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL RESEARCH COUNCIL— <i>Concluded</i>		
		Construction or Acquisition of Buildings, Works, Land and Equipment— <i>Concluded</i>		
		Fiscal Year, 1955-56..... Expenditure		
		\$ 1,931,894		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 927,205		
		Estimated for balance of year..... 1,390,795		
		Estimated total for 1956-57..... \$ 2,318,000		
		Appropriation Not Required for 1957-58		
		To authorize the establishment of the Sir Frederick Banting Fund Account..... (22)		1

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL REVENUE				
Minister of National Revenue—Salary and Motor Car Allowance				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
CUSTOMS AND EXCISE DIVISIONS				
General Administration				
1	1	Deputy Minister, National Revenue, Customs and Excise	17,500	17,000
3	2	Assistant Deputy Minister, National Revenue—Customs and Excise at \$11,000.....	33,000	22,000
1	1	Special Adviser to the Deputy Minister of Customs and Excise (\$6,780–\$7,680).....	7,680	7,200
1	1	General Executive Assistant, National Revenue (\$8,500–\$9,500).....	9,500	8,600
1	1	Chief Dominion Customs Appraiser (\$8,500–\$9,500).....	9,500	8,600
1	1	Assistant Chief Dominion Customs Appraiser (\$6,780–\$7,680).....	7,680	7,200
9	9	Dominion Customs Appraiser 4 (\$6,540–\$7,380).....	66,420	61,260
14	12	Dominion Customs Appraiser 3 (\$5,820–\$6,540).....	89,820	71,940
35	37	Dominion Customs Appraiser 2 (\$5,190–\$5,640).....	192,370	184,685
44	44	Dominion Customs Appraiser 1 (\$4,260–\$4,860).....	203,820	187,535
	1	Director, Port Administration, Customs and Excise.....		7,700
1		Executive Assistant, Port Administration, Customs and Excise (\$6,780–\$7,680).....	7,380	
	1	Assistant Director, Port Administration, Customs and Excise.....		6,600
1	1	Administrative Officer 8 (\$7,800–\$8,700).....	8,700	8,200
4	2	Administrative Officer 6 (\$6,600–\$7,500).....	28,200	14,000
1	2	Administrative Officer 5 (\$6,180–\$6,900).....	6,780	12,080
6	7	Administrative Officer 4 (\$5,700–\$6,420).....	49,200	40,290
8	4	Administrative Officer 3 (\$5,280–\$6,000).....	33,360	21,500
8	6	Administrative Officer 2 (\$5,190–\$5,640).....	42,760	29,835
8	15	Administrative Officer 1 (\$4,590–\$5,190).....	40,845	70,650
	1	Administrative Assistant.....		4,140
	1	Junior Administrative Officer.....		3,810
1	1	Director of Personnel, Customs and Excise (\$8,500–\$9,500).....	9,125	8,300
1	1	Assistant Director of Personnel, Customs and Excise (\$6,600–\$7,500).....	6,900	6,600
2	2	Personnel Officer 5 (\$6,180–\$6,900).....	12,360	11,520
4	4	Personnel Officer 4 (\$5,670–\$6,120).....	22,910	20,730
3	4	Personnel Officer 3 (\$5,040–\$5,490).....	15,460	18,900
4	4	Personnel Officer 2 (\$4,410–\$4,860).....	17,970	
5	7	Personnel Officer 1 (\$3,780–\$4,380).....	21,040	24,803
1	1	Director, Law Branch, Customs and Excise (\$7,800–\$8,700).....	7,800	7,300
3		Solicitor 5 (\$6,780–\$7,680).....	21,840	
1		Solicitor 3 (\$5,940–\$6,660).....	5,940	
	3	Legal Adviser, Customs and Excise.....		21,600
1	1	Chemist 5 (\$7,500–\$8,400).....	8,400	7,900
1	1	Chemist 4 (\$6,780–\$7,680).....	6,780	6,420
5	5	Chemist 3 (\$5,940–\$6,660).....	32,100	28,500
6	6	Chemist 2 (\$5,100–\$5,820).....	31,320	28,560
1	1	Director, Excise Tax Branch (\$7,500–\$8,400).....	8,400	7,800
1	1	Director, Customs Drawbacks (\$7,200–\$8,100).....	8,100	7,500
1	1	Assistant Director, Customs Drawbacks (\$6,180–\$6,900).....	6,420	6,120
	1	Chief, Customs Check Branch and Dominion Customs Appraiser (\$6,780–\$7,680).....	7,680	7,140
1	1	Chief, Customs and Excise Seizures Branch (\$6,780–\$7,680).....	7,680	7,140
	1	Assistant Chief, Customs and Excise Seizures Branch.....		6,120
1	1	Director, Excise Tax Collections (\$6,780–\$7,680).....	7,680	6,960

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
General Administration—Continued				
1	1	Chief, Customs Excise Refunds Branch and Dominion Customs Appraiser (\$6,540-\$7,380).....	7,380	6,840
1	1	Chief, Excise Check Branch (\$6,180-\$6,900).....	6,900	6,420
1	1	Private Secretary to the Minister.....	6,980	6,500
1	1	Executive Assistant to the Minister.....	8,000	7,500
1	1	Departmental Solicitor 4.....		5,460
1	1	Chief, Accommodation Branch, Customs and Excise (\$6,300-\$7,080).....	7,080	6,540
1	2	Excise Tax Ruling Officer 6 (\$6,180-\$6,900).....	6,900	12,960
2	1	Excise Tax Ruling Officer 5 (\$5,820-\$6,540).....	12,360	6,120
2	2	Excise Tax Ruling Officer 4 (\$5,370-\$6,120).....	11,490	10,560
4	4	Excise Tax Ruling Officer 3 (\$5,190-\$5,640).....	21,815	20,483
4	3	Excise Tax Ruling Officer 2 (\$4,740-\$5,190).....	19,075	13,575
2	4	Excise Tax Ruling Officer 1 (\$3,930-\$4,380).....	8,085	15,060
1	2	Technical Officer 3 (\$4,710-\$5,310).....	5,310	9,840
1	1	Architect 3 (\$5,550-\$6,270).....	5,550	5,100
1	1	Technician 3 (\$4,410-\$4,860).....	4,860	4,500
2	1	Technician 1 (\$3,480-\$4,080).....	7,825	3,780
		Assistant Technician 3.....		3,240
2	2	Assistant Technician 2 (\$2,610-\$2,970).....	5,580	5,640
1	1	Supervisor, Drawbacks Branch (\$4,560-\$5,310).....	5,310	4,920
44	34	Principal Customs Excise Checking Clerk (\$4,320-\$4,770).....	203,780	148,955
80	72	Senior Customs Excise Checking Clerk (\$3,630-\$4,080).....	320,915	270,380
1	1	Draftsman 3 (\$4,260-\$4,860).....	4,750	4,275
1	1	Draftsman 2 (\$3,480-\$4,080).....	3,480	
		Draftsman 1.....		3,015
2	2	Clerk of Works 3 (\$4,050-\$4,500).....	8,550	8,010
	1	Customs and Excise Headquarters Trainee.....		3,360
10	10	Customs Excise Officer 2 (Seasonal).....	9,800	8,700
1	1	Customs Guard (\$2,490-\$3,210).....	2,980	2,665
1		Cleaner and Helper (\$2,400-\$2,760).....	2,400	
2	2	Packer and Helper (\$2,400-\$2,760).....	5,520	5,160
1		Storeman 4 (\$3,930-\$4,380).....	3,930	
1		Storeman 3 (\$3,450-\$3,900).....	3,600	
1		Storeman 2 (\$3,060-\$3,480).....	3,210	
2		Storeman 1 (\$2,700-\$3,060).....	5,400	
1		Stores Helper (\$2,100-\$2,460).....	2,190	
1	1	Chief Clerk (\$5,280-\$6,000).....	5,280	4,800
16	10	Head Clerk (\$4,620-\$5,070).....	79,810	47,155
6	8	Supervising Clerk (\$4,320-\$4,770).....	27,460	33,925
36	30	Principal Clerk (\$3,780-\$4,380).....	151,910	116,630
1	1	Principal Clerk (FS) (\$2,580-\$3,060).....	2,940	2,820
1		Assistant 6 (USA) (\$3,272-\$3,852).....	3,492	
	1	Clerk-Stenographer.....		3,380
96	93	Clerk 4 (\$3,300-\$3,720).....	340,785	310,830
84	76	Clerk 3 (\$2,940-\$3,360).....	270,780	222,600
23	26	Clerk 2B (\$2,610-\$2,970).....	63,750	68,340
58	64	Clerk 2A (\$1,950-\$2,550).....	126,840	128,790
17	23	Clerk 1 (\$1,620-\$2,070).....	30,780	38,180
29	30	Stenographer 3 (\$2,940-\$3,360).....	95,020	89,010
1	1	Stenographer 3 (UK) (£597-£714).....	2,106	1,854
42	29	Stenographer 2 (\$2,610-\$2,970).....	117,420	75,660
1	1	Stenographer 2 (UK) (£483-£597).....	1,423	1,718
52	53	Stenographer (\$1,770-\$2,640).....	115,795	120,180
1	1	Bookkeeping Equipment Operator 3 (\$2,700-\$3,060).....	3,060	2,640
	1	Duplicating Equipment Operator 4.....		2,760
1	1	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,640	2,280
2	1	Office Composing Equipment Operator 4 (\$2,940-\$3,360).....	6,300	3,060
1	5	Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	2,700	12,420
4		Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	10,080	
6		Junior Office Equipment Operator (\$1,620-\$2,070).....	9,720	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Continued		
		General Administration—Concluded		
	6	Junior Office Equipment Operator (Seasonal).....		3,900
1		Typist 3 (\$2,610-\$2,970).....	2,610	
23	22	Typist 2 (\$1,950-\$2,760).....	51,910	46,440
1	2	Typist 1 (\$1,620-\$2,070).....	1,770	3,630
2	2	Confidential Messenger (\$2,550-\$2,970).....	5,940	5,460
1		Assistant 5 (Tokyo).....	767	
	1	Assistant 4 (Tokyo).....		700
2	2	Messenger (\$1,950-\$2,460).....	3,945	3,720
1	1	Chauffeur.....	2,995	2,696
1	1	General Repairman (\$2,730-\$3,150).....	3,150	2,940
		Approximate Requirement for Increases in Rates of Pay.....		225,785
878	841		3,394,603	3,228,599
		Of which totals:		
868	825	Full Time Positions.....	3,384,803	2,990,214
10	16	Seasonal Positions.....	9,800	12,600
		Increases in Rates of Pay.....		225,785
878	841	Total Continuing Establishment (Detailed above).....	3,394,603	3,228,599
		Less—Anticipated Savings due to Staff Turnover.....	30,000	30,000
		Total Salaries and Wages..... (1)	3,364,603	3,198,599
		Living Allowances..... (2)	30,000	30,000
		Commissionaire Service..... (4)	16,000	15,000
		Law and Other Costs, Customs Excise Seizures..... (4)	165,000	165,000
		Travelling Expenses..... (5)	80,000	65,000
		Freight and Express..... (6)	700	700
		Postage..... (7)	9,000	9,000
		Telephones, Telegrams and Teletype..... (8)	10,000	10,000
		Office Stationery, Supplies and Equipment..... (11)	72,000	65,000
		Materials and Supplies..... (12)	5,500	5,500
		Rental of Office Accommodation..... (15)	2,500	5,000
		Miscellaneous Equipment Purchases..... (16)	2,500	1,500
		Repairs and Upkeep of Trucks and Other Equipment..... (17)	1,000	1,000
		Sundries..... (22)	2,500	2,500
			3,761,303	3,573,799
		Fiscal Year, 1955-56..... Expenditure \$ 3,065,419		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,243,016		
		Estimated for balance of year..... 1,197,034		
		Estimated total for 1956-57..... \$ 3,440,050		
		Inspection, Investigation and Audit Services		
1	1	Director, Inspection Branch, Customs and Excise (\$7,700-\$8,600).....	8,000	8,600
1	1	Assistant Director, Inspection Branch, Customs and Excise (\$6,780-\$7,680).....	7,680	7,200
1	1	Director, Excise Audit (\$8,500-\$9,500).....	9,500	8,600
1	1	Assistant Director, Excise Audit (\$6,780-\$7,680).....	7,680	7,200
3	3	Divisional Director, Excise Audit (\$6,540-\$7,380).....	22,140	20,520
4	4	Excise Tax Auditor 5 (\$6,180-\$6,900).....	27,600	25,920
14	14	Excise Tax Auditor 4 (\$5,820-\$6,540).....	91,560	85,680
103	101	Excise Tax Auditor 3 (\$5,370-\$6,120).....	608,105	555,900

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Inspection, Investigation and Audit Services—Continued				
194	196	Excise Tax Auditor 2 (\$4,560–\$5,310).....	1,001,775	933,775
24	24	Excise Tax Auditor 1 (\$3,750–\$4,500).....	99,395	91,375
1	1	Director, Excise Duty (\$8,500–\$9,500).....	8,875	8,600
1	1	Assistant Director, Excise Duty (\$6,780–\$7,680).....	7,680	7,200
4	4	District Inspector, Excise Duty (\$6,540–\$7,380).....	29,520	27,120
1	1	Director, Investigations Branch, Customs and Excise (\$7,800–\$8,700).....	8,700	8,200
1	1	Assistant Director, Investigations Branch, Customs and Excise (\$6,540–\$7,380).....	7,380	6,840
4	4	Divisional Director 2, Investigations Branch, Customs and Excise (\$6,180–\$6,900).....	27,060	24,840
3	3	Assistant Divisional Director, Investigations Branch, Customs and Excise (\$5,670–\$6,120).....	18,210	16,365
31	28	Investigator, Customs and Excise (\$5,190–\$5,640).....	167,865	137,895
1		Junior Investigator, Customs and Excise (\$3,750–\$4,500).....	3,750	
8	7	Investigator 5, Drawback Claims (\$5,820–\$6,540).....	52,080	42,840
4	5	Investigator 4, Drawback Claims (\$5,670–\$6,120).....	24,145	28,500
24	24	Investigator 3, Drawback Claims (\$5,370–\$5,820).....	137,995	127,090
18	18	Investigator 2, Drawback Claims (\$4,740–\$5,190).....	91,560	84,575
19	19	Investigator 1, Drawback Claims (\$3,750–\$4,500).....	81,540	76,175
14	14	Inspector 3, Customs and Excise (\$6,540–\$7,380).....	101,505	94,020
29	29	Inspector 2, Customs and Excise (\$5,190–\$5,640).....	158,015	144,120
8	8	Inspector 1, Customs and Excise (\$4,260–\$4,860).....	37,165	33,455
	1	Administrative Officer 4.....		5,430
2	1	Administrative Officer 3 (\$5,280–\$6,000).....	11,820	5,450
	1	Administrative Officer 2.....		4,735
2	2	Customs Excise Supervisor 3 (\$4,320–\$4,770).....	9,540	8,880
2	2	Customs Excise Supervisor 2 (\$3,930–\$4,380).....	8,760	8,040
1	1	Computing Clerk 2 (\$3,930–\$4,380).....	4,380	4,020
2	2	Computing Clerk 1 (\$3,330–\$4,080).....	8,160	7,560
4	7	Senior Customs Excise Checking Clerk (\$3,630–\$4,080).....	15,645	24,855
1		Head Clerk (\$4,620–\$5,070).....	4,735	
1	2	Supervising Clerk (\$4,320–\$4,770).....	4,320	8,110
1		Principal Clerk (\$3,780–\$4,380).....	4,270	
29	30	Clerk 4 (\$3,300–\$3,720).....	105,285	98,880
22	18	Clerk 3 (\$2,940–\$3,360).....	72,055	53,190
11	11	Clerk 2B (\$2,610–\$2,970).....	32,070	29,760
14	14	Clerk 2A (\$1,950–\$2,550).....	32,400	30,240
9	9	Clerk 1 (\$1,620–\$2,070).....	16,770	16,225
	1	Secretary to Executive.....		3,660
23	31	Stenographer 3 (\$2,940–\$3,360).....	74,560	92,910
41	34	Stenographer 2 (\$2,610–\$2,970).....	119,100	91,110
17	17	Stenographer (\$1,770–\$2,640).....	40,765	39,870
12	10	Typist 2 (\$1,950–\$2,760).....	28,890	23,280
	1	Typist 1.....		1,920
		Approximate Requirement for Increases in Rates of Pay.....		236,461
711	708	Full Time Positions (Detailed above).....	3,440,005	3,407,191
		Less—Anticipated Savings due to Staff Turnover.....	30,000	30,000
		Total Salaries..... (1)	3,410,005	3,377,191
		Travelling Expenses..... (5)	350,000	360,000
		Freight and Express..... (6)	1,000	1,000
		Postage..... (7)	8,000	8,000
		Telephones and Telegrams..... (8)	9,000	9,000
		Office Stationery, Supplies and Equipment..... (11)	26,500	29,500
		Sundries..... (22)	350	350
			3,804,855	3,785,041

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Inspection, Investigation and Audit Services—Concluded				
Fiscal Year, 1955-56.....		Expenditure	\$ 3,371,324	
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....		\$ 2,406,244		
Estimated for balance of year.....		1,289,296		
Estimated total for 1956-57.....		\$ 3,695,540		
Ports—Operation and Maintenance				
2	2	Collector 10, Customs and Excise (\$8,500-\$9,500).....	19,000	18,000
2	2	Collector 9, Customs and Excise (\$7,500-\$8,400).....	16,800	15,800
8	5	Collector 8, Customs and Excise (\$6,600-\$7,500).....	57,930	35,160
14	14	Collector 7, Customs and Excise (\$6,180-\$6,900).....	94,440	89,400
4	3	Collector 6, Customs and Excise (\$5,790-\$6,240).....	23,760	17,035
18	23	Collector 5, Customs and Excise (\$5,370-\$5,820).....	104,050	123,705
27	26	Collector 4, Customs and Excise (\$5,040-\$5,490).....	146,565	130,555
53	51	Collector 3, Customs and Excise (\$4,200-\$4,950).....	257,205	230,845
101	97	Collector 2, Customs and Excise (\$4,050-\$4,500).....	444,640	402,490
55	57	Collector 1, Customs and Excise (not exceeding \$3,900)...	209,130	196,980
2	2	Chief Customs Appraiser 10 (\$6,540-\$7,380).....	14,310	13,680
2	2	Chief Customs Appraiser 9 (\$6,180-\$6,900).....	13,800	12,960
8	5	Chief Customs Appraiser 8 (\$5,820-\$6,540).....	50,760	29,280
3	6	Chief Customs Appraiser 7 (\$5,370-\$6,120).....	17,500	32,070
2	2	Surveyor 10, Customs and Excise (\$6,540-\$7,380).....	14,760	13,680
2	2	Surveyor 9, Customs and Excise (\$6,180-\$6,900).....	13,080	12,960
7	5	Surveyor 8, Customs and Excise (\$5,820-\$6,540).....	43,560	29,340
6	7	Surveyor 7, Customs and Excise (\$5,370-\$6,120).....	36,535	39,100
6	6	Chief Customs Excise Clerk 10 (\$6,540-\$7,380).....	43,140	40,380
2	2	Chief Customs Excise Clerk 9 (\$6,180-\$6,900).....	13,800	12,960
8	5	Chief Customs Excise Clerk 8 (\$5,820-\$6,540).....	50,400	30,480
14	14	Chief Customs Excise Clerk 7 (\$5,370-\$6,120).....	82,310	76,855
4	3	Chief Customs Excise Clerk 6 (\$4,740-\$5,190).....	20,460	13,915
17	22	Chief Customs Excise Clerk 5 (\$4,320-\$4,770).....	80,420	97,080
20	20	Chief Customs Excise Clerk 4 (\$3,930-\$4,380).....	87,150	80,010
	1	Administrative Officer 4.....		5,970
13	13	Customs Appraiser 5 (\$5,370-\$6,120).....	79,035	72,105
47	43	Customs Appraiser 4 (\$5,040-\$5,640).....	260,335	221,540
70	69	Customs Appraiser 3 (\$4,740-\$5,190).....	359,785	328,165
177	162	Customs Appraiser 2 (\$4,320-\$4,770).....	828,895	704,646
153	137	Customs Appraiser 1 (\$3,930-\$4,380).....	659,660	543,520
3	4	Special Exciseman 5 (\$5,370-\$6,120).....	13,360	22,155
28	27	Special Exciseman 4 (\$5,040-\$5,640).....	156,310	140,115
26	27	Special Exciseman 3 (\$4,740-\$5,190).....	134,940	128,775
84	82	Special Exciseman 2 (\$4,320-\$4,770).....	395,565	360,575
75	73	Special Exciseman 1 (\$3,930-\$4,380).....	314,150	286,685
4	4	Customs Express or Postal Superintendent (\$4,020-\$6,120).....	24,105	22,185
2	2	Assistant Registrar of Shipping 3 (\$5,370-\$6,120).....	11,905	10,945
3	4	Assistant Registrar of Shipping 2 (\$4,740-\$5,190).....	15,535	18,640
3	3	Assistant Registrar of Shipping 1 (\$4,050-\$4,500).....	13,390	12,220
9	10	Customs Excise Superintendent 5 (\$5,370-\$5,820).....	51,445	52,989
20	19	Customs Excise Superintendent 4 (\$5,040-\$5,490).....	108,305	94,764
25	18	Customs Excise Superintendent 3 (\$4,740-\$5,190).....	126,345	85,760
57	63	Customs Excise Superintendent 2 (\$4,320-\$4,770).....	269,800	277,345
50	50	Customs Excise Superintendent 1 (\$3,930-\$4,380).....	217,275	200,400
2	2	Customs Excise Account Clerk 10 (\$5,550-\$6,000).....	12,000	11,030
2	2	Customs Excise Account Clerk 9 (\$5,190-\$5,640).....	11,280	10,560
8	5	Customs Excise Account Clerk 8 (\$4,740-\$5,190).....	39,765	23,740

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL REVENUE—Continued				
CUSTOMS AND EXCISE DIVISIONS—Continued				
Ports—Operation and Maintenance—Continued				
14	14	Customs Excise Account Clerk 7 (\$4,410—\$4,860).....	65,985	62,235
1	1	Customs Excise Account Clerk 6 (\$4,050—\$4,500).....	4,500	4,140
1	2	Customs Excise Account Clerk 5 (\$3,300—\$4,080).....	4,080	7,560
12	11	Customs Excise Supervisor 4 (\$4,740—\$5,190).....	60,445	52,710
47	41	Customs Excise Supervisor 3 (\$4,320—\$4,770).....	220,110	179,570
204	198	Customs Excise Supervisor 2 (\$3,930—\$4,380).....	882,885	788,925
67	65	Customs Excise Supervisor 1 (\$3,630—\$4,080).....	269,810	242,285
1	1	Sub-Collector 4, Customs and Excise (\$4,320—\$4,770)....	4,770	4,440
1	2	Sub-Collector 3, Customs and Excise (\$3,930—\$4,380)....	4,380	8,040
4	5	Sub-Collector 2, Customs and Excise (\$3,450—\$3,900)...	15,600	18,000
13	18	Sub-Collector 1, Customs and Excise (not exceeding \$3,900).....	42,950	57,870
	39	Customs Excise Officer (Relieving).....		156,075
		Customs Excise Officer 3 (Relieving) (\$3,930—\$4,380)....	163,210	
40		Customs Excise Officer 3 (\$3,630—\$4,080).....	4,233,080	3,805,350
1,061	1,027	Customs Excise Officer 2 (\$2,940—\$3,660).....	8,111,153	6,841,360
2,341	2,165	Customs Excise Officer 2 (Seasonal).....	334,797	252,947
317	265	Customs Excise Officer 1 (\$2,250—\$3,660).....	677,170	635,075
243	241	Customs Excise Officer 1 (Seasonal).....	2,250	2,070
3	3	Computing Clerk 2 (\$3,930—\$4,380).....	1,178,520	978,670
275	247	Computing Clerk 1 (\$3,330—\$4,080).....	1,226,805	1,076,840
314	294	Customs Excise Cashier (\$3,630—\$4,080).....	53,040	68,040
13	18	Customs Warehouse Keeper (\$3,300—\$3,900).....	23,400	28,650
6	8	Customs Warehouse Foreman (\$2,940—\$3,660).....	21,345	16,800
6	5	Customs Guard (\$2,490—\$3,210).....	39,540	38,340
13	14	Customs Excise Enforcement Officer (not exceeding \$3,000).....	18,490	19,230
12	13	Customs Excise Enforcement Officer (Seasonal).....	7,641	7,347
8	9	Customs Excise Enforcement Officer (Part Time).....	1,150	1,055
2	2	Customs Truckman (\$2,490—\$3,210).....	562,925	480,895
182	172	Teletypist 1B (\$2,550—\$2,970).....	2,970	2,760
1	1	Watchman (\$2,400—\$2,760).....	13,800	12,900
5	5	Telephone Operator 3 (\$2,190—\$2,550).....	4,980	2,160
2	1	Telephone Operator 2 (\$1,950—\$2,310).....	13,200	14,490
6	7	Caretaker 1 (\$1,800—\$2,160).....	2,160	2,040
1	1	Caretaker 1 (Part Time).....	15,750	13,740
15	14	Clerk 4 (\$3,300—\$3,720).....	7,440	3,300
2	1	Clerk 3 (\$2,940—\$3,360).....	6,390	2,880
2	1	Clerk 2B (\$2,610—\$2,970).....	37,290	35,070
13	13	Clerk 2A (\$1,950—\$2,550).....	252,870	199,620
117	98	Clerk 1 (\$1,620—\$2,070).....	43,470	53,920
23	31	Stenographer 3 (\$2,940—\$3,360).....	65,500	56,610
20	19	Stenographer 2 (\$2,610—\$2,970).....	171,270	170,190
60	64	Stenographer (\$1,770—\$2,640).....	124,670	108,060
52	49	Bookkeeping Equipment Operator 4 (\$2,940—\$3,360)....	6,300	3,060
2	1	Bookkeeping Equipment Operator 3 (\$2,700—\$3,060)....	37,740	121,320
13	45	Bookkeeping Equipment Operator 2 (\$2,400—\$2,760)....	48,720	2,280
20	1	Calculating Equipment Operator 3.....		57,060
13	7	Calculating Equipment Operator 2 (\$2,400—\$2,760)....	31,620	2,280
32	1	Office Appliance Operator 2B (\$2,550—\$2,970).....	93,535	18,330
	2	Duplicating Equipment Operator 3.....		4,920
3		Office Composing Equipment Operator 3 (\$2,700—\$3,060)...	8,100	
4		Office Composing Equipment Operator 1 (\$1,950—\$2,310)...	8,340	
44	36	Typist 2 (\$1,950—\$2,760).....	99,070	77,920
1	1	Typist 1 (\$1,620—\$2,070).....	1,860	1,920
2	2	Senior Messenger (\$2,550—\$2,970).....	5,730	5,520
20	12	Messenger (\$1,950—\$2,460).....	43,155	25,860
6	5	Chauffeur.....	17,201	14,386
3	3	Deckhand.....	6,660	6,660
1	1	Deckhand (Seasonal).....	1,665	1,665

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL REVENUE— <i>Continued</i>		
		CUSTOMS AND EXCISE DIVISIONS— <i>Continued</i>		
		Ports—Operation and Maintenance—Concluded		
2	2	Engineer, Harbour Boat.....	6,360	6,360
2	2	Master, Harbour Boat.....	7,008	7,008
		Approximate Requirement for Increases in Rates of Pay ..		1,975,473
6,936	6,531		25,478,545	24,273,830
		Of which totals:		
6,590	6,237	Full Time Positions.....	25,115,292	22,019,533
17	16	Part Time Positions.....	16,900	14,795
329	278	Seasonal Positions.....	346,353	264,029
		Increases in Rates of Pay.....		1,975,473
6,936	6,531	Gross Total Continuing Establishment (Detailed above) ..	25,478,545	24,273,830
		Less—Anticipated Savings due to Staff Turnover.....	250,000	50,000
		Net Total Continuing Establishment.....	25,228,545	24,223,830
		Casuals and Others.....	20,000	15,000
		Total Salaries and Wages..... (1)	25,248,545	24,238,830
		Overtime..... (1)	700,000	700,000
		Living Allowances..... (2)	70,000	60,000
		Commissions and Fees..... (4)	45,000	45,000
		Legal Expenses..... (4)	55,000	55,000
		Travelling Expenses..... (5)	325,000	300,000
		Cartage..... (6)	185,000	185,000
		Freight and Express..... (6)	60,000	50,000
		Postage..... (7)	150,000	145,000
		Telephones and Telegrams..... (8)	125,000	110,000
		Publication of Regulations, Memoranda and Annual Report..... (9)	35,000	35,000
		Office Stationery, Supplies and Equipment..... (11)	480,000	480,000
		Uniforms..... (12)	220,000	215,000
		Customs Excise Stamps and Labels..... (12)	475,000	440,000
		Sundry Materials and Supplies..... (12)	25,000	25,000
		Fuel and Food..... (12)	40,000	33,000
		Repairs and Upkeep of Buildings and Works..... (14)	135,000	115,000
		Rental of Accommodation..... (15)	13,000	13,000
		Repairs and Upkeep of Equipment..... (17)	17,000	17,000
		Light, Power and Water Charges..... (19)	35,000	25,000
		Sundries..... (22)	5,000	5,000
		Less—Amount recoverable from firms requiring special services..... (34)	800,000	700,000
			27,643,545	26,591,830
		Fiscal Year, 1955-56..... Expenditure \$ 23,067,296		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 17,048,714		
		Estimated for balance of year..... 8,829,286		
		Estimated total for 1956-57..... \$ 25,878,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL REVENUE—Continued		
		CUSTOMS AND EXCISE DIVISIONS—Concluded		
		Ports—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	868,000	1,120,500
		Construction or Acquisition of Fixed Equipment, Vehi- cles and Vessels and Furniture for Remote Areas.(16)	92,000	92,000
		Acquisition of Sundry Equipment.....(16)	7,000	7,000
			967,000	1,219,500
		Fiscal Year, 1955-56..... Expenditure \$ 451,831		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 236,143		
		Estimated for balance of year..... 434,857		
		Estimated total for 1956-57..... \$ 671,000		
		TAXATION DIVISION		
		General Administration		
1	1	Deputy Minister (Taxation).....	16,500	15,500
1	1	Assistant Deputy Minister, National Revenue—Taxation.....	13,500	13,500
1	1	Director, Assessment Branch, Taxation.....	12,000	12,000
1	1	Director, Legal Branch, Taxation.....	12,000	12,000
1	1	Director, Inspection Services, Taxation.....	10,000	10,000
1	1	Assistant Director, Assessment Branch, Taxation (\$9,000— \$10,000).....	10,000	10,000
1	1	Assistant Director, Legal Branch, Taxation (\$9,000— \$10,000).....	10,000	10,000
2		Director 7, Taxation (\$9,500—\$10,500).....	19,000	
3		Director 6, Taxation (\$9,000—\$10,000).....	27,500	
1	4	Director 5, Taxation (\$8,400—\$9,300).....	8,700	33,700
	5	Director 4, Taxation.....		40,400
1	1	Director, Administrative Services, Taxation.....	10,000	10,000
1	1	Director, Planning and Development, Taxation.....	9,500	9,000
	1	Director of Appeals, Taxation.....		8,500
2		Chief Assessor 5 (\$9,000—\$10,000).....	18,500	
10	1	Chief Assessor 4 (\$8,500—\$9,100).....	85,600	8,600
8	7	Assessor 7 (\$7,500—\$8,400).....	60,983	52,100
14	16	Assessor 6 (\$6,780—\$7,680).....	100,560	107,635
17	23	Assessor 5 (\$6,180—\$6,900).....	114,654	136,425
15	15	Assessor 4 (\$5,670—\$6,120).....	88,171	83,343
18	18	Assessor 3 (\$5,040—\$5,640).....	97,216	91,425
11	12	Assessor 2 (\$4,350—\$4,950).....	51,852	53,994
5	5	Assessor 1 (\$3,630—\$4,380).....	21,240	19,673
	3	Senior Adviser, Legal.....		25,500
	4	Legal Adviser 2.....		30,700
5		Solicitor 7 (\$8,500—\$9,500).....	44,000	
5		Solicitor 6 (\$7,800—\$8,700).....	40,800	
4		Solicitor 5 (\$6,780—\$7,680).....	27,720	
8		Solicitor 3 (\$5,940—\$6,660).....	48,480	
	4	Departmental Solicitor 5.....		24,480
	6	Departmental Solicitor 3.....		31,124
	5	Departmental Solicitor 1.....		19,080
5	5	Administrative Officer 8 (\$7,800—\$8,700).....	42,600	41,000
3		Administrative Officer 7 (\$7,500—\$8,400).....	22,500	
2	3	Administrative Officer 6 (\$6,600—\$7,500).....	15,000	19,700
5	4	Administrative Officer 5 (\$6,180—\$6,900).....	32,700	24,091
8	5	Administrative Officer 4 (\$5,700—\$6,420).....	48,960	27,690

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
General Administration—Continued				
13	11	Administrative Officer 3 (\$5,280-\$6,000).....	72,705	51,589
5	5	Administrative Officer 2 (\$5,190-\$5,640).....	26,664	20,903
11	8	Administrative Officer 1 (\$4,590-\$5,190).....	53,025	37,126
1	1	Assistant Administrator of Succession Duties (\$7,200-\$8,100).....	8,100	7,500
1		Inspector 7, Taxation (\$7,500-\$8,400).....	7,500	
1	1	Inspector 6, Taxation (\$6,780-\$7,680).....	6,600	5,880
2	1	Inspector 5, Taxation (\$6,180-\$6,900).....	13,080	6,420
3	3	Inspector 4, Taxation (\$5,670-\$6,120).....	18,137	14,380
4	6	Inspector 3, Taxation (\$5,040-\$5,640).....	21,437	28,847
4	3	Inspector 2, Taxation (\$4,350-\$4,950).....	17,926	12,240
2	1	Special Investigator 7, Taxation (\$7,500-\$8,400).....	8,400	7,900
1	2	Special Investigator 6, Taxation (\$6,780-\$7,680).....	10,943	12,840
5	5	Special Investigator 5, Taxation (\$6,180-\$6,900).....	30,803	28,980
5	3	Special Investigator 4, Taxation (\$5,670-\$6,120).....	28,403	15,384
3	3	Special Investigator 3, Taxation (\$5,040-\$5,640).....	16,350	15,099
1		Special Investigator 1, Taxation (\$3,630-\$4,380).....	3,630	
2	2	Personnel Officer 5 (\$6,180-\$6,900).....	12,683	12,000
2	2	Personnel Officer 4 (\$5,670-\$6,120).....	12,203	11,122
2	2	Personnel Officer 3 (\$5,040-\$5,490).....	10,980	10,200
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,860	4,456
1	1	Personnel Officer 1 (\$3,780-\$4,380).....	3,720	3,300
1	1	Departmental Accountant 7 (\$5,700-\$6,420).....	6,420	6,000
	1	Departmental Accountant 5.....		5,280
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,500	4,140
1		Librarian 3 (\$4,230-\$4,930).....	4,380	
	1	Librarian 2.....		2,940
1		Technician 4 (\$4,860-\$5,310).....	4,860	
1		Statistician 2 (\$4,050-\$4,950).....	4,050	
1	1	Statistician 1 (\$3,750-\$4,200).....	4,200	3,900
1		Storeman 2 (\$3,060-\$3,480).....	3,060	
1		Storeman 1 (\$2,700-\$3,060).....	2,700	
5	5	Packer and Helper (\$2,400-\$2,760).....	12,782	12,900
1	2	Chief Clerk (\$5,280-\$6,000).....	6,000	11,100
8	9	Head Clerk (\$4,620-\$5,070).....	40,560	42,480
3	2	Supervising Clerk (\$4,320-\$4,770).....	13,508	8,650
18	20	Principal Clerk (\$3,780-\$4,380).....	77,640	79,464
49	45	Clerk 4 (\$3,300-\$3,720).....	175,405	152,040
38	41	Clerk 3 (\$2,940-\$3,360).....	127,195	122,580
13	17	Clerk 2B (\$2,610-\$2,970).....	37,952	43,381
31	31	Clerk 2A (\$1,950-\$2,550).....	66,972	63,722
22	18	Clerk 1 (\$1,620-\$2,070).....	39,528	29,735
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
21	20	Stenographer 3 (\$2,940-\$3,360).....	70,080	61,080
18	17	Stenographer 2 (\$2,610-\$2,970).....	49,352	43,470
14	17	Stenographer 1 (\$1,770-\$2,640).....	32,589	37,800
	1	Office Appliance Operator 2B.....		2,730
	1	Office Appliance Operator 2A.....		2,040
6		Typist 3 (\$2,610-\$2,970).....	16,620	
19	24	Typist 2 (\$1,950-\$2,760).....	44,166	53,611
2		Typist 1 (\$1,620-\$2,070).....	3,450	
1		Punched Card Equipment Supervisor 5 (\$4,500-\$4,950).....	4,500	
	1	Punched Card Equipment Supervisor 4.....		3,900
1		Punched Card Equipment Supervisor 3 (\$3,480-\$4,080).....	3,480	
	1	Punched Card Equipment Supervisor 2.....		3,300
	1	Punched Card Equipment Operator 3.....		2,460
5	5	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	12,092	11,940
4	2	Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	7,860	3,660
1	1	Office Composing Equipment Operator 4 (\$2,940-\$3,360).....	3,203	2,790
		Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,400	
2	1	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	5,760	2,400
1		Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,760	
1	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	2,153	1,830

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL REVENUE—Continued		
		TAXATION DIVISION—Continued		
		General Administration—Concluded		
2	2	Confidential Messenger (\$2,550-\$2,970).....	5,940	5,520
	1	Messenger.....		2,340
2	8	Seasonal Assistant.....	1,440	5,760
		Approximate Requirement for Increases in Rates of Pay.....		140,820
528	516		2,411,902	2,266,749
526	508	Of which totals:	2,410,462	2,120,169
2	8	Full Time Positions.....	1,440	5,760
		— Increases in Rates of Pay.....		140,820
528	516	Total Continuing Establishment (Detailed above).....	2,411,902	2,266,749
		Less—Anticipated Savings due to Staff Turnover.....	50,000	60,000
		Total Salaries..... (1)	2,361,902	2,206,749
		Bank Charges for Ownership Certificates..... (4)	60,000	60,000
		Professional and Special Services..... (4)	11,000	10,000
		Credit and Personnel Reports..... (4)	42,000	40,000
		Law Costs..... (4)	130,000	115,000
		Travelling Expenses..... (5)	157,700	157,700
		Freight, Express and Cartage..... (6)	35,000	45,000
		Postage..... (7)	12,000	14,000
		Telephones and Telegrams..... (8)	10,000	11,000
		Advertising..... (10)	40,000	40,000
		Office Stationery, Supplies and Equipment..... (11)	110,000	93,000
		Sundries..... (22)	1,000	1,000
			2,970,602	2,793,449
		Fiscal Year, 1955-56..... Expenditure \$ 2,408,648		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,733,360		
		Estimated for balance of year..... 997,347		
		Estimated total for 1956-57..... \$ 2,730,707		
		District Offices		
2	2	Director 8, Taxation at \$11,500.....	23,000	23,000
1	1	Director 7, Taxation (\$9,500-\$10,500).....	10,500	10,500
5	4	Director 6, Taxation (\$9,000-\$10,000).....	49,000	36,500
4	5	Director 5, Taxation (\$8,400-\$9,300).....	37,200	43,700
9	9	Director 4, Taxation (\$7,800-\$8,700).....	78,225	72,900
8	8	Director 3, Taxation (\$7,200-\$8,100).....	63,675	58,800
1	1	Director 1, Taxation (\$5,820-\$6,540).....	6,540	6,120
1	1	Chief Assessor 5 (\$9,000-\$10,000).....	10,000	9,500
5	5	Chief Assessor 4 (\$8,500-\$9,100).....	45,500	43,000
1	2	Chief Assessor 3 (\$7,500-\$8,400).....	8,400	15,800
2	2	Chief Assessor 1 (\$6,300-\$7,080).....	14,160	13,320
23	14	Assessor 7 (\$7,500-\$8,400).....	179,866	99,040
77	65	Assessor 6 (\$6,780-\$7,680).....	558,765	439,292
237	177	Assessor 5 (\$6,180-\$6,900).....	1,506,586	1,049,356
477	350	Assessor 4 (\$5,670-\$6,120).....	2,710,174	1,855,094
578	607	Assessor 3 (\$5,040-\$5,640).....	3,052,355	2,950,002
485	761	Assessor 2 (\$4,350-\$4,950).....	2,279,090	3,318,863
493	494	Assessor 1 (\$3,630-\$4,380).....	1,970,063	1,830,683
1	1	Supervisor of Administration 1 (\$7,100-\$8,000).....	8,000	7,500
2	2	Administrative Officer 8 (\$7,800-\$8,700).....	17,400	16,400
3	2	Administrative Officer 7 (\$7,500-\$8,400).....	24,300	15,450
9	10	Administrative Officer 6 (\$6,600-\$7,500).....	66,300	68,620

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NATIONAL REVENUE—Continued				
TAXATION DIVISION—Continued				
District Offices—Continued				
12	11	Administrative Officer 5 (\$6,180-\$6,900).....	80,040	66,920
11	14	Administrative Officer 4 (\$5,700-\$6,420).....	69,600	75,589
27	25	Administrative Officer 3 (\$5,280-\$6,000).....	153,548	133,528
13	11	Administrative Officer 2 (\$5,190-\$5,640).....	69,160	53,922
83	47	Administrative Officer 1 (\$4,590-\$5,190).....	392,110	209,137
2	2	Special Investigator 7, Taxation (\$7,500-\$8,400).....	16,800	15,040
12	10	Special Investigator 6, Taxation (\$6,780-\$7,680).....	81,767	62,941
36	24	Special Investigator 5, Taxation (\$6,180-\$6,900).....	232,434	144,257
56	40	Special Investigator 4, Taxation (\$5,670-\$6,120).....	319,786	212,428
68	56	Special Investigator 3, Taxation (\$5,040-\$5,640).....	356,097	269,704
23	19	Special Investigator 2, Taxation (\$4,350-\$4,950).....	103,386	80,614
2	2	Personnel Officer 6 (\$6,600-\$7,500).....	14,400	13,440
1	1	Personnel Officer 5 (\$6,180-\$6,900).....	5,416	4,846
6	8	Personnel Officer 4 (\$5,670-\$6,120).....	33,608	39,616
12	10	Personnel Officer 3 (\$5,040-\$5,490).....	62,551	48,523
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,860	4,410
4	4	Personnel Officer 1 (\$3,780-\$4,380).....	16,920	15,480
1	1	Statistician 2 (\$4,050-\$4,950).....	4,950	4,620
1	2	Departmental Accountant 2 (\$4,050-\$4,500).....	4,500	8,280
2	2	Departmental Accountant 1 (\$3,630-\$4,080).....	8,160	7,560
1	1	Chief Telephone Operator 2 (\$2,940-\$3,360).....	3,360	3,000
18	13	Telephone Operator 2 (\$1,950-\$2,310).....	36,994	25,740
	1	Telephone Operator 1.....	1,621	1,621
1	1	General Repairman (\$2,730-\$3,150).....	3,150	2,940
8	6	Packer and Helper (\$2,400-\$2,760).....	21,090	14,220
1	1	Chauffeur.....	2,870	2,870
	1	Chief Clerk.....	5,550	5,550
5	7	Head Clerk (\$4,620-\$5,070).....	24,900	31,840
26	29	Supervising Clerk (\$4,320-\$4,770).....	116,912	119,053
130	179	Principal Clerk (\$3,780-\$4,380).....	546,192	684,760
452	494	Clerk 4 (\$3,300-\$3,720).....	1,625,615	1,623,512
702	709	Clerk 3 (\$2,940-\$3,360).....	2,264,310	2,079,575
324	302	Clerk 2B (\$2,610-\$2,970).....	920,053	807,842
896	931	Clerk 2A (\$1,950-\$2,550).....	2,014,606	1,940,003
1,337	1,219	Clerk 2A (Seasonal).....	724,261	660,212
69	99	Clerk 1 (\$1,620-\$2,070).....	130,340	170,561
2	2	Secretary to Executive (\$3,360-\$3,960).....	7,658	6,720
84	84	Stenographer 3 (\$2,940-\$3,360).....	269,432	244,741
127	109	Stenographer 2 (\$2,610-\$2,970).....	349,745	282,480
138	175	Stenographer (\$1,770-\$2,640).....	325,587	394,629
28		Typist 3 (\$2,610-\$2,970).....	73,080	
307	359	Typist 2 (\$1,950-\$2,760).....	707,822	776,506
111	113	Typist 1 (\$1,620-\$2,070).....	208,097	198,434
14		Bookkeeping Equipment Operator 2 (\$2,400-\$2,760).....	33,600	
	5	Office Appliance Operator 2B.....		12,000
2	4	Messenger (\$2,100-\$2,460).....	4,920	9,360
20	20	Student Assistant (Seasonal).....	20,000	20,000
		Approximate Requirement for Increases in Rates of Pay.....		1,150,655
7,600	7,677		25,183,786	24,723,119
Of which totals:				
6,243	6,438	Full Time Positions.....	24,439,525	22,892,252
1,357	1,239	Seasonal Positions.....	744,261	680,212
		Increases in Rates of Pay.....		1,150,655
7,600	7,677	Total Continuing Establishment (Detailed above).....	25,183,786	24,723,119
		Less—Anticipated Savings due to Staff Turnover.....	1,344,512	1,643,000
		Total Salaries..... (1)	23,839,274	23,080,119
		Allowances..... (2)	10,350	14,000
		Armoured Car Service..... (4)	37,500	35,000
		Commissionaire Service..... (4)	90,000	85,000
		Distribution of Forms..... (4)	6,000	6,800
		Law Costs..... (4)	215,000	170,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NATIONAL REVENUE—Concluded		
		TAXATION DIVISION—Concluded		
		District Offices—Concluded		
		Other Professional and Special Services.....(4)	21,500	21,500
		Travelling Expenses.....(5)	750,000	700,000
		Freight, Express and Cartage.....(6)	8,000	8,000
		Postage.....(7)	750,000	740,000
		Telephones and Telegrams.....(8)	150,000	150,000
		Publication of Departmental Reports.....(9)	52,590	48,300
		Advertising.....(10)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	415,000	392,500
		Office Machine Equipment.....(11)	66,500	83,000
		Public Forms.....(11)	460,000	425,000
		Materials and Supplies.....(12)	3,000	3,000
		Repairs and Upkeep of Equipment.....(17)	300	300
		Light, Heat and Power, Whitehorse, Y.T.....(19)	3,300	3,330
		Registry Searches.....(22)	8,000	7,000
		Sundries.....(22)	7,500	10,000
			26,897,314	25,986,349
		Expenditure		
		Fiscal Year, 1955-56.....\$ 23,557,209		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 16,690,608		
		Estimated for balance of year.....9,104,213		
		Estimated total for 1956-57.....\$ 25,794,821		
		INCOME TAX APPEAL BOARD		
		Salaries of Members of the Board		
4	4	Salaries, 1 at \$16,900, 1 at \$14,500 and 2 at \$13,500.....(1)	58,400	58,400
		Administration Expenses		
1	1	Registrar.....	8,500	8,000
1	1	Deputy Registrar.....	6,780	6,420
1	1	Clerk of Process, Income Tax Appeal Board (\$4,710-\$5,310).....	5,310	4,920
4	4	Secretary to Executive (\$3,360-\$3,960).....	15,840	14,340
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,250	4,680
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,970	2,760
		Approximate Requirement for Increases in Rates of Pay.....		3,710
11	11	Full Time Positions (Detailed above).....(1)	48,010	47,890
		Court Reporters' Fees.....(4)	15,000	12,000
		Travelling Expenses.....(5)	20,000	20,000
		Telephones and Telegrams.....(8)	600	600
		Office Stationery, Supplies and Equipment.....(11)	3,100	3,100
		Sundries.....(22)	700	700
			87,410	84,290
		Expenditure		
		Fiscal Year, 1955-56.....\$ 74,106		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 50,942		
		Estimated for balance of year.....30,848		
		Estimated total for 1956-57.....\$ 81,790		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES		
		<i>Minister of Northern Affairs and National Resources— Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Deputy Minister and Commissioner of the Northwest Territories.....	16,000	15,500
2	2	Assistant Deputy Minister, Northern Affairs and National Resources, 1 at \$13,000 and 1 at \$12,000.....	25,000	23,000
1	1	Chief, Economics Division, Northern Affairs and National Resources.....	9,000	9,000
1	1	Economist 7 (\$6,540-\$7,380).....	7,380	6,840
1	1	Economist 5 (\$5,940-\$6,660).....	6,660	6,180
1	1	Economist 4 (\$5,550-\$6,270).....	6,270	5,820
1	1	Economist 1 (\$3,750-\$4,200).....	4,088	3,765
1	1	Administrative Officer 8 (\$7,800-\$8,700).....	8,700	8,200
3	3	Administrative Officer 6 (\$6,600-\$7,500).....	21,825	19,260
2	1	Administrative Officer 3 (\$5,280-\$6,000).....	11,280	4,750
3	3	Administrative Officer 2 (\$5,190-\$5,640).....	15,870	14,130
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,590	4,260
4	4	Administrative Assistant (\$4,050-\$4,500).....	16,200	15,000
2	2	Junior Administrative Officer (\$3,600-\$4,200).....	7,613	6,720
1	1	Executive Officer, Northern Affairs and National Resources.....	8,500	8,000
1	1	Private Secretary.....	6,620	6,200
1	1	Chief, Personnel Division, Northern Affairs and National Resources.....	7,800	7,500
1	1	Personnel Officer 5 (\$6,180-\$6,920).....	6,180	
1	1	Personnel Officer 4.....		5,520
1	1	Personnel Officer 3 (\$5,040-\$5,490).....	5,040	
1	1	Departmental Solicitor 4 (\$5,940-\$6,660).....	6,660	6,180
1	1	Chief, Editorial and Information Division, Northern Affairs and National Resources (\$7,200-\$7,800).....	7,500	6,900
1	1	Information Officer 5 (\$5,700-\$6,420).....	6,180	5,520
1	1	Information Officer 3 (\$4,560-\$5,310).....	4,823	4,283
1	1	Information Officer 2 (\$4,320-\$4,770).....	4,545	3,750
1	1	Information Officer 1 (\$3,600-\$4,500).....	3,788	3,150
3	3	Editor 2 (\$4,560-\$5,310).....	14,693	13,223
2	1	Editor 1 (\$3,600-\$4,500).....	8,025	3,150
1	1	Assistant Editor (\$3,300-\$3,720).....	3,300	3,420
1	1	Purchasing Agent 6 (\$6,780-\$7,680).....	6,780	
1	1	Purchasing Agent 5.....		5,700
1	1	Purchasing Agent 4 (\$5,700-\$6,420).....	5,940	5,280
1	1	Purchasing Agent 3 (\$5,040-\$5,640).....	5,040	
2	2	Purchasing Agent 2 (\$4,170-\$4,770).....	8,603	8,063
1	1	Purchasing Agent 1.....		3,390
1	1	Staff Training Officer 1 (\$3,960-\$4,860).....	4,860	4,500
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	4,080	3,780
1	1	Technical Officer 2 (\$3,900-\$4,500).....	4,500	4,200
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
1	1	Assistant Technician 2 (\$2,600-\$2,970).....	2,760	2,700
1	1	Packer and Helper (\$2,400-\$2,760).....	2,400	
1	1	Chief Clerk (\$5,280-\$6,000).....	6,000	5,550
2	3	Head Clerk (\$4,620-\$5,070).....	10,065	13,845
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
7	3	Principal Clerk (\$3,700-\$4,380).....	27,924	11,091
9	13	Clerk 4 (\$3,300-\$3,720).....	32,865	44,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
Departmental Administration—Concluded				
14	10	Clerk 3 (\$2,940-\$3,360).....	44,625	29,130
9	9	Clerk 2B (\$2,610-\$2,970).....	24,480	23,040
8	7	Clerk 2A (\$1,950-\$2,550).....	16,680	13,830
1	1	Clerk 1 (\$1,620-\$2,070).....	1,620	1,770
3	4	Secretary to Executive (\$3,360-\$3,960).....	11,880	13,704
9	8	Stenographer 3 (\$2,940-\$3,360).....	29,730	24,000
7	7	Stenographer 2 (\$2,610-\$2,970).....	19,410	17,640
8	9	Stenographer (\$1,770-\$2,640).....	18,480	18,210
12	7	Typist 2 (\$1,950-\$2,760).....	26,820	15,060
	1	Typist 1.....		1,920
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,970	2,700
	1	Office Boy.....		1,200
1	1	Office Girl (\$1,320-\$1,500).....	1,425	1,200
		Approximate Requirement for Increases in Rates of Pay..		34,120
145	135	Full Time Positions (Detailed above).....	582,317	536,554
		Less—Anticipated Savings due to Staff Turnover.....	14,000	8,000
		Total Salaries.....(1)	568,317	528,554
		Terminable Allowances.....(2)		250
		Professional and Special Services.....(4)	5,000	6,500
		Travelling Expenses.....(5)	10,800	10,800
		Postage.....(7)	8,000	10,000
		Telephones and Telegrams.....(8)	3,200	2,200
		Publication of Departmental Report.....(9)	3,500	3,500
		Exhibits, Advertising, Films, Broadcasting and Dis-plays.....(10)	500	550
		Office Stationery, Supplies and Equipment.....(11)	36,700	34,000
		Materials and Supplies.....(12)	900	900
		Repairs and Upkeep of Equipment.....(17)	500	400
		Sundries.....(22)	400	400
			637,817	598,054
		Fiscal Year, 1955-56.....Expenditure \$ 489,907		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 388,058		
		Estimated for balance of year.....206,692		
		Estimated total for 1956-57.....\$ 594,750		
Northern Research Co-ordination Centre				
1	1	Chief, Northern Research Co-ordination Centre (\$8,100-\$9,000).....	9,000	8,250
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,180	5,760
1	1	Technical Officer 5 (Seasonal).....	2,255	2,075
1	1	Technical Officer 3 (Seasonal).....	1,930	1,750
	1	Administrative Officer 4.....		5,330
1		Administrative Officer 3 (\$5,280-\$6,000).....	5,280	
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,453	4,923
1	1	Librarian 2 (\$4,170-\$4,770).....	4,170	3,900
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,420
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,460	4,800
		Approximate Requirement for Increases in Rates of Pay..		1,515
10	10		43,448	41,723

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		Northern Research Co-ordination Centre—Concluded		
		Of which totals:		
8	8	Full Time Positions.....	39,263	36,383
2	2	Seasonal Positions.....	4,185	3,825
		Increases in Rates of Pay.....		1,515
10	10	Total Salaries (Detailed above)..... (1)	43,448	41,723
		Professional and Special Services..... (4)	7,500	1,500
		Travelling Expenses—Field Investigations..... (5)	2,500	2,500
		Other Travelling Expenses..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	250	250
		Telephones and Telegrams..... (8)	100	100
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Materials and Supplies..... (12)	1,000	1,000
		Acquisition of Equipment..... (16)	1,000	1,000
		Grants in Aid of Northern Research..... (20)	10,000	15,000
		Grant to Arctic Institute of North America..... (20)	10,000	10,000
		Sundries..... (22)	100	100
			79,398	76,673
		Fiscal Year, 1955-56..... Expenditure \$ 38,073		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 41,653		
		Estimated for balance of year..... 21,847		
		Estimated total for 1956-57..... \$ 63,500		
		NATIONAL PARKS BRANCH		
		Branch Administration		
1	1	Director, National Parks Branch.....	10,000	10,000
1		Administrative Officer 7 (\$7,500-\$8,400).....	7,500	
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1		Administrative Officer 4 (\$5,700-\$6,420).....	5,700	
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,190	4,998
1		Engineer 5 (\$6,300-\$7,080).....	6,300	
1	1	Departmental Accountant 5 (\$5,190-\$5,640).....	5,565	4,920
2	1	Departmental Accountant 1 (\$3,630-\$4,080).....	7,598	3,503
1		Draftsman 3 (\$4,260-\$4,860).....	4,260	
1	1	Librarian 3 (\$4,170-\$4,770).....	4,320	4,230
2	1	Supervising Clerk (\$4,320-\$4,770).....	9,240	4,130
3	3	Principal Clerk (\$3,780-\$4,380).....	13,065	11,310
1	2	Clerk 4 (\$3,300-\$3,720).....	3,563	6,420
3	3	Clerk 3 (\$2,940-\$3,360).....	9,653	8,550
2	3	Clerk 2B (\$2,610-\$2,970).....	5,730	7,590
2	1	Clerk 2A (\$1,950-\$2,550).....	4,200	2,100
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
2	1	Stenographer 3 (\$2,940-\$3,360).....	6,300	3,060
		Approximate Requirement for Increases in Rates of Pay.....		5,312
27	21	Full Time Positions (Detailed above).....	119,044	86,143
		Less—Anticipated Savings due to Staff Turnover.....	4,000	
		Total Salaries..... (1)	115,044	86,143
		Professional and Special Services..... (4)	7,381	6,851
		Travelling Expenses..... (5)	4,180	2,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		Branch Administration—Concluded		
		Postage.....(7)	25	25
		Telephones and Telegrams.....(8)	225	225
		Office Stationery, Supplies and Equipment.....(11)	3,050	850
		Memberships in Societies.....(20)	45	45
		Sundries.....(22)	25	25
			129,975	96,164
		Expenditure		
		Fiscal Year, 1955-56.....\$ 82,136		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 61,933		
		Estimated for balance of year.....34,142		
		Estimated total for 1956-57.....\$ 96,075		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance		
1	1	Chief, National Parks Division (\$7,500-\$8,400).....	8,400	7,900
1	1	Chief, Engineering Services (\$7,500-\$8,400).....	8,250	7,300
1	1	Assistant Chief, National Parks Division (\$6,780-\$7,680)..	7,605	6,840
1		Engineer 8 (\$7,500-\$8,400).....	8,100	
	1	Engineer 7.....		7,200
1	1	Engineer 6 (\$6,540-\$7,380).....	7,380	6,840
1	1	Engineer 5 (\$6,300-\$7,080).....	6,660	6,240
2	1	Engineer 4 (\$5,940-\$6,660).....	13,320	6,060
2	3	Engineer 3 (\$5,550-\$6,270).....	11,820	17,400
15	14	Engineer 2 (\$5,100-\$5,820).....	82,200	69,420
1		Architect 8 (\$7,500-\$8,400).....	7,500	
1	1	Architect 3 (\$5,550-\$6,270).....	5,550	5,100
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,900	6,480
3		Technical Officer 4 (\$5,190-\$5,640).....	16,020	
6	5	Technical Officer 3 (\$4,710-\$5,310).....	29,451	23,551
	1	Technical Officer 2.....		3,600
3	1	Technician 2 (\$4,050-\$4,500).....	12,750	4,050
2	2	Technician 1 (\$3,480-\$4,080).....	6,960	7,020
2		Assistant Technician 3 (\$3,060-\$3,480).....	6,420	
	5	Assistant Technician 3 (Seasonal).....		5,000
1	3	Assistant Technician 2 (\$2,610-\$2,970).....	2,970	8,460
1	1	Chief, Historic Sites Division (\$6,180-\$6,900).....	6,900	6,480
1	1	Assistant Chief, Historic Sites (\$5,790-\$6,240).....	6,240	5,820
1	1	Park Superintendent 6 (\$6,540-\$7,380).....	7,155	6,435
2	1	Park Superintendent 5 (\$6,300-\$7,080).....	13,380	6,540
11	11	Park Superintendent 4 (\$5,790-\$6,240).....	66,466	59,858
1	1	Assistant Park Superintendent 3 (\$5,040-\$5,490).....	5,153	4,753
1	1	Assistant Park Superintendent 2 (\$4,500-\$4,950).....	4,950	4,492
2	2	Administrative Officer 4 (\$5,700-\$6,420).....	12,120	11,180
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,820	4,750
2	1	Administrative Officer 2 (\$5,190-\$5,640).....	9,780	4,373
6	5	Administrative Officer 1 (\$4,590-\$5,190).....	28,276	22,314
	1	Forest Engineer 4.....		5,820
	1	Forest Engineer 3.....		5,400
	1	Forest Engineer 2.....		4,620
1		Forestry Officer 3 (\$5,940-\$6,660).....	6,660	
1		Forestry Officer 2 (\$5,100-\$5,820).....	5,820	
1		Forestry Officer 1 (\$3,900-\$4,950).....	4,950	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
2	2	Draftsman 3 (\$4,260-\$4,860).....	9,158	8,138
1	1	Draftsman 2 (\$3,480-\$4,080).....	3,780	3,330
1	1	Maintenance Supervisor 6 (\$4,320-\$4,770).....	4,770	4,440
5	5	Maintenance Supervisor 5 (\$3,930-\$4,380).....	21,451	19,313
4	2	Maintenance Supervisor 4 (\$3,750-\$4,200).....	15,900	7,612
2	2	Maintenance Supervisor 3 (\$3,510-\$3,960).....	7,920	7,320
1	1	Maintenance Supervisor 1 (\$2,940-\$3,360).....	3,360	3,060
1	1	Maintenance Craftsman 4 (\$3,510-\$3,960).....	3,960	3,660
1	1	Maintenance Craftsman 3 (\$3,300-\$3,720).....	3,525	3,030
2	2	Chief Park Warden 3 (\$4,320-\$4,770).....	9,090	8,760
8	8	Chief Park Warden 2 (\$3,930-\$4,380).....	34,553	31,403
3	3	Chief Park Warden 1 (\$3,450-\$3,900).....	11,700	10,320
3	3	Assistant Chief Park Warden (\$3,750-\$4,200).....	12,113	11,183
77	52	Park Warden 2 (\$3,240-\$3,660).....	270,332	172,427
10	30	Park Warden 1 (\$2,880-\$3,240).....	29,550	84,322
	1	Park Warden 1 (Seasonal).....		1,305
7	5	Park Attendant 3 (\$2,880-\$3,240).....	20,970	14,460
1	5	Park Attendant 2 (Seasonal).....	720	4,400
13	12	Park Attendant 2 (\$2,460-\$2,820).....	35,100	30,450
2	2	Fish Hatchery Superintendent 3 (\$4,170-\$4,620).....	9,240	8,520
1	1	Fish Hatchery Superintendent 2 (\$3,740-\$4,200).....	4,200	3,900
1		Departmental Accountant 4 (\$4,860-\$5,310).....	4,860	
1		Departmental Accountant 3 (\$4,410-\$4,860).....	4,560	
3		Departmental Accountant 2 (\$4,050-\$4,500).....	12,413	
5	5	Departmental Accountant 1 (\$3,630-\$4,080).....	19,913	18,360
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	4,080	3,780
1	1	Gardener 5 (\$3,480-\$4,080).....	3,480	3,720
1		Gardener 3 (\$2,940-\$3,360).....	2,940	
2	2	Sanitary Inspector (\$3,480-\$4,080).....	7,110	6,931
2	2	Storeman 3 (\$3,450-\$3,900).....	7,650	6,848
8	6	Storeman 2 (\$3,060-\$3,480).....	25,860	18,353
3	4	Storeman 1 (\$2,700-\$3,060).....	8,430	10,500
3	2	Museum Assistant 2 (\$3,060-\$3,480).....	9,713	6,045
2	2	Museum Assistant 1 (\$2,880-\$3,240).....	6,210	5,760
1	1	Caretaker 5 (\$2,940-\$3,360).....	3,360	3,038
2	2	Caretaker 3 (\$2,460-\$2,820).....	5,400	5,280
2	2	Caretaker 2 (\$2,280-\$2,640).....	4,920	4,523
	1	Caretaker 1 (Part Time).....		560
99	98	Caretaker (Part Time).....	8,152	7,302
1	1	Stationary Engineer—Fireman (\$2,700-\$3,060).....	2,910	2,670
9	8	Custodian, National Historic Park (\$2,700-\$3,060).....	27,150	22,410
	1	Packer and Helper.....		2,220
4	4	Medical Officer (Part Time).....	3,130	3,130
2	2	Stipendiary Magistrate (Part Time).....	2,028	2,028
3	3	Supervising Clerk (\$4,320-\$4,770).....	14,160	12,380
4	6	Principal Clerk (\$3,780-\$4,380).....	16,658	23,146
19	19	Clerk 4 (\$3,300-\$3,720).....	69,240	63,840
26	28	Clerk 3 (\$2,940-\$3,360).....	83,949	81,900
8	5	Clerk 2B (\$2,610-\$2,970).....	22,170	12,930
1	1	Clerk 2B (Seasonal).....	1,305	1,200
3	8	Clerk 2A (\$1,950-\$2,550).....	6,360	17,130
1	1	Clerk 2A (Seasonal).....	1,035	900
5	6	Stenographer 3 (\$2,940-\$3,360).....	16,770	18,210
14	9	Stenographer 2 (\$2,610-\$2,970).....	37,920	23,490
15	17	Stenographer (\$1,770-\$2,640).....	34,171	37,470
1	1	Stenographer (Seasonal).....	1,320	900
6	5	Typist 2 (\$1,950-\$2,760).....	13,200	10,260
1	1	Office Boy (\$1,320-\$1,500).....	1,410	1,290
5	5	Air Compressor Operator (Seasonal).....	3,417	3,315

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NATIONAL PARKS BRANCH—Continued				
National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued				
1	1	Asphalt Distributor Operator (Seasonal).....	1,968	968
1	1	Asphalt Plant Operator (Seasonal).....	2,334	1,334
2	2	Blacksmith.....	7,705	7,500
3	3	Blacksmith (Seasonal).....	5,940	6,508
12	10	Carpenter.....	51,425	42,434
44	46	Carpenter (Seasonal).....	70,093	62,902
3	4	Carpenter, Bridge (Seasonal).....	2,723	4,663
4	4	Carpenter Foreman.....	18,015	17,750
2	2	Carpenter Foreman (Seasonal).....	1,004	3,312
1	1	Carpenter's Helper (Seasonal).....	125	600
2	2	Cement Finisher (Seasonal).....	509	520
1	1	Concrete Mixer Operator, Gas or Electric (Seasonal).....	1,563	1,063
4	4	Cook.....	10,260	9,115
30	37	Cook (Seasonal).....	37,531	42,585
3	2	Cooke.....	5,400	3,120
17	19	Cooke (Seasonal).....	17,870	16,805
1	1	Ditcher Operator (Seasonal).....	1,687	1,688
4	4	Electrician.....	19,090	18,600
3	3	Electrician (Seasonal).....	4,228	3,917
	1	Electrician's Helper (Seasonal).....		1,040
	2	Electric Power Plant Operator (Seasonal).....		2,475
1	1	Equipment Maintenance Man.....	3,335	3,180
1		Equipment Maintenance Supervisor.....	3,525	
1	1	Equipment Mechanic.....	3,000	2,625
	1	Filtration Plant Operator.....		3,275
2	2	Filtration Plant Operator (Seasonal).....	1,575	1,575
1	1	Fireman (Seasonal).....	1,000	1,000
1	1	General Foreman.....	3,105	6,875
	1	Greenskeeper.....		3,120
7	7	Jack Hammer Operator (Seasonal).....	6,284	5,713
74	65	Labourer.....	211,895	179,564
841	848	Labourer (Seasonal).....	858,350	837,675
24	22	Labour Foreman.....	76,750	70,243
63	60	Labour Foreman (Seasonal).....	82,308	74,341
9	10	Assistant Labour Foreman (Seasonal).....	9,050	10,702
1	1	Chief Lifeguard (Seasonal).....	825	825
13	6	Lifeguard (Seasonal).....	11,340	4,446
4	4	Lineman (Seasonal).....	4,888	5,854
1	1	Lineman, Electric (Seasonal).....	1,180	1,279
1	1	Lineman, Telephone (Seasonal).....	520	500
1		Matron.....	1,955	
2	2	Matron (Part Time).....	1,460	1,374
24	24	Matron (Seasonal).....	18,755	17,089
3	3	Motor Launch Operator (Seasonal).....	5,061	4,960
2	3	Foreman Mechanic.....	8,510	12,075
1		Machinist Mechanic.....	4,025	
25	25	Motor Mechanic.....	90,500	88,440
6	6	Motor Mechanic (Seasonal).....	9,184	8,935
7	5	Motor Mechanic Helper.....	20,600	13,621
2	2	Motor Mechanic Helper (Seasonal).....	2,842	2,842
35	35	Motor Truck Driver.....	104,970	102,121
144	140	Motor Truck Driver (Seasonal).....	167,980	150,387
	3	Motor Truck Driver and Truck (Seasonal).....		1,771
3	3	Packer (Seasonal).....	4,270	3,600
8	7	Painter.....	30,200	26,550
24	20	Painter (Seasonal).....	33,818	26,366
1		Painter Foreman.....	4,485	
	1	Painter Foreman (Seasonal).....		2,275
1	1	Pipefitter.....	2,645	2,625

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Continued		
1	1	Pipefitter (Seasonal).....	655	655
1	1	Pipelayer and Caulker (Seasonal).....	374	374
1	1	Plasterer (Seasonal).....	350	350
8	7	Plumber.....	38,350	30,500
4	4	Plumber (Seasonal).....	3,300	2,060
1	1	Plumber Helper.....	3,220	3,125
1	1	Plumber Helper (Seasonal).....	654	460
2	2	Powderman.....	6,670	6,500
2	3	Powderman (Seasonal).....	811	1,700
1	1	Power Grader Operator.....	3,335	3,250
8	7	Power Mower Operator (Seasonal).....	8,871	7,712
11	11	Power Road Maintainer Operator.....	35,275	34,615
21	21	Power Road Maintainer Operator (Seasonal).....	29,325	29,168
3	3	Pumpman (Seasonal).....	1,742	2,870
1	1	Road Grader Operator, Horse Drawn (Seasonal).....	208	208
5	5	Road Roller Operator, Gas (Seasonal).....	2,727	5,019
8	7	Shovel Operator, Diesel or Gas.....	31,025	26,120
7	7	Shovel Operator, Diesel or Gas (Seasonal).....	8,962	9,290
5	5	Snow Blower Operator (Seasonal).....	8,310	8,252
1	1	Stonecrusher Operator Foreman.....	4,255	4,625
1	1	Stonecrusher Operator.....	3,680	3,500
3	3	Stonecrusher Operator (Seasonal).....	3,568	2,570
3	3	Stonemason (Seasonal).....	6,042	5,622
1	1	Stonemason's Helper (Seasonal).....	1,361	1,311
1	1	Stable Boss.....	2,820	2,700
7	7	Teamster (Seasonal).....	5,040	2,350
1	2	Timberman.....	3,335	6,500
53	54	Timberman (Seasonal).....	54,290	50,649
15	15	Tractor Operator, Large.....	50,000	48,485
24	24	Tractor Operator, Large (Seasonal).....	32,531	26,428
3	3	Tractor Operator, Small.....	8,625	7,750
20	20	Tractor Operator, Small (Seasonal).....	24,473	23,400
4	4	Weather Observer (Seasonal).....	625	625
2	2	Welder.....	7,705	7,625
		Approximate Requirement for Increases in Rates of Pay.....		92,336
2,189	2,166		3,882,846	3,619,894
		Of which totals:		
640	597	Full Time Positions.....	2,299,255	2,002,556
107	107	Part Time Positions.....	14,770	14,394
1,442	1,462	Seasonal Positions.....	1,568,821	1,510,608
		Increases in Rates of Pay.....		92,336
2,189	2,166	Gross Total Continuing Establishment (Detailed above)	3,882,846	3,619,894
		Less—Anticipated Savings due to Staff Turnover.....	97,071	61,934
		Net Total Continuing Establishment.....	3,785,775	3,557,960
		Casuals and Others.....	22,371	9,400
		Total Salaries and Wages.....(1)	3,808,146	3,567,360
		Overtime.....(1)	48,892	39,398
		Allowances.....(2)	2,700	2,700
		Professional and Special Services.....(4)	50,520	46,604
		Travelling and Removal Expenses.....(5)	42,935	42,935
		Newfoundland National Park—Preliminary Field Investigations.....(5)	10,000	10,000
		Freight, Express and Cartage.....(6)	14,724	14,345
		Postage.....(7)	4,720	4,510

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		National Parks and Historic Sites Services—Administration, Operation and Maintenance—Concluded		
		Telephones and Telegrams.....(8)	18,515	14,750
		Publication of Departmental Reports and Other Material.....(9)	56,800	50,850
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	11,025	14,725
		Office Stationery, Supplies and Equipment.....(11)	22,466	23,275
		Materials and Supplies.....(12)	439,176	420,219
		Repairs and Upkeep of Buildings and Works.....(14)	189,730	189,730
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(14)	203,480	205,955
		Rental of Land, Buildings and Works.....(15)	1,378	1,378
		Repairs and Upkeep of Equipment.....(17)	328,940	309,082
		Municipal or Public Utility Services.....(19)	88,511	67,168
		Unemployment Insurance Contributions.....(21)	23,175	20,620
		Sundries.....(22)	23,890	20,670
			5,389,723	5,066,274
		Further Details for Administration, Operation and Maintenance of National Parks and Historic Sites Services		
		Head Office.....	164,330	151,685
		Parks and Resources Information.....	73,550	70,100
		Historic Sites.....	314,646	263,683
		Engineering Services.....	288,591	221,742
		Banff Park.....	1,339,669	1,299,256
		Cape Breton Highlands Park.....	247,950	231,777
		Elk Island Park.....	206,112	178,961
		Fundy Park.....	175,126	160,989
		Georgian Bay Islands Park.....	44,909	43,638
		Glacier Park.....	48,443	46,237
		Jasper Park.....	687,732	651,978
		Kootenay Park.....	319,113	299,508
		Mount Revelstoke Park.....	63,470	53,440
		Newfoundland National Park—Preliminary Field Investigations.....	10,000	10,000
		Point Pelee Park.....	65,525	54,438
		Prince Albert Park.....	367,178	322,269
		Prince Edward Island Park.....	117,007	101,163
		Riding Mountain Park.....	319,034	296,124
		St. Lawrence Islands Park.....	45,771	42,779
		Waterton Lakes Park.....	227,069	222,839
		Yoho Park.....	264,498	251,332
		Approximate Requirement for Increases in Rates of Pay.....		92,336
			5,389,723	5,066,274
		Expenditure Revenue		
Fiscal Year, 1955-56.....		\$ 4,451,397	\$1,265,224	
Fiscal Year, 1956-57:				
Actual to December 1, 1956..\$		3,667,758	\$1,266,630	
Estimated for balance of year		1,438,516	210,750	
Estimated total for 1956-57..\$		5,106,274	\$1,477,380	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		<i>National Parks and Historic Sites Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Buildings..... (13)	831,638	569,617
		Construction of Trunk Highways including Bridges... (13)	7,816,000	7,746,775
		Construction of Other Roads, Bridges and Trails.... (13)	564,560	835,425
		Other Construction Projects..... (13)	1,078,595	1,225,975
		Acquisition of Cars and Trucks..... (16)	287,420	245,750
		Acquisition of Tractors and Heavy Road Machinery.. (16)	10,000	286,550
		Acquisition of Fire Fighting Equipment..... (16)	45,685	38,816
		Acquisition of Other Equipment..... (16)	170,453	153,432
			10,804,351	11,102,340
		<i>Further Details for Construction or Acquisition of Buildings, Works, Land and Equipment—National Parks and Historic Sites Services</i>		
		Historic Sites.....	529,315	501,710
		Engineering Services.....	39,350	9,700
		National Parks Trunk Highways.....	7,816,000	7,746,775
		Banff Park.....	961,092	1,085,664
		Cape Breton Highlands Park.....	98,739	117,730
		Elk Island Park.....	60,387	103,910
		Fundy Park.....	130,887	76,300
		Georgian Bay Islands Park.....	24,480	11,209
		Glacier Park.....	1,750	24,700
		Jasper Park.....	214,599	187,749
		Kootenay Park.....	159,805	254,182
		Mount Revelstoke Park.....	32,527	58,500
		Point Pelee Park.....	83,100	80,272
		Prince Albert Park.....	117,620	221,881
		Prince Edward Island Park.....	38,205	33,930
		Riding Mountain Park.....	199,905	230,538
		St. Lawrence Islands Park.....	24,410	22,250
		Waterton Lakes Park.....	123,890	134,950
		Yoho Park.....	148,290	200,390
			10,804,351	11,102,340
		Fiscal Year, 1955-56..... Expenditure		
		\$ 4,852,851		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,676,975		
		Estimated for balance of year..... 7,675,715		
		Estimated total for 1956-57..... \$ 10,352,690		
		<i>Grant to the Jack Miner Migratory Bird Foundation</i>		
		Grant..... (20)	5,000	5,000
		<i>Grant in aid of the Development of the International Peace Garden in Manitoba</i>		
		Grant..... (20)	10,000	10,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Continued		
		National Battlefields Commission		
		Administration, Maintenance and Improvements (22)	125,000	125,000
		Fiscal Year, 1955-56..... Expenditure \$ 125,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 93,750		
		Estimated for balance of year..... 31,250		
		Estimated total for 1956-57..... \$ 125,000		
		National Battlefields Commission—To supplement the sum of \$125,000 granted by an Act respecting the National Battlefields at Quebec		
		Administration, Maintenance and Improvements (22)	27,475	21,331
		Canadian Wildlife Service—Wildlife Resources Conservation and Development		
1	1	Chief, Canadian Wildlife Service (\$7,500-\$8,400).....	8,400	7,900
3	1	Assistant Chief, Canadian Wildlife Service.....		6,180
4		Biologist 4 (\$6,780-\$7,680).....	21,540	
26		Biologist 3 (\$5,940-\$6,660).....	25,680	
		Biologist 2 (\$5,100-\$5,820).....	141,600	
	3	Biologist, Grade 4.....		17,400
	2	Biologist, Grade 3.....		10,800
	2	Biologist, Grade 2.....		9,240
	7	Dominion Wildlife Officer.....		33,614
1		Technical Officer 4 (\$5,190-\$5,640).....	5,280	
	14	Technical Officer 3.....		63,668
10	10	Technical Officer 1 (Seasonal).....	16,320	16,320
	1	Administrative Officer 5.....		6,360
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,860
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,500	4,140
1	1	Storeman 2 (\$3,060-\$3,480).....	3,060	3,210
10	11	Migratory Bird Warden (Seasonal).....	7,870	8,110
3	3	Migratory Bird Warden (Part Time).....	1,189	1,189
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
4	4	Principal Clerk (\$3,780-\$4,380).....	16,808	14,880
1	1	Clerk 4 (\$3,300-\$3,720).....	3,630	3,420
4	4	Clerk 3 (\$2,940-\$3,360).....	13,440	12,150
4	3	Clerk 2A (\$1,950-\$2,550).....	9,390	6,630
1	1	Clerk 1 (\$1,620-\$2,070).....	1,770	1,620
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,218	5,760
4	2	Stenographer 2 (\$2,610-\$2,970).....	11,220	5,280
2	4	Stenographer (\$1,770-\$2,640).....	4,410	9,540
1	1	Stenographer (Part Time).....	1,176	1,080
1		Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	2,550	
	1	Office Appliance Operator 2B.....		2,400
2	2	Typist 2 (\$1,950-\$2,760).....	4,770	4,380
1	2	Typist 1 (\$1,620-\$2,070).....	1,800	3,795

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL PARKS BRANCH—Concluded		
		Canadian Wildlife Service—Wildlife Resources Conservation and Development—Concluded		
12	11	Sanctuary Caretaker (Part Time).....	4,740	4,345
		Approximate Requirement for Increases in Rates of Pay.....		20,428
101	97		327,321	293,069
65	61	Of which totals:		
16	15	Full Time Positions.....	296,026	241,597
20	21	Part Time Positions.....	7,105	6,614
		Seasonal Positions.....	24,190	24,430
		Increases in Rates of Pay.....		20,428
101	97	Gross Total Continuing Establishment (Detailed above).	327,321	293,069
		Less—Anticipated Savings due to Staff Turnover.....	8,183	
		Net Total Continuing Establishment.....	319,138	293,069
		Casuals and Others.....	17,445	14,150
		Total Salaries and Wages..... (1)	336,583	307,219
		Northern Allowances..... (2)	7,500	6,900
		Professional and Special Services..... (4)	7,300	1,800
		Travelling Expenses—Field Investigations..... (5)	31,945	31,945
		Other Travelling and Removal Expenses..... (5)	12,380	12,380
		Freight, Express and Cartage..... (6)	3,000	2,500
		Postage..... (7)	700	700
		Telephones and Telegrams..... (8)	2,000	2,000
		Publication of Departmental Reports and Other		
		Material..... (9)	7,400	7,400
		Films and Hunting Season Posters..... (10)	5,000	5,300
		Office Stationery, Supplies and Equipment..... (11)	8,670	8,670
		Materials and Supplies..... (12)	14,280	14,280
		Rental of Land, Buildings and Works..... (15)	1,220	1,220
		Acquisition of Equipment..... (16)	17,965	20,025
		Repairs and Upkeep of Equipment..... (17)	6,500	6,250
		Rental of Equipment..... (18)	76,424	62,535
		Memberships in Scientific Associations..... (20)	75	75
		Unemployment Insurance Contributions..... (21)	60	60
		Sundries..... (22)	1,900	1,500
			540,902	492,759
		Fiscal Year, 1955-56..... Expenditure \$ 417,466		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 296,966		
		Estimated for balance of year..... 177,106		
		Estimated total for 1956-57..... \$ 474,072		
		Appropriation Not Required for 1957-58		
		National Battlefields Commission—To provide for special works at National Battlefields Park, Quebec..... (22)		10,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH		
		Water Resources Branch, including Federal share of expenses of the Lake of the Woods Control Board—Administration, Operation and Maintenance		
1	1	Director, Water Resources Branch.....	11,000	11,000
1	1	Chief, Hydraulics Division (\$8,500—\$9,500).....	9,500	8,875
1	1	Chief, Operations Division (\$8,500—\$9,500).....	9,500	
	1	Engineer 9.....		8,025
3	3	Engineer 7 (\$6,780—\$7,680).....	23,040	20,040
1	1	Engineer 6 (\$6,540—\$7,380).....	7,380	6,840
1	1	Engineer 5 (\$6,300—\$7,080).....	7,005	
11	5	Engineer 4 (\$5,940—\$6,660).....	71,880	30,540
12	12	Engineer 3 (\$5,550—\$6,270).....	72,900	69,240
21	21	Engineer 2 (\$5,100—\$5,820).....	110,550	105,540
9	11	Engineer 1 (\$3,900—\$4,950).....	37,650	41,580
1	1	District Engineer 6 (\$7,500—\$8,400).....	8,175	7,900
5	5	District Engineer 4 (\$6,540—\$7,380).....	36,450	33,840
	1	Administrative Officer 5.....		6,360
2	1	Administrative Officer 1 (\$4,590—\$5,190).....	9,780	4,860
	1	Administrative Assistant.....		3,900
1	2	Technical Officer 5 (\$3,670—\$6,120).....	5,895	10,185
2	1	Technical Officer 4 (\$5,190—\$5,640).....	10,530	4,635
9	7	Technical Officer 3 (\$4,710—\$5,310).....	44,228	31,591
4	6	Technical Officer 2 (\$3,900—\$4,500).....	16,464	22,539
1	1	Technician 4 (\$4,860—\$5,310).....	5,235	4,920
5	2	Technician 3 (\$4,410—\$4,860).....	23,250	8,610
7	8	Technician 2 (\$4,050—\$4,500).....	29,588	31,733
4	4	Technician 1 (\$3,480—\$4,080).....	14,520	13,793
6	5	Assistant Technician 3 (\$3,060—\$3,480).....	19,373	14,610
1		Assistant Technician 2 (\$2,610—\$2,970).....	2,610	
4	3	Draftsman 3 (\$4,260—\$4,860).....	18,053	12,750
1	1	Draftsman 2 (\$3,480—\$4,080).....	3,480	3,330
2	2	Draftsman 1 (\$3,060—\$3,480).....	6,120	5,580
1	1	Student Draftsman (\$2,190—\$2,910).....	2,190	1,980
1	1	Head Clerk (\$4,620—\$5,070).....	4,770	4,300
4	2	Principal Clerk (\$3,780—\$4,380).....	16,283	7,403
8	9	Clerk 4 (\$3,300—\$3,720).....	29,280	30,180
5	6	Clerk 3 (\$2,940—\$3,360).....	15,683	17,220
6	4	Clerk 2B (\$2,610—\$2,970).....	16,020	10,320
4	4	Clerk 2A (\$1,950—\$2,550).....	8,670	8,520
1	1	Clerk 1 (\$1,620—\$2,070).....	1,770	1,620
1	2	Stenographer 3 (\$2,940—\$3,360).....	3,360	5,760
1	1	Stenographer 2 (\$2,610—\$2,970).....	2,610	2,670
6	6	Stenographer 1 (\$1,770—\$2,640).....	14,100	11,625
4	4	Typist 2 (\$1,950—\$2,760).....	9,510	9,600
9	10	Student Assistant (Seasonal).....	9,000	10,000
2	2	Axeman (Seasonal).....	4,460	3,770
2	2	Cook (Seasonal).....	3,370	3,400
2	2	Instrumentman (Seasonal).....	3,420	3,120
6	5	Labourer (Seasonal).....	12,920	8,240
500	500	Gauge Reader (Part Time).....	44,800	44,800
		Approximate Requirement for Increases in Rates of Pay.....		47,476
679	669		816,372	754,820

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Branch, including Federal share of expenses of the Lake of the Woods Control Board—Administration, Operation and Maintenance—Concluded</i>		
		Of which totals:		
158	148	Full Time Positions.....	738,402	634,014
500	500	Part Time Positions.....	44,800	44,800
21	21	Seasonal Positions.....	33,170	28,530
		Increases in Rates of Pay.....		47,476
679	669	Gross Total Continuing Establishment (Detailed above).. <i>Less—Anticipated Savings due to Staff Turnover.....</i>	816,372 60,000	754,820 12,000
		Net Total Continuing Establishment.....	756,372	742,820
		Casuals and Others.....	14,750	10,750
		Total Salaries and Wages.....(1)	771,122	753,570
		Northern Allowances.....(2)	6,000	4,500
		Professional and Special Services.....(4)	300	500
		Travelling Expenses—Field Investigations.....(5)	75,000	75,000
		Travelling Expenses—Head Office.....(5)	7,200	9,200
		Removal Expenses.....(5)	5,000	4,500
		Freight, Express and Cartage.....(6)	2,750	2,750
		Postage.....(7)	2,500	2,500
		Telephones, Telegrams and Other Communication Services.....(8)	6,000	6,000
		Publication of Departmental Reports and Other Material.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	9,500
		Materials and Supplies.....(12)	23,200	23,200
		Rental of Land and Buildings.....(15)	5,400	5,400
		Repairs and Upkeep of Equipment.....(17)	22,475	21,390
		Rental of Equipment.....(18)	9,500	9,500
		Electricity and Water.....(19)	3,000	2,100
		Grant to International Executive Council, World Power Conference.....(20)	350	350
		Membership Fees.....(20)	125	125
		Unemployment Insurance Contributions.....(21)	150	50
		Sundries.....(22)	1,600	975
		<i>Less—Amount recoverable from the Province of Manitoba—approximately two-thirds of Lake of the Woods regulating expenses and the regulating expenses of Lac Seul.....(34)</i>	957,672 11,000	937,110 11,000
			946,672	926,110
		Fiscal Year, 1955-56..... Expenditure \$ 713,438 Revenue \$ 68,913		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 588,637 \$ 48,890		
		Estimated for balance of year. 270,693 20,210		
		Estimated total for 1956-57... \$ 859,330 \$ 69,100		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Continued		
		<i>Water Resources Branch, including Federal Share of expenses of the Lake of the Woods Control Board—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works.. (13)	58,500	46,500
		Acquisition of Equipment..... (16)	68,100	54,500
			126,600	101,000
		Fiscal Year, 1955-56..... Expenditure \$ 78,795		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 44,009		
		Estimated for balance of year..... 55,991		
		Estimated total for 1956-57..... \$ 100,000		
		To provide for studies and surveys of the Columbia River Watershed in Canada		
1	1	Engineer 8 (\$7,500-\$8,400).....	8,400	7,900
2	1	Engineer 5 (\$6,300-\$7,080).....	14,160	6,540
5	4	Engineer 4 (\$5,940-\$6,660).....	32,100	23,280
4	4	Engineer 3 (\$5,550-\$6,270).....	24,300	22,860
2	3	Engineer 2 (\$5,100-\$5,820).....	10,200	14,040
1	2	Engineer 1 (\$3,900-\$4,950).....	4,770	8,160
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,640	5,010
1	1	Technician 2 (\$4,050-\$4,500).....	4,050	
	1	Technician 1.....		3,390
1	1	Draftsman 2 (\$3,480-\$4,080).....	4,080	3,780
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,180
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Clerk 2A (\$1,950-\$2,550).....	2,160	1,800
2	1	Stenographer 2 (\$2,610-\$2,970).....	5,640	2,640
1	2	Stenographer (\$1,770-\$2,640).....	2,640	4,920
1	1	Typist 2 (\$1,950-\$2,760).....	2,760	2,580
4	4	Student Assistant (Seasonal).....	4,000	4,000
30	30	Gauge Reader (Part Time).....	2,000	2,000
1	2	Carpenter (Seasonal).....	1,000	2,250
3	3	Cook (Seasonal).....	2,400	5,040
1	2	Drill Foreman (Seasonal).....	1,500	3,000
2	2	Driller, Diamond (Seasonal).....	1,000	2,000
2	2	Driller Helper (Seasonal).....	1,000	1,800
1	1	Hoist Operator (Seasonal).....	500	1,500
	2	Inspector of Drilling.....		6,720
4	2	Inspector of Drilling (Seasonal).....	5,600	4,040
	3	Instrumentman.....		10,320
5	2	Instrumentman (Seasonal).....	6,800	4,800
1	1	Labour Foreman.....	4,000	3,210
2	2	Labourer.....	5,000	6,000
	8	Labourer (Seasonal).....		12,000
1	1	Motor Truck Driver.....	2,500	3,120
1	1	Motor Truck Driver (Seasonal).....	500	1,500
1	1	Powderman (Seasonal).....	1,800	1,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES— <i>Continued</i>		
		WATER RESOURCES BRANCH— <i>Continued</i>		
		<i>To provide for studies and surveys of the Columbia River Watershed in Canada—Concluded</i>		
1	2	Pumpman (Seasonal).....	500	2,950
5	5	Riverman—Rigger (Seasonal).....	4,000	7,550
	2	Soil Laboratory Assistant.....		6,420
1		Soil Laboratory Assistant (Seasonal).....	1,600	
	1	Tractor Operator, Small (Seasonal).....		750
		Approximate Requirement for Increases in Rates of Pay.....		8,785
91	104		173,680	214,395
29	36	Of which totals:		
30	30	Full Time Positions.....	139,480	148,930
32	38	Part Time Positions.....	2,000	2,000
		Seasonal Positions.....	32,200	54,680
		Increases in Rates of Pay.....		8,785
91	104	Gross Total Continuing Establishment (Detailed above).. <i>Less—Anticipated Savings due to Staff Turnover.....</i>	173,680 24,000	214,395 10,000
		Net Total Continuing Establishment.....	149,680	204,395
		Casuals and Others.....	2,400	
		Total Salaries and Wages..... (1)	152,080	204,395
		Topographical Surveys..... (4)		5,000
		Drilling Investigations..... (4)		58,000
		Other Professional and Special Services..... (4)	60,000	135,000
		Travelling Expenses—Field Investigations..... (5)	16,500	32,590
		Travelling Expenses—Head Office..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	600	1,600
		Postage..... (7)	450	750
		Telephones and Telegrams..... (8)	700	700
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Materials and Supplies..... (12)	12,000	17,160
		Rental of Land and Buildings..... (15)	450	900
		Acquisition of Equipment..... (16)	11,000	3,000
		Repairs and Upkeep of Equipment..... (17)	3,000	7,100
		Rental of Equipment..... (18)	300	2,500
		Electricity and Water..... (19)	100	300
		Unemployment Insurance Contributions..... (21)	300	1,000
		Sundries..... (22)	300	300
			261,280	473,795
		Fiscal Year, 1955-56..... Expenditure \$ 482,298		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 206,844		
		Estimated for balance of year..... 204,256		
		Estimated total for 1956-57..... \$ 411,100		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		WATER RESOURCES BRANCH—Concluded		
		<i>Fraser River—Federal expenditures in connection with investigations to be carried out by Fraser River Board</i>		
		Federal expenditures in connection with investigations. (20)	127,750	127,750
		Fiscal Year, 1955-56..... Expenditure \$ 81,929		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 65,436		
		Estimated for balance of year..... 29,564		
		Estimated total for 1956-57..... \$ 95,000		
		<i>To provide for a contribution to the cost of constructing a dam on the Conestogo River near Glen Allan, Ontario, for the purposes of flood control and water conservation, in accordance with the terms of an agreement entered into between Canada and the Province of Ontario</i>		
		Contribution..... (20)	750,000	750,000
		Fiscal Year, 1955-56..... Expenditure \$ 490,770		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,225		
		Estimated for balance of year..... 568,775		
		Estimated total for 1956-57..... \$ 570,000		
		<i>To provide for Federal expenditures in connection with investigations to be carried out by the Lakes Winnipeg and Manitoba Board</i>		
		Federal expenditures in connection with investigations. (20)	110,000	25,000
		Fiscal Year, 1955-56..... Expenditure \$		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$		
		Estimated for balance of year..... 25,000		
		Estimated total for 1956-57..... \$ 25,000		
		<i>Studies in relation to Water Use Policy</i>		
		Professional and Special Services..... (4)	100,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NORTHERN ADMINISTRATION AND LANDS BRANCH				
Branch Administration				
1	1	Director, Northern Administration and Lands Branch....	11,000	11,000
1	1	Chief, Arctic Division (\$7,800-\$8,700).....	8,700	8,200
1	1	Chief, Mining and Lands Division (\$7,500-\$8,400).....	8,400	7,900
1	1	Chief, Territorial Division (\$7,500-\$8,400).....	8,400	7,900
1	1	Chief, Engineering and Architectural Division (\$7,500-\$8,500).....	7,500	
	1	Chief, Engineering Projects Section.....		8,500
1	1	Administrative Officer 8 (\$7,800-\$8,700).....	7,800	7,600
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	7,800	7,500
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,200	
6	6	Administrative Officer 5 (\$6,180-\$6,900).....	39,900	36,440
7	6	Administrative Officer 4 (\$5,700-\$6,420).....	41,760	33,040
6	7	Administrative Officer 3 (\$5,280-\$6,000).....	34,560	36,850
6	7	Administrative Officer 2 (\$5,190-\$5,640).....	32,040	33,430
11	8	Administrative Officer 1 (\$4,590-\$5,190).....	52,928	35,205
1	1	Engineer 7 (\$6,780-\$7,680).....	7,680	7,200
2	2	Engineer 3 (\$5,550-\$6,270).....	12,060	10,200
1	1	Engineer 2 (\$5,100-\$5,820).....	5,100	4,920
1	2	Technical Officer 6 (\$5,820-\$6,540).....	6,060	11,520
1		Technical Officer 5 (\$5,670-\$6,120).....	5,670	
2	1	Technical Officer 4 (\$5,190-\$5,640).....	10,380	4,433
2	1	Technical Officer 3 (\$4,710-\$5,310).....	9,420	4,698
1	1	Technical Officer 2 (\$3,900-\$4,500).....	3,900	3,975
	2	Technical Officer 1.....		6,570
1	1	Departmental Solicitor 3 (\$5,550-\$6,270).....	5,910	5,280
3	3	Northern Service Officer 2 (\$5,100-\$5,820).....	14,670	13,500
1		Departmental Accountant 5 (\$5,190-\$5,640).....	5,190	
2	1	Departmental Accountant 1 (\$3,630-\$4,080).....	7,710	3,780
1		Personnel Officer 3 (\$5,040-\$5,490).....	5,190	
1		Medical Social Worker 3 (\$4,710-\$5,310).....	4,710	
2		Social Worker 3 (\$4,710-\$5,310).....	9,420	
1	1	Teacher 3, Welfare (\$2,700-\$4,680).....	3,600	2,700
1	1	Draftsman 3 (\$4,260-\$4,860).....	4,260	3,750
1		Draftsman 1 (\$3,060-\$3,480).....	3,060	
1		Assistant Technician 3 (\$3,060-\$3,480).....	3,060	
	1	Assistant Technician 2.....		2,460
4	4	Head Clerk (\$4,620-\$5,070).....	19,980	18,303
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,315	8,740
15	15	Principal Clerk (\$3,780-\$4,380).....	61,764	57,346
27	19	Clerk 4 (\$3,300-\$3,720).....	96,323	63,180
27	24	Clerk 3 (\$2,940-\$3,360).....	85,074	69,840
11	7	Clerk 2B (\$2,610-\$2,970).....	30,270	20,190
5	9	Clerk 2A (\$1,950-\$2,550).....	10,440	17,490
3	3	Clerk 1 (\$1,620-\$2,070).....	5,588	5,010
16	17	Stenographer 3 (\$2,940-\$3,360).....	51,234	50,520
19	16	Stenographer 2 (\$2,610-\$2,970).....	52,650	41,550
11	13	Stenographer 1 (\$1,770-\$2,640).....	25,877	27,180
8	9	Typist 2 (\$1,950-\$2,760).....	17,708	18,240
		Approximate Requirement for Increases in Rates of Pay.....		52,885
218	198	Full Time Positions (Detailed above).....	861,261	769,025
		Less—Anticipated Savings due to Staff Turnover.....	60,000	29,303
		Gross Total Salaries..... (1)	801,261	739,722
		Less—Amount recoverable from the Government of the Northwest Territories for salaries of Federal Civil Servants performing duties on behalf of the Government of the Northwest Territories..... (34)	5,220	5,130
		Net Total Salaries.....	796,041	734,592

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—<i>Continued</i>		
		NORTHERN ADMINISTRATION AND LANDS BRANCH		
		—<i>Continued</i>		
		<i>Branch Administration—Concluded</i>		
		Professional and Special Services.....(4)	1,000	7,039
		Travelling and Removal Expenses.....(5)	67,930	67,930
		Freight, Express and Cartage.....(6)	1,200	1,200
		Postage.....(7)	225	225
		Telephones and Telegrams.....(8)	1,475	1,475
		Office Stationery, Supplies and Equipment.....(11)	17,575	17,575
		Materials and Supplies.....(12)	7,830	6,125
		Acquisition of Equipment.....(16)	2,325	2,325
		Repairs and Upkeep of Equipment.....(17)	700	700
		Memberships.....(20)	89	41
		Sundries.....(22)	4,465	5,250
			900,855	844,477
		Expenditure		
		Fiscal Year, 1955-56..... \$ 604,976		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 519,855		
		Estimated for balance of year..... 274,710		
		Estimated total for 1956-57..... \$ 794,565		
		<i>Yukon Territory—Operation and Maintenance</i>		
1	1	Controller, The Yukon Territory (\$7,500-\$8,400).....	8,175	7,725
1	1	Engineer 4 (\$5,940-\$6,660).....	6,660	6,180
	1	Engineer 3.....		5,580
2	1	Engineer 2 (\$5,100-\$5,820).....	11,160	5,400
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,760	5,000
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,453	4,810
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	10,230	9,270
1	1	Departmental Solicitor 3 (\$5,550-\$6,270).....	6,270	5,820
1	1	Departmental Solicitor 2 (\$5,100-\$5,820).....	5,100	4,680
	1	Forest Engineer 4.....		5,820
1		Forestry Officer 3 (\$5,940-\$6,660).....	6,180	
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,500	4,140
1	1	Chief Park Warden 2 (\$3,930-\$4,380).....	4,380	3,930
4	4	Park Warden 2 (\$3,240-\$3,660).....	14,220	13,440
1	1	Draftsman 2 (\$3,480-\$4,080).....	4,005	3,180
1		Maintenance Supervisor 3 (\$3,510-\$3,960).....	3,510	
1	1	Storeman 2 (\$3,060-\$3,480).....	3,248	2,820
1	1	Principal Clerk (\$3,780-\$4,380).....	4,230	3,720
2	2	Clerk 4 (\$3,300-\$3,720).....	7,440	6,840
5	5	Clerk 3 (\$2,940-\$3,360).....	16,321	14,370
1	1	Clerk 2A (\$1,950-\$2,550).....	2,220	1,980
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
3	3	Stenographer 3 (\$2,940-\$3,360).....	9,631	8,760
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,850	2,640
2	2	Stenographer (\$1,770-\$2,640).....	4,598	3,780
	1	Equipment Mechanic.....		3,875
1	1	Labour Foreman.....	4,250	3,300
3	3	Labourer.....	12,375	9,000
1	1	Labourer (Part Time).....	1,500	1,500
6	6	Labourer (Seasonal).....	11,100	10,400
		Approximate Requirement for Increases in Rates of Pay ..		10,015
47	47		179,326	171,635

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		Yukon Territory—Operation and Maintenance—Concluded		
		Of which totals:		
40	40	Full Time Positions.....	166,726	149,720
1	1	Part Time Position.....	1,500	1,500
6	6	Seasonal Positions.....	11,100	10,400
		Increases in Rates of Pay.....		10,015
47	47	Gross Total Continuing Establishment (Detailed above).	179,326	171,635
		Less—Anticipated Savings due to Staff Turnover.....	8,000	
		Net Total Continuing Establishment.....	171,326	171,635
		Casuals and Others.....	12,624	7,000
		Total Salaries and Wages.....(1)	183,950	178,635
		Northern and Other Allowances.....(2)	47,000	47,000
		Travelling and Removal Expenses.....(5)	21,000	21,694
		Freight, Express and Cartage.....(6)	3,600	1,400
		Postage.....(7)	1,325	1,325
		Telephones and Telegrams.....(8)	2,988	2,988
		Publication of Pamphlets and Other Material.....(9)	375	6,375
		Films, Displays and Publicity.....(10)	1,250	1,250
		Office Stationery, Supplies and Equipment.....(11)	5,860	4,860
		Materials and Supplies, including Fuel.....(12)	31,649	35,793
		Repairs and Upkeep of Buildings and Works.....(14)	14,000	14,000
		Rental of Land.....(15)	81	81
		Repairs and Upkeep of Equipment.....(17)	12,950	7,000
		Rental of Equipment.....(18)	6,870	6,870
		Municipal or Public Utilities Services.....(19)	10,664	26,275
		Grants to museums.....(20)	1,000	
		Contribution to the Yukon Territorial Government towards the cost of Maintaining the Whitehorse-Mayo Road.....(20)	244,035	163,833
		Contribution to the Yukon Territorial Government towards the cost of resurfacing sections of the Whitehorse-Mayo Road.....(20)	42,500	30,000
		Grant to the Yukon Territorial Government for the Maintenance of the Atlin Road.....(20)		15,000
		Contribution to the Yukon Territorial Government towards the cost of Maintaining the Elsa-Keno Road.....(20)	30,175	
		Contribution to the Cost of Constructing a Resources Road between the Settlements of Elsa and Keno to serve the various mines in the area, in accordance with the Terms of an Agreement between Canada and the United Keno Hill Mines, Ltd....(20)		75,000
		Unemployment Insurance Contributions.....(21)	250	225
		Compensation to Owners of Land Occupied by the Right of Way of the Re-located Alaska Highway.....(22)	100	200
		Sundries.....(22)	350	350
			661,972	640,154
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 706,919 \$ 252,633		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.... \$ 218,312 \$ 273,364		
		Estimated for balance of year.. 399,782 179,136		
		Estimated total for 1956-57.... \$ 618,094 \$ 452,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		<i>Yukon Territory—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Roads and Bridges.....(13)	510,180	646,500
		Construction or Acquisition of Buildings and Works..(13)	66,875	28,337
		Acquisition or Construction of Equipment.....(16)	40,710	21,010
			617,765	695,847
		Fiscal Year, 1955-56.....		
		Expenditure \$ 522,209		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 366,003		
		Estimated for balance of year..... 291,136		
		Estimated total for 1956-57..... \$ 657,139		
		<i>Yukon Territory—Interim payments to the Government of the Yukon Territory on account of future payments to be made under a new financial agreement</i>		
		Payments to the Government of the Yukon Territory. (20)	323,162	323,162
		<i>Northwest Territories and Other Field Services—Operation and Maintenance</i>		
1	1	Engineer 7 (\$6,780-\$7,680).....	6,780	7,200
1	1	Engineer 5 (\$6,300-\$7,080).....	7,080	6,540
1	1	Engineer 3 (\$5,550-\$6,270).....	6,090	
1	1	Engineer 2 (\$5,100-\$5,820).....	5,100	5,220
1	1	Forestry Officer 3 (\$5,940-\$6,660).....	5,940	
1	1	Forestry Officer 2 (\$5,100-\$5,820).....	5,580	
	1	Forest Engineer 4.....		5,100
	1	Forest Engineer 3.....		4,680
	1	Forest Assistant 2.....		2,880
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	6,800
2	3	Administrative Officer 4 (\$5,700-\$6,420).....	12,120	17,910
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,280	4,750
2	2	Administrative Officer 2 (\$5,190-\$5,640).....	10,868	9,845
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	10,080	8,745
1		Biologist 3 (\$5,940-\$6,660).....	6,660	
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,670	5,468
3		Technical Officer 5 (Seasonal).....	8,505	
2		Technical Officer 4 (\$5,190-\$5,640).....	10,380	
4	2	Technical Officer 3 (\$4,710-\$5,310).....	19,253	8,753
11	6	Technical Officer 2 (\$3,900-\$4,500).....	44,476	22,088
2		Technical Officer 1 (\$3,180-\$3,780).....	6,360	
12	9	Northern Service Officer 2 (\$4,890-\$5,490).....	60,819	41,214
1	1	Superintendent, Reindeer Range Station (\$4,890-\$5,490)...	5,040	4,380
1		Park Superintendent 4 (\$5,790-\$6,240).....	5,790	
	1	Park Superintendent 3.....		4,785
	1	Chief Park Warden 3.....		4,380
	1	Chief Park Warden 2.....		3,630
8	11	Park Warden 2 (\$3,240-\$3,660).....	27,886	34,772
3		Park Warden 1 (\$2,880-\$3,240).....	8,640	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued				
Northwest Territories and Other Field Services—Operation and Maintenance—Continued				
2		Social Worker 3 (\$4,710-\$5,310).....	9,420	
1	1	Maintenance Supervisor 6 (\$4,320-\$4,770).....	4,433	4,050
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,238	4,095
2	1	Departmental Accountant 1 (\$3,630-\$4,080).....	7,673	3,540
3	1	Caretaker 5 (\$2,940-\$3,360).....	9,240	3,060
1		Caretaker 4 (\$2,730-\$3,150).....	2,730	
2		Caretaker 2 (\$2,280-\$2,640).....	4,560	
1		Principal 3, Welfare (\$5,100-\$6,200).....	5,100	
13	11	Principal 2, Welfare (\$3,500-\$5,120).....	61,385	46,030
11	8	Principal 1, Welfare (\$3,000-\$4,800).....	43,890	30,030
4	1	Teacher 4, Welfare (\$2,850-\$4,830).....	15,000	2,850
83	65	Teacher 3, Welfare (\$2,700-\$4,680).....	307,300	216,740
7	3	Teacher 3, Welfare (Part Time).....	10,200	4,950
1		Teacher 3, Welfare (Seasonal).....	1,200	
1	1	Storeman 4 (\$3,930-\$4,380).....	4,193	3,630
1	1	Storeman 2 (\$3,060-\$3,480).....	3,323	2,933
1	1	Draftsman 2 (\$3,480-\$4,080).....	3,480	3,630
1	1	Head Clerk (\$4,620-\$5,070).....	4,695	4,000
2	2	Principal Clerk (\$3,780-\$4,380).....	8,160	7,215
8	7	Clerk 4 (\$3,300-\$3,720).....	28,321	22,140
7	3	Clerk 3 (\$2,940-\$3,360).....	20,910	8,970
2	2	Clerk 2B (\$2,610-\$2,970).....	5,340	4,800
3	2	Clerk 2A (\$1,950-\$2,550).....	6,420	3,930
4	3	Stenographer 3 (\$2,940-\$3,360).....	12,473	8,280
6	6	Stenographer 2 (\$2,610-\$2,970).....	16,710	15,060
1	1	Stenographer (\$1,770-\$2,640).....	2,640	2,460
1	1	Typist 2 (\$1,950-\$2,760).....	2,040	1,800
8	4	Student Assistant (Seasonal).....	10,500	5,000
2	2	Boat Captain (Seasonal).....	3,300	3,300
2	2	Boat Engineer (Seasonal).....	3,240	3,240
1	1	Canoeman (Seasonal).....	1,250	1,250
1	1	Carpenter.....	4,875	4,625
7	7	Carpenter (Seasonal).....	18,890	18,865
1		Cook.....	4,280	
3	3	Cook (Seasonal).....	3,600	3,570
2	2	Cook-Deckhand (Seasonal).....	2,640	2,640
1	1	Electrician.....	5,625	5,000
1	1	Equipment Mechanic.....	3,680	3,000
2	1	Labour Foreman.....	7,245	3,375
2	2	Labour Foreman (Seasonal).....	3,620	3,620
1	1	Assistant Labour Foreman.....	3,125	3,125
1	1	Assistant Labour Foreman (Seasonal).....	1,600	1,600
56	60	Labourer.....	152,910	139,000
56	46	Labourer (Seasonal).....	85,050	63,600
28	21	Labourer (Part Time).....	50,000	24,700
2	2	Machinist.....	7,820	8,000
1	1	Maintenance Mechanic.....	5,000	5,000
3	2	Motor Truck Driver.....	12,070	6,250
4	4	Motor Truck Driver (Seasonal).....	6,000	6,000
3	3	Painter (Seasonal).....	4,690	4,690
1	1	Pilot-Deckhand (Seasonal).....	1,320	1,320
2	2	Tractor Operator, Large.....	6,900	7,000
1	1	Tractor Operator, Large (Seasonal).....	1,560	1,560
1	1	Water Supply System Operator.....	4,000	4,000
Approximate Requirement for Increases in Rates of Pay.....				46,374
426	344		1,311,761	993,037

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued	\$	\$
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Continued		
		<i>Northwest Territories and Other Field Services—Operation and Maintenance—Concluded</i>		
		Of which totals:		
294	241	Full Time Positions.....	1,094,596	796,758
35	24	Part Time Positions.....	60,200	29,650
97	79	Seasonal Positions.....	156,965	120,255
		Increases in Rates of Pay.....		46,374
426	344	Gross Total Continuing Establishment (Detailed above) ..	1,311,761	993,037
		Less—Anticipated Savings due to Staff Turnover.....	128,000	40,000
		Net Total Continuing Establishment.....	1,183,761	953,037
		Casuals and Others.....	70,500	62,000
		Total Salaries and Wages..... (1)	1,254,261	1,015,037
		Northern and Other Allowances..... (2)	260,000	206,500
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees.... (4)	587,136	467,187
		Other Professional and Special Services..... (4)	35,438	30,380
		Travelling and Removal Expenses..... (5)	292,238	183,685
		Freight, Express and Cartage..... (6)	17,925	10,925
		Postage..... (7)	5,000	3,970
		Telephones, Telegrams and Other Communication Services..... (8)	6,520	4,321
		Departmental and Educational Publications..... (9)	11,600	11,600
		Audio-Visual Aids and Publicity..... (10)	33,050	24,330
		Office Stationery, Supplies and Equipment..... (11)	21,139	16,399
		Fuel for Heating Departmental Buildings..... (12)	771,995	232,735
		Purchase of Materials and Supplies for Eskimos..... (12)	162,400	194,215
		Other Materials and Supplies..... (12)	462,674	271,950
		Maintenance of Highway and Roads..... (14)	97,890	97,890
		Repairs and Upkeep of Buildings and Works..... (14)	48,807	48,807
		Rental of Land, Buildings and Works..... (15)	5,612	2,883
		Repairs and Upkeep of Equipment..... (17)	38,650	38,650
		Rental of Equipment..... (18)	115,460	29,280
		Municipal or Public Utilities Services..... (19)	78,057	45,682
		Grants to museums..... (20)	1,000	
		Contribution of 50% of the cost of constructing an all-weather one way truck road from Sherman Lake to Marian Lake..... (20)		140,000
		Unemployment Insurance Contributions..... (21)	3,645	2,955
		Sundries, including Transportation Costs of other than Government Employees..... (22)	39,854	20,485
			4,350,351	3,099,866
		Less—Amounts recoverable from the Government of the Northwest Territories (\$216,372), and from the Government of the Yukon Territory (\$5,336) (34)	221,708	185,665
			4,128,643	2,914,201
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$ 1,972,521 \$1,409,002		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 1,407,306 \$ 509,705		
		Estimated for balance of year 1,343,972 713,105		
		Estimated total for 1956-57.. \$ 2,751,278 \$1,222,810		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NORTHERN ADMINISTRATION AND LANDS BRANCH—Concluded		
		<i>Northwest Territories and Other Field Services—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Expenses in connection with relocation of Aklavik Settlement (Other than Equipment)..... (13)		1,076,000
		Construction of Roads and Bridges..... (13)	3,022,600	1,211,150
		Construction or Acquisition of Buildings and Works.. (13)	7,103,935	3,542,120
		Acquisition of Equipment in connection with relocation of Aklavik Settlement..... (16)		271,650
		Acquisition or Construction of Other Equipment.... (16)	778,181	304,109
			10,904,716	6,405,029
		<i>Less—Amount recoverable from the Government of the Northwest Territories..... (34)</i>	617,975	883,461
			10,286,741	5,521,568
		Fiscal Year, 1955-56..... Expenditure \$ 2,072,136		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,807,591		
		Estimated for balance of year..... 4,370,675		
		Estimated total for 1956-57..... \$ 6,178,266		
		<i>Northwest Territories and Other Field Services—Interim payments to the Northwest Territories Revenue Account on account of future payments to be made under a new financial agreement</i>		
		Payments to the Northwest Territories Revenue Account..... (20)	301,993	301,993
		FORESTRY BRANCH		
		<i>Branch Administration</i>		
1	1	Director, Forestry Branch.....	10,000	10,000
1	1	Forestry Officer 4 (\$6,780-\$7,680).....	7,680	
1	1	Forestry Officer 3 (\$5,940-\$6,660).....	6,060	
1	1	Forestry Officer 2 (\$5,100-\$5,820).....	5,100	
	1	Forest Engineer 8.....		7,200
	1	Forest Engineer 5.....		6,180
	1	Forest Engineer 3.....		5,400
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,603	5,040
1	1	Technical Officer 2 (\$3,900-\$4,500).....	4,313	3,863
	1	Technical Officer 1.....		3,315
1	1	Librarian 4 (\$4,860-\$5,310).....	4,973	4,500
1	1	Librarian 2 (\$3,750-\$4,200).....	3,780	
	1	Librarian 1.....		3,270
3	1	Draftsman 3 (\$4,260-\$4,860).....	13,831	12,551
2	1	Draftsman 2 (\$3,480-\$4,080).....	7,786	3,368
1	1	Student Draftsman (\$2,190-\$2,910).....	2,490	1,980
1	1	Storeman 2 (\$3,060-\$3,480).....	3,480	3,210
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,525

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Branch Administration—Concluded		
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,620	4,130
2	3	Principal Clerk (\$3,780-\$4,380).....	8,310	10,710
2	2	Clerk 4 (\$3,300-\$3,720).....	6,990	6,450
3	2	Clerk 3 (\$2,940-\$3,360).....	9,990	6,000
	1	Clerk 2B.....		2,430
1		Clerk 2A (\$1,950-\$2,550).....	2,340	
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
2	1	Stenographer 3 (\$2,940-\$3,360).....	6,450	3,030
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,700	5,400
1	2	Stenographer (\$1,770-\$2,640).....	2,190	3,810
3	3	Typist 2 (\$1,950-\$2,760).....	6,540	6,990
		Approximate Requirement for Increases in Rates of Pay.....		9,252
35	35	Full Time Positions (Detailed above).....	144,156	142,624
		Less—Anticipated Savings due to Staff Turnover.....	7,000	5,000
		Total Salaries.....(1)	137,156	137,624
		Forestry Abstracts from the Commonwealth Forestry Bureau.....(4)	6,500	5,000
		Travelling Expenses.....(5)	7,500	2,500
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	500	500
		Publication of Departmental Reports and Other Material.....(9)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,200
		Materials and Supplies.....(12)	1,090	1,090
		Acquisition of Equipment.....(16)	3,500	
		Memberships in Scientific Institutions.....(20)	100	100
		Sundries.....(22)	75	75
			159,671	150,139
		Expenditure		
		Fiscal Year, 1955-56.....\$ 95,958		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 95,414		
		Estimated for balance of year.....47,986		
		Estimated total for 1956-57.....\$ 143,400		
		Forest Research Division—Operation and Maintenance		
1	1	Chief, Forest Research Division (\$8,000-\$9,000).....	9,000	8,100
4		Forestry Officer 5 (\$7,500-\$8,400).....	32,700	
16		Forestry Officer 4 (\$6,780-\$7,680).....	116,955	
17		Forestry Officer 3 (\$5,940-\$6,660).....	105,180	
3		Forestry Officer 3 (Seasonal).....	3,855	
21		Forestry Officer 2 (\$5,100-\$5,820).....	112,440	
16		Forestry Officer 1 (\$3,900-\$4,950).....	69,575	
11		Forestry Officer 1 (Seasonal).....	22,830	
	3	Forest Engineer 9.....		22,500
	9	Forest Engineer 8.....		60,180
	6	Forest Engineer 7.....		38,280
	3	Forest Engineer 6.....		17,940
	1	Forest Engineer 5.....		6,180
	1	Forest Engineer 4.....		5,100
	2	Forest Engineer 4 (Seasonal).....		2,165
	20	Forest Engineer 3.....		102,240

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued				
FORESTRY BRANCH—Continued				
Forest Research Division—Operation and Maintenance—Continued				
	27	Forest Engineer 2		113,295
	1	Forest Engineer 1		3,360
1		Forest Assistant 4 (\$3,930-\$4,380)	4,380	
5	5	Forest Assistant 3 (\$3,510-\$3,960)	18,900	17,341
17	13	Forest Assistant 2 (\$3,060-\$3,480)	56,130	40,710
6	5	Forest Assistant 1 (\$2,700-\$3,060)	16,860	12,960
1	1	Technical Officer 3 (\$4,710-\$5,310)	4,710	4,733
	1	Technical Officer 3 (Seasonal)		1,460
	11	Technical Officer 2 (Seasonal)		20,420
4	5	Technician 3 (\$4,410-\$4,860)	19,140	21,060
4	3	Technician 2 (\$4,050-\$4,500)	17,250	12,030
3	3	Technician 1 (\$3,480-\$4,080)	11,153	10,283
1	1	Assistant Technician 3 (\$3,060-\$3,480)	3,480	3,120
1	1	Assistant Technician 2 (\$2,610-\$2,970)	2,970	2,820
1	1	Assistant Technician 1 (\$2,070-\$2,550)	2,190	1,950
1	1	Maintenance Supervisor 4 (\$3,750-\$4,200)	4,200	3,818
2	1	Supervisor 1, Office Services (\$3,630-\$4,080)	7,710	3,608
1	1	Storeman 3 (\$3,450-\$3,900)	3,750	3,360
1	1	Packer and Helper (\$2,400-\$2,760)	2,400	2,580
6	6	Clerk 4 (\$3,300-\$3,720)	22,320	20,520
3	3	Clerk 3 (\$2,940-\$3,360)	9,990	8,850
6	8	Clerk 2B (\$2,610-\$2,970)	16,680	20,100
4	6	Clerk 2A (\$1,950-\$2,550)	9,360	12,930
3	2	Stenographer 3 (\$2,940-\$3,360)	9,930	5,970
3	3	Stenographer 2 (\$2,610-\$2,970)	8,310	7,920
1	2	Stenographer (\$1,770-\$2,640)	2,640	4,800
1		Typist 3 (\$2,610-\$2,970)	2,730	
6	2	Typist 2 (\$1,950-\$2,760)	13,740	4,920
	1	Typist 2 (Seasonal)		900
	1	Typist 1		1,710
91	85	Student Assistant (Seasonal)	89,875	59,335
2		Carpenter	7,625	7,250
3	3	Carpenter (Seasonal)	4,372	4,060
2	2	Cook	4,715	4,500
10	9	Cook (Seasonal)	8,175	6,765
6	5	Cookee (Seasonal)	4,275	3,335
1	1	Assistant Foreman Forest Worker	2,750	2,750
8	6	Forest Worker	21,500	15,750
1	1	General Foreman	2,875	2,875
2	2	Labour Foreman	6,750	6,500
1	1	Assistant Labour Foreman	2,375	2,375
2	2	Assistant Labour Foreman (Seasonal)	2,560	2,560
9	9	Labourer	23,250	23,000
63	63	Labourer (Seasonal)	85,598	78,062
4	3	Motor Mechanic	13,375	9,875
	2	Motor Mechanic (Seasonal)		3,370
5	5	Motor Truck Driver (Seasonal)	8,500	8,211
3	3	Motor Truck Driver	7,375	7,375
2	2	Painter (Seasonal)	1,695	1,630
3	3	Painter, Brush, Hand (Seasonal)	3,120	3,120
1	1	Painter Spray (Seasonal)	780	780
1	1	Powderman (Seasonal)	875	875
1	1	Power Grader Operator	2,875	2,625
1	1	Power Grader Operator (Seasonal)	1,185	1,185
1	1	Towerman (Seasonal)	990	990
2	2	Tractor Operator, Large	6,250	6,000
3	3	Tractor Operator, Large (Seasonal)	5,915	5,824
		Approximate Requirement for Increases in Rates of Pay		51,716
399	381		1,063,088	952,906

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forest Research Division—Operation and Maintenance—Concluded		
		Of which totals:		
193	180	Full Time Positions.....	818,488	696,143
206	201	Seasonal Positions.....	244,600	205,047
		Increases in Rates of Pay.....		51,716
399	381	Total Continuing Establishment (Detailed above).....	1,063,088	952,906
		Less—Anticipated Savings due to Staff Turnover.....	60,000	28,024
		Total Salaries and Wages.....(1)	1,003,088	924,882
		Professional and Special Services.....(4)	1,500	1,500
		Travelling Expenses—Field Investigations.....(5)	50,000	50,000
		Removal Expenses.....(5)	3,500	3,500
		Other Travelling Expenses.....(5)	6,100	6,100
		Freight, Express and Cartage.....(6)	2,855	2,855
		Postage.....(7)	595	595
		Telephones and Telegrams.....(8)	1,990	1,990
		Publication of Departmental Reports and Other		
		Material.....(9)	17,900	17,900
		Office Stationery, Supplies and Equipment.....(11)	19,285	10,395
		Materials and Supplies.....(12)	80,000	80,000
		Garage Rental.....(15)	192	192
		Repairs and Upkeep of Equipment.....(17)	29,290	26,223
		Light and Power.....(19)	7,910	8,150
		Memberships in Scientific Institutions.....(20)	90	90
		Unemployment Insurance Contributions.....(21)	2,880	2,352
		Sundries.....(22)	3,000	1,000
			1,230,175	1,137,724
		Fiscal Year, 1955-56..... Expenditure Revenue		
		\$ 990,192 \$ 34,814		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 759,907 \$ 20,296		
		Estimated for balance of year 332,300 14,704		
		Estimated total for 1956-57.. \$ 1,092,207 \$ 35,000		
		Forest Research Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	41,400	75,435
		Construction or Acquisition of Equipment.....(16)	88,195	80,937
			129,595	156,372
		Fiscal Year, 1955-56..... Expenditure		
		\$ 70,930		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 76,070		
		Estimated for balance of year..... 68,930		
		Estimated total for 1956-57..... \$ 145,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		<i>Forestry Operations Division—Administration, Operation and Maintenance</i>		
1	1	Chief, Forestry Operations Division (\$7,700-\$8,600).....	8,600	7,900
1		Forestry Officer 4 (\$6,780-\$7,680).....	7,080	
5		Forestry Officer 3 (\$5,940-\$6,660).....	31,680	
2		Forestry Officer 1 (\$3,900-\$4,950).....	8,085	
	1	Forest Engineer 7.....		6,300
	2	Forest Engineer 5.....		11,640
	3	Forest Engineer 3.....		16,020
	2	Forest Engineer 2.....		7,860
4		Forest Assistant 3 (\$3,510-\$3,960).....	14,040	
4	4	Forest Assistant 2 (\$3,060-\$3,480).....	12,240	12,420
	4	Forest Assistant 1.....		10,680
	1	Technical Officer 2.....		3,600
	1	Technician 2 (\$4,050-\$4,500).....	4,313	3,750
1		Technician 1 (\$3,480-\$4,080).....	3,930	
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,210	3,030
1	1	Clerk 4 (\$3,300-\$3,720).....	3,660	3,240
1		Clerk 3 (\$2,940-\$3,360).....	2,940	
	1	Clerk 2B.....		2,490
1	1	Cook (Seasonal).....	1,500	1,500
2	2	Fire Pump Operator (Seasonal).....	3,320	3,320
8	8	Labourer (Seasonal).....	12,600	12,290
1	1	Motor Mechanic.....	3,000	2,750
1		Motor Mechanic's Helper.....	2,500	
	1	Motor Mechanic's Helper (Seasonal).....		1,500
4	4	Motor Truck Driver (Seasonal).....	6,640	6,290
4	4	Towerman (Seasonal).....	4,620	4,620
		Approximate Requirement for Increases in Rates of Pay..		6,669
43	43		133,958	127,869
		Of which totals:		
24	23	Full Time Positions.....	105,278	91,680
19	20	Seasonal Positions.....	28,680	29,520
		Increases in Rates of Pay.....		6,669
43	43	Gross Total Continuing Establishment (Detailed above)..	133,958	127,869
		Less—Anticipated Savings due to Staff Turnover.....	4,340	1,212
		Net Total Continuing Establishment.....	129,618	126,657
		Casuals and Others.....	3,000	3,000
		Total Salaries and Wages..... (1)	132,618	129,657
		Travelling Expenses..... (5)	8,750	8,750
		Freight, Express and Cartage..... (6)	300	350
		Telephones and Telegrams..... (8)	550	450
		Publication of Departmental Reports and Other		
		Material..... (9)	12,100	14,650
		Films—Fire Fighting and Prevention..... (10)	12,900	4,300
		Posters—Fire Prevention..... (10)	1,200	1,200
		Advertising Timber Sales..... (10)	100	
		Office Stationery, Supplies and Equipment..... (11)	600	600
		Materials and Supplies..... (12)	10,000	10,410
		Garage Rental..... (15)	100	100
		Repairs and Upkeep of Equipment..... (17)	9,250	8,250
		Light and Power..... (19)	900	1,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forestry Operations Division—Administration, Operation and Maintenance—Concluded		
		Unemployment Insurance Contributions..... (21)	350	350
		Sundries..... (22)	300	300
			190,018	180,867
		Expenditure		
		Fiscal Year, 1955-56..... \$ 171,987		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 107,138		
		Estimated for balance of year..... 68,940		
		Estimated total for 1956-57..... \$ 176,078		
		Forestry Operations Division—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings..... (13)	77,500	182,000
		Construction or Acquisition of Equipment..... (16)	14,060	14,217
			91,560	196,217
		Expenditure		
		Fiscal Year, 1955-56..... \$ 90,141		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 5,250		
		Estimated for balance of year..... 68,750		
		Estimated total for 1956-57..... \$ 74,000		
		Forestry Operations Division—To provide for contributions to the Provinces for assistance in forest inventory, reforestation and forest fire protection in accordance with agreements that have been or may be entered into by Canada and the Provinces		
		Contributions for Forest Inventories.....	800,000	900,000
		Contributions for Reforestation.....	150,000	225,000
		Contributions for Forest Fire Protection.....	500,000	
		(20)	1,450,000	1,125,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 1,073,199		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year..... 1,000,000		
		Estimated total for 1956-57..... \$ 1,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		<i>Forestry Operations Division—To provide for a contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement entered into by Canada and the Province</i>		
		Contribution to New Brunswick to combat the Spruce Budworm infestation..... (20)	985,729	650,000
		Fiscal Year, 1955-56..... Expenditure \$ 300,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 423,499		
		Estimated for balance of year..... 226,501		
		Estimated total for 1956-57..... \$ 650,000		
		<i>Forest Products Laboratories Division—Operation and Maintenance</i>		
1	1	Chief, Forest Products Laboratories Division (\$8,000-\$9,000).....	9,000	8,100
2	2	Superintendent, Forest Products Laboratory (\$7,500-\$8,400).....	16,800	15,200
12		Forestry Officer 4 (\$6,780-\$7,680).....	88,560	
10		Forestry Officer 3 (\$5,940-\$6,660).....	64,200	
10		Forestry Officer 2 (\$5,100-\$5,820).....	54,720	
7		Forestry Officer 2 (Seasonal).....	11,450	
6		Forestry Officer 1 (\$3,900-\$4,950).....	27,760	
	5	Forest Products Engineer 8.....		34,095
	4	Forest Products Engineer 7.....		25,920
	8	Forest Products Engineer 6.....		48,000
	1	Forest Products Engineer 4.....		5,700
	7	Forest Products Engineer 3.....		34,620
	6	Forest Products Engineer 3 (Seasonal).....		10,425
	10	Forest Products Engineer 2.....		43,200
	1	Forest Products Engineer 2 (Seasonal).....		1,500
	1	Engineer 2.....		4,860
2	3	Chemist 4 (\$6,780-\$7,680).....	15,360	21,750
6	5	Chemist 3 (\$5,940-\$6,660).....	39,720	30,435
3	4	Chemist 2 (\$5,100-\$5,820).....	17,460	21,120
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,820	5,130
3	2	Technical Officer 3 (\$4,710-\$5,310).....	14,993	9,165
	1	Technical Officer 2.....		3,450
5	5	Technician 2 (\$4,050-\$4,500).....	21,863	20,093
9	9	Technician 1 (\$3,480-\$4,080).....	34,733	31,898
8	7	Assistant Technician 3 (\$3,060-\$3,480).....	26,880	22,260
13	9	Assistant Technician 2 (\$2,610-\$2,970).....	35,520	23,550
1	4	Assistant Technician 1 (\$2,070-\$2,550).....	2,280	8,010
1	1	Librarian 3 (\$4,170-\$4,770).....	4,770	4,500
2	2	Librarian 2 (\$3,750-\$4,200).....	7,913	6,960
1	1	Head Clerk (\$4,620-\$5,070).....	4,883	4,413
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	3,945
1	2	Clerk 4 (\$3,300-\$3,720).....	3,720	6,600
2	2	Clerk 3 (\$2,940-\$3,360).....	6,690	5,910
2	1	Clerk 2B (\$2,610-\$2,970).....	5,580	2,700
3	3	Clerk 2A (\$1,950-\$2,550).....	6,630	6,180

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Continued		
		Forest Products Laboratories Division—Operation and Maintenance—Concluded		
1		Secretary to Executive (\$3,360–\$3,960).....	3,960	
2	3	Stenographer 3 (\$2,940–\$3,360).....	6,300	8,970
2	1	Stenographer 2 (\$2,610–\$2,970).....	5,790	2,490
3	3	Stenographer (\$1,770–\$2,640).....	7,710	7,380
1	2	Typist 2 (\$1,950–\$2,760).....	2,070	4,680
23	23	Student Assistant (Seasonal).....	23,000	16,355
1	1	Cabinet Maker.....	4,025	3,993
1	1	Carpenter Foreman.....	4,760	4,507
3	3	Carpenter.....	14,007	13,386
1	1	Handyman.....	2,829	2,814
2	2	Labourer.....	4,945	4,919
1	1	Machinist.....	3,910	3,684
1	1	Sheet Metal Worker.....	4,646	4,507
		Approximate Requirement for Increases in Rates of Pay.....		38,217
154	151		619,637	585,591
		Of which totals:		
124	121	Full Time Positions.....	585,187	519,094
30	30	Seasonal Positions.....	34,450	28,280
		Increases in Rates of Pay.....		38,217
154	151	Total Continuing Establishment (Detailed above).....	619,637	585,591
		Less—Anticipated Savings due to Staff Turnover.....	27,393	10,947
		Total Salaries and Wages..... (1)	592,244	574,644
		Professional and Special Services..... (4)	7,830	7,830
		Travelling Expenses—Field Investigations..... (5)	12,000	12,000
		Other Travelling Expenses..... (5)	2,750	2,750
		Freight, Express and Cartage..... (6)	1,800	1,800
		Postage..... (7)	250	250
		Telephones, Telegrams and Other Communication Services..... (8)	1,370	1,370
		Publication of Departmental Reports and Other Material..... (9)	5,200	5,200
		Office Stationery, Supplies and Equipment..... (11)	6,445	6,445
		Materials and Supplies..... (12)	20,000	20,000
		Repairs and Upkeep of Buildings..... (14)	100	100
		Repairs and Upkeep of Equipment..... (17)	5,250	5,250
		Memberships in Scientific Institutions..... (20)	450	450
		Unemployment Insurance Contributions..... (21)	125	125
		Travelling Expenses for the Members of the Advisory Committee..... (22)	1,200	1,200
		Sundries..... (22)	300	300
			657,314	639,714
		Fiscal Year, 1955-56..... Expenditure \$ 559,900		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 422,749		
		Estimated for balance of year..... 198,120		
		Estimated total for 1956-57..... \$ 620,869		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		FORESTRY BRANCH—Concluded		
		<i>Forest Products Laboratories Division—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works... (13)	1,692,498	500,000
		Construction or Acquisition of Equipment..... (16)	40,125	40,125
			1,732,623	540,125
		Fiscal Year, 1955-56..... Expenditure \$ 76,391		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 15,298		
		Estimated for balance of year..... 523,702		
		Estimated total for 1956-57..... \$ 539,000		
		Grant to Canadian Forestry Association		
		Grant..... (20)	10,000	10,000
		Eastern Rockies Forest Conservation Board—Remuneration and Expenses of the Federal Member of the Board		
1	1	Federal Member of the Eastern Rocky Mountain Forest Conservation Board..... (1)	3,500	3,500
		Travelling Expenses..... (5)	1,500	1,500
		Postage..... (7)	25	25
		Telephones and Telegrams..... (8)	75	75
		Office Stationery and Supplies..... (11)	100	100
		Rental of Office Space..... (15)	350	350
		Sundries..... (22)	25	25
			5,575	5,575
		Fiscal Year, 1955-56..... Expenditure \$ 5,185		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,503		
		Estimated for balance of year..... 1,672		
		Estimated total for 1956-57..... \$ 5,175		
		NATIONAL MUSEUMS OF CANADA		
		<i>Administration, Operation and Maintenance</i>		
2	1	Director, National Museum of Canada at \$10,000.....	20,000	9,815
	1	Chief, Curator, National Museum.....		8,600
	1	Chief, Zoology Section.....		7,200
2		Biologist 5 (\$7,500-\$8,400).....	16,200	
3		Biologist 4 (\$6,780-\$7,680).....	21,240	
4		Biologist 3 (\$5,940-\$6,660).....	25,440	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL MUSEUMS OF CANADA—Continued		
		Administration, Operation and Maintenance—Continued		
1		Biologist 2 (\$5,100–\$5,820).....	5,340	
	3	Biologist, Grade 4.....		17,100
	4	Biologist, Grade 3.....		21,180
	1	Biologist, Grade 2.....		4,500
1		Technical Officer 9 (\$6,780–\$7,680).....	7,080	
	1	Technical Officer 8.....		6,780
1		Technical Officer 7 (\$6,180–\$6,900).....	6,900	
1		Technical Officer 6 (\$5,820–\$6,540).....	6,300	
3	3	Technical Officer 1 (Seasonal).....	3,950	2,956
	1	Anthropologist 6.....		6,300
	1	Anthropologist 4.....		5,820
1	2	Anthropologist 3 (\$5,100–\$5,820).....	5,280	10,080
3	2	Anthropologist 1 (\$3,750–\$4,200).....	11,776	6,945
1		Administrative Officer 3 (\$5,280–\$6,000).....	5,280	
2	1	Technician 4 (\$4,860–\$5,310).....	10,320	4,920
3	4	Technician 3 (\$4,410–\$4,860).....	14,580	18,000
2		Technician 2 (\$4,050–\$4,500).....	8,700	
2	3	Technician 1 (\$3,480–\$4,080).....	7,148	10,755
1	1	Assistant Technician 3 (\$3,060–\$3,480).....	3,480	3,240
1	1	Assistant Technician 2 (\$2,610–\$2,970).....	2,760	2,460
1	1	Librarian 4 (\$4,860–\$5,310).....	5,010	4,500
	1	Senior Photographer.....		3,840
	1	Storeman 4.....		3,780
1		Storeman 3 (\$3,450–\$3,900).....	3,900	
1	1	Museum Assistant 2 (\$3,060–\$3,480).....	3,210	3,000
5	5	Museum Assistant 1 (\$2,880–\$3,240).....	15,750	14,400
1	1	Head Clerk (\$4,620–\$5,070).....	4,995	4,525
1	1	Principal Clerk (\$3,780–\$4,380).....	3,930	3,608
2	1	Clerk 3 (\$2,940–\$3,360).....	6,540	3,060
4	2	Clerk 2B (\$2,610–\$2,970).....	11,288	5,310
3	2	Stenographer 3 (\$2,940–\$3,360).....	9,540	5,880
3	1	Stenographer 2 (\$2,610–\$2,970).....	8,520	2,760
	1	Stenographer.....		2,340
2	3	Typist 2 (\$1,950–\$2,760).....	4,350	6,120
4	4	Student Assistant (Seasonal).....	3,100	2,840
2	2	Carpenter.....	8,832	8,328
3	3	Cook (Seasonal).....	1,260	900
6	6	Labourer (Seasonal).....	1,720	1,720
11	11	Museum Adviser (Seasonal).....	7,038	7,038
		Approximate Requirement for Increases in Rates of Pay.....		15,208
84	78		280,757	245,808
		Of which totals:		
57	51	Full Time Positions.....	263,689	215,146
27	27	Seasonal Positions.....	17,068	15,454
		Increases in Rates of Pay.....		15,208
84	78	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Staff Turnover.....	280,757 10,000	245,808
		Net Total Continuing Establishment.....	270,757	245,808
		Casuals and Others.....	2,500	2,880
		Total Salaries and Wages.....(1)	273,257	248,688
		Professional and Special Services.....(4)	21,995	19,150
		Travelling Expenses—Field Investigations.....(5)	19,404	21,695
		Other Travelling Expenses.....(5)	1,900	1,900
		Freight, Express and Cartage.....(6)	1,510	1,510

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Continued		
		NATIONAL MUSEUMS OF CANADA—Concluded		
		Administration, Operation and Maintenance—Concluded		
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	125	125
		Publication of Departmental Reports and Other Material.....(9)	28,720	30,100
		Exhibits, Advertising, Films, Broadcasting, and Dis-plays.....(10)	3,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	13,100	11,100
		Materials and Supplies.....(12)	13,475	11,370
		Acquisition of Equipment.....(16)	7,070	7,070
		Repairs and Upkeep of Equipment.....(17)	2,000	1,500
		Rental of Equipment.....(18)	5,405	300
		Memberships in Scientific Associations.....(20)	250	225
		Unemployment Insurance Contributions.....(21)	75	75
		Sundries.....(22)	1,500	1,500
			393,336	359,858
		Fiscal Year, 1955-56.....	\$ 333,359	\$ 6,740
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 201,445	\$ 2,342
		Estimated for balance of year	137,493	212
		Estimated total for 1956-57..	\$ 338,938	\$ 2,554
		CANADIAN GOVERNMENT TRAVEL BUREAU		
		To Assist in Promoting the Tourist Business in Canada		
1	1	Director, Canadian Travel Bureau.....	10,000	10,000
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	7,500	7,800
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,710
1	1	Information Officer 6 (\$6,180-\$6,900).....	6,900	6,420
2	2	Information Officer 5 (\$5,700-\$6,420).....	12,840	11,760
2	2	Information Officer 3 (\$4,560-\$5,310).....	10,245	9,165
1	1	Information Officer 2 (\$4,320-\$4,770).....	4,470	3,750
2	1	Information Officer 1 (\$3,600-\$4,500).....	7,875	3,675
1		Storeman 4 (\$3,930-\$4,380).....	4,080	
	1	Storeman 3.....		3,600
2	2	Storeman 2 (\$3,060-\$3,480).....	6,960	6,420
1	1	Storeman 1 (\$2,700-\$3,060).....	3,060	2,850
1	1	Departmental Accountant 1 (\$3,630-\$4,080).....	4,080	3,735
1	2	Packer and Helper (\$2,400-\$2,760).....	2,760	5,160
3	3	Principal Clerk (\$3,780-\$4,380).....	12,840	11,461
7	7	Clerk 4 (\$3,300-\$3,720).....	25,680	22,830
7	5	Clerk 3 (\$2,940-\$3,360).....	22,920	14,880
3	4	Clerk 2B (\$2,610-\$2,970).....	8,400	10,470
1	2	Clerk 2A (\$1,950-\$2,550).....	2,520	4,440
5	6	Clerk 1 (\$1,620-\$2,070).....	8,798	10,928
4	2	Clerk 1 (Seasonal).....	2,970	1,500
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
1	1	Assistant 6 (USA) (\$3,372-\$3,852).....	3,852	3,660
1	1	Assistant 5 (USA) (Seasonal).....	1,602	1,590
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,413	5,910
4	4	Stenographer 2 (\$2,610-\$2,970).....	11,070	10,650

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		NORTHERN AFFAIRS AND NATIONAL RESOURCES—Concluded		
		CANADIAN GOVERNMENT TRAVEL BUREAU—Concluded		
		To Assist in Promoting the Tourist Business in Canada—Concluded		
3	3	Stenographer (\$1,770-\$2,640).....	6,278	6,540
2	1	Stenographer (Seasonal).....	1,475	875
1		Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,600	
5		Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	14,940	
4		Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	8,610	
1		Punched Card Equipment Operator 3 (\$2,700-\$3,060)....	3,060	
	1	Office Appliance Operator 3.....		3,060
	7	Office Appliance Operator 2B.....		18,270
	1	Office Appliance Operator 2A.....		1,890
	2	Office Appliance Operator 1.....		3,840
	1	Typist 3.....		2,820
13	10	Typist 2 (\$1,950-\$2,760).....	30,240	22,860
4	5	Typist 1 (\$1,620-\$2,070).....	7,178	8,520
4	2	Typist 1 (Seasonal).....	2,700	1,430
		Approximate Requirement for Increases in Rates of Pay.....		18,561
94	89		281,966	276,050
		Of which totals:		
83	83	Full Time Positions.....	273,219	252,094
11	6	Seasonal Positions.....	8,747	5,395
		Increases in Rates of Pay.....		18,561
94	89	Gross Total Salaries (Detailed above).....	281,966	276,050
		Less—Anticipated Savings due to Staff Turnover.....	12,000	
		Net Total Salaries.....(1)	269,966	276,050
		Living and Rental Allowances.....(2)	16,500	14,000
		Professional and Special Services.....(4)	1,900	2,500
		Travelling and Removal Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	6,900	6,000
		Postage.....(7)	3,200	3,000
		Telephones and Telegrams.....(8)	1,600	1,600
		Publication of Departmental Reports and Other Material.....(9)	181,000	181,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	116,220	56,180
		Advertising in American Newspapers and Magazines.....(10)	1,278,050	980,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	44,600	34,600
		Rental of New York Office.....(15)	24,248	18,000
		Rental of Chicago Office.....(15)	5,200	4,900
		Electricity—New York Office.....(19)	800	800
		Electricity—Chicago Office.....(19)	500	500
		Membership Fees.....(20)	290	290
		Sundries.....(22)	1,700	1,700
			1,957,674	1,586,120
		Fiscal Year, 1955-56.....Expenditure \$ 1,458,252		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 674,396		
		Estimated for balance of year.....863,908		
		Estimated total for 1956-57.....\$ 1,538,304		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		POST OFFICE		
		Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Departmental Administration		
1	1	Deputy Postmaster General.....	17,000	16,375
1	1	Chief Executive Officer, Post Office (\$9,500-\$11,000).....	11,000	12,000
2	2	Director, Post Office (\$9,500-\$11,000).....	21,000	21,250
2	2	Regional Director 2, Post Office (\$8,500-\$9,500).....	18,375	17,375
3	3	Regional Director 1, Post Office (\$8,100-\$9,000).....	27,000	24,300
3	3	Chief Superintendent, Post Office (\$7,500-\$9,000).....	27,000	25,000
1		Solicitor 6 (\$7,800-\$8,700).....	7,800	
9	10	Postal Superintendent (\$6,540-\$7,380).....	64,770	66,480
1	1	Executive Assistant to the Minister.....	7,000	7,000
1	1	Private Secretary to the Minister (Administrative Officer 3).....	6,000	5,550
1	1	Assistant Private Secretary.....	3,660	3,660
3	3	Senior Investigator, Post Office (\$5,820-\$6,540).....	19,380	17,700
3	3	Investigator, Post Office (\$5,670-\$6,120).....	17,836	16,328
1		Administrative Officer 4 (\$5,700-\$6,420).....	5,700	
4	4	Administrative Officer 3 (\$5,280-\$6,000).....	23,460	20,200
7	6	Administrative Officer 2 (\$5,190-\$5,640).....	38,430	29,670
3	3	Administrative Officer 1 (\$4,590-\$5,190).....	15,345	13,980
1	1	Staff Training Officer 4 (\$5,550-\$6,000).....	5,663	5,550
2	1	Staff Training Officer 3 (\$5,190-\$5,640).....	10,568	4,848
	1	Staff Training Officer 2.....		4,410
20	20	Management Trainee.....	105,600	105,600
	1	Purchasing Agent 3.....		5,168
1	1	Supervisor 5, Office Services (\$5,190-\$5,640).....	5,453	4,773
1		Technical Officer 4 (\$5,190-\$5,640).....	5,410	
2		Technical Officer 3 (\$4,710-\$5,310).....	9,570	
1	2	Technical Officer 2 (\$3,900-\$4,500).....	4,050	7,950
1	1	Technician 2 (\$4,050-\$4,500).....	4,500	3,780
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
1	1	Editor 2 (\$4,560-\$5,310).....	5,310	4,920
1		Editor 1 (\$3,600-\$4,500).....	3,900	
2	2	Information Officer 3 (\$4,560-\$5,310).....	9,870	8,920
	1	Departmental Accountant 5.....		5,070
	1	Departmental Accountant 4.....		4,920
3	3	Departmental Accountant 2 (\$4,050-\$4,500).....	13,388	11,828
1	1	Storeman 3 (\$3,450-\$3,900).....	3,900	3,600
1		Storeman 2 (\$3,060-\$3,480).....	3,210	
	1	Storeman 1.....		2,850
1	1	Inspector of Stores 2 (\$3,330-\$3,780).....	3,780	3,480
1	1	Postal Chauffeur (\$2,640-\$3,360).....	2,978	3,330
7	7	Packer and Helper (\$2,400-\$2,760).....	19,320	18,060
9	9	Head Clerk (\$4,620-\$5,070).....	44,806	41,100
3	3	Supervising Clerk (\$4,320-\$4,770).....	13,973	12,480
30	26	Principal Clerk (\$3,780-\$4,380).....	126,605	99,349
46	44	Clerk 4 (\$3,300-\$3,720).....	168,641	143,730
31	32	Clerk 3 (\$2,940-\$3,360).....	101,252	94,090
35	25	Clerk 2B (\$2,610-\$2,970).....	98,880	63,570
24	16	Clerk 2A (\$1,950-\$2,550).....	55,020	33,510
4	3	Clerk 1 (\$1,620-\$2,070).....	7,230	4,830
5	4	Secretary to Executive (\$3,360-\$3,960).....	19,575	14,078
10	11	Stenographer 3 (\$2,940-\$3,360).....	33,570	32,520
30	19	Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	84,518	49,740
1	1	Office Appliance Operator 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Office Appliance Operator 1 (\$1,620-\$2,070).....	1,950	1,710
1		Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,520	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
POST OFFICE—<i>Continued</i>				
<i>Departmental Administration—Concluded</i>				
2		Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	4,260	
2	5	Typist 2 (\$1,950-\$2,760).....	4,200	12,660
	1	Typist 1.....		1,920
2	2	Confidential Messenger (\$2,550-\$2,970).....	5,940	5,520
		Secretarial Allowance.....	500	950
		Approximate Requirement for Increases in Rates of Pay..		93,542
330	294	Full Time Positions (Detailed above).....	1,327,506	1,217,524
		Less—Anticipated Savings due to Staff Turnover.....	25,040	21,200
		Total Salaries.....(1)	1,302,466	1,196,324
		Terminable and Other Allowances.....(2)	2,000	2,500
		Professional and Special Services.....(4)	13,000	12,000
		Travelling Expenses.....(5)	80,000	80,000
		Freight, Express and Cartage.....(6)	6,000	5,000
		Telephones and Telegrams.....(8)	4,000	4,000
		Publication of Departmental Reports and Other Material.....(9)	78,900	77,600
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	255,300	207,500
		Office Stationery, Supplies and Equipment.....(11)	67,200	52,800
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Canada's Share of the Upkeep of the International Bureaux at Berne and Montevideo.....(20)	22,500	16,800
		Membership in Management Association.....(20)	150	150
		Expenses of the 1957 Congress of the Universal Postal Union to be held in Ottawa.....(22)	250,000	25,000
		Sundries.....(22)	9,000	9,000
			2,091,516	1,689,674
		Expenditure		
		Fiscal Year, 1955-56.....\$ 1,383,688		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 921,068		
		Estimated for balance of year.....678,932		
		Estimated total for 1956-57.....\$ 1,600,000		
Operations				
SALARIES OF HEADQUARTERS ADMINISTRATION				
1	1	Director, Post Office (\$9,500-\$11,000).....	10,375	10,375
3	2	Chief Superintendent, Post Office (\$7,500-\$9,000).....	26,125	16,000
8	7	Postal Superintendent (\$6,540-\$7,380).....	58,005	46,560
1	1	Technical Adviser.....	9,500	9,000
1	1	Engineer 6 (\$6,540-\$7,380).....	6,780	6,120
11	7	Engineer 4 (\$5,940-\$6,660).....	68,820	39,120
3	3	Engineer 2 (\$5,100-\$5,820).....	15,780	14,040
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,970
3	4	Administrative Officer 3 (\$5,280-\$6,000).....	17,220	20,700
4	8	Administrative Officer 2 (\$5,190-\$5,640).....	22,223	40,312
3	2	Administrative Officer 1 (\$4,590-\$5,190).....	14,445	9,271
3		Technical Officer 5 (\$5,670-\$6,120).....	17,460	
6	2	Technical Officer 4 (\$5,190-\$5,640).....	32,588	10,440
15	11	Technical Officer 3 (\$4,710-\$5,310).....	72,976	47,820

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF HEADQUARTERS ADMINISTRATION—Concluded				
	1	Technical Officer 2.....		3,600
4	3	Operation and Methods Officer 3 (\$4,860-\$5,310).....	20,753	13,463
1	1	Supervising Draftsman 2 (\$4,860-\$5,310).....	5,310	4,920
5	5	Draftsman 3 (\$4,260-\$4,860).....	23,176	20,700
2	2	Draftsman 2 (\$3,480-\$4,080).....	7,260	7,298
3	3	Draftsman 1 (\$3,060-\$3,480).....	9,870	9,158
3	3	Student Draftsman (\$2,190-\$2,910).....	7,950	7,020
3	3	Technician 2 (\$4,050-\$4,500).....	12,900	11,640
2	2	Technician 1 (\$3,480-\$4,080).....	7,973	6,930
1	1	Maintenance Supervisor 3 (\$3,510-\$3,960).....	3,960	3,660
6	6	Maintenance Craftsman 3 (\$3,300-\$3,720).....	22,320	20,520
1	2	Maintenance Craftsman 2 (\$3,150-\$3,600).....	3,600	6,600
5	5	Maintenance Craftsman 1 (\$2,940-\$3,360).....	16,800	15,240
2	2	Head Clerk (\$4,620-\$5,070).....	10,140	9,440
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,433	4,280
19	18	Principal Clerk (\$3,780-\$4,380).....	79,322	70,187
31	30	Clerk 4 (\$3,300-\$3,720).....	112,410	99,000
14	13	Clerk 3 (\$2,940-\$3,360).....	45,930	38,670
17	16	Clerk 2B (\$2,610-\$2,970).....	47,340	42,330
7	12	Clerk 2A (\$1,950-\$2,550).....	14,460	23,910
9	13	Clerk 2A (Part Time).....	8,775	11,700
	3	Clerk 1.....		5,010
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
3	3	Stenographer 3 (\$2,940-\$3,360).....	9,923	9,180
22	24	Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	64,140	64,620
	1	Duplicating Equipment Operator 2.....		2,580
1	2	Typist 2 (\$1,950-\$2,760).....	2,040	4,320
		Approximate Requirement for Increases in Rates of Pay.....		65,956
226	226		923,462	861,320
SALARIES OF POST OFFICE STAFFS				
2	2	Postmaster 18 (\$8,100-\$9,000).....	17,000	17,000
2	2	Postmaster 17 (\$7,200-\$8,100).....	16,200	14,900
6	6	Postmaster 16 (\$6,780-\$7,680).....	45,480	43,000
4	4	Postmaster 15 (\$6,420-\$6,900).....	27,120	24,860
2	2	Postmaster 14 (\$6,060-\$6,540).....	13,080	12,000
4	2	Postmaster 13 (\$5,760-\$6,240).....	24,960	11,400
23	24	Postmaster 12 (\$5,370-\$5,820).....	132,698	127,146
37	36	Postmaster 11 (\$5,040-\$5,490).....	201,068	181,851
67	63	Postmaster 10 (\$4,740-\$5,190).....	344,956	298,018
167	170	Postmaster 9 (\$4,320-\$4,770).....	790,483	748,051
4	4	Postal Officer 9 (\$6,300-\$7,080).....	28,020	25,440
4	4	Postal Officer 8 (\$5,820-\$6,540).....	25,500	24,060
8	8	Postal Officer 7 (\$5,670-\$6,120).....	47,761	44,054
40	38	Postal Officer 6 (\$5,190-\$5,640).....	223,351	194,691
29	30	Postal Officer 5 (\$4,860-\$5,310).....	149,794	144,464
81	79	Postal Officer 4 (\$4,410-\$4,860).....	387,776	346,233
183	173	Postal Officer 3 (\$4,050-\$4,500).....	818,446	703,668
465	458	Postal Officer 2 (\$3,780-\$4,080).....	1,892,515	1,721,625
535	491	Postal Officer 1 (\$3,600-\$3,900).....	2,081,374	1,735,286
224	209	Postal Supervisor (\$3,600-\$3,900).....	870,225	750,839
1,801	1,610	Supervisory Letter Carrier (\$3,480-\$3,780).....	6,774,433	5,312,374
6	6	Supervisory Mail Handler (\$3,330-\$3,480).....	20,730	19,260

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
POST OFFICE—Continued				
Operations—Continued				
SALARIES OF POST OFFICE STAFFS—Concluded				
5		Railway Mail Clerk Range (2) (\$3,900-\$4,080).....	20,100	
7,937	7,901	Postal Clerk 2 (\$2,640-\$3,660).....	27,535,681	25,042,584
2,370	1,851	Postal Clerk 2 (Part Time).....	3,128,400	1,947,252
789	759	Postal Clerk 1 (\$2,310-\$3,360).....	2,404,202	2,044,482
101	117	Postal Clerk 1 (Part Time).....	117,810	117,000
570	561	Despatcher (\$2,640-\$3,660).....	1,861,886	1,600,036
5,034	4,659	Letter Carrier (\$2,640-\$3,360).....	16,377,656	13,865,103
80	66	Letter Carrier (Part Time).....	105,600	79,200
1,247	1,156	Mail Handler (\$2,490-\$3,210).....	3,870,973	3,363,960
110	106	Mail Handler (Part Time).....	136,950	127,200
100	99	Postal Chauffeur (\$2,640-\$3,360).....	325,603	288,341
8	6	Postal Chauffeur (Part Time).....	10,560	7,200
10	13	Postal Messenger (\$1,620-\$2,070).....	19,770	24,877
1		Engineer 6 (\$6,540-\$7,380).....	7,380	
1	1	Engineer 5 (\$6,300-\$7,080).....	7,020	6,540
2	1	Engineer 4 (\$5,940-\$6,660).....	13,320	5,940
1		Engineer 1 (\$3,900-\$4,950).....	4,950	3,720
3	3	Staff Training Officer 3 (\$5,190-\$5,640).....	16,920	15,690
2	2	Maintenance Supervisor 5 (\$3,930-\$4,380).....	8,760	7,770
4	2	Maintenance Supervisor 3 (\$3,510-\$3,960).....	15,840	7,320
3	3	Maintenance Supervisor 2 (\$3,300-\$3,720).....	11,160	10,260
11	2	Maintenance Craftsman 4 (\$3,510-\$3,960).....	41,965	6,690
8	6	Maintenance Craftsman 3 (\$3,300-\$3,720).....	29,760	20,430
32	32	Maintenance Craftsman 2 (\$3,150-\$3,600).....	114,676	102,291
7	7	Maintenance Craftsman 1 (\$2,940-\$3,360).....	23,220	21,420
15	7	Maintenance Helper (\$2,550-\$2,910).....	43,410	18,060
4	4	Cleaner and Helper (\$2,400-\$2,760).....	10,650	10,200
16	14	Watchman (\$2,400-\$2,760).....	43,950	35,610
4	4	Telephone Operator 2 (\$1,950-\$2,310).....	9,210	8,490
6	4	Clerk 4 (\$3,300-\$3,720).....	22,320	13,680
9	7	Clerk 3 (\$2,940-\$3,360).....	30,240	21,030
12	11	Clerk 2B (\$2,610-\$2,970).....	35,580	27,660
41	15	Clerk 2A (\$1,950-\$2,550).....	89,520	33,300
	4	Clerk 1.....		6,930
8	8	Stenographer 3 (\$2,940-\$3,360).....	26,850	24,030
19	16	Stenographer 2 (\$2,610-\$2,970).....	56,430	42,360
35	35	Stenographer (\$1,770-\$2,640).....	83,674	74,137
12	9	Typist 2 (\$1,950-\$2,760).....	29,640	21,180
3	3	Typist 1 (\$1,620-\$2,070).....	5,880	5,340
6	6	Carpenter.....	30,000	30,600
4	4	Electrician.....	20,000	16,200
3	3	Machinist Foreman.....	12,900	12,900
13	13	Machinist.....	54,600	54,600
To provide for the change in status of Post Offices to the Staff Post Office Basis:				
2		Postmaster 11 (\$5,040-\$5,490).....	10,080	
2	3	Postmaster 9 (\$4,320-\$4,770).....	8,640	12,150
2		Postal Officer 3 (\$4,050-\$4,500).....	8,100	
1		Postal Officer 2 (\$3,780-\$4,080).....	3,780	
	2	Postal Officer 1.....		6,720
2	4	Supervisory Letter Carrier (\$3,480-\$3,780).....	6,960	12,240
25	15	Postal Clerk 2 (\$2,640-\$3,660).....	71,925	36,000
7	4	Postal Clerk 1 (\$2,310-\$3,360).....	16,695	8,040
5	12	Letter Carrier (\$2,640-\$3,360).....	13,575	28,800
Approximate Requirement for Increases in Rates of Pay.....				5,396,028
22,386	20,982		71,887,741	67,171,811

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		POST OFFICE—Continued		
		Operations—Continued		
		SALARIES OF DISTRICT OFFICE STAFFS		
7	7	District Director 2, Postal Service (\$7,200-\$8,100).....	56,175	51,475
7	7	District Director 1, Postal Service (\$6,780-\$7,680).....	53,010	49,020
2	3	Postal Officer 7 (\$5,670-\$6,120).....	12,240	17,100
31	30	Postal Officer 6 (\$5,190-\$5,640).....	173,194	156,622
37	37	Postal Officer 5 (\$4,860-\$5,310).....	194,298	178,091
36	37	Postal Officer 4 (\$4,410-\$4,860).....	170,276	162,423
33	32	Postal Officer 3 (\$4,050-\$4,500).....	145,773	129,497
48	48	Postal Officer 2 (\$3,780-\$4,080).....	194,678	181,440
24	24	Postal Officer 1 (\$3,600-\$3,900).....	93,600	86,400
64	64	Area Superintendent, Post Office (\$5,520-\$6,240).....	385,620	356,550
153	157	Postal Clerk 2 (\$2,640-\$3,660).....	532,433	522,305
2	2	Postal Clerk 1 (\$2,310-\$3,360).....	6,420	5,520
4	4	Mail Handler (\$2,490-\$3,210).....	12,720	11,430
1	1	Departmental Accountant 5 (\$5,190-\$5,640).....	5,640	5,280
1	2	Staff Training Officer 3 (\$5,190-\$5,640).....	5,640	10,460
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,480	3,240
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
2	2	Principal Clerk (\$3,780-\$4,380).....	8,760	8,040
32	32	Clerk 4 (\$3,300-\$3,720).....	118,883	109,440
18	14	Clerk 3 (\$2,940-\$3,360).....	59,229	40,110
39	34	Clerk 2B (\$2,610-\$2,970).....	113,760	84,150
40	36	Clerk 2A (\$1,950-\$2,550).....	83,460	78,990
10	10	Clerk 1 (\$1,620-\$2,070).....	18,030	18,203
27	26	Stenographer 3 (\$2,940-\$3,360).....	90,600	78,450
	3	Stenographer 2.....		8,280
115	117	Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	329,319	303,721
		Approximate Requirement for Increases in Rates of Pay.....		223,306
735	731		2,872,308	2,884,263
		SALARIES OF RAILWAY MAIL SERVICE STAFFS		
1,190	1,240	Railway Mail Clerk, Ranges (1) and (2) (\$3,180-\$4,080).. Approximate Requirement for Increases in Rates of Pay.....	4,676,661	4,505,287 377,865
			4,676,661	4,883,152
24,537	23,179		80,360,172	75,800,546
21,859	21,020	Of which totals:		
2,678	2,159	Full Time Positions.....	76,852,077	67,447,839
		Part Time Positions.....	3,508,095	2,289,552
		Increases in Rates of Pay.....		6,063,155
24,537	23,179	Gross Total Continuing Establishment (Detailed above). Less—Anticipated Savings due to Delays in Recruiting Staff.....	80,360,172 1,406,500	75,800,546 1,139,000
		Net Total Continuing Establishment.....	78,953,672	74,661,546
		Casuals and Others (Post Office Staffs).....	3,065,000	2,918,000
		Total Salaries and Wages.....(1)	82,018,672	77,579,546
		Night Differential Payments for Operating Services... (1)	1,300,000	1,300,000
		Overtime Payments for Operating Services.....(1)	2,970,000	2,700,000
		Terminable, Northern and Other Allowances.....(2)	81,120	78,300
		Mileage Allowance.....(2)	700,000	780,000
		Boot Allowance.....(2)	277,000	259,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		POST OFFICE—Continued		
		Operations—Concluded		
		Professional and Special Services..... (4)	451,000	482,000
		Travelling and Removal Expenses..... (5)	345,150	274,420
		Freight, Express and Cartage..... (6)	55,000	45,000
		Telephones and Telegrams..... (8)	127,200	123,000
		Publication of Departmental Reports and Other		
		Material..... (9)	55,500	70,500
		Office Stationery, Supplies and Equipment..... (11)	481,030	468,600
		Mail Bags..... (12)	800,640	921,200
		Uniforms and Letter Carrier Satchels..... (12)	746,300	361,200
		Materials and Supplies..... (12)	618,400	665,000
		Rentals of Storage Space..... (15)	2,000	3,000
		Acquisition of Equipment..... (16)	2,345,000	2,009,700
		Repairs and Upkeep of Equipment..... (17)	270,000	270,000
		Rentals of Equipment..... (18)	90,000	85,000
		School fees..... (19)	1,800	
		Unemployment Insurance Contributions..... (21)	75,000	65,000
		Sundries..... (22)	8,750	5,500
			93,819,562	88,545,966
		Expenditure		
		Fiscal Year, 1955-56..... \$ 77,163,812		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 53,706,307		
		Estimated for balance of year..... 33,644,693		
		Estimated total for 1956-57..... \$ 87,351,000		
		Transportation—Movement of Mail by Land, Air and Water, including Administration		
1	1	Director, Post Office (\$9,500-\$11,000).....	10,375	10,375
2	2	Chief Superintendent, Post Office (\$7,500-\$9,000).....	18,000	17,000
6	5	Postal Superintendent (\$6,540-\$7,380).....	42,540	33,360
5	5	Postal Officer 6 (\$5,190-\$5,640).....	27,338	24,900
1	1	Postal Officer 4 (\$4,410-\$4,860).....	4,710	4,500
6	3	Administrative Officer 3 (\$5,280-\$6,000).....	34,860	15,900
2	6	Administrative Officer 2 (\$5,190-\$5,640).....	11,056	30,436
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,890	4,860
7	6	Head Clerk (\$4,620-\$5,070).....	34,253	26,716
7	7	Supervising Clerk (\$4,320-\$4,770).....	32,154	29,990
12	12	Principal Clerk (\$3,780-\$4,380).....	50,087	45,505
16	17	Clerk 4 (\$3,300-\$3,720).....	58,943	57,690
13	11	Clerk 3 (\$2,940-\$3,360).....	43,290	32,100
7	6	Clerk 2B (\$2,610-\$2,970).....	19,590	16,260
2	4	Clerk 2A (\$1,950-\$2,550).....	4,380	7,560
1	1	Clerk 1 (\$1,620-\$2,070).....	1,800	1,830
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
2	4	Stenographer 3 (\$2,940-\$3,360).....	6,720	12,240
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,730	2,760
9	11	Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	26,565	28,860
		Approximate Requirement for Increases in Rates of Pay.....		31,992
102	105	Full Time Positions (Detailed above).....	438,241	438,494
		Less—Anticipated Savings due to Staff Turnover.....	9,000	8,300
		Total Salaries..... (1)	429,241	430,194

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
POST OFFICE—Continued				
<i>Transportation—Movement of Mail by Land, Air and Water, including Administration—Concluded</i>				
		Terminable Allowances.....(2)	1,000	1,000
		Travelling Expenses.....(5)	10,000	9,000
		Telephones and Telegrams.....(8)	650	500
		Office Stationery, Supplies and Equipment.....(11)	40,000	54,500
		Rural Mail Delivery Boxes.....(16)	125,000	80,000
		Sundries.....(22)	100	100
		Mail Service by Railway.....(32)	14,365,000	13,855,000
		Mail Service by Ordinary Land Conveyance including Rural Mail Delivery.....(32)	22,935,000	18,640,000
		Mail Service by Air.....(32)	11,610,000	11,135,000
		Mail Service by Water.....(32)	2,425,000	2,215,000
			51,940,991	46,420,294
		Fiscal Year, 1955-56..... Expenditure \$ 46,509,715		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 25,984,620		
		Estimated for balance of year..... 22,410,408		
		Estimated total for 1956-57..... \$ 48,395,028		
<i>Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps</i>				
1	1	Director, Post Office (\$9,500-\$11,000).....	11,000	11,000
2	2	Chief Superintendent, Post Office (\$7,500-\$9,000).....	18,000	16,625
6	6	Postal Superintendent (\$6,540-\$7,380).....	43,830	40,320
4	4	Departmental Accountant 6 (\$5,670-\$6,120).....	24,030	21,990
2	2	Departmental Accountant 5 (\$5,190-\$5,640).....	11,280	10,560
5	5	Departmental Accountant 4 (\$4,860-\$5,310).....	26,288	24,023
3	5	Departmental Accountant 3 (\$4,410-\$4,860).....	14,580	22,260
8	8	Departmental Accountant 2 (\$4,050-\$4,500).....	35,700	32,595
14	21	Departmental Accountant 1 (\$3,630-\$4,080).....	56,858	78,998
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	11,760	10,700
1	2	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	9,420
1	1	Storeman 2 (\$3,060-\$3,480).....	3,480	3,210
	1	Storeman 1.....		2,730
5	5	Packer and Helper (\$2,400-\$2,760).....	13,770	12,750
4	5	Truckman (\$2,400-\$2,760).....	11,040	12,900
2	1	Head Clerk (\$4,620-\$5,070).....	9,690	4,300
9	6	Supervising Clerk (\$4,320-\$4,770).....	42,030	26,130
22	19	Principal Clerk (\$3,780-\$4,380).....	95,311	74,095
54	56	Clerk 4 (\$3,300-\$3,720).....	199,231	190,290
92	96	Clerk 3 (\$2,940-\$3,360).....	305,957	289,600
31	34	Clerk 2B (\$2,610-\$2,970).....	89,340	90,990
24	28	Clerk 2A (\$1,950-\$2,550).....	56,175	60,780
8	9	Clerk 1 (\$1,620-\$2,070).....	14,550	15,810
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,885	3,473
8	8	Stenographer 3 (\$2,940-\$3,360).....	26,340	24,060
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,760
12	13	Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	33,810	32,820
2	2	Punched Card Equipment Supervisor 2 (\$3,300-\$3,720).....	7,245	6,840
1	1	Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	3,360	
1	1	Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	3,360	3,060
14	7	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	42,510	19,380
5	6	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	12,720	13,800
1	1	Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	2,040	2,190

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-7
			\$	\$
		POST OFFICE—Concluded		
		Financial Services, including Audit of Revenue, Money Order and Savings Bank Business; and Postage Stamps—Concluded		
7	7	Calculating Equipment Operator 4 (\$2,940-\$3,360)	23,520	21,420
25	25	Calculating Equipment Operator 3 (\$2,700-\$3,060)	75,600	69,420
7	1	Calculating Equipment Operator 1 (\$1,950-\$2,310)	15,000	1,830
5		Bookkeeping Equipment Operator 3 (\$2,700-\$3,060)	14,820	
1		Bookkeeping Equipment Operator 2 (\$2,400-\$2,760)	2,520	
	1	Duplicating Equipment Operator 1		2,010
	1	Office Appliance Operator 3		3,060
17	32	Office Appliance Operator 2B (\$2,550-\$2,970)	50,160	86,100
	6	Office Appliance Operator 2A		12,585
3	3	Typist 2 (\$1,950-\$2,760)	6,990	6,035
3	2	Typist 1 (\$1,620-\$2,070)	5,700	3,480
5	5	Office Boy (\$1,320-\$1,500)	7,035	6,075
1	2	Confidential Messenger (\$2,550-\$2,970)	2,970	5,520
		Approximate Requirement for Increases in Rates of Pay		116,474
420	444	Full Time Positions (Detailed above)	1,441,645	1,504,468
		Less—Anticipated Savings due to Staff Turnover	35,000	
		Total Salaries (1)	1,406,645	1,504,468
		Security Transfer of Cash Deposits from Post Offices to Banks in larger Cities (4)	20,000	25,000
		Travelling Expenses (5)	3,720	3,720
		Telephones and Telegrams (8)	2,000	2,000
		Publication of Manual of Financial Procedure and Other Material (9)	10,000	2,000
		Office Stationery, Supplies and Equipment (11)	73,200	116,800
		Rental of Accounting Machines (11)	30,000	33,500
		Money Order Forms (12)	158,000	152,000
		Manufacture of Postage Stamps and Stamped Postage Supplies (12)	906,500	799,000
		Postage Meter and Postage Register Supplies (12)	43,000	45,000
		Sundries (22)	200	200
			2,653,265	2,683,688
		Fiscal Year, 1955-56 Expenditure \$ 2,354,809		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956 \$ 1,455,147		
		Estimated for balance of year 1,109,103		
		Estimated total for 1956-57 \$ 2,564,250		
		Recapitulation of Expenditure from Appropriations Compared with Net Revenue		
		Total Net		
		Expenditure Revenue		
		Fiscal Year, 1955-56 \$127,421,739 \$137,696,621		
		Fiscal Year, 1956-57:		
		Actual to November 1, 1956 \$ 79,128,055		
		December 1, 1956 \$ 82,067,142		
		Estimated for balance of year 57,843,136 69,029,945		
		Estimated total for 1956-57 \$139,910,278 \$148,158,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PRIVY COUNCIL				
<i>Prime Minister's Salary and Motor Car Allowance</i>				
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(2)	2,000	2,000
			27,000	27,000
PRIVY COUNCIL OFFICE				
<i>General Administration</i>				
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet.....	18,500	17,500
1	1	Private Secretary to the Prime Minister (Administrative Officer 8, with Allowance).....	10,000	10,000
1	1	Assistant Deputy Head, Assistant Clerk of the Privy Council.....	10,000	9,500
2	2	Assistant Secretary to the Cabinet, 1 at \$11,000 and 1 at \$10,000.....	21,000	21,000
1	1	Economic Adviser, Privy Council Office.....	12,000	12,000
1	1	Executive Officer, Prime Minister's Office.....	10,000	
		Registrar of the Cabinet.....		7,500
4	3	Privy Council Officer 5 (\$7,500-\$8,400).....	33,000	22,500
1	1	Privy Council Officer 4.....		6,720
2	2	Privy Council Officer 3 (\$5,820-\$6,540).....	12,900	11,580
2	1	Privy Council Officer 2 (\$4,920-\$5,640).....	10,560	5,280
1	2	Privy Council Officer 1 (\$3,900-\$4,860).....	4,320	7,740
2	2	Administrative Officer 5 (\$6,180-\$6,900).....	13,800	12,540
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	5,940	
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,460	5,200
1	2	Administrative Officer 2 (\$5,190-\$5,640).....	5,640	9,890
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	10,380	9,570
1	1	Administrative Assistant (\$4,050-\$4,500).....	4,500	4,140
4	4	Head Clerk (\$4,620-\$5,070).....	19,680	18,460
3	2	Supervising Clerk (\$4,320-\$4,770).....	13,935	8,425
4	6	Principal Clerk (\$3,780-\$4,380).....	17,483	23,483
12	10	Clerk 4 (\$3,300-\$3,720).....	44,280	33,960
9	7	Clerk 3 (\$2,940-\$3,360).....	29,505	20,940
6	6	Clerk 2B (\$2,610-\$2,970).....	17,040	15,540
1	4	Clerk 2A (\$1,950-\$2,550).....	2,550	8,160
	1	Clerk 1.....		1,650
3	3	Secretary to Executive (\$3,360-\$3,960).....	11,656	10,456
8	8	Stenographer 3 (\$2,940-\$3,360).....	25,883	23,820
2	1	Stenographer 2 (\$2,610-\$2,970).....	5,460	2,640
1	3	Stenographer 1 (\$1,770-\$2,640).....	2,640	7,350
	1	Typist 3.....		2,820
4	4	Typist 2 (\$1,950-\$2,760).....	10,260	9,390
2	2	Doorkeeper (\$3,240-\$3,660).....	7,320	6,720
6	2	Confidential Messenger (\$2,550-\$2,970).....	15,720	5,160
		Provision for General Administrative Assistance.....	5,000	5,000
		Approximate Requirement for Increases in Rates of Pay.....		24,510
89	88	Full Time Positions (Detailed above).....(1)	416,412	401,144
		Allowances.....(2)	300	300
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	50	50
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	15,700	15,700
		Sundries.....(22)	1,000	1,000
			444,962	429,694

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PRIVY COUNCIL—Continued		
		PRIVY COUNCIL OFFICE—Concluded		
		General Administration—Concluded		
		Expenditure		
		Fiscal Year, 1955-56..... \$	421,199	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$	272,217	
		Estimated for balance of year.....	149,580	
		Estimated total for 1956-57..... \$	421,797	
		PRIME MINISTER'S RESIDENCE		
		Maintenance and Operation		
1	1	Steward.....	4,900	4,700
1	1	Cook.....	2,940	2,580
5	5	Maid.....	6,900	5,820
7	7	Full Time Positions (Detailed above)..... (1)	14,740	13,100
		Office Stationery, Supplies and Equipment..... (11)	240	300
		Uniforms..... (12)	250	900
		Other Materials and Supplies (Food)..... (12)	6,500	7,000
		Entertainment Expenses..... (22)	2,500	2,800
		Sundries..... (22)	770	900
			25,000	25,000
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$	22,615	\$ 5,000
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$	13,702	\$ 3,749
		Estimated for balance of year	10,648	1,667
		Estimated total for 1956-57.. \$	24,350	\$ 5,416
		FEDERAL DISTRICT COMMISSION		
		Construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission		
		Maintenance and Improvements..... (22)	300,000	300,000
		Expenditure		
		Fiscal Year, 1955-56..... \$	300,000	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$	200,000	
		Estimated for balance of year.....	100,000	
		Estimated total for 1956-57..... \$	300,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PRIVY COUNCIL— <i>Concluded</i>		
		FEDERAL DISTRICT COMMISSION— <i>Concluded</i>		
		<i>To provide a supplement to the sum of \$300,000 granted by Chapter 112, R.S., for construction, improvements and operation of the parks, parkway system and other works under the control of the Federal District Commission</i>		
		Maintenance and Improvements..... (22)	226,367	142,071
		Fiscal Year, 1955-56..... Expenditure \$ 111,796		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 94,714		
		Estimated for balance of year..... 47,357		
		Estimated total for 1956-57..... \$ 142,071		
		<i>To authorize the Federal District Commission to expend for construction, improvements and operation of works under its control, revenues accrued or accruing to the Commission from the rental of properties under its control and from other sources</i>		
		Authority to expend for construction, etc., revenues from the rental of properties, etc..... (22)	1	1
		<i>Maintenance and improvements of grounds adjoining Government Buildings at Ottawa and Hull, and for expenses of the National Capital Planning Committee</i>		
		Maintenance and improvements of grounds adjoining Government Buildings.....	442,600	416,378
		Expenses of the National Capital Planning Committee....	135,770	115,350
		(22)	578,370	531,728
		Fiscal Year, 1955-56..... Expenditure \$ 477,420		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 293,079		
		Estimated for balance of year..... 222,771		
		Estimated total for 1956-57..... \$ 515,850		
		<i>To authorize payment of the tenth instalment to the National Capital Fund</i>		
		Payment to the National Capital Fund..... (22)	2,500,000	2,500,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		PUBLIC ARCHIVES		
		General Administration and Technical Services		
1	1	Dominion Archivist and National Librarian.....	13,500	13,500
1	1	Assistant Dominion Archivist (\$3,500-\$9,500).....	9,000	9,000
1	1	Special Assistant to Dominion Archivist (\$8,500-\$9,500)...	9,500	
1	1	Curator of Laurier House.....	6,600	6,600
	1	Administrative Officer 7.....		7,200
2	1	Administrative Officer 3 (\$5,280-\$6,000).....	11,400	4,750
1	1	Editor 4 (\$6,180-\$6,900).....	6,900	6,420
1	1	Editor 3 (\$5,520-\$6,120).....	6,120	5,610
3	3	Archivist 5 (\$5,940-\$6,660).....	19,320	18,120
3	3	Archivist 4 (\$5,550-\$6,270).....	18,330	16,560
4	4	Archivist 3 (\$5,100-\$5,820).....	22,560	20,760
4	4	Archivist 2 (\$4,050-\$4,950).....	17,760	16,020
6	6	Archivist 1 (\$3,750-\$4,200).....	24,263	21,015
1	1	Librarian 5 (\$5,370-\$5,820).....	5,595	5,220
1	1	Librarian 2 (\$3,930-\$4,380).....	4,380	
1	1	Librarian 1 (\$3,180-\$3,780).....	3,443	3,053
	1	Librarian, Grade 2.....		4,013
2	2	Technician 3 (\$4,410-\$4,860).....	9,570	9,000
4	3	Technician 2 (\$4,050-\$4,500).....	17,850	12,330
4	5	Technician 1 (\$3,480-\$4,080).....	15,833	18,270
2	2	Assistant Technician 3 (\$3,060-\$3,480).....	6,960	6,480
3	4	Assistant Technician 2 (\$2,610-\$2,970).....	8,310	10,770
3	2	Assistant Technician 1 (\$2,070-\$2,550).....	6,690	4,080
1	1	Departmental Accountant 1 (\$3,630-\$4,080).....	3,743	3,390
2	1	Photographer (\$3,060-\$3,480).....	6,540	3,240
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,760	2,580
2	3	Bindery Girl, Archives (\$1,800-\$2,160).....	4,320	5,580
2	2	Head Clerk (\$4,620-\$5,070).....	9,690	8,720
1	1	Principal Clerk (\$3,780-\$4,380).....	3,855	4,020
1	1	Principal Clerk (UK) (£882-£1,065).....	3,728	2,907
5	3	Clerk 4 (\$3,300-\$3,720).....	18,128	9,420
3	3	Clerk 3 (\$2,940-\$3,360).....	9,870	8,970
1	1	Clerk 2A (\$1,950-\$2,550).....	2,550	2,400
2	2	Clerk 2 (UK) (£531-£657).....	4,221	3,103
1	1	Clerk 1 (\$1,620-\$2,070).....	1,740	1,830
1	1	Assistant 4 (Paris).....	2,800	2,400
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
3	3	Stenographer 3 (\$2,940-\$3,360).....	10,080	9,180
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,760
1	1	Stenographer (\$1,770-\$2,640).....	2,490	1,860
5	5	Typist 2 (\$1,950-\$2,760).....	11,610	10,680
4	2	Typist 1 (\$1,620-\$2,070).....	6,870	3,255
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,970	2,760
1	1	Messenger (\$1,950-\$2,220).....	2,040	1,920
2		Packer and Helper (\$2,400-\$2,760).....	5,200	
4	6	Archives Helper.....	10,400	13,158
		Approximate Requirement for Increases in Rates of Pay.....		25,000
95	90	Full Time Positions (Detailed above).....	376,419	351,564
		Casuals and Others.....	8,800	2,000
		Gross Total Salaries and Wages.....(1)	385,219	353,564
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund.....(34)	29,943	22,070
		Net Total Salaries and Wages.....	355,276	331,494
		Living Allowances.....(2)	3,528	3,720
		Corps of Commissionaires.....(4)	29,217	29,217

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY		
		—Continued		
		PUBLIC ARCHIVES—Concluded		
		<i>General Administration and Technical Services—Concluded</i>		
		Travelling Expenses..... (5)	3,700	3,700
		Freight, Express and Cartage..... (6)	1,000	800
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	50	50
		Publication of Departmental Reports and Other Material..... (9)	4,000	6,000
		Office Stationery, Supplies and Equipment..... (11)	27,000	27,000
		Acquisition of Microfilming Equipment..... (11)	7,500	11,000
		Purchase of Station Wagon..... (16)		2,700
		Repairs and Upkeep of Station Wagon..... (17)	500	500
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc..... (22)	18,000	15,500
		Sundries..... (22)	2,200	2,040
			452,221	433,971
		Fiscal Year, 1955-56..... Expenditure \$ 334,450		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 253,577		
		Estimated for balance of year..... 180,394		
		Estimated total for 1956-57..... \$ 433,971		
		NATIONAL LIBRARY		
		<i>General Administration</i>		
1	1	Assistant National Librarian.....	9,000	9,000
2	2	Librarian 6 (\$5,550-\$6,270).....	12,540	11,640
2		Librarian 4 (\$4,950-\$5,400).....	10,650	
2	1	Librarian 3 (\$4,380-\$4,980).....	9,810	4,200
4	2	Librarian 2 (\$3,930-\$4,380).....	17,258	7,050
4	4	Librarian 1 (\$3,180-\$3,780).....	13,696	12,248
	3	Librarian, Grade 3.....		14,153
	2	Librarian, Grade 2.....		7,425
1	1	Clerk 4 (\$3,300-\$3,720).....	3,375	3,120
4	4	Clerk 3 (\$2,940-\$3,360).....	13,440	12,120
1		Clerk 2B (\$2,610-\$2,970).....	2,610	
3	2	Clerk 2A (\$1,950-\$2,550).....	6,570	4,380
3	3	Clerk 1 (\$1,620-\$2,070).....	5,160	5,190
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,670	2,400
1	1	Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,760	2,580
1	1	Typist 2 (\$1,950-\$2,760).....	2,400	1,800
3	2	Typist 1 (\$1,620-\$2,070).....	5,265	3,375
2	1	Packer and Helper (\$2,400-\$2,760).....	5,160	2,220
		Approximate Requirement for Increases in Rates of Pay.....		8,232
36	32	Full Time Positions (Detailed above)..... (1)	125,724	114,193
		Travelling Expenses..... (5)	2,000	3,000
		Freight, Express and Cartage..... (6)	800	500
		Postage..... (7)	200	200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC ARCHIVES AND NATIONAL LIBRARY —Concluded		
		NATIONAL LIBRARY—Concluded		
		General Administration—Concluded		
		Telephones and Telegrams.....(8)	60	60
		Publication of Lists of Current Canadian Publications and Bibliographies.....(9)	12,500	12,500
		Office Stationery, Supplies and Equipment.....(11)	12,000	12,000
		Photostats.....(12)	9,500	9,500
		Sundries.....(22)	3,000	2,500
			165,784	154,453
		Fiscal Year, 1955-56..... Expenditure \$ 111,699		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 77,793		
		Estimated for balance of year..... 68,222		
		Estimated total for 1956-57..... \$ 146,015		
		Payment to the National Library Purchase Account for the Purpose of Acquiring Books		
		Purchase of Books.....(22)	40,000	40,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC PRINTING AND STATIONERY				
<i>Departmental Administration</i>				
1	1	Queen's Printer and Controller of Stationery.....	16,000	15,500
1	1	Assistant Queen's Printer.....	12,000	12,000
1	1	Director, Financial Services, Public Printing and Stationery.....	9,200	8,700
1	1	Superintendent, Administrative Services, Public Printing and Stationery (\$7,200-\$8,100).....	7,725	6,675
1	1	Secretary, Public Printing and Stationery (\$5,700-\$6,420).....	5,700	6,000
1	1	Departmental Accountant 8 (\$6,180-\$6,900).....	6,180	
	1	Departmental Accountant 7.....		5,760
1	1	Departmental Accountant 6 (\$5,670-\$6,120).....	5,670	5,355
2	1	Departmental Accountant 4 (\$4,860-\$5,310).....	9,720	
1	1	Departmental Accountant 3 (\$4,410-\$4,860).....	4,410	4,260
3	2	Departmental Accountant 2 (\$4,050-\$4,500).....	12,240	7,890
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,180	
2	2	Administrative Officer 2 (\$5,190-\$5,640).....	10,943	9,890
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	9,180	8,520
2	2	Junior Administrative Officer (\$3,600-\$4,200).....	7,763	7,035
1	1	Printing and Stationery Officer 6 (\$5,200-\$5,500).....	5,500	5,350
	1	Printing and Stationery Officer 5.....		5,080
2	2	Printing and Stationery Officer 4 (\$4,630-\$4,930).....	9,785	8,960
	1	Printing and Stationery Officer 3.....		4,480
7	16	Printing and Stationery Officer 1 (\$3,060-\$3,480).....	24,360	49,719
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,770	4,260
8	6	Packer and Helper (\$2,400-\$2,760).....	22,080	15,120
3		Supervising Clerk (\$4,320-\$4,770).....	13,207	
1	1	Principal Clerk (\$3,780-\$4,380).....	4,230	3,570
20	18	Clerk 4 (\$3,300-\$3,720).....	71,700	59,850
12	14	Clerk 3 (\$2,940-\$3,360).....	37,770	41,040
16	18	Clerk 2B (\$2,610-\$2,970).....	44,167	46,050
10	8	Clerk 2A (\$1,950-\$2,550).....	21,000	17,280
2	5	Clerk 1 (\$1,620-\$2,070).....	3,570	8,235
	1	Secretary to Executive.....		3,660
3	2	Stenographer 3 (\$2,940-\$3,360).....	8,895	5,760
4	6	Stenographer 2 (\$2,610-\$2,970).....	10,440	14,460
1		Punched Card Equipment Supervisor 6 (\$5,190-\$5,640).....	5,190	
1		Punched Card Equipment Supervisor 4 (\$3,900-\$4,500).....	3,900	
1		Punched Card Equipment Supervisor 2 (\$3,300-\$3,720).....	3,300	
1		Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	3,090	
2		Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	6,690	
3		Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	8,820	
7	1	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	17,160	2,580
2		Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	3,900	
1		Bookkeeping Equipment Supervisor 1 (\$2,940-\$3,360).....	2,940	
2	2	Bookkeeping Equipment Operator 3 (\$2,700-\$3,060).....	5,400	4,920
2	1	Bookkeeping Equipment Operator 2 (\$2,400-\$2,760).....	4,800	2,220
	3	Office Appliance Operator 2B.....		8,130
	2	Office Appliance Operator 2A.....		4,290
1		Typist 3 (\$2,610-\$2,970).....	2,970	
6	5	Typist 2 (\$1,950-\$2,760).....	12,585	10,410
1	2	Typist 1 (\$1,620-\$2,070).....	1,890	3,600
	3	Truckman.....		7,380
2	2	Messenger (\$1,950-\$2,220).....	4,920	4,680
13	13	Chauffeur.....	32,573	29,316
		Approximate Requirement for Increases in Rates of Pay.....		31,000
156	151	Full Time Positions (Detailed above).....	524,513	498,985
		Less—Anticipated Savings due to Staff Turnover.....	10,000	
		Total Continuing Establishment.....(1)	514,513	498,985

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		<i>—Continued</i>		
		<i>Departmental Administration—Concluded</i>		
		<i>Less—Proportion of Salaries and Wages of Traffic Section chargeable to the Queen's Printer's Advance Account.....</i>		
		.....(34)	48,596	36,598
		Total Salaries and Wages.....	465,917	462,387
		Travelling Expenses.....(5)	5,500	6,000
		Postage.....(7)	360	360
		Telephones and Telegrams.....(8)	1,000	500
		Publication of Departmental Reports and Other Material.....(9)	2,200	2,600
		Office Stationery, Supplies and Equipment.....(11)	80,457	75,000
		Materials and Supplies.....(12)	2,400	
		Repairs and Upkeep of Equipment.....(17)	1,200	
		Sundries.....(22)	2,900	2,500
			561,934	549,347
		<i>Fiscal Year, 1955-56.....</i>		
		Expenditure \$ 452,041		
		<i>Fiscal Year, 1956-57:</i>		
		Actual to December 1, 1956..... \$ 323,766		
		Estimated for balance of year..... 205,384		
		Estimated total for 1956-57..... \$ 529,150		
		<i>Purchasing, Stationery and Stores</i>		
1	1	Superintendent, Procurement, Purchasing and Stores, Public Printing and Stationery (\$8,000-\$8,900).....	8,900	8,400
1	1	Purchasing Agent 5 (\$6,180-\$6,900).....	6,900	6,420
2	2	Purchasing Agent 4 (\$5,700-\$6,400).....	11,730	
2	2	Purchasing Agent 3 (\$5,040-\$5,640).....	9,795	9,585
3	3	Purchasing Agent 2 (\$4,170-\$4,770).....	12,720	12,300
1	2	Purchasing Agent 1 (\$3,480-\$4,080).....	3,480	7,230
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,450
3	1	Administrative Officer 2 (\$5,190-\$5,640).....	15,870	4,660
4	1	Administrative Officer 1 (\$4,590-\$5,190).....	18,570	4,785
	2	Printing and Stationery Officer 5.....		10,160
	1	Printing and Stationery Officer 4.....		4,630
	2	Printing and Stationery Officer 3.....		8,960
1	1	Storeman 4 (\$3,930-\$4,380).....	4,230	3,780
3	1	Storeman 3 (\$3,450-\$3,900).....	10,800	3,390
4	4	Storeman 2 (\$3,060-\$3,480).....	13,230	12,023
12	6	Storeman 1 (\$2,700-\$3,060).....	34,920	15,930
	1	Storekeeper 1.....		2,160
2	2	Stores Helper (\$2,100-\$2,460).....	4,920	4,410
1	1	General Helper.....	2,590	2,403
29	29	Packer and Helper (\$2,400-\$2,760).....	78,240	74,820
	1	Truckman.....		2,580
1		Supervising Clerk (\$4,320-\$4,770).....	4,125	
3	3	Principal Clerk (\$3,780-\$4,380).....	12,090	10,935
4	4	Clerk 4 (\$3,300-\$3,720).....	14,415	13,020
15	12	Clerk 3 (\$2,940-\$3,360).....	49,305	35,670
10	10	Clerk 2B (\$2,610-\$2,970).....	27,090	25,830
8	10	Clerk 2A (\$1,950-\$2,550).....	19,020	20,760
2	1	Clerk 1 (\$1,620-\$2,070).....	3,390	1,830

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		—Continued		
		<i>Purchasing, Stationery and Stores—Concluded</i>		
	1	Clerk (Six months).....		750
1	1	Stenographer 3 (\$2,940—\$3,360).....	3,360	3,000
3	2	Stenographer 2 (\$2,610—\$2,970).....	7,830	4,530
6	7	Typist 2 (\$1,950—\$2,760).....	13,200	14,430
1	1	Typist 1 (\$1,620—\$2,070).....	1,770	1,650
1	1	Bookkeeping Equipment Supervisor 1 (\$2,940—\$3,360).....	3,360	2,940
5	3	Bookkeeping Equipment Operator 3 (\$2,700—\$3,060).....	14,580	8,460
1	1	Office Appliance Repairman, Supervisor.....	3,801	3,404
16	15	Office Appliance Repairman 2.....	56,202	48,125
39	39	Office Appliance Repairman 1.....	115,942	113,856
5	5	Paper Cutter.....	21,400	20,880
		Approximate Requirement for Increases in Rates of Pay.....		26,000
191	179	Full Time Positions (Detailed above).....	613,775	560,146
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Total Continuing Establishment.....(1)	608,775	560,146
		Less—Proportion of Salaries and Wages of Stores Section chargeable to the Queen's Printer's Advance Account.....(34)	103,015	92,673
		Total Salaries and Wages.....	505,760	467,473
		Professional and Special Services.....(4)	130	500
		Travelling Expenses.....(5)	9,450	8,380
		Freight, Express and Cartage.....(6)	146,000	151,500
		Postage.....(7)	10,750	9,400
		Telephones and Telegrams.....(8)	2,800	2,850
		Repairs to Office Equipment and Acquisition of Spare Parts.....(11)	450,000	510,000
		Office Stationery, Supplies and Equipment.....(11)	27,000	14,500
		Materials and Supplies.....(12)	19,524	18,650
		Repairs and Upkeep of Equipment.....(17)	2,100	3,500
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	900	1,200
		Sundries.....(22)	700	2,500
			1,175,114	1,190,453
		Fiscal Year, 1955-56..... Expenditure \$ 447,020		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 639,733		
		Estimated for balance of year..... 404,417		
		Estimated total for 1956-57..... \$ 1,044,150		
		<i>Distribution of Official Documents</i>		
1	1	Superintendent, Publications Branch, Public Printing and Stationery (\$7,200—\$8,100).....	7,950	7,050
	1	Printing and Stationery Officer 7.....		5,620
1	1	Printing and Stationery Officer 6 (\$5,200—\$5,500).....	5,200	
	1	Printing and Stationery Officer 5.....		5,080
1	1	Printing and Stationery Officer 4 (\$4,630—\$4,930).....	4,930	
1	2	Printing and Stationery Officer 3 (\$4,390—\$4,630).....	4,630	8,960
2		Administrative Officer 3 (\$5,280—\$6,000).....	11,280	
1	1	Administrative Officer 2 (\$5,190—\$5,640).....	5,190	5,230

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		—Continued		
		Distribution of Official Documents—Concluded		
2	2	Administrative Officer 1 (\$4,590–\$5,190).....	9,780	9,190
	1	Librarian 4.....		4,500
1		Librarian 3 (\$4,380–\$4,980).....	4,380	
	1	Librarian 2.....		3,480
1	1	Librarian 1 (\$3,180–\$3,780).....	3,330	2,940
1	1	Storeman 4 (\$3,930–\$4,380).....	4,380	3,930
2	2	Storeman 1 (\$2,700–\$3,060).....	6,120	5,700
7	9	Packer and Helper (\$2,400–\$2,760).....	18,960	23,100
1		Supervising Clerk (\$4,320–\$4,770).....	4,770	
3	3	Principal Clerk (\$3,780–\$4,380).....	13,140	11,948
7	6	Clerk 4 (\$3,300–\$3,720).....	25,320	19,650
11	8	Clerk 3 (\$2,940–\$3,360).....	34,470	23,370
4	3	Clerk 2B (\$2,610–\$2,970).....	10,395	7,200
7	11	Clerk 2A (\$1,950–\$2,550).....	16,010	22,830
4	5	Clerk 1 (\$1,620–\$2,070).....	7,465	8,670
2	2	Clerk 1 (Sessional).....	3,240	3,300
1	1	Duplicating Equipment Supervisor 3 (\$3,480–\$4,080).....	4,080	3,630
1	1	Duplicating Equipment Operator 4 (\$2,940–\$3,360).....	3,090	2,700
1	1	Duplicating Equipment Operator 3 (\$2,700–\$3,060).....	3,060	2,820
3	2	Duplicating Equipment Operator 2 (\$2,400–\$2,760).....	7,440	4,440
4	4	Duplicating Equipment Operator 1 (\$1,950–\$2,310).....	8,070	7,410
1	1	Office Appliance Operator 1 (\$1,620–\$2,070).....	2,070	1,500
3	2	Stenographer 3 (\$2,940–\$3,360).....	9,540	6,000
1	1	Stenographer 2 (\$2,610–\$2,970).....	2,610	2,640
2	3	Typist 2 (\$1,950–\$2,760).....	4,380	6,060
1	1	Typist 1 (\$1,620–\$2,070).....	2,070	1,920
1	1	Office Boy (\$1,320–\$1,500).....	1,470	1,305
		Approximate Requirement for Increases in Rates of Pay.....		16,500
79	79		248,820	238,673
		Of which totals:		
77	77	Full Time Positions.....	245,580	218,873
2	2	Sessional Positions.....	3,240	3,300
		Increases in Rates of Pay.....		16,500
79	79	Total Continuing Establishment (Detailed above).....	248,820	238,673
		Casuals and Others.....	6,000	4,000
		Total Salaries and Wages.....(1)	254,820	242,673
		Travelling Expenses.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	12,000	10,000
		Postage.....(7)	14,000	13,000
		Telephones and Telegrams.....(8)	500	400
		Advertising.....(10)	21,000	20,000
		Office Stationery, Supplies and Equipment.....(11)	16,850	24,165
		Materials and Supplies.....(12)	16,350	17,400
		Sundries.....(22)	500	500
			337,520	329,638
		Expenditure		
		Fiscal Year, 1955-56.....\$ 291,357		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 200,626		
		Estimated for balance of year.....123,012		
		Estimated total for 1956-57.....\$ 323,638		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		—Continued		
		<i>Printing and Binding Official Publications for Sale and Distribution to Departments and the Public</i>		
		Printing—Queen's Printer's share of the cost of publications distributed free in accordance with the official list approved by the Governor in Council.....	35,000	35,000
		Printing, etc., for sale.....	535,000	450,000
		(9)	570,000	485,000
		Fiscal Year, 1955-56.....		
		Expenditure \$ 357,479 Revenue \$ 442,349		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 111,731 \$ 311,157		
		Estimated for balance of year 373,269 233,843		
		Estimated total for 1956-57.. \$ 485,000 \$ 545,000		
		<i>Printing of Canada Gazette</i>		
		Printing..... (9)	110,000	110,000
		Fiscal Year, 1955-56.....		
		Expenditure \$ 109,979 Revenue \$ 79,523		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 52,985 \$ 59,537		
		Estimated for balance of year 57,015 30,463		
		Estimated total for 1956-57.. \$ 110,000 \$ 90,000		
		<i>Printing and Binding the Annual Statutes</i>		
		Printing and Binding..... (9)	35,000	35,000
		Fiscal Year, 1955-56.....		
		Expenditure \$ 34,494 Revenue \$ 26,915		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$..... \$.....		
		Estimated for balance of year 35,000 28,000		
		Estimated total for 1956-57.. \$ 35,000 \$ 28,000		
		<i>Plant Equipment and Replacements</i>		
		Acquisition or Construction of Equipment..... (16)	537,198	716,044
		Repairs and Upkeep of Equipment..... (17)	25,000	30,000
			562,198	746,044

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC PRINTING AND STATIONERY		
		—Concluded		
		Plant Equipment and Replacements—Concluded		
		Fiscal Year, 1955-56.....	Expenditure \$ 521,346	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 249,680	
		Estimated for balance of year.....	461,364	
		Estimated total for 1956-57.....	\$ 711,044	
		Appropriation Not Required for 1957-58		
		Reimbursement for Stores which have become obsolete, unserviceable, lost or destroyed (22)		7,277
		Other Personnel Establishment Details (Salaries initially chargeable to the Queen's Printer's Advance Account and later recovered)		
			Number	
			1957-58 1956-57	
		Supervisory and Clerical.....	142 130	
		Maintenance.....	120 115	
		Printing.....	1,038 1,005	
		Full Time Positions.....	1,300 1,250	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC WORKS				
<i>Minister of Public Works—Salary and Motor Car Allowance</i>				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
<i>General Administration</i>				
ADMINISTRATIVE BRANCH				
1	1	Deputy Minister.....	17,500	17,000
1	1	Assistant Deputy Minister.....	12,000	12,000
2	1	Regional Administrator (\$8,000-\$9,000).....	16,000	
1	1	Chief, Administrative Services and Secretary, Department of Public Works (\$7,100-\$8,000).....	8,000	7,500
1	1	Chief, Economic Study Division (\$9,000-\$10,000).....	9,500	9,000
1	1	Economist 10 (\$7,800-\$8,700).....	8,100	
	1	Economist 8.....		7,200
1	1	Economist 5 (\$5,940-\$6,660).....	6,180	
	1	Economist 4.....		5,820
1	1	Executive Assistant.....	7,500	7,500
1	1	Administrative Officer 8 (\$7,800-\$8,700).....	8,700	7,975
1	2	Administrative Officer 6 (\$6,600-\$7,500).....	6,750	12,220
3	3	Administrative Officer 4 (\$5,700-\$6,420).....	18,540	16,630
2		Administrative Officer 3 (\$5,280-\$6,000).....	11,040	
6	5	Administrative Officer 2 (\$5,190-\$5,640).....	32,940	24,110
2	3	Administrative Officer 1 (\$4,590-\$5,190).....	9,780	12,856
2	1	Administrative Assistant (\$4,050-\$4,500).....	8,400	3,825
2	3	Junior Administrative Officer (\$3,750-\$4,200).....	7,800	10,755
1	1	Personnel Officer 7 (\$7,500-\$8,400).....	7,500	7,080
1		Personnel Officer 5 (\$6,180-\$6,900).....	6,180	
2	1	Personnel Officer 4 (\$5,670-\$6,120).....	11,640	5,220
1	1	Personnel Officer 3 (\$5,040-\$5,490).....	5,040	4,650
2		Personnel Officer 2 (\$4,410-\$4,860).....	8,820	
2	4	Personnel Officer 1 (\$3,780-\$4,380).....	8,160	14,430
1	1	Technical Officer 10 (\$7,100-\$8,000).....	7,400	6,900
1	2	Technical Officer 2 (\$3,900-\$4,500).....	4,350	7,425
	1	Technical Officer 1.....		3,480
1	1	Technician 3 (\$4,410-\$4,860).....	4,410	4,140
1	1	Technician 2 (\$4,050-\$4,500).....	4,250	4,140
2	2	Technician 1 (\$3,480-\$4,080).....	7,560	7,560
1		Assistant Technician 2 (\$2,610-\$2,970).....	2,730	
2	2	Assistant Technician 1 (\$2,070-\$2,550).....	4,620	4,800
1	1	Information Officer 7 (\$6,600-\$7,500).....	7,500	6,840
1	1	Information Officer 3 (\$4,560-\$5,310).....	4,975	4,395
1	1	Information Officer 2 (\$4,320-\$4,770).....	4,470	4,050
1	1	Purchasing Agent 4 (\$5,700-\$6,420).....	6,180	5,640
2	2	Purchasing Agent 3 (\$5,040-\$5,640).....	10,380	9,210
3	1	Purchasing Agent 2 (\$4,170-\$4,770).....	12,960	4,088
3	2	Purchasing Agent 1 (\$3,480-\$4,080).....	11,040	7,005
1	1	Staff Training Officer 4 (\$5,550-\$6,000).....	5,700	4,755
2		Staff Training Officer 2 (\$4,590-\$5,190).....	9,180	
	1	Staff Training Officer 1.....		3,825
1		Solicitor 2 (\$5,100-\$5,820).....	5,100	
1		Departmental Accountant 5 (\$5,190-\$5,640).....	5,340	
1		Departmental Accountant 4 (\$4,860-\$5,310).....	5,010	
	1	Departmental Accountant 3.....		4,500
	2	Departmental Accountant 2.....		8,190
6	2	Departmental Accountant 1 (\$3,630-\$4,080).....	23,430	7,170
1		Librarian 4 (\$4,950-\$5,400).....	5,100	
	1	Librarian 3.....		4,418
4	2	Supervisor 4, Office Services (\$4,620-\$5,070).....	19,680	8,820
2	3	Supervisor 3, Office Services (\$4,320-\$4,770).....	9,090	12,150

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		<i>ADMINISTRATIVE BRANCH—Continued</i>		
3	5	Supervisor 2, Office Services (\$4,050-\$4,500).....	13,050	18,690
6	7	Supervisor 1, Office Services (\$3,630-\$4,080).....	23,580	28,530
1	1	Law Clerk (\$3,750-\$4,500).....	4,500	4,140
1	1	Storeman 4 (\$3,930-\$4,380).....	4,080	3,630
2	4	Storeman 3 (\$3,450-\$3,900).....	7,200	13,028
1		Storeman 2 (\$3,060-\$3,480).....	3,210	
12	11	Storeman 1 (\$2,700-\$3,060).....	35,190	28,770
1	2	Storekeeper 2 (\$2,880-\$3,240).....	3,120	5,820
2	1	Storekeeper 1 (\$2,310-\$2,910).....	5,340	2,700
1	1	Photographer (\$3,060-\$3,480).....	3,480	2,880
1	1	Process Printer (\$2,790-\$3,210).....	3,090	2,940
11	9	Packer and Helper (\$2,400-\$2,760).....	29,040	22,740
3	2	Maintenance Helper (\$2,550-\$2,910).....	8,370	4,980
3	2	Telephone Operator 2 (\$1,950-\$2,310).....	6,570	4,020
4	5	Head Clerk (\$4,620-\$5,070).....	19,680	22,588
4	1	Supervising Clerk (\$4,320-\$4,770).....	18,330	4,370
28	18	Principal Clerk (\$3,780-\$4,380).....	122,670	72,806
43	45	Clerk 4 (\$3,300-\$3,720).....	147,600	142,388
64	59	Clerk 3 (\$2,940-\$3,360).....	213,840	165,590
38	34	Clerk 2B (\$2,610-\$2,970).....	108,300	85,890
23	26	Clerk 2A (\$1,950-\$2,540).....	53,130	58,860
	1	Clerk 2A (Seasonal).....		1,530
16	13	Clerk 1 (\$1,620-\$2,070).....	32,160	23,760
3	1	Secretary to Executive (\$3,360-\$3,960).....	10,880	3,285
34		Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	103,110	
35	27	Stenographer 3 (\$2,940-\$3,360).....	112,750	79,830
36	41	Stenographer 2 (\$2,610-\$2,970).....	105,350	111,990
24	47	Stenographer 1 (\$1,770-\$2,640).....	55,190	101,830
1		Office Appliance Operator 3 (\$2,940-\$3,360).....	3,360	
	1	Duplicating Equipment Operator 4.....		3,060
1	1	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,640	2,220
	2	Duplicating Equipment Operator 1.....		4,020
20	32	Typist 2 (\$1,950-\$2,760).....	47,800	68,630
4	3	Typist 1 (\$1,620-\$2,070).....	7,800	5,070
3	3	Confidential Messenger (\$2,550-\$2,970).....	8,910	8,280
2	2	Senior Messenger (\$2,550-\$2,970).....	5,940	5,520
10	9	Messenger (\$1,950-\$2,220).....	21,210	18,540
5	6	Office Boy (\$1,320-\$1,500).....	7,200	7,530
2	2	Carpenter.....	7,988	8,330
9	8	Chauffeur.....	23,234	20,026
14	15	Labourer.....	33,208	35,895
1	1	Stores Counterman.....	2,600	2,622
		Approximate Requirement for Increases in Rates of Pay.....		120,211
549	514		1,841,225	1,646,811
549	513	Of which totals:		
	1	Full Time Positions.....	1,841,225	1,525,070
		Seasonal Position.....		1,530
		Increases in Rates of Pay.....		120,211
549	514	Gross Total Continuing Establishment (Detailed above).....	1,841,225	1,646,811
		Less—Anticipated Savings due to Staff Turnover.....	41,000	25,000
		Net Total Continuing Establishment.....	1,800,225	1,621,811
		Casuals and Others.....	27,000	27,000
		Total Salaries and Wages.....(1)	1,827,225	1,648,811
		Overtime.....(1)	2,000	3,000
		Terminable Allowances.....(2)	900	850
		Professional and Special Services.....(4)	735	710

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		<i>ADMINISTRATIVE BRANCH—Concluded</i>		
		Travelling and Removal Expenses.....(5)	19,000	19,000
		Freight, Express and Cartage.....(6)	32,120	30,820
		Postage.....(7)	35,110	36,610
		Telephones and Telegrams.....(8)	59,900	61,850
		Publication of Annual Report and Other Material.....(9)	8,000	12,750
		Office Stationery, Supplies and Equipment.....(11)	106,200	97,700
		Materials and Supplies.....(12)	40,000	40,000
		Rental of Land, Buildings and Works.....(15)	100	100
		Acquisition of Equipment.....(16)	1,000	6,000
		Repairs and Upkeep of Equipment.....(17)	10,000	1,000
		Unemployment Insurance Contributions.....(21)	750	1,580
		Sundries.....(22)	1,650	1,300
			2,144,690	1,962,081
		PROPERTY AND BUILDING MANAGEMENT BRANCH		
1	1	Director, Property and Building Management Branch (\$9,000-\$10,000).....	9,625	8,875
1	1	Assistant Director, Property and Building Management Branch (\$7,200-\$8,100).....	8,000	7,500
1	1	Technical Officer 10 (\$7,100-\$8,000).....	7,100	6,120
1	1	Technical Officer 9 (\$6,780-\$7,680).....	7,680	
2	2	Technical Officer 8 (\$6,540-\$7,380).....	14,220	12,840
1	2	Technical Officer 7 (\$6,180-\$6,900).....	6,360	12,240
3	2	Technical Officer 6 (\$5,820-\$6,540).....	18,360	11,160
3	3	Technical Officer 5 (\$5,670-\$6,120).....	17,760	15,788
4	5	Technical Officer 4 (\$5,190-\$5,640).....	20,985	23,761
1		Technical Officer 3 (\$4,710-\$5,310).....	4,710	
1		Administrative Officer 4 (\$5,700-\$6,420).....	6,420	
1		Administrative Officer 3 (\$5,280-\$6,000).....	6,000	
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,340	4,398
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,078	4,598
1		Administrative Assistant (\$4,050-\$4,500).....	4,050	
1		Draftsman 2 (\$3,480-\$4,080).....	3,480	
3	3	Principal Clerk (\$3,780-\$4,380).....	11,565	10,973
7	3	Clerk 4 (\$3,300-\$3,720).....	24,120	9,870
5	7	Clerk 3 (\$2,940-\$3,360).....	16,770	20,220
2	2	Clerk 2B (\$2,610-\$2,970).....	5,340	5,190
2	2	Clerk 2A (\$1,950-\$2,550).....	3,900	3,840
9		Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	26,820	
1	2	Stenographer 3 (\$2,940-\$3,360).....	3,090	5,760
3	5	Stenographer 2 (\$2,610-\$2,970).....	9,180	13,470
	7	Stenographer.....		16,020
2	1	Typist 2 (\$1,950-\$2,760).....	5,040	1,830
	1	Typist 1.....		1,680
		Approximate Requirement for Increases in Rates of Pay.....		15,691
58	52	Full Time Positions (Detailed above).....	250,993	211,824
		Casuals and Others.....	2,550	2,400
		Total Salaries and Wages.....(1)	253,543	214,224
		Travelling Expenses.....(5)	5,000	3,000
		Telephones and Telegrams.....(8)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	4,000	3,000
		Sundries.....(22)	25	25
			265,568	223,249

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		General Administration—Continued		
		BUILDING CONSTRUCTION BRANCH		
1	1	Chief Architect, Building Construction Branch.....	11,000	11,000
1	1	Assistant Chief Architect, Building Construction Branch (\$9,000-\$10,000).....	10,000	9,000
2	2	Superintending Architect, Public Works (\$8,400-\$9,000)...	17,200	16,100
1		Chief, Contracts Division (\$8,000-\$9,000).....	8,000	
1		Architect 9 (\$7,800-\$8,700).....	8,100	
1	3	Architect 8 (\$7,500-\$8,400).....	8,100	21,975
6	5	Architect 7 (\$6,780-\$7,680).....	51,660	33,870
3	4	Architect 6 (\$6,540-\$7,380).....	21,240	24,720
10	7	Architect 5 (\$6,300-\$7,080).....	67,800	43,140
14	18	Architect 4 (\$5,940-\$6,660).....	89,880	105,480
13	7	Architect 3 (\$5,550-\$6,270).....	78,390	37,920
2	9	Architect 2 (\$5,100-\$5,820).....	11,160	43,920
2	2	Architect 1 (\$3,900-\$4,950).....	8,460	8,880
1	1	District Architect 4 (\$7,500-\$8,400).....	7,950	7,000
2	2	District Architect 3 (\$7,200-\$8,100).....	14,800	13,775
3	2	District Architect 2 (\$6,780-\$7,680).....	22,140	13,080
4	5	District Architect 1 (\$6,300-\$7,080).....	27,120	32,320
1	1	Engineer 9 (\$7,800-\$8,700).....	7,800	7,600
1	1	Engineer 8 (\$7,500-\$8,400).....	7,800	7,300
1	1	Engineer 7 (\$6,780-\$7,680).....	7,680	5,820
6	6	Engineer 5 (\$6,300-\$7,080).....	40,680	36,180
6	4	Engineer 4 (\$5,940-\$6,660).....	38,520	24,000
8	6	Engineer 3 (\$5,550-\$6,270).....	48,240	33,840
3	5	Engineer 2 (\$5,100-\$5,820).....	16,740	23,840
1	1	Engineer 1 (\$3,900-\$4,950).....	4,470	4,200
1		Administrative Officer 7 (\$7,500-\$8,400).....	8,100	
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
	1	Technical Officer 10.....		6,900
3	1	Technical Officer 7 (\$6,180-\$6,900).....	19,980	6,480
5	4	Technical Officer 6 (\$5,820-\$6,540).....	31,500	23,820
11	7	Technical Officer 5 (\$5,670-\$6,120).....	65,670	36,788
19	21	Technical Officer 4 (\$5,190-\$5,640).....	104,310	102,526
18	16	Technical Officer 3 (\$4,710-\$5,310).....	98,040	72,423
9	9	Technical Officer 2 (\$3,900-\$4,500).....	39,150	34,276
2	1	Technician 3 (\$4,410-\$4,860).....	9,420	4,185
1	2	Technician 1 (\$3,480-\$4,080).....	3,930	6,706
11	9	Clerk of Works 4 (\$4,500-\$4,950).....	48,000	39,240
7	7	Clerk of Works 3 (\$4,050-\$4,500).....	30,450	27,876
2	2	Clerk of Works 2 (\$3,450-\$3,900).....	7,200	6,660
1	1	Clerk of Works 1 (\$2,940-\$3,360).....	3,090	3,120
12	10	Draftsman 3 (\$4,260-\$4,860).....	52,390	39,408
10	9	Draftsman 2 (\$3,480-\$4,080).....	41,090	29,933
3	6	Draftsman 1 (\$3,060-\$3,480).....	9,080	17,490
1	2	Maintenance Supervisor 4 (\$3,750-\$4,200).....	4,200	7,680
1		Maintenance Supervisor 3 (\$3,510-\$3,960).....	3,810	
	1	Maintenance Supervisor 2.....		3,358
1		Head Clerk (\$4,620-\$5,070).....	4,620	
2	2	Principal Clerk (\$3,780-\$4,380).....	8,610	7,640
3	4	Clerk 4 (\$3,300-\$3,720).....	18,000	13,200
5	2	Clerk 3 (\$2,940-\$3,360).....	16,100	5,980
4	4	Clerk 2B (\$2,610-\$2,970).....	11,400	10,560
	2	Clerk 2A.....		4,560
15		Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	44,550	
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
3	2	Stenographer 3 (\$2,940-\$3,360).....	9,720	5,880
	3	Stenographer 2.....		7,920
	6	Stenographer.....		12,600
	8	Typist 2.....		18,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC WORKS—Continued				
General Administration—Continued				
BUILDING CONSTRUCTION BRANCH—Concluded				
2	2	Duplicating Equipment Operator 2 (\$2,400—\$2,760).....	5,280	4,440
		Approximate Requirement for Increases in Rates of Pay.....		82,837
250	240	Full Time Positions (Detailed above).....	1,342,580	1,217,376
		Less—Anticipated Savings due to Staff Turnover.....	50,000	58,899
		Total Continuing Establishment.....	1,292,580	1,158,477
		Casuals and Others.....	8,400	8,400
		Total Salaries and Wages..... (1)	1,300,980	1,166,877
		Overtime..... (1)	1,000	
		Travelling and Removal Expenses..... (5)	84,000	80,000
		Telephones and Telegrams..... (8)	6,500	6,500
		Office Stationery, Supplies and Equipment..... (11)	19,000	19,000
		Sundries..... (22)	150	200
			1,411,630	1,272,577
HARBOURS AND RIVERS ENGINEERING BRANCH				
1	1	Chief Engineer, Harbours and Rivers, Public Works.....	12,500	12,500
1		Chief, Maintenance and Operations Division, Public Works (\$9,000—\$10,000).....	10,000	
1		Chief, Planning and Construction Division, Public Works (\$9,000—\$10,000).....	9,375	
1		Chief, Marine Excavation Division (\$9,000—\$10,000).....	10,000	
	4	Superintending Engineer, Public Works.....		34,650
5	4	District Engineer 7 (\$7,800—\$8,700).....	42,300	31,000
8	9	District Engineer 6 (\$7,500—\$8,400).....	64,440	69,975
1	1	District Engineer 5 (\$6,780—\$7,680).....	6,825	7,200
13	11	Engineer 7 (\$6,780—\$7,680).....	94,140	74,040
7	8	Engineer 6 (\$6,540—\$7,380).....	49,860	53,580
24	19	Engineer 5 (\$6,300—\$7,080).....	159,990	124,440
18	21	Engineer 4 (\$5,940—\$6,660).....	120,780	120,840
62	60	Engineer 3 (\$5,550—\$6,270).....	375,345	329,340
41	42	Engineer 2 (\$5,100—\$5,820).....	215,460	209,580
11	15	Engineer 1 (\$3,900—\$4,950).....	47,250	64,680
1	1	Administrative Officer 7 (\$7,500—\$8,400).....	8,400	6,900
1	1	Administrative Officer 4 (\$5,700—\$6,420).....	5,760	5,530
1		Administrative Officer 2 (\$5,190—\$5,640).....	5,225	
2		Administrative Officer 1 (\$4,590—\$5,190).....	9,255	
1	2	District Superintendent of Dredges (\$5,820—\$6,540).....	6,540	12,240
1	1	Inspector of Dredges (\$4,350—\$4,950).....	4,950	4,620
2	1	Technical Officer 6 (\$5,820—\$6,540).....	12,600	6,120
1		Technical Officer 5 (\$5,670—\$6,120).....	5,970	
12	11	Technical Officer 4 (\$5,190—\$5,640).....	64,230	54,239
9	9	Technical Officer 3 (\$4,710—\$5,310).....	47,790	41,317
5	6	Technical Officer 2 (\$3,900—\$4,500).....	21,000	24,187
2	2	Technician 3 (\$4,410—\$4,860).....	9,720	8,715
13	13	Technician 2 (\$4,050—\$4,500).....	55,680	49,740
4	5	Technician 1 (\$3,480—\$4,080).....	15,720	17,730
1	1	Assistant Technician 2 (\$2,610—\$2,970).....	2,970	2,700
7	7	Draftsman 3 (\$4,260—\$4,860).....	33,005	29,475
11	12	Draftsman 2 (\$3,480—\$4,080).....	42,300	41,684
2	2	Draftsman 1 (\$3,060—\$3,480).....	6,720	5,992
3	3	Maintenance Supervisor 6 (\$4,320—\$4,770).....	14,010	13,320
2	2	Maintenance Supervisor 5 (\$3,930—\$4,380).....	8,460	7,754
2	2	Maintenance Supervisor 4 (\$3,750—\$4,200).....	8,100	7,237
1	2	Maintenance Supervisor 3 (\$3,510—\$3,960).....	3,660	6,840

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		<i>—Continued</i>		
1	1	Maintenance Supervisor 2 (\$3,300–\$3,720).....	3,720	3,420
2	2	Maintenance Craftsman 3 (\$3,300–\$3,720).....	7,200	6,840
	1	Departmental Accountant 1.....		3,780
2	2	Watchman (\$2,400–\$2,760).....	5,420	4,800
17	17	Student Assistant (Seasonal).....	25,500	22,330
2	3	Supervising Clerk (\$4,320–\$4,770).....	8,940	12,930
5	1	Principal Clerk (\$3,780–\$4,380).....	20,400	4,020
4	5	Clerk 4 (\$3,300–\$3,720).....	13,480	16,170
4	3	Clerk 3 (\$2,940–\$3,360).....	10,080	9,180
2	2	Clerk 2B (\$2,610–\$2,970).....	5,220	5,700
1		Clerk 2A (\$1,950–\$2,550).....	2,070	
	1	Clerk 1.....		1,920
1		Secretary to Executive (\$3,360–\$3,960).....	3,960	
14		Senior Transcriber 3.....	44,625	
3	3	Stenographer 3 (\$2,940–\$3,360).....	10,080	10,080
	5	Stenographer 2.....		12,600
	6	Stenographer.....		14,100
	4	Typist 2.....		8,160
3	3	Master.....	13,248	12,168
3	3	Engineer.....	12,564	11,556
1	1	Blacksmith.....	3,048	2,880
	1	Foreman Carpenter (Ship Construction).....		3,789
2	1	Carpenter.....	6,878	2,700
1	1	Cook.....	2,772	2,604
1	1	Cook-Deckhand.....	2,772	2,604
1	1	Cook-Steward.....	2,772	2,604
4	4	Deckhand.....	10,272	9,600
1	1	Launch Operator-in-Charge (Seasonal).....	1,808	1,808
1	2	Launch Operator (Seasonal).....	1,808	3,621
1	1	Caretaker, Store Yard (Part Time).....	720	600
2	3	Boomkeeper (Part Time).....	350	400
1	1	Labourer (Part Time).....	630	630
		Approximate Requirement for Increases in Rates of Pay.....		122,379
358	358		1,831,297	1,794,138
		Of which totals:		
335	333	Full Time Positions.....	1,800,481	1,642,370
4	5	Part Time Positions.....	1,700	1,630
19	20	Seasonal Positions.....	29,116	27,759
		Increases in Rates of Pay.....		122,379
358	358	Gross Total Continuing Establishment (Detailed above)...	1,831,297	1,794,138
		Less—Anticipated Savings due to Staff Turnover.....	60,000	50,000
		Net Total Continuing Establishment.....	1,771,297	1,744,138
		Casuals and Others.....	15,000	15,000
		Total Salaries and Wages.....(1)	1,786,297	1,759,138
		Overtime.....(1)	4,500	4,500
		Subsistence Allowances.....(2)	7,260	7,260
		Professional and Special Services.....(4)	12,110	12,110
		Travelling and Removal Expenses.....(5)	235,200	238,000
		Freight, Express and Cartage.....(6)	75	75
		Telephones and Telegrams.....(8)	9,100	9,100
		Publication of Reports and Other Material.....(9)	250	250
		Advertising.....(10)	300	300
		Office Stationery, Supplies and Equipment.....(11)	14,050	14,050
		Materials and Supplies.....(12)	47,570	47,570
		Rental of Land, Buildings and Works.....(15)	10,324	10,324
		Repairs and Upkeep of Equipment.....(17)	40,000	106,695
		Rental of Equipment.....(18)	2,550	2,550

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		<i>General Administration—Continued</i>		
		HARBOURS AND RIVERS ENGINEERING BRANCH		
		<i>—Concluded</i>		
		Electricity, Water, Gas, etc..... (19)	300	130
		Sundries..... (22)	1,825	1,825
			2,171,711	2,213,877
		DEVELOPMENT ENGINEERING BRANCH		
1	1	Chief Engineer, Development, Public Works.....	12,000	12,000
1	1	Chief, Structures Division, Public Works (\$8,300-\$9,300)...	9,300	9,000
1	1	Chief Engineer, Trans-Canada Highway.....	9,000	8,400
2	1	Engineer 9 (\$7,800-\$8,700).....	16,800	8,200
10	11	Engineer 8 (\$7,500-\$8,400).....	78,000	83,500
7	5	Engineer 7 (\$6,780-\$7,680).....	51,660	33,840
	2	Engineer 6.....		12,300
10	4	Engineer 5 (\$6,300-\$7,080).....	65,340	23,880
36	24	Engineer 4 (\$5,940-\$6,660).....	216,480	138,000
4	7	Engineer 3 (\$5,550-\$6,270).....	23,160	36,660
3	16	Engineer 2 (\$5,100-\$5,820).....	16,020	80,280
	3	Engineer 1.....		13,620
1	1	Technical Officer 8 (\$6,540-\$7,380).....	7,080	6,300
4	1	Technical Officer 7 (\$6,180-\$6,900).....	24,720	6,480
5	2	Technical Officer 6 (\$5,820-\$6,540).....	29,100	5,880
1	3	Technical Officer 5 (\$5,670-\$6,120).....	5,970	15,810
3	2	Technical Officer 4 (\$5,190-\$5,640).....	16,020	9,420
10	8	Technical Officer 3 (\$4,710-\$5,310).....	49,500	35,985
29	2	Technical Officer 2 (\$3,900-\$4,500).....	121,150	7,050
1	18	Technician 1 (\$3,480-\$4,080).....	3,780	55,080
1		Administrative Officer 5 (\$6,180-\$6,900).....	6,660	
	1	Administrative Officer 4.....		5,850
1		Administrative Officer 2 (\$5,190-\$5,640).....	5,340	
	1	Administrative Officer 1.....		4,860
2	2	Draftsman 3 (\$4,260-\$4,860).....	9,570	8,475
3	5	Draftsman 2 (\$3,480-\$4,080).....	11,340	16,950
	1	Draftsman 1.....		2,790
	1	Supervisor 1, Office Services.....		3,600
1	1	Departmental Accountant 1 (\$3,630-\$4,080).....	4,080	3,780
2	2	Principal Clerk (\$3,780-\$4,380).....	8,310	8,040
3	4	Clerk 4 (\$3,300-\$3,720).....	14,880	14,400
3	3	Clerk 3 (\$2,940-\$3,360).....	9,960	8,790
2	1	Clerk 2B (\$2,610-\$2,970).....	5,700	2,640
	1	Clerk 2A.....		2,400
1		Secretary to Executive (\$3,360-\$3,960).....	3,960	
3	2	Stenographer 3 (\$2,940-\$3,360).....	10,080	6,360
	8	Stenographer 2.....		22,920
7		Senior Transcriber 3.....	21,230	
8		Student Assistant (Seasonal).....	11,520	
1	1	Power Drill Operator.....	4,992	4,992
		Approximate Requirement for Increases in Rates of Pay.....		55,865
167	147		882,702	774,397
		Of which totals:		
159	147	Full Time Positions.....	871,182	718,532
8		Seasonal Positions.....	11,520	
		Increases in Rates of Pay.....		55,865
167	147	Gross Total Continuing Establishment (Detailed above).....	882,702	774,397
		Less—Anticipated Savings due to Staff Turnover.....	50,000	9,430
		Net Total Continuing Establishment..... (1)	832,702	764,967

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		General Administration—Concluded		
		DEVELOPMENT ENGINEERING BRANCH—Concluded		
		Terminable Allowances.....(2)	600	960
		Professional and Special Services.....(4)	1,320	1,320
		Travelling and Removal Expenses.....(5)	71,800	71,800
		Freight, Express and Cartage.....(6)	575	175
		Postage.....(7)	90	90
		Telephones and Telegrams.....(8)	3,500	2,200
		Publication of Reports and Other Material.....(9)	250	250
		Photographs for Informational Purposes.....(10)	800	800
		Office Stationery, Supplies and Equipment.....(11)	3,750	4,450
		Materials and Supplies.....(12)	9,140	9,140
		Acquisition of Equipment.....(16)	3,900	3,900
		Repairs and Upkeep of Equipment.....(17)	1,150	1,150
		Membership Fees and Contributions.....(20)	3,675	2,175
		Sundries.....(22)	450	450
			933,702	863,827
		Total, General Administration.....	6,927,301	6,535,611
		Further Details for General Administration		
		Administrative Branch:		
		Headquarters.....	1,307,340	1,275,352
		Districts.....	837,350	686,729
			2,144,690	1,962,081
		Property and Building Management Branch.....	265,568	223,249
		Building Construction Branch:		
		Headquarters.....	944,180	840,900
		Districts.....	467,450	431,677
			1,411,630	1,272,577
		Harbours and Rivers Engineering Branch:		
		Headquarters.....	363,650	354,220
		Districts.....	1,808,061	1,859,657
			2,171,711	2,213,877
		Development Engineering Branch:		
		Headquarters.....	381,700	354,169
		Districts.....	552,002	509,658
			933,702	863,827
		Total, General Administration.....	6,927,301	6,535,611
		Fiscal Year, 1955-56.....Expenditure	\$ 5,359,116	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 4,386,278	
		Estimated for balance of year.....	1,832,850	
		Estimated total for 1956-57.....	\$ 6,219,128	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings		
		<i>Newfoundland</i>		
		Burin—Public Building.....	60,000	
		Curling Public Building—Addition and alterations.....	30,000	35,000
		Gander—Public Building.....	100,000	
		Glovertown—Public Building.....	26,000	
		Harbour Buffet—Public Building.....	26,000	
		Marystown—Public Building.....	26,000	
		Old Perlican—Public Building.....	26,000	
		St. Anthony—Public Building.....	100,000	
		St. John's—Improved accommodation for Government Services.....	650,000	600,000
		St. John's—Post Office Building.....	500,000	750,000
		Stephenville Crossing—Public Building.....	45,000	
		Trinity—Public Building.....	26,000	
		Twillingate—Public Building—To complete.....	30,000	30,000
		Whitbourne—Public Building.....	30,000	
		Items not required for 1957-58.....		632,000
			1,675,000	2,047,000
		Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....		19,999
			1,675,000	2,027,001
		Fiscal Year, 1955-56..... Expenditure \$ 1,086,420		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 806,379		
		Estimated for balance of year..... 534,621		
		Estimated total for 1956-57..... \$ 1,341,000		
		<i>Nova Scotia</i>		
		Bedford—Public Building.....	40,000	30,000
		Cheticamp—Public Building.....	30,000	
		Halifax—Ralston Building—To complete.....	900,000	825,000
		Milton—Public Building.....	26,000	
		New Waterford Public Building—Addition and alterations—To complete.....	65,000	25,000
		Sydney—Building for Unemployment Insurance Commission—To complete.....	125,000	50,000
		Sydney—Public Building—To complete.....	500,000	600,000
		Truro—Public Building.....	300,000	375,000
		Items not required for 1957-58.....		715,000
			1,986,000	2,620,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Nova Scotia—Concluded</i>		
		Fiscal Year, 1955-56.....	Expenditure \$ 2,257,971	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,762,786	
		Estimated for balance of year.....	834,214	
		Estimated total for 1956-57.....	\$ 2,597,000	
		<i>Prince Edward Island</i>		
		Souris East—Public Building.....	26,000	75,000
		Items not required for 1957-58.....		675,000
			26,000	750,000
		Fiscal Year, 1955-56.....	Expenditure \$ 1,679,960	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 478,862	
		Estimated for balance of year.....	21,138	
		Estimated total for 1956-57.....	\$ 500,000	
		<i>New Brunswick</i>		
		Bathurst—Public Building.....	200,000	
		Newcastle—Public Building.....	150,000	
		Oromocto—Public Building.....	25,000	
		Saint John—Public Building.....	400,000	100,000
		St. Stephen—Improved accommodation for Customs and Immigration Services—To complete.....	90,000	325,000
		Items not required for 1957-58.....		450,000
			865,000	875,000
		Fiscal Year, 1955-56.....	Expenditure \$ 587,295	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 480,328	
		Estimated for balance of year.....	242,672	
		Estimated total for 1956-57.....	\$ 723,000	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—<i>Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings — <i>Continued</i>		
		<i>Quebec</i>		
		Cap de la Madeleine Public Building—Addition and alterations.....	90,000	50,000
		Chicoutimi—Public Building—To complete.....	400,000	250,000
		Dolbeau—Public Building—To complete.....	30,000	185,000
		Dorion—Public Building.....	45,000	
		Drummondville—Public Building—To complete.....	200,000	600,000
		Forestville—Public Building.....	95,000	
		Hull—Public Building—To complete.....	150,000	550,000
		La Malbaie—Public Building—To complete.....	100,000	205,000
		La Tuque—Public Building—To complete.....	75,000	240,000
		Mont Laurier Public Building—Addition and alterations..	105,000	
		Montreal—Improved accommodation for Postal Station Ville St. Laurent.....	200,000	150,000
		Montreal—Lachine Postal Station—To complete.....	100,000	390,000
		Montreal—Office Building.....	1,750,000	750,000
		Montreal—Postal Station "R"—Addition and alterations —To complete.....	80,000	65,000
		Montreal—Postal Station "S"—To complete.....	50,000	100,000
		Montreal—Postal Station Victoria.....	25,000	
		Montreal—Vault Building for National Film Board.....	550,000	
		Nicolet—Public Building.....	75,000	130,000
		Plessisville—Public Building.....	100,000	
		Port Alfred—Public Building—To complete.....	150,000	150,000
		Quebec—Improved accommodation for Postal Service...	600,000	900,000
		Quebec—Customs Examining Warehouse.....	300,000	
		Quebec—Wolfe's Cove—Building for Customs and Immi- gration.....	1,000,000	1,000,000
		Richmond—Public Building.....	150,000	
		St. Gabriel de Brandon Public Building—Addition and alterations.....	26,000	
		St. Jean—Public Building—To complete.....	300,000	420,000
		St. Joseph d'Alma (Ville d'Alma)—Public Building— To complete.....	150,000	25,000
		St. Jovite—Public Building—To complete.....	30,000	45,000
		Shawinigan Falls—Public Building.....	275,000	525,000
		Sherbrooke—Additions and improvements to sites of Federal Buildings.....	60,000	
		Sorel—Public Building.....	250,000	200,000
		Terrebonne Public Building—Addition and alterations...	26,000	
		Thetford Mines Public Building—Addition and alterations	70,000	35,000
		Trois Pistoles—Public Building.....	60,000	
		Items not required for 1957-58.....		3,570,000
			7,667,000	10,535,000
		Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....		575,000
			7,667,000	9,960,000
		Fiscal Year, 1955-56..... Expenditure \$ 8,946,145		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 4,999,386		
		Estimated for balance of year..... 2,095,614		
		Estimated total for 1956-57..... \$ 7,095,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings		
		—Continued		
		Ottawa		
		Ottawa—Addition and alterations to Science Service Building at Central Experimental Farm.....	1,000,000	500,000
		Ottawa—Administration Building for Department of Mines and Technical Surveys.....	500,000	400,000
		Ottawa—Building for Post Office Department.....	300,000	300,000
		Ottawa—Central Experimental Farm—Central Heating Plant.....	200,000	25,000
		Ottawa—Central Experimental Farm—Improvements to Water Supply System for Domestic and Fire Prevention Services.....	100,000	100,000
		Ottawa—Chemical Laboratory for Department of Mines and Technical Surveys—To complete.....	1,500,000	1,000,000
		Ottawa—Demolition of Buildings.....	90,000	
		Ottawa—Forest Products Laboratory for Department of Northern Affairs and National Resources.....	1,200,000	500,000
		Ottawa—Geological Surveys Building for Department of Mines and Technical Surveys.....	1,500,000	750,000
		Ottawa—Improved accommodation for Comptroller of Treasury, Department of Finance.....	350,000	
		Ottawa—Improvements to Parking Areas.....	100,000	
		Ottawa—Improvements to Central Heating Plant on Booth Street—To complete.....	60,000	135,000
		Ottawa—Mirror Transit Building for Department of Mines and Technical Surveys.....	50,000	
		Ottawa—Mortimer Building—Alterations and improvements.....	250,000	
		Ottawa—Office Building at Elgin and Albert Streets....	300,000	250,000
		Ottawa—Office Building for Department of Public Works.	500,000	300,000
		Ottawa—Parliament Hill—Resurfacing Roadways and Renewal of Walks and Curbs.....	28,000	
		Ottawa—Postal Station West End—To complete.....	85,000	125,000
		Ottawa—Riverside Drive Site Development.....	1,000,000	100,000
		Ottawa—Royal Canadian Mint—Addition and alterations.	30,000	
		Ottawa—Testing Laboratory for Department of Public Works on Riverside Drive.....	500,000	400,000
		Ottawa—Towards acquisition of property required for sites for future Government Buildings.....	300,000	300,000
		Ottawa—Trade and Commerce Building—To complete...	1,750,000	2,000,000
		Ottawa—Tunney's Pasture—Improvements to Central Heating System.....	50,000	
		Items not required for 1957-58.....		1,800,000
			11,743,000	8,985,000
		Fiscal Year, 1955-56.....	Expenditure \$ 7,547,016	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 4,415,007	
		Estimated for balance of year.....	3,387,993	
		Estimated total for 1956-57.....	\$ 7,803,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Ontario (Other than Ottawa)</i>		
		Ancaster—Public Building.....	30,000	26,000
		Belleville—Public Building.....	500,000	400,000
		Brampton—Public Building.....	250,000	
		Brantford Public Building—Addition and alterations.....	650,000	315,000
		Britannia Heights—Acquisition of property near Pinecrest Cemetery—To complete.....	100,000	300,000
		Cobourg—Public Building.....	300,000	
		Don Mills—Public Building.....	200,000	100,000
		Grimsby—Public Building.....	150,000	
		Hagersville—Public Building—To complete.....	100,000	105,000
		Hamilton—Cornell Building—Addition and alterations—To complete.....	75,000	350,000
		Hamilton—Postal Station "B"—Addition and alterations.....	60,000	
		Hawkesbury—Public Building.....	175,000	
		Jamestown—Public Building.....	55,000	
		Kapuskasing Public Building—Addition and alterations—To complete.....	100,000	60,000
		Kingston—Public Building.....	400,000	500,000
		Kitchener—Building for Taxation Division, Department of National Revenue.....	500,000	400,000
		Morrisburg—Accommodation for the Postal Service.....	38,000	
		New Town No. 1—Accommodation for the Postal Service.....	27,000	
		New Town No. 2—Accommodation for the Postal Service.....	27,000	
		Oakville—Public Building.....	300,000	400,000
		Owen Sound—Public Building—To complete.....	150,000	450,000
		Parry Sound Public Building—Addition and alterations—To complete.....	40,000	100,000
		Renfrew Public Building—Addition and alterations—To complete.....	50,000	120,000
		St. Catharines—Public Building—To complete.....	50,000	600,000
		St. Thomas—Public Building.....	400,000	250,000
		Sarnia—Public Building.....	750,000	400,000
		Sudbury—Public Building.....	750,000	750,000
		Toronto—Postal Station "D"—Addition and alterations—To complete.....	350,000	200,000
		Toronto—Post Office and office accommodation on Adelaide Street.....	2,000,000	500,000
		Toronto—Improved accommodation for Department of National Health and Welfare.....	400,000	25,000
		Willowdale—Public Building.....	185,000	100,000
		Items not required for 1957-58.....		4,274,000
			9,162,000	10,725,000
		Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....		745,000
			9,162,000	9,980,000
		Expenditure		
		Fiscal Year, 1955-56.....	\$ 5,431,790	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 4,641,311	
		Estimated for balance of year.....	3,293,689	
		Estimated total for 1956-57.....	\$ 7,935,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		Manitoba		
		Brandon Public Building—Addition and alterations—To complete.....	200,000	550,000
		Churchill—Public Building.....	150,000	
		Emerson—Customs and Immigration Building—Alterations and improvements.....	26,000	
		Selkirk—Public Building—To complete.....	35,000	100,000
		Winnipeg—Public Building—To complete.....	900,000	5,100,000
		Winnipeg—Building for Taxation Division, Department of National Revenue.....	400,000	
		Items not required for 1957-58.....		225,000
			1,711,000	5,975,000
		Fiscal Year, 1955-56.....	Expenditure \$ 5,677,938	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 2,931,917	
		Estimated for balance of year.....	2,943,083	
		Estimated total for 1956-57.....	\$ 5,875,000	
		Saskatchewan		
		Assiniboia—Public Building.....	65,000	
		Davidson—Public Building.....	35,000	
		Kamsack Public Building—Addition and alterations.....	105,000	
		Moose Jaw—Public Building.....	200,000	250,000
		North Battleford—Public Building.....	200,000	
		Swift Current—Public Building.....	200,000	300,000
		Weyburn—Public Building.....	200,000	300,000
		Wolseley—Public Building.....	35,000	
		Items not required for 1957-58.....		690,000
			1,040,000	1,540,000
		Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....		179,999
			1,040,000	1,360,001
		Fiscal Year, 1955-56.....	Expenditure \$ 2,287,658	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 237,563	
		Estimated for balance of year.....	572,437	
		Estimated total for 1956-57.....	\$ 810,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		<i>Alberta</i>		
		Calgary—Postal Terminal.....	500,000	
		Consort—Public Building.....	25,000	
		Edmonton—Accommodation for Department of Public Works and Central Mortgage and Housing Corporation	200,000	300,000
		Edmonton—Public Building—To complete.....	600,000	2,000,000
		Lac la Biche—Public Building—To complete.....	50,000	85,000
		Lethbridge Public Building—Addition and alterations....	500,000	500,000
		Meanook—Accommodation for Department of Mines and Technical Surveys.....	35,000	
		Olds—Public Building.....	150,000	
		Peace River Public Building—Addition and alterations...	120,000	150,000
		St. Paul Public Building—Addition and alterations.....	150,000	
		Three Hills—Public Building—To complete.....	50,000	155,000
		Items not required for 1957-58.....		390,000
			2,380,000	3,580,000
		Less—Estimated amount by which actual expenditure on all listed projects will fall short of the total of amounts that may be required for each.....		39,999
			2,380,000	3,540,001
		Fiscal Year, 1955-56.....	Expenditure \$ 3,361,616	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 2,108,030	
		Estimated for balance of year.....	1,186,970	
		Estimated total for 1956-57.....	\$ 3,295,000	
		<i>British Columbia</i>		
		Dawson Creek—Public Building—To complete.....	550,000	300,000
		Kitimat—Housing for Federal Government Employees—To complete.....	16,000	225,000
		Lillooet Public Building—Addition and alterations.....	45,000	
		New Westminster Public Building—Addition, alterations and improvements—To complete.....	150,000	800,000
		Terrace—Public Building—To complete.....	50,000	150,000
		Vancouver—Forest Products Laboratory—To complete..	750,000	500,000
		Vancouver—Post Office Building—To complete.....	2,975,000	3,725,000
		Vancouver—Improved accommodation for Postal Station Hollyburn.....	50,000	
		Vernon—Public Building—To complete.....	200,000	300,000
		Victoria — Astrophysical Observatory — Observatory Building, Machine Shop and acquisition of additional property.....	150,000	
		Victoria Old Public Building—Addition and alterations—To complete.....	800,000	610,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings—Continued		
		British Columbia—Concluded		
		Items not required for 1957-58.....		635,000
			5,736,000	7,245,000
		Fiscal Year, 1955-56..... Expenditure \$ 6,320,567		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 4,296,215		
		Estimated for balance of year..... 2,948,785		
		Estimated total for 1956-57..... \$ 7,245,000		
		Yukon and Northwest Territories		
		Aklavik East Three—Towards Townsite Development... 364,000		
		Fort Smith—Housing for Federal Government Employees 26,000		
		Whitehorse—Housing for Federal Government Employees—To complete..... 250,000		380,000
		Yellowknife—Housing for Federal Government Employees 26,000		
		Item not required for 1957-58.....		70,000
			666,000	450,000
		Fiscal Year, 1955-56..... Expenditure \$ 276,321		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 10,320		
		Estimated for balance of year..... 239,680		
		Estimated total for 1956-57..... \$ 250,000		
		Outside Canada		
		London, England—Building for Canadian Government Services.....	1,000,000	800,000
		Fiscal Year, 1955-56..... Expenditure \$ 2,611,318		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 11,897		
		Estimated for balance of year..... 88,103		
		Estimated total for 1956-57..... \$ 100,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Public Buildings —Concluded		
		<i>Improvements Generally—Not more than \$25,000 to be expended on any one project without the approval of Treasury Board</i>		
		Ottawa.....	50,000	300,000
		Other than Ottawa.....	250,000	600,000
			300,000	900,000
		Fiscal Year, 1955-56..... Expenditure \$ 229,160		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 186,806		
		Estimated for balance of year..... 563,194		
		Estimated total for 1956-57..... \$ 750,000		
		Total—Construction, Acquisition, etc., of Public Buildings..... (13)	45,957,000	55,467,003
		<i>Maintenance and Operation of Public Buildings and Grounds</i>		
		OTTAWA		
1	1	Superintendent, Government Buildings, Ottawa (\$6,540–\$7,380).....	6,930	6,480
1	1	Engineer 4 (\$5,940–\$6,660).....	6,660	6,180
1	1	Administrative Officer 5 (\$6,180–\$6,900).....	6,420	5,720
1	1	Technical Officer 6 (\$5,820–\$6,540).....	5,820	
3	1	Technical Officer 5 (\$5,670–\$6,120).....	17,610	5,580
4	4	Technical Officer 4 (\$5,190–\$5,640).....	21,210	20,175
7	6	Technical Officer 3 (\$4,710–\$5,310).....	32,694	26,978
1	1	Technician 3 (\$4,410–\$4,860).....	4,410	
1	1	Technician 2 (\$4,050–\$4,500).....	4,050	4,050
1	1	Technician 1 (\$3,480–\$4,080).....	4,080	3,780
1	1	Assistant Technician 2 (\$2,610–\$2,970).....	2,970	2,760
1	1	Chief Operating Engineer (\$5,190–\$5,640).....	5,415	5,100
4	3	Stationary Engineer 5 (Heating or Power) (\$4,500–\$4,950)...	18,675	13,460
1	3	Stationary Engineer 4 (Heating or Power) (\$4,230–\$4,620)...	4,230	12,880
45	43	Stationary Engineer 3 (Heating or Power) (\$3,780–\$4,200)...	178,492	164,490
	1	Stationary Engineer 3 (Heating or Power) (Seasonal).....		2,780
70	68	Stationary Engineer 2 (Heating or Power) (\$3,480–\$3,780)...	259,500	234,050
1	8	Stationary Engineer 2 (Heating or Power) (Seasonal).....	2,610	19,700
39	29	Stationary Engineer 1 (Heating or Power) (\$2,940–\$3,360)...	126,755	90,280
18	19	Stationary Engineer 1 (Heating or Power) (Seasonal).....	43,537	42,160
24	24	Stationary Engineer–Fireman (\$2,700–\$3,060).....	70,560	66,360
42	42	Stationary Engineer–Fireman (Seasonal).....	94,775	84,810
1	1	Supervisor 5, Office Services (\$5,190–\$5,640).....	5,340	4,960
4	4	Clerk of Works 4 (\$4,500–\$4,950).....	19,275	17,730
1	1	Clerk of Works 3 (\$4,050–\$4,500).....	4,163	3,848
1	1	Superintendent, Rideau Hall (\$4,260–\$4,860).....	4,860	4,140

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds				
—Continued				
OTTAWA—Continued				
1		Draftsman 3 (\$4,260-\$4,860).....	4,260	
	1	Supervisor, Char Service, Ottawa.....		3,975
	2	Assistant Supervisor, Char Service, Ottawa.....		7,268
65	1	Foreman 4, Char Service (\$3,300-\$3,720).....	214,600	3,330
1	26	Foreman 2, Char Service (\$2,940-\$3,360).....	3,360	79,425
1	1	Foreman 2, Char Service (Part Time).....	1,430	1,335
3	41	Foreman 1, Char Service (\$2,730-\$3,150).....	9,375	111,630
5		Maintenance Supervisor 6 (\$4,320-\$4,770).....	21,600	
	1	Maintenance Supervisor 1.....		2,580
5		Maintenance Craftsman 1 (\$2,940-\$3,360).....	13,700	
1	1	Departmental Accountant 1 (\$3,630-\$4,080).....	4,080	3,428
1	1	Greenhouseman 2 (\$3,150-\$3,600).....	3,600	3,300
3	3	Greenhouseman 1 (\$2,730-\$3,150).....	9,420	8,670
1	1	Caretaker 4 (\$2,730-\$3,150).....	3,150	2,880
1	1	Caretaker 3 (\$2,460-\$2,820).....	2,760	2,460
1	1	Garage Superintendent (\$2,550-\$2,910).....	2,910	2,490
65	66	Fireman-Labourer (\$2,550-\$2,910).....	188,384	177,412
172	175	Fireman-Labourer (Seasonal).....	373,605	340,900
1	1	Supervisor, Elevator Service (\$3,300-\$3,720).....	3,720	3,420
2	2	Chief Elevator Operator (\$2,940-\$3,360).....	6,600	5,760
3	3	Elevator Starter (\$2,550-\$2,910).....	8,730	7,980
229	209	Elevator Operator (\$2,400-\$2,760).....	622,613	531,270
279	269	Cleaner and Helper (\$2,400-\$2,760).....	744,214	658,440
8	10	Cleaner and Helper (Part Time).....	9,600	9,820
3	3	Watchman (\$2,400-\$2,760).....	8,280	7,380
3	2	Principal Clerk (\$3,780-\$4,380).....	12,390	7,740
5	5	Clerk 4 (\$3,300-\$3,720).....	18,150	16,500
4	4	Clerk 3 (\$2,940-\$3,360).....	12,480	11,550
5	2	Clerk 2B (\$2,610-\$2,970).....	13,950	5,520
5	9	Clerk 2A (\$1,950-\$2,550).....	11,610	19,620
2	2	Clerk 1 (\$1,620-\$2,070).....	3,780	3,600
5		Senior Transcriber 1, 2 and 3 (\$2,790-\$3,240).....	14,700	
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,240	2,820
2	4	Stenographer (\$1,770-\$2,640).....	5,580	8,250
2	2	Typist 2 (\$1,950-\$2,760).....	5,010	4,710
1	3	Typist 1 (\$1,620-\$2,070).....	2,070	5,220
1	1	Messenger (\$1,950-\$2,220).....	2,018	2,080
1	1	Blacksmith.....	3,120	2,892
1	1	Blacksmith's Helper.....	2,476	2,288
2	2	Foreman Carpenter.....	8,818	8,404
5	5	Assistant Foreman Carpenter.....	21,008	19,970
57	54	Carpenter.....	227,658	204,444
6	6	Charwoman.....	11,607	9,396
1,345	1,470	Charwoman (Part Time).....	1,138,260	1,150,948
16	12	Chauffeur.....	39,947	26,964
3	3	Foreman Electrician.....	15,100	14,166
6	6	Assistant Foreman Electrician.....	28,956	27,084
66	54	Electrician.....	304,788	232,524
2	2	Electrician (Sessional).....		6,459
2	2	Elevator Repairman.....	8,986	8,320
1	1	Foreman Labourer.....	2,787	2,600
8	8	Assistant Foreman-Labourer.....	20,632	19,136
163	117	Labourer.....	384,491	211,578
3	3	Linoleum Layer.....	7,488	6,864
3	3	Locksmith.....	11,892	10,047
1	1	Foreman Machinist.....	4,181	3,557
9	9	Machinist.....	33,876	30,141
1	1	Foreman Mason.....	4,992	4,784

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		<i>Maintenance and Operation of Public Buildings and Grounds—Continued</i>		
		OTTAWA—Continued		
2	2	Assistant Foreman Mason.....	9,568	9,152
6	6	Mason.....	27,456	26,208
9	9	Mason's Helper.....	22,277	20,592
3	3	Foreman Painter.....	11,232	10,608
4	4	Assistant Foreman Painter.....	14,144	13,312
1	1	Spray Painter.....	3,598	3,432
29	25	Painter.....	95,296	78,000
1	1	Painter and Signwriter.....	3,328	3,120
2	2	Plasterer.....	8,112	8,112
2	2	Foreman Plumber and Steamfitter.....	10,192	9,776
5	5	Assistant Foreman Plumber and Steamfitter.....	24,440	23,400
26	26	Plumber and Steamfitter.....	119,475	116,272
23	23	Plumber's Helper.....	56,931	52,624
3	3	Roofer.....	13,227	12,606
1	1	Seamstress.....	1,800	1,716
1	1	Foreman Sheet Metal Worker.....	4,826	4,618
4	4	Sheet Metal Worker.....	17,636	16,808
2	2	Sheet Metal Worker's Helper.....	4,952	4,576
3	3	Stone Carver.....	14,664	14,040
1	1	Stone Carver Labourer.....	3,432	3,266
1	1	Truck Driver.....	2,496	2,247
1	2	Upholsterer.....	3,120	5,616
		Caretaker 1 (Part Time) (Postmaster, etc.).....	1,170	510
		Cleaner and Helper (Part Time) (Postmaster, etc.).....	624	1,270
		Approximate Requirement for Increases in Rates of Pay.....		224,097
2,990	3,007		6,071,069	5,579,758
		Of which totals:		
1,403	1,279	Full Time Positions.....	4,405,458	3,694,969
1,354	1,481	Part Time Positions.....	1,151,084	1,163,883
233	247	Seasonal Positions.....	514,527	496,809
		Increases in Rates of Pay.....		224,097
2,990	3,007	Gross Total Continuing Establishment (Detailed above).	6,071,069	5,579,758
		Less—Anticipated Savings due to Staff Turnover.....	150,000	100,000
		Net Total Continuing Establishment.....	5,921,069	5,479,758
		Casuals and Others.....	400,000	400,000
		Total Salaries and Wages.....(1)	6,321,069	5,879,758
		Overtime.....(1)	60,000	60,000
		Allowances.....(2)	3,000	
		Professional and Special Services.....(4)	339,851	294,628
		Travelling Expenses.....(5)	7,000	6,000
		Moving Government Departments and Services.....(6)	85,000	188,000
		Freight, Express and Cartage.....(6)	3,500	3,500
		Telephones and Telegrams.....(8)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	8,000	8,000
		Materials and Supplies.....(12)	1,976,228	1,605,150
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	3,436,620	2,995,000
		Rents.....(15)	2,274,482	2,200,000
		Acquisition of Equipment.....(16)	135,000	80,000
		Repairs and Upkeep of Equipment.....(17)	12,500	12,500
		Rental of Sound Reinforcing Equipment for the House of Commons.....(18)	7,500	7,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds—Continued				
OTTAWA—Concluded				
		Light, Power, Water and Other Public and Municipal Services.....	(19) 1,306,948	1,260,975
		Taxes on Diplomatic Properties.....	(19)	70,000
		Unemployment Insurance Contributions and Other Personal Benefits.....	(21) 4,000	7,500
		Portraits of Her Majesty Queen Elizabeth and His Royal Highness the Duke of Edinburgh.....	(22) 5,000	
		Sundries (Including \$150 for a Remembrance Day Wreath).....	(22) 1,000	1,500
			15,987,698	14,681,011
OTHER THAN AT OTTAWA				
2		Technician 3 (\$4,410-\$4,860).....	9,030	
1	1	Boiler Inspector (\$4,500-\$4,950).....	4,950	4,620
1	1	Chief Operating Engineer (\$5,190-\$5,640).....	5,415	5,025
3	3	Stationary Engineer 5 (Heating or Power) (\$4,500-\$4,950).....	14,850	14,025
1	3	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	4,600	12,645
32	29	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	125,128	103,905
3	5	Stationary Engineer 3 (Heating or Power) (Seasonal).....	7,288	12,690
66	61	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	243,593	208,757
7	7	Stationary Engineer 2 (Heating or Power) (Seasonal).....	12,348	14,540
83	80	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	268,687	222,050
43	40	Stationary Engineer 1 (Heating or Power) (Seasonal).....	86,127	73,069
9	5	Stationary Engineer-Fireman (\$2,700-\$3,060).....	26,190	13,230
11	11	Stationary Engineer-Fireman (Seasonal).....	20,290	20,700
13		Maintenance Supervisor 6 (\$4,320-\$4,770).....	54,240	
7		Maintenance Supervisor 5 (\$3,930-\$4,380).....	27,540	
	1	Maintenance Supervisor 4.....		3,675
2		Maintenance Supervisor 3 (\$3,510-\$3,960).....	7,020	
2	2	Maintenance Craftsman 1 (\$2,940-\$3,360).....	5,940	5,400
2	2	Maintenance Helper (\$2,550-\$2,910).....	5,280	4,680
1	1	Clerk of Works 3 (\$4,050-\$4,500).....	4,200	3,900
6	6	Caretaker 6 (\$3,300-\$3,720).....	22,320	20,090
24	19	Caretaker 5 (\$2,940-\$3,360).....	72,930	55,884
131	130	Caretaker 4 (\$2,730-\$3,150).....	397,114	349,292
218	209	Caretaker 3 (\$2,460-\$2,820).....	609,018	504,560
115	116	Caretaker 2 (\$2,280-\$2,640).....	298,895	261,045
59	69	Caretaker 1 (\$1,800-\$2,160).....	126,960	129,364
337	332	Caretaker 1 (Part Time).....	331,669	299,901
59	4	Foreman 4, Char Service (\$3,300-\$3,720).....	200,385	13,375
	5	Foreman 3, Char Service.....		20,545
5	56	Foreman 2, Char Service (\$2,940-\$3,360).....	15,965	168,480
4	4	Foreman 1, Char Service (\$2,730-\$3,150).....	12,600	8,640
3	2	Foreman Elevator Operator (\$3,060-\$3,480).....	9,990	6,025
1	1	Elevator Starter (\$2,550-\$2,910).....	2,910	2,700
308	298	Elevator Operator (\$2,400-\$2,760).....	810,707	758,738
2	1	Gardener 2 (\$2,730-\$3,150).....	5,955	3,150
1	1	Gardener 1 (\$2,400-\$2,760).....	2,760	2,580
1,024	1,010	Cleaner and Helper (\$2,400-\$2,760).....	2,764,030	2,537,341
164	180	Cleaner and Helper (Part Time).....	106,686	103,329
1	1	Cleaner and Helper (Seasonal).....	600	1,110

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC WORKS—Continued				
PUBLIC BUILDINGS				
CONSTRUCTION AND SERVICES—Continued				
Maintenance and Operation of Public Buildings and Grounds—Continued				
OTHER THAN AT OTTAWA—Continued				
11	11	Watchman (\$2,400-\$2,760).....	31,060	26,140
204	200	Fireman-Labourer (\$2,550-\$2,910).....	574,549	530,010
1	1	Fireman-Labourer (Part Time).....	1,275	1,170
217	191	Fireman-Labourer (Seasonal).....	393,565	330,019
7	11	Caretaker of Tower Clock (Part Time).....	580	784
4	4	Foreman Carpenter.....	17,036	16,620
36	35	Carpenter.....	142,420	136,833
61	52	Charwoman.....	94,078	70,557
456	482	Charwoman (Part Time).....	448,182	429,361
1	1	Charwoman (Seasonal).....	684	684
4	4	Chauffeur.....	10,504	9,942
5	5	Foreman Electrician.....	23,338	22,518
40	39	Electrician.....	179,652	186,515
2	2	Electrician's Helper.....	5,616	5,408
1	1	Elevator Repairman.....	5,055	4,972
1	1	Elevator Repairman's Helper.....	3,536	3,474
1	1	Foreman Labourer.....	2,912	2,704
62	65	Labourer.....	163,426	148,562
9	11	Labourer (Part Time).....	11,012	12,592
1	1	Labourer (Seasonal).....		650
1	1	Locksmith.....	3,557	3,495
1	1	Foreman Machinist.....	3,973	3,807
8	7	Machinist.....	28,290	24,857
1		Maintenance Mechanic.....	3,557	
3	3	Foreman Painter.....	12,064	11,648
2	1	Sign Painter.....	7,134	3,287
26	26	Painter.....	103,764	96,888
3	3	Plasterer and Bricklayer.....	13,104	12,480
1	1	Foreman Plumber and Steamfitter.....	5,388	5,200
17	15	Plumber and Steamfitter.....	76,593	65,998
2	1	Plumber's Helper.....	5,616	2,600
1	1	Truck Driver.....	3,058	2,767
		Caretaker of Tower Clock (Part Time) (Caretaker).....	750	750
		Caretaker 1 (Part Time) (Postmaster, etc.).....	62,272	60,829
		Cleaner and Helper (Part Time) (Postmaster, etc.).....	26,458	22,750
		Charwoman (Part Time) (Postmaster, etc.).....	1,080	2,010
		Labourer (Part Time) (Postmaster, etc.).....	720	600
		Approximate Requirement for Increases in Rates of Pay.....		509,985
3,940	3,874		9,190,068	8,738,526
Of which totals:				
2,683	2,600	Full Time Positions.....	7,678,482	6,841,003
974	1,017	Part Time Positions.....	990,684	934,076
283	257	Seasonal Positions.....	520,902	453,462
		Increases in Rates of Pay.....		509,985
3,940	3,874	Gross Total Continuing Establishment (Detailed above).	9,190,068	8,738,526
		Less—Anticipated Savings due to Staff Turnover and for new positions which will be occupied only from dates on which new buildings are completed.....	510,000	450,000
		Net Total Continuing Establishment.....	8,680,068	8,288,526
		Casuals and Others.....	400,000	400,000
		Total Salaries and Wages.....(1)	9,080,068	8,688,526

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		<i>Maintenance and Operation of Public Buildings and Grounds—Concluded</i>		
		OTHER THAN AT OTTAWA—Concluded		
		Overtime.....(1)	18,000	18,000
		Allowances.....(2)	34,000	23,220
		Professional and Special Services.....(4)	455,149	403,000
		Travelling Expenses.....(5)	2,800	1,500
		Moving Government Departments and Services.....(6)	120,000	85,000
		Materials and Supplies.....(12)	2,499,516	2,211,996
		Repairs and Upkeep of Buildings, including Materials required therefor.....(14)	4,103,380	4,000,000
		Rents.....(15)	6,920,518	7,000,000
		Acquisition of Equipment.....(16)	165,000	90,000
		Repairs and Upkeep of Equipment.....(17)	24,000	22,000
		Light, Power, Water and Other Public and Municipal Services.....(19)	2,730,515	2,510,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	8,000	6,000
		Sundries.....(22)	6,500	6,000
			26,167,446	25,065,242
		Total, Maintenance and Operation of Public Buildings and Grounds.....	42,155,144	39,746,253
		<i>Further Details for Maintenance and Operation of Public Buildings and Grounds</i>		
		Newfoundland.....	885,000	823,000
		New Brunswick.....	997,000	926,000
		Nova Scotia.....	1,265,000	1,176,000
		Prince Edward Island.....	340,000	319,000
		Quebec.....	6,750,000	6,320,000
		Ottawa.....	15,987,698	14,456,914
		Ontario (other than Ottawa).....	7,000,000	6,615,000
		Manitoba.....	1,525,000	1,441,000
		Saskatchewan.....	1,630,000	1,519,000
		Alberta.....	2,195,000	2,058,000
		British Columbia.....	2,940,000	2,744,000
		Yukon and Northwest Territories.....	100,000	98,000
		London, England.....	100,000	98,000
		Generally.....	440,446	418,257
		Approximate Requirement for Increases in Rates of Pay.....		734,082
			42,155,144	39,746,253
		Fiscal Year, 1955-56.....	Expenditure \$ 35,712,360	Revenue \$1,050,312
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 22,831,098	\$ 536,668
		Estimated for balance of year	16,605,387	435,832
		Estimated total for 1956-57..	\$ 39,436,485	\$ 972,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Continued		
		<i>Furniture and Furnishings for Government Departments</i>		
		Freight, Express and Cartage.....(6)	17,000	23,000
		Furniture and Furnishings.....(11)	2,252,000	2,254,721
			2,269,000	2,277,721
		<i>Further Details of Furniture and Furnishings for Government Departments</i>		
		Ottawa.....	1,141,442	1,073,099
		Other than Ottawa.....	1,127,558	1,204,622
			2,269,000	2,277,721
		Fiscal Year, 1955-56..... Expenditure		
		\$ 2,075,774		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,431,088		
		Estimated for balance of year..... 846,633		
		Estimated total for 1956-57..... \$ 2,277,721		
		<i>Fire Prevention</i>		
1	1	Dominion Fire Commissioner (\$8,100-\$9,000).....	9,000	8,600
1		Engineer 8 (\$7,500-\$8,400).....	7,575	
2	2	Engineer 7 (\$6,780-\$7,680).....	15,360	13,785
1		Engineer 6 (\$6,540-\$7,380).....	6,720	
1	1	Engineer 5 (\$6,300-\$7,080).....	6,360	6,240
2	3	Engineer 4 (\$5,940-\$6,660).....	11,880	16,500
1		Engineer 2 (\$5,100-\$5,820).....	5,160	
1		Technical Officer 10 (\$7,100-\$8,000).....	8,000	
	1	Technical Officer 9.....		7,140
4	4	Technical Officer 2 (\$3,900-\$4,500).....	17,139	14,664
3	3	Assistant Technician 3 (\$3,060-\$3,480).....	10,320	9,480
1		Supervisor 1, Office Services (\$3,630-\$4,080).....	3,930	
	1	Clerk 4.....		3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
1		Clerk 2B (\$2,610-\$2,970).....	2,730	
	1	Clerk 2A.....		1,860
1	1	Stenographer 3 (\$2,940-\$3,360).....	2,978	2,700
1		Stenographer 2 (\$2,610-\$2,970).....	2,820	
		Approximate Requirement for Increases in Rates of Pay.....		6,995
22	19	Full Time Positions (Detailed above).....	113,332	94,444
		Less—Anticipated Savings due to Staff Turnover.....	10,000	
		Total Salaries.....(1)	103,332	94,444
		Professional and Special Services.....(4)	10,850	7,500
		Travelling Expenses.....(5)	8,000	9,000
		Freight, Express and Cartage.....(6)	700	700
		Postage.....(7)		10
		Telephones and Telegrams.....(8)	700	700

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		PUBLIC BUILDINGS		
		CONSTRUCTION AND SERVICES—Concluded		
		Fire Prevention—Concluded		
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material.... (9)	7,500	7,500
		Fire Prevention Films and Advertising..... (10)	29,000	20,200
		Office Stationery, Supplies and Equipment..... (11)	2,573	2,600
		Acquisition of Equipment..... (16)	500	500
		Membership Fees, Trophies, Prizes and Awards..... (20)	750	750
		Sundries..... (22)	660	661
			164,565	144,565
		Expenditure		
		Fiscal Year, 1955-56..... \$ 89,106		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 88,670		
		Estimated for balance of year..... 55,451		
		Estimated total for 1956-57..... \$ 144,121		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works		
		Newfoundland		
		Bay de Verde—Harbour repairs and improvements—To complete.....	30,000	194,000
		Bell Island—Wharf repairs.....	25,500	
		Catalina—Towards harbour improvements.....	200,000	
		Clark's Head—Wharf.....	16,000	
		Cow Head—Towards breakwater-wharf.....	100,000	
		Englee—Harbour improvements.....	59,000	117,500
		English Harbour West—Wharf reconstruction.....	26,000	
		Fair Island—Wharf reconstruction and extension.....	30,000	
		Fermeuse—Wharf.....	30,000	
		Fortune—Wharf reconstruction.....	30,000	
		Grand Bank—Harbour improvements—To complete.....	18,000	24,500
		Grand Bruit—Wharf.....	21,000	
		Grates Cove—Wharf.....	25,000	
		Harbour Breton—Wharf reconstruction.....	28,000	
		Harbour Grace—Dredging.....	50,000	
		Holyrood—Dredging.....	41,000	
		Isle Valen—Wharf.....	15,600	
		La Scie—Harbour development— To complete.....	22,000	350,000
		Lawn—Dredging.....	59,000	80,000
		Little Harbour East—Wharf.....	20,000	
		Long Pond (Manuels)—Harbour development—To complete.....	165,000	225,000
		Milltown—Wharf—To complete.....	26,000	100,000
		North West River—Wharf.....	16,000	
		Pike's Arm—Dredging.....	70,000	
		Placentia—Towards dredging.....	75,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC WORKS—Continued				
HARBOURS AND RIVERS ENGINEERING SERVICES				
—Continued				
Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued				
Newfoundland—Concluded				
		Placentia (Jersey Side)—Wharf.....	25,000	
		Port aux Basques—Towards harbour improvements.....	800,000	120,000
		Port de Grave (Lower Harbour Cove)—Dredging.....	77,000	
		Red Head Cove—Wharf extension.....	19,500	
		Red Island—Dredging.....	42,000	
		St. Alban's—Reconstruction of wharf and shed—To complete.....	26,500	46,000
		St. Chad's—Wharf and shed.....	16,000	
		St. Lawrence—Wharf and shed—To complete.....	33,500	180,000
		St. Lunaire—Wharf.....	33,500	
		Sandy Cove—Wharf and shed.....	35,000	
		Ship Cove—Wharf.....	30,000	
		Stag Harbour—Wharf.....	28,000	
		Wareham—Wharf.....	31,000	
		Wesleyville—Wharf extension and shed—To complete.....	64,000	50,000
		West St. Modeste—Wharf.....	18,000	
		Woods Island—Wharf.....	21,000	
		Items not required for 1957-58.....		1,254,601
			2,498,100	2,741,601
		Expenditure		
Fiscal Year, 1955-56.....		\$ 1,969,184		
Fiscal Year, 1956-57:				
	Actual to December 1, 1956.....	\$ 2,109,919		
	Estimated for balance of year.....	890,081		
	Estimated total for 1956-57.....	\$ 3,000,000		
Nova Scotia				
		Arichat—Towards wharf reconstruction and dredging....	75,000	
		Bayfield—Towards harbour improvements.....	75,000	
		Blue Rock—Towards breakwater reconstruction.....	70,000	
		Cape St. Mary's—Breakwater—To complete.....	43,000	100,000
		Caribou—Towards wharf reconstruction.....	100,000	
		Chapel Cove—Towards breakwater-wharf repairs.....	90,000	
		Cheticamp Beach—Quay wall reconstruction—To complete.....	30,000	75,000
		Clarke's Harbour—Improvements—To complete.....	175,000	100,000
		Comeauville—Towards breakwater repairs.....	100,000	
		Cribbin's Point—Towards wharf repairs.....	50,000	
		Drum Head—Harbour improvements.....	70,500	
		Dublin Shore—Towards breakwater reconstruction and extension.....	75,000	
		Glance Bay—Towards harbour improvements.....	120,000	
		Grand Etang—Pier extension.....	84,000	
		Kraut Point—Wharf reconstruction.....	62,000	
		Little Harbour (Lower Cherry Hill)—Wharf.....	37,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC WORKS—Continued				
HARBOURS AND RIVERS ENGINEERING SERVICES				
—Continued				
Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued				
Nova Scotia—Concluded				
		Little River (Digby-Annapolis-Kings) — Breakwater reconstruction—To complete.....	55,000	100,000
		Liverpool—Towards dredging.....	214,000	
		Lower Wood Harbour—Towards wharf replacement.....	75,000	
		Malagash—Wharf repairs.....	20,000	
		Mauger Beach (McNab's Island)—Towards breakwater repairs.....	200,000	
		Meteghan—Towards breakwater repairs.....	75,000	
		Meteghan River—Harbour improvements—To complete.....	30,000	70,000
		Neil's Harbour—Towards breakwater extension and repairs.....	100,000	
		North Sydney—Wharf improvements.....	16,000	
		Petit de Grat—Dredging.....	110,000	
		Pleasant Harbour (Glawson's Cove)—Breakwater-wharf.....	30,000	
		Port La Tour—Towards breakwater repairs.....	75,000	
		Sambro—Wharf extension.....	25,000	
		Saw Pit—Wharf reconstruction—To complete.....	20,000	28,000
		Shelburne—Wharf extension.....	35,000	
		South Bar (Sydney Harbour)—Improvements—To complete.....	20,000	30,000
		Tiverton—Towards wharf replacement.....	150,000	50,000
		West Baccaro—Breakwater repairs.....	28,000	
		Westport—Towards harbour improvements.....	150,000	
		Weymouth North—Wharf extension.....	25,000	
		Yarmouth—Repairs to Ferry Terminal.....	37,000	
		Yarmouth—Retaining wall.....	17,000	
		Items not required for 1957-58.....		2,233,500
			2,763,500	2,786,500
		Fiscal Year, 1955-56.....	Expenditure \$ 2,328,349	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,748,152	
		Estimated for balance of year.....	1,351,848	
		Estimated total for 1956-57.....	\$ 3,100,000	
Prince Edward Island				
		Borden—Towards wharf.....	100,000	
		French River South—Improvements.....	33,000	
		Georgetown—Dredging.....	35,000	
		Georgetown—Railway Wharf—Towards reconstruction...	250,000	300,000
		Howard's Cove—Dredging.....	39,000	
		New London Bay—Harbour improvements.....	19,000	
		Point Prim—Harbour improvements.....	95,000	68,000
		Poverty Beach (Murray Harbour North)—Breakwater and landing facilities—To complete.....	100,000	140,000
		Rustico—Harbour development—To complete.....	15,000	72,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Prince Edward Island—Concluded</i>		
		Skinner's Pond—Harbour improvements.....	145,500	
		Souris—Railway Wharf—Improvements and repairs.....	36,000	
		South River—Landing—To complete.....	25,000	35,000
		Summerside Harbour—Dredging.....	53,000	
		Tignish—Breakwater repairs.....	40,000	48,000
		Victoria—Wharf repairs—To complete.....	32,000	78,000
		Wood Islands—Improvements—To complete.....	150,000	100,000
		Items not required for 1957-58.....		325,000
			1,167,500	1,166,000
		Fiscal Year, 1955-56..... Expenditure \$ 651,797		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 495,922		
		Estimated for balance of year..... 554,078		
		Estimated total for 1956-57..... \$ 1,050,000		
		<i>New Brunswick</i>		
		Back Bay—Towards wharf extension.....	25,000	25,000
		Burnt Church—Wharf repairs.....	27,000	
		Campbellton—Deep Water Wharf—Repairs—To complete.....	26,500	275,000
		Caraquet—Improvements—To complete.....	50,000	80,000
		Cocagne Bar—Wharf extension.....	36,000	
		Island River—Towards harbour improvements.....	16,000	
		Kouchibouguac River—Wharf extension and dredging....	43,000	
		North Head (Grand Manan)—Towards breakwater-wharf replacement.....	350,000	
		Point du Chene—Wharf repairs and improvements.....	52,000	
		St. Andrews—Dredging.....	23,000	
		Saint John (Courtenay Bay)—Dredging—To complete....	775,000	600,000
		Saint John (Main Channel)—Dredging.....	119,000	
		St. Thomas—Wharf.....	105,000	
		Shippigan Gully West—Extensions to groyne.....	27,000	
		White Head (Grand Manan)—Breakwater.....	75,000	
		Woodward's Cove—Breakwater repairs.....	30,000	15,000
		Items not required for 1957-58.....		1,145,000
			1,779,500	2,140,000
		Fiscal Year, 1955-56..... Expenditure \$ 1,237,661		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,809,817		
		Estimated for balance of year..... 490,183		
		Estimated total for 1956-57..... \$ 2,300,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Quebec</i>		
		Baie Comeau (Baie du Moulin)—Dredging—Federal Government's share of cost.....	375,000	350,000
		Baie Ste. Catherine (Anse au Portage)—Wharf.....	210,000	
		Beauport—Breakwaters.....	39,000	
		Beloeil Station—Reconstruction of guide piers and ice-breakers.....	65,000	65,000
		Clarke City—Towards wharf repairs and dredging.....	52,000	
		Forestville—Wharf repairs.....	23,500	
		Grosse Ile, M.I.—Breakwater-wharf.....	30,000	
		Harrington Harbour—Shed.....	27,000	
		La Tabatiere—Wharf extension.....	86,500	
		Little Cascapedia River—Dredging—Federal Government's share of cost.....	132,000	132,000
		Mutton Bay—Wharf.....	75,000	
		Newport Point—Wharf.....	52,000	
		Paspébiac—Towards wharf reconstruction.....	350,000	100,000
		Petite Riviere Est—Jetty extension.....	65,000	
		Pointe au Pere—Towards wharf improvements.....	100,000	100,000
		Portneuf—Wharf—To complete.....	640,000	500,000
		Quebec—Wharf reconstruction and extension—To complete	335,000	630,000
		Rimouski—Dredging.....	210,000	
		Rimouski—Wharf repairs and improvements.....	44,000	44,000
		Riviere au Renard—Wharf extension.....	67,000	
		Riviere au Tonnerre—Wharf reconstruction and enlargement—To complete.....	220,000	150,000
		Riviere du Loup—Towards wharf improvements.....	200,000	150,000
		Riviere Ouelle—Dredging—To complete.....	35,000	52,000
		Ste. Agathe des Monts (Lac des Sables)—Wharf.....	42,000	
		Ste. Anne des Monts—Wharf repairs and improvements..	100,000	55,000
		Ste. Flavie—Dredging.....	25,000	
		St. Maurice River—Redredging.....	115,000	
		Sept Iles—Towards wharf.....	250,000	
		Sorel—Terminal Wharf Number One—Improvements....	50,000	
		Tadoussac (Anse a l'Eau)—Wharf improvements.....	60,000	
		Items not required for 1957-58.....		1,826,300
			4,075,000	4,154,300
		Expenditure		
		Fiscal Year, 1955-56..... \$ 2,730,629		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,967,188		
		Estimated for balance of year..... 1,187,112		
		Estimated total for 1956-57..... \$ 4,154,300		
		<i>Ontario</i>		
		Blind River—Wharf reconstruction.....	31,000	
		Brockville (Blockhouse Island)—Towards breakwater reconstruction.....	75,000	
		Bronte—Pier extension—To complete.....	36,000	60,000
		Bronte—Redredging.....	77,000	
		Chatham—Repairs to retaining wall.....	42,500	27,000
		Cobourg—Redredging.....	64,500	46,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		Ontario—Concluded		
		Fort William—Towards harbour improvements.....	250,000	321,000
		Goderich—Repairs to harbour works—To complete.....	80,000	340,000
		Goderich—Towards dredging.....	100,000	
		Hamilton—Harbour repairs and improvements.....	1,700,000	750,000
		Jersey River—Reconstruction of training wall—To complete	26,000	25,000
		Kenora—Shed.....	17,000	
		Kingsville—Dredging.....	172,000	
		Leamington—Towards harbour improvements.....	140,000	
		Little Current—Dredging—To complete.....	25,000	120,000
		Meaford—Breakwater repairs.....	77,000	20,500
		Meaford—Towards dredging.....	50,000	
		Owen Sound—Towards dredging.....	100,000	
		Pefferlaw River—Reconstruction of training wall—To complete.....	30,000	36,000
		Port Arthur—Harbour repairs and improvements.....	500,000	763,000
		Port Colborne—Breakwater repairs—To complete.....	258,000	200,000
		Port Credit—Harbour improvements.....	286,000	800,000
		Port Hope—Redredging.....	63,000	54,000
		Port Stanley—Harbour repairs and improvements.....	275,000	300,000
		Rondeau (Erieau)—Boat harbour.....	182,500	
		Sarnia—Harbour repairs and improvements.....	50,000	21,000
		South Baymouth—Dredging.....	28,000	
		Toronto—Harbour repairs and improvements.....	975,000	300,500
		Walpole Island—Wharf reconstruction.....	27,000	22,000
		Wheatley—Dredging.....	23,000	
		Whitby—Harbour repairs and improvements—To complete.....	220,000	200,000
		Items not required for 1957-58.....		1,080,000
			5,980,500	5,486,500
		Expenditure		
		Fiscal Year, 1955-56..... \$ 4,633,653		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,779,733		
		Estimated for balance of year..... 1,470,267		
		Estimated total for 1956-57..... \$ 5,250,000		
		Manitoba and Saskatchewan		
		Ile a la Crosse, Saskatchewan—Wharf replacement.....	26,000	
		Item not required for 1957-58.....		50,000
			26,000	50,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 14,134		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 393		
		Estimated for balance of year..... 49,607		
		Estimated total for 1956-57..... \$ 50,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		<i>—Continued</i>		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Continued		
		<i>Alberta and Northwest Territories</i>		
		Aklavik, Northwest Territories—Wharf improvements and repairs.....	21,500	
		Cambridge Bay, Northwest Territories—Wharf.....	90,000	
		Hay River, Northwest Territories—Warehouse.....	24,000	
		Ma-Me-O Beach, Alberta—Wharf repairs.....	23,500	
		Sylvan Lake, Alberta—Breakwater-wharf repairs.....	39,000	
		Tuktoyaktuk, Northwest Territories—Wharf—To complete.....	135,000	145,000
		Waterways, Alberta—Extension to bank protection.....	20,000	
		Waterways, Alberta—Warehouse.....	29,000	
		Yellowknife, Northwest Territories—Wharf extension.....	43,000	
		Items not required for 1957-58.....		120,000
			425,000	265,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 104,538		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 95,436		
		Estimated for balance of year..... 104,564		
		Estimated total for 1956-57..... \$ 200,000		
		<i>British Columbia and Yukon</i>		
		Alert Bay—Boat harbour—To complete.....	136,000	100,000
		Bella Coola—Improvements.....	30,000	
		Campbell River—Towards harbour improvements.....	37,000	
		Cape Mudge—Breakwater repairs and improvements.....	37,000	30,000
		Co-Op Bay (Egmont)—Wharf.....	37,000	
		Crawford Bay—Wharf reconstruction.....	42,000	
		Fraser River—Dredging.....	490,000	250,000
		Fraser River—Towards improvements.....	196,000	438,000
		Nakusp—Wharf reconstruction.....	53,000	
		Nanaimo—Assembly Wharf—Towards extension.....	500,000	
		Okanagan Flood Control Project—Towards Federal Government's share of cost—To complete.....	255,000	795,000
		Porpoise Bay—Float renewal.....	21,500	
		Port Alberni—Assembly Wharf—Firewalls.....	18,000	33,000
		Seymour Narrows—Towards removal of Ripple Rock....	1,100,000	1,000,000
		Ucluelet West—Boat harbour.....	80,000	
		Vancouver (False Creek)—Fishing harbour—To complete	190,000	320,000
		Vancouver (First Narrows)—Towards dredging.....	330,000	
		Victoria—Wharf for Hydrographic Service—To complete	25,000	200,000
		Items not required for 1957-58.....		506,500
			3,577,500	3,672,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, Harbour and River Works—Concluded		
		<i>British Columbia and Yukon—Concluded</i>		
		Fiscal Year, 1955-56..... Expenditure		
		\$ 2,961,146		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,664,190		
		Estimated for balance of year..... 1,335,810		
		Estimated total for 1956-57..... \$ 3,000,000		
		Total—Construction, Acquisition, etc., of Harbour and River Works..... (13)	22,292,600	22,462,401
		<i>Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction of Storage Sheds and Works..... (13)		10,000
		Construction or Acquisition of Equipment..... (16)	231,000	84,900
			231,000	94,900
		Fiscal Year, 1955-56..... Expenditure		
		\$ 99,694		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 47,044		
		Estimated for balance of year..... 25,956		
		Estimated total for 1956-57..... \$ 73,000		
		<i>To provide for remedial works where damages are caused by, or endanger, navigation or Federal Government structures and to complete protection works already under way</i>		
		Construction..... (13)	575,000	525,000
		Repairs and Upkeep..... (14)	100,000	100,000
		Contributions..... (20)	75,000	75,000
			750,000	700,000
		Fiscal Year, 1955-56..... Expenditure		
		\$ 656,348		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 512,824		
		Estimated for balance of year..... 187,176		
		Estimated total for 1956-57..... \$ 700,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES—Continued		
		<i>Repairs and upkeep, including reconstruction and replacements for the maintenance of services, and to provide for wharf repairs at Ste. Angele de Laval, Quebec; no new works to be undertaken</i>		
		Newfoundland (Commitment authority \$100,000).....	500,000	500,000
		Nova Scotia (Commitment authority \$50,000).....	650,000	650,000
		Prince Edward Island (Commitment authority \$35,000)..	175,000	175,000
		New Brunswick (Commitment authority \$50,000).....	225,000	225,000
		Quebec (Commitment authority \$50,000).....	750,000	650,000
		Ontario (Commitment authority \$50,000).....	350,000	450,000
		Manitoba and Saskatchewan (Commitment authority \$15,000).....	65,000	65,000
		Alberta and Northwest Territories (Commitment authority \$20,000).....	45,000	45,000
		British Columbia and Yukon (Commitment authority \$50,000).....	425,000	425,000
		(14)	3,185,000	3,185,000
		Expenditure		
		Fiscal Year, 1955-56.....	\$ 2,557,897	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,826,308	
		Estimated for balance of year.....	1,353,692	
		Estimated total for 1956-57.....	\$ 3,180,000	
		<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works</i>		
1	1	Captain.....	2,698	2,698
29	30	Engineer Master.....	98,746	112,882
23	23	Master.....	88,215	83,558
4	4	Assistant Dredgemaster Operator.....	18,288	15,600
13	14	Assistant Engineer.....	37,044	40,078
2	2	Assistant Engineer Operator.....	5,160	5,160
3	3	Chief Engineer.....	14,700	13,488
27	28	Engineer.....	89,034	90,285
2	2	First Engineer.....	6,741	6,741
14	15	Second Engineer.....	46,033	47,137
2	2	Third Engineer.....	6,862	6,525
12	12	Mate.....	40,888	36,988
16		Engineer Operator.....	55,986	
2	2	Mate, Uncertified (Seasonal).....	3,010	3,010
3	3	Blacksmith.....	9,144	8,640
2	2	Boatman (Seasonal).....	3,610	3,610
2	2	Boatswain.....	5,448	3,834
2	2	Bulldozer Operator.....	5,976	5,640
2	2	Carpenter.....	5,736	5,400
1	1	Coal Passer (Seasonal).....	1,850	1,850
8	8	Cook.....	20,199	18,816
27	29	Cook (Seasonal).....	43,923	49,125
2	2	Cook-Deckhand (Seasonal).....	2,702	3,088
	2	Craneman.....		5,712
	9	Craneman (Seasonal).....		19,137
34	34	Deckhand.....	81,123	77,040
78	84	Deckhand (Seasonal).....	117,252	131,385

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
PUBLIC WORKS—Continued				
HARBOURS AND RIVERS ENGINEERING SERVICES—Continued				
<i>Dredging—Maintenance and Operation of Plant and Contract and Day Labour Works—Concluded</i>				
8	3	Driller.....	19,200	7,200
8	3	Driller's Helper.....	17,280	6,480
19	19	Fireman.....	46,996	45,416
48	54	Fireman (Seasonal).....	87,969	98,586
1	1	Foreman of Dredge Repairs.....	3,619	3,619
4	3	Launchman.....	10,488	7,716
12	12	Launchman (Seasonal).....	20,826	22,704
	5	Leverman (Seasonal).....		10,232
3	3	Machinist.....	8,376	8,208
1	1	Mobile Crane Operator (Seasonal).....	2,590	2,590
7	7	Oiler.....	18,660	16,614
6	7	Oiler (Seasonal).....	11,289	13,419
1	1	Operator, Sand Pump (Seasonal).....	2,064	2,064
1	1	Crane Operator Helper (Seasonal).....	1,976	1,976
1	1	Quartermaster.....	2,680	2,520
3	3	Quartermaster (Seasonal).....	5,460	5,460
2	2	Scowman.....	3,960	4,440
27	29	Scowman (Seasonal).....	40,260	47,290
5	5	Shipyard Labourer.....	14,975	14,975
6	6	Steward.....	14,220	12,420
4	4	Steward (Seasonal).....	6,845	6,845
1	1	Trimmer.....	2,688	2,520
15	13	Watchman.....	37,992	30,420
10	9	Watchman (Seasonal).....	12,945	11,790
6	6	Watchman-Fireman.....	16,128	11,340
6	6	Watchman-Fireman (Seasonal).....	12,096	11,340
3	3	Winchman.....	10,044	7,050
5	5	Winchman (Seasonal).....	7,014	8,638
1	1	Welder.....	2,880	2,640
525	532		1,251,888	1,223,939
Of which totals:				
289	266	Full Time Positions.....	868,207	769,800
236	266	Seasonal Positions.....	383,681	454,139
525	532	Total Continuing Establishment (Detailed above).....	1,251,888	1,223,939
		Casuals and Others.....	32,800	32,800
		Total Salaries and Wages..... (1)	1,284,688	1,256,739
		Overtime..... (1)	86,800	100,600
		Subsistence Allowances..... (2)	191,000	215,500
		Professional and Special Services..... (4)	1,800	845
		Travelling and Removal Expenses..... (5)	5,600	6,160
		Freight, Express and Cartage..... (6)	16,000	11,590
		Telephones and Telegrams..... (8)	350	390
		Materials and Supplies..... (12)	420,000	404,000
		Dredging by Contract or Day Labour..... (13)	300,000	350,000
		Redredging by Contract or Day Labour..... (14)	550,000	575,000
		Rentals of Land and Buildings..... (15)	1,300	1,500
		Purchase of Tools and Equipment..... (16)	32,000	35,925
		Repairs and Upkeep of Equipment..... (17)	525,000	464,450
		Rentals of Equipment..... (18)	60,000	53,550
		Electricity, Water, etc. (19)	13,500	11,600
		Unemployment Insurance Contributions and Other Benefits..... (21)	1,300	1,460
		Sundries..... (22)	10,662	9,791
			3,500,000	3,499,100

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES—		
		<i>Continued</i>		
		<i>Further Details by Provinces for Dredging—Maintenance</i>		
		<i>and Operation of Plant and Contract and Day Labour</i>		
		<i>Works</i>		
		Newfoundland.....	431,695	340,845
		Nova Scotia.....	441,357	509,950
		Prince Edward Island.....	306,818	361,980
		New Brunswick.....	255,440	262,790
		Quebec.....	468,654	463,103
		Ontario.....	325,793	337,700
		Manitoba and Southern Saskatchewan.....	192,670	183,775
		Alberta, Northern Saskatchewan and Northwest Ter-		
		ritories.....	218,986	128,550
		British Columbia and Yukon.....	858,587	910,407
			3,500,000	3,499,100
		Fiscal Year, 1955-56.....	Expenditure \$ 3,281,896	Revenue \$ 68,764
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 2,319,906	\$ 39,369
		Estimated for balance of year	1,080,094	23,631
		Estimated total for 1956-57..	\$ 3,400,000	\$ 63,000
		<i>Dredging—Construction or Acquisition of Plant and</i>		
		<i>Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	914,550	404,150
		<i>Further Details by Provinces for Plant and Equipment</i>		
		Newfoundland.....	11,000	
		Nova Scotia.....	35,000	65,000
		Prince Edward Island.....	60,000	
		Quebec.....	55,250	
		Manitoba and Southern Saskatchewan.....		34,150
		Alberta, Northern Saskatchewan and Northwest Ter-		
		ritories.....	238,300	25,000
		British Columbia and Yukon.....	515,000	280,000
			914,550	404,150
		Fiscal Year, 1955-56.....	Expenditure \$ 1,403,957	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 70,200	
		Estimated for balance of year.....	68,050	
		Estimated total for 1956-57.....	\$ 138,250	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Continued		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation</i>		
1	1	Chief Operating Engineer (\$5,190-\$5,640).....	5,640	5,400
2	2	Dry Dock Superintendent (\$5,370-\$5,820).....	11,640	10,680
2	2	Assistant Superintendent, Dry Dock (\$4,050-\$4,500).....	9,000	8,790
1	1	Stationary Engineer 5 (Heating or Power) (\$4,500-\$4,950) ..	4,650	4,620
1	1	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620) ..	4,265	4,200
1	1	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200) ..	4,200	4,080
1	1	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780) ..	3,630	3,390
1	1	Superintendent, St. Andrews Lock and Dam (\$3,900-\$4,500)	4,500	3,840
1	1	Assistant Superintendent, St. Andrews Lock and Dam (\$2,940-\$3,360).....	3,360	3,060
6	6	Dry Dock Plant Operator (\$3,450-\$3,900).....	22,500	20,700
1	1	Dry Dock Carpenter Foreman (\$3,450-\$3,900).....	3,900	3,360
2	2	Dry Dock Yard Foreman (\$3,450-\$3,900).....	7,800	7,200
1	1	Dry Dock Electrician (\$3,450-\$3,900).....	3,900	3,600
4	4	Dry Dock Crane Operator (\$3,300-\$3,720).....	14,880	13,080
1	1	Dry Dock Rigger and Launchman (\$3,300-\$3,720).....	3,720	3,420
1	1	Dry Dock Labourer Foreman (\$3,150-\$3,600).....	3,600	3,300
2	2	Dry Dock Plant Machinist (\$3,060-\$3,480).....	6,960	6,360
3	3	Dry Dock Carpenter (\$3,060-\$3,480).....	10,440	9,540
4	4	Dry Dock Plant Floorman (\$2,790-\$3,210).....	12,840	11,400
12	12	Dry Dock Yardman (\$2,940-\$3,360).....	39,380	36,240
20	20	Dry Dock Fireman (\$2,940-\$3,360).....	65,900	61,300
7	7	Damkeeper Foreman (\$2,730-\$3,150).....	22,050	19,920
9	9	Damkeeper (\$2,280-\$2,640).....	20,680	18,960
1	1	Damkeeper (Part Time).....	1,320	1,230
3	3	Canalman 1 (Seasonal).....	6,720	6,450
1	1	Caretaker 3 (\$2,460-\$2,820).....	2,820	2,640
4	4	Watchman (\$2,400-\$2,760).....	11,040	10,320
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	6,120
2	2	Clerk 2B (\$2,610-\$2,970).....	5,940	5,520
1	1	Labourer (Seasonal).....	1,940	1,760
5	5	Riverman.....	12,360	11,896
		Approximate Requirement for Increases in Rates of Pay.....		24,989
103	103		338,295	337,365
		Of which totals:		
98	98	Full Time Positions.....	328,315	302,936
1	1	Part Time Position.....	1,320	1,230
4	4	Seasonal Positions.....	8,660	8,210
		Increases in Rates of Pay.....		24,989
103	103	Total Continuing Establishment (Detailed above).....	338,295	337,365
		Casuals and Others.....	12,700	12,700
		Total Salaries and Wages.....(1)	350,995	350,065
		Isolation Allowances.....(2)	1,080	1,080
		Professional and Special Services.....(4)	14,000	14,500
		Travelling and Removal Expenses.....(5)	400	400
		Freight, Express and Cartage.....(6)	560	560
		Telephones and Telegrams.....(8)	4,910	4,910
		Advertising.....(10)	100	50
		Office Stationery, Supplies and Equipment.....(11)	225	225
		Materials and Supplies.....(12)	43,545	44,785
		Construction or Acquisition of Buildings and Works.....(13)	1,000	1,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES—Continued		
		<i>Graving Docks, Locks and Dams—Maintenance and Operation—Concluded</i>		
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials required therefor..... (14)	549,650	768,100
		Spur Track Rental..... (15)	50	50
		Construction or Acquisition of Equipment..... (16)	9,100	40,450
		Repairs and Upkeep of Equipment..... (17)	17,150	16,945
		Rental of Equipment..... (18)	400	400
		Electricity, Gas, Water, etc..... (19)	56,405	56,155
		Unemployment Insurance Contributions..... (21)	40	52
		Sundries..... (22)	390	330
			1,050,000	1,300,557
		<i>Further Details for Graving Docks, Locks and Dams—Maintenance and Operation</i>		
		Graving Docks		
		Champlain.....	185,730	257,630
		Lorne.....	85,253	81,940
		Esquimalt (New).....	455,560	626,545
		Esquimalt (Old).....	4,000	4,500
		Selkirk Repair Slip.....	8,325	8,585
		Locks and Dams		
		Fryer's Island Dam, Quebec.....	21,096	9,942
		Quinze Dam, Quebec.....	107,803	146,380
		Riviere du Lievre Lock and Dam, Quebec.....	7,747	3,450
		French River Dams, Ontario.....	30,196	29,433
		Latchford Dam, Ontario.....	7,747	9,415
		Temiskaming Dam, Ontario.....	26,750	27,193
		St. Andrews Lock and Dam, Manitoba.....	90,790	43,185
		Okanagan Dam, British Columbia.....	3,950	3,560
		Skaha Lake Control Dam, British Columbia.....	3,600	3,610
		Lewes River Dam, Yukon.....	15,200	20,200
		Generally.....	4,000	
		Approximate Requirement for Increases in Rates of Pay.....		24,989
			1,050,000	1,300,557
		Fiscal Year, 1955-56.....	Expenditure \$ 714,647	Revenue \$ 305,750
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 371,058	\$ 217,084
		Estimated for balance of year	374,517	94,916
		Estimated total for 1956-57..	\$ 745,575	\$ 312,000
		<i>Dry Dock Subsidies—Burrard Dry Dock (North Vancouver)</i>		
		Subsidy..... (20)	112,500	112,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		—Concluded		
		<i>Dry Dock Subsidies—Saint John Dry Dock</i>		
		Subsidy.....(20)	137,850	165,000
		DEVELOPMENT ENGINEERING SERVICES		
		<i>Canada's share of the cost of International and Inter-provincial Bridges</i>		
		International Bridge over the St. Croix River between St. Stephen, New Brunswick, and Calais, Maine, the State of Maine to pay a like amount—To complete Construction of spans of bridge over the Interprovincial Channel of the Ottawa River between Pembroke, Ontario, and Allumette Island, Quebec.....(13)	25,000	150,000
				590,000
			25,000	740,000
		<i>Roads and Bridges—Maintenance and Operation</i>		
1	1	Bridgemanster, Fraser River Bridge (\$4,320-\$4,770).....	4,770	4,380
1	1	Bridgemanster 5 (\$3,510-\$3,960).....	3,960	3,660
2	2	Bridgemanster 4 (\$3,300-\$3,720).....	7,440	6,900
5	5	Bridgeman 3 (\$3,150-\$3,600).....	17,250	16,000
10	10	Bridgeman 2 (\$2,880-\$3,240).....	31,200	29,280
1	1	Bridgeman 2 (Seasonal).....	2,610	2,500
4	4	Bridgeman 1 (\$2,550-\$2,910).....	11,400	10,800
8	8	Bridgeman 1 (Seasonal).....	18,800	16,200
1	1	Labourer.....	2,400	2,288
		Approximate Requirement for Increases in Rates of Pay.....		7,360
33	33		99,830	99,368
24	24	Of which totals:		
9	9	Full Time Positions.....	78,420	73,308
		Seasonal Positions.....	21,410	18,700
		Increases in Rates of Pay.....		7,360
33	33	Total Continuing Establishment (Detailed above).....	99,830	99,368
		Casuals and Others.....	2,500	3,902
		Total Salaries and Wages.....(1)	102,330	103,270
		Terminable Allowance.....(2)	150	
		Professional and Special Services.....(4)	8,200	8,400
		Travelling and Removal Expenses.....(5)	25	25
		Freight, Express and Cartage.....(6)	885	885
		Telephones and Telegrams.....(8)	625	625
		Materials and Supplies.....(12)	5,600	6,178
		Construction or Acquisition of Buildings and Works....(13)	1,500	4,000
		Repairs and Upkeep of Roads and Bridges and Appurtenant Works, including Materials required therefor.....(14)	117,570	249,695
		Acquisition of Equipment.....(16)	25,000	24,500
		Repairs and Upkeep of Equipment.....(17)	5,000	1,100
		Electricity, Water, Gas, etc.....(19)	7,700	11,000
		Unemployment Insurance Contributions.....(21)	100	100
		Sundries.....(22)	225	225
			274,910	410,003

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Continued		
		<i>Further Details for Roads and Bridges—Maintenance and Operation</i>		
		Burlington Channel Bridge.....	55,385	53,525
		Kingston, La Salle Causeway.....	43,520	81,338
		New Westminster Bridge.....	114,035	111,955
		Generally.....	56,970	155,825
		Approximate Requirement for Increases in Rates of Pay.....		7,360
			274,910	410,003
		Fiscal Year, 1955-56.....	\$ 230,819	\$ 73,889
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 229,968	\$ 85,587	
		Estimated for balance of year 114,382	54,413	
		Estimated total for 1956-57.. \$ 344,350	\$ 140,000	
		<i>Testing Laboratories—Operation and Maintenance</i>		
1	1	Engineer 8 (\$7,500-\$8,400).....	7,500	7,300
2	1	Engineer 5 (\$6,300-\$7,080).....	13,620	6,540
	1	Engineer 4.....		5,700
3	2	Engineer 3 (\$5,550-\$6,270).....	18,090	10,740
1	1	Engineer 2 (\$5,100-\$5,820).....	5,340	5,160
	1	Chemist 4.....		6,420
1	1	Chemist 3 (\$5,940-\$6,660).....	6,660	5,700
2	2	Chemist 2 (\$5,100-\$5,820).....	11,400	10,080
3	3	Chemist 1 (\$3,900-\$4,950).....	13,410	11,310
1		Technical Officer 8 (\$6,540-\$7,380).....	7,380	
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,820	4,980
3	1	Technical Officer 4 (\$5,190-\$5,640).....	15,955	4,920
6	4	Technician 3 (\$4,410-\$4,860).....	18,540	17,265
10	7	Technician 2 (\$4,050-\$4,500).....	42,750	27,675
14	11	Technician 1 (\$3,480-\$4,080).....	51,870	37,555
16	9	Assistant Technician 3 (\$3,060-\$3,480).....	52,560	26,880
10	15	Assistant Technician 2 (\$2,610-\$2,970).....	27,900	38,760
	2	Assistant Technician 1.....		3,660
1	1	Supervisor 2, Office Services (\$4,050-\$4,500).....	4,200	3,750
1		Instrument Maker 3 (\$3,750-\$4,200).....	4,200	
	1	Instrument Maker 2.....		3,630
1	1	Maintenance Craftsman 3 (\$3,300-\$3,720).....	3,480	3,030
1		Storeman 2 (\$3,060-\$3,480).....	3,096	
2	2	Draftsman 1 (\$3,060-\$3,480).....	6,420	5,580
1	1	Labourer.....	2,371	2,184
1	1	Clerk 3 (\$2,940-\$3,360).....	3,240	2,700
2	1	Clerk 2B (\$2,610-\$2,970).....	5,700	2,400
1	2	Clerk 2A (\$1,950-\$2,550).....	2,070	3,720
1		Stenographer 3 (\$2,940-\$3,360).....	3,360	
	1	Stenographer 2.....		2,760
2	2	Stenographer (\$1,770-\$2,640).....	4,450	4,380
1	1	Typist 2 (\$1,950-\$2,760).....	2,240	1,800
1	1	Office Boy (\$1,320-\$1,500).....	1,440	1,170
		Approximate Requirement for Increases in Rates of Pay.....		21,419
90	78	Full Time Positions (Detailed above).....	345,062	289,168
		Casuals and Others.....	99,900	60,300
		Total Salaries and Wages.....(1)	444,962	349,468

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Continued		
		DEVELOPMENT ENGINEERING SERVICES—Continued		
		<i>Testing Laboratories—Operation and Maintenance</i>		
		—Concluded		
		Travelling and Removal Expenses.....(5)	37,900	28,000
		Freight, Express and Cartage.....(6)	16,900	11,000
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	8,200	8,200
		Materials and Supplies.....(12)	48,221	37,538
		Rental of Storage Space.....(15)	500	500
		Acquisition of Equipment.....(16)	76,810	77,478
		Repairs and Upkeep of Equipment.....(17)	8,700	7,700
		Rental of Equipment.....(18)	24,000	15,000
		Membership Fees.....(20)	150	150
		Unemployment Insurance Contributions.....(21)	2,800	1,500
		Sundries.....(22)	200	200
			671,143	538,534
		Fiscal Year, 1955-56.....	Expenditure \$ 515,791	Revenue \$ 9,587
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 339,895	\$ 973	
		Estimated for balance of year 230,105	9,027	
		Estimated total for 1956-57.. \$ 570,000	\$ 10,000	
		<i>Trans-Canada Highway—To provide for Construction of the Trans-Canada Highway through National Parks</i>		
		Surveys and Construction.....(13)	10,000,000	11,000,000
		Fiscal Year, 1955-56.....	Expenditure \$ 5,458,425	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 7,677,391		
		Estimated for balance of year..... 2,822,609		
		Estimated total for 1956-57..... \$ 10,500,000		
		<i>Trans-Canada Highway—To provide for Contributions to the Provinces under terms of the Trans-Canada Highway Act</i>		
		Trans-Canada Highway Contributions.....(31)	30,000,000	20,000,000
		Fiscal Year, 1955-56.....	Expenditure \$ 16,100,554	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... 7,501,082		
		Estimated for balance of year..... \$ 22,498,918		
		Estimated total for 1956-57..... \$ 30,000,000		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—<i>Continued</i>		
		DEVELOPMENT ENGINEERING SERVICES— <i>Concluded</i>		
		Appropriation Not Required for 1957-58		
		<i>Payment to the Province of Manitoba, being 50% of the Province's contribution to the City of Winnipeg for reconstruction of Broadway Avenue, as part of the Trans-Canada Highway.....</i> (20)	.....	36,633
		GENERAL		
		<i>To provide for advance planning of projects including acquisition of sites</i>		
		Advance planning of projects and acquisition of sites. . (13)	1,500,000	1,500,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 455,782		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 857,204		
		Estimated for balance of year..... 1,142,796		
		Estimated total for 1956-57..... \$ 2,000,000		
		<i>To provide for balances required to complete any projects undertaken in previous fiscal years and for which no specific provision is made in the fiscal year 1957-58</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	900,000	650,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 816,590		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 708,057		
		Estimated for balance of year..... 267,943		
		Estimated total for 1956-57..... \$ 976,000		
		<i>Miscellaneous Works not otherwise provided for: a maximum of \$15,000 may be expended in respect of any one work and, with the approval of the Treasury Board, that maximum may be increased to \$25,000 in the case of any one building construction project</i>		
		Architectural Works (building construction projects).....	100,000	100,000
		Engineering and Other Works.....	700,000	700,000
		(13)	800,000	800,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 677,399		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 410,371		
		Estimated for balance of year..... 389,629		
		Estimated total for 1956-57..... \$ 800,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		PUBLIC WORKS—Concluded		
		GENERAL—Concluded		
		<i>To supplement, on approval of Treasury Board except where less than \$1,000 is required, any of the appropriations of the Department of Public Works</i>		
		Unforeseen contingencies..... (22)	750,000	750,000
		Appropriation Not Required for 1957-58		
		<i>Acquisition and erection of Statue of the late Sir Robert L. Borden..... (22)</i>		20,000
		CENTRAL MORTGAGE AND HOUSING CORPORATION		
		<i>Emergency Shelter Administration</i>		
		<i>To provide for administration costs of Central Mortgage and Housing Corporation in connection with emergency shelter projects; also to provide for outstanding commitments on account of emergency shelter projects and to meet restoration costs in connection with closing out emergency shelter projects on leased land..... (22)</i>	1,000	1,500
		Fiscal Year, 1955-56..... Expenditure \$ 26		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$		
		Estimated for balance of year..... 500		
		Estimated total for 1956-57..... \$ 500		
		<i>To provide for the expenses incurred in constructing and supervising construction of married quarters, rental housing, schools and related services on behalf of the Department of National Defence</i>		
		Defence Housing Administration (22)	1,000,000	1,000,000
		Fiscal Year, 1955-56 Expenditure \$ 906,922		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 618,633		
		Estimated for balance of year..... 381,367		
		Estimated total for 1956-57..... \$ 1,000,000		
		Appropriation Not Required for 1957-58		
		<i>To provide for the restoration of the special account in the Consolidated Revenue Fund established by Section 36 of the National Housing Act, 1954, by the amount paid out during the fiscal year 1955-56 in respect of losses in the operation of Federal-Provincial rental projects and land assembly expenses..... (22)</i>		34,225

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
ROYAL CANADIAN MOUNTED POLICE				
<i>Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance</i>				
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
1		Engineer 6 (\$6,540-\$7,380).....	7,080	
1	2	Engineer 4 (\$5,940-\$6,660).....	6,660	12,050
1	1	Chemist 3 (\$5,940-\$6,660).....	6,660	6,240
	1	Chemist 2.....		5,160
1		Personnel Officer 4 (\$5,670-\$6,120).....	5,670	
	1	Personnel Officer 2.....		4,500
1	1	Personnel Officer 1 (\$3,780-\$4,380).....	3,930	3,420
2	1	Purchasing Agent 3 (\$5,040-\$5,640).....	10,680	5,280
	2	Purchasing Agent 2.....		8,280
1		Radio Technician 4 (\$4,920-\$5,640).....	5,460	
	1	Radio Technician 3.....		4,380
1	1	Draftsman 2 (\$3,480-\$4,080).....	3,780	3,330
1	1	Translator 1 (\$3,330-\$3,780).....	3,780	3,480
9		Assistant Technician 3 (\$3,060-\$3,480).....	29,910	
21	1	Assistant Technician 2 (\$2,610-\$2,970).....	58,020	2,760
	1	Photographer.....		3,218
1	1	Storeman 1 (\$2,700-\$3,060).....	3,060	2,850
4	4	Packer and Helper (\$2,400-\$2,760).....	11,040	10,290
1	1	Telephone Operator 2 (\$1,950-\$2,310).....	2,220	1,950
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,048	8,128
9	10	Principal Clerk (\$3,780-\$4,380).....	38,023	39,938
17	16	Clerk 4 (\$3,300-\$3,720).....	60,990	51,810
36	47	Clerk 3 (\$2,940-\$3,360).....	112,200	136,440
65	50	Clerk 2B (\$2,610-\$2,970).....	180,350	129,563
72	87	Clerk 2A (\$1,950-\$2,550).....	162,370	170,780
27	32	Clerk 1 (\$1,620-\$2,070).....	50,310	52,870
25	17	Stenographer 3 (\$2,940-\$3,360).....	84,064	51,000
29	37	Stenographer 2 (\$2,610-\$2,970).....	82,140	100,320
54	52	Stenographer 1 (\$1,770-\$2,640).....	125,460	114,961
1		Teletypist 1A (\$2,070-\$2,550).....	2,070	
4	2	Typist 3 (\$2,610-\$2,970).....	11,520	5,400
72	88	Typist 2 (\$1,950-\$2,760).....	166,680	193,088
15	21	Typist 1 (\$1,620-\$2,070).....	28,800	37,231
	2	Office Boy.....		2,490
2	2	Office Appliance Operator 2B (\$2,550-\$2,970).....	5,940	5,520
1	1	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,520	2,400
2	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	3,900	1,830
1	1	Office Composing Equipment Operator 2 (\$2,400-\$2,760)...	4,800	2,220
1		Bookkeeping Equipment Operator 1 (\$1,950-\$2,310).....	2,220	
Local Assistance—				
1		Assistant 9.....	1,287	
1	1	Assistant 8.....	1,104	1,092
	1	Assistant 7.....		1,270
12	8	Assistant 6.....	20,100	13,596
5	5	Assistant 5.....	9,202	7,767
6	2	Assistant 4.....	6,678	2,806
2		Assistant 3.....	2,925	
1	1	Assistant 2.....	1,088	1,652
Approximate Requirement for Increases in Rates of Pay.....				87,854
510	507	Full Time Positions (Detailed above).....	1,341,239	1,306,214
		Less—Anticipated Savings due to Staff Turnover.....	68,016	61,652
Total Continuing Establishment.....			1,273,223	1,244,562
Casuals and Others.....			18,983	14,679
Total Salaries and Wages.....(1)			1,292,206	1,259,241
Civilian Allowances.....(2)			15,508	24,000
Pay of Force—				
827	797	Regular Members of the Force.....(3)	3,370,823	3,288,276
349	343	Special Constables and Employed Civilians.....(3)	1,021,300	993,305

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Continued		
		<i>Headquarters Administration, National Police Services and Training Establishments—Administration, Operation and Maintenance—Concluded</i>		
		Allowances to Members of the Force.....(3)	294,837	196,371
		Professional and Special Services.....(4)	21,698	7,622
		Medical Services.....(4)	66,402	66,402
		Travelling and Removal Expenses.....(5)	247,200	254,300
		Freight, Express and Cartage.....(6)	18,600	20,660
		Postage.....(7)	10,400	12,902
		Telephones, Telegrams and Other Communication Services.....(8)	16,000	20,444
		Publication of Departmental Reports and Other Material.....(9)	19,300	19,990
		Advertising.....(10)	24,550	20,100
		Office Stationery, Supplies and Equipment.....(11)	166,829	184,000
		Materials and Supplies.....(12)	119,575	113,270
		Mess Ration Allowance.....(12)	172,180	191,446
		Coal, Coke, Wood and Fuel Oil.....(12)	54,300	55,550
		Clothing.....(12)	103,400	91,405
		Fuel Costs for Mechanical Equipment.....(12)	10,557	10,898
		Repairs and Upkeep of Buildings and Works.....(14)	64,858	44,645
		Rentals of Land, Buildings and Works.....(15)	35,400	31,892
		Repairs and Upkeep of Equipment.....(17)	22,487	20,439
		Rentals of Equipment.....(18)	2,700	480
		Light, Heat, Power, Water and Gas.....(19)	39,885	38,587
		Contributions, Grants, Subsidies, etc.....(20)	2,980	3,145
		Sundry Investigation Expenses.....(22)	126,655	132,075
		Sundries.....(22)	17,000	17,205
			7,357,630	7,118,650
		Less—Amount recoverable from sale of clothing and kit.....(34)	28,600	
			7,329,030	7,118,650
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$ 6,473,811 \$6,146,666		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 4,325,992 \$3,682,993		
		Estimated for balance of year 2,538,054 3,324,439		
		Estimated total for 1956-57.. \$ 6,864,046 \$7,007,432		
		<i>Headquarters Administration, National Police Services and Training Establishments—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	780,000	831,000
		Construction or Acquisition of Equipment.....(16)	132,129	145,592
			912,129	976,592
		Expenditure		
		Fiscal Year, 1955-56..... \$ 398,906		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 528,522		
		Estimated for balance of year..... 432,478		
		Estimated total for 1956-57..... \$ 961,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		Land and Air Services—Operation and Maintenance of Divisions		
5	5	Radio Technician 2 (\$4,230–\$4,770).....	23,490	21,180
5	5	Radio Technician 1 (\$3,660–\$4,380).....	21,360	19,830
5	5	Radio Operator (\$3,180–\$4,080).....	19,050	17,250
1	2	Stationary Engineer 3 (Heating or Power) (\$3,780–\$4,200).....	4,200	7,500
1	4	Stationary Engineer 2 (Heating or Power) (\$3,480–\$3,780).....	3,780	12,788
1	1	Translator 1 (\$3,330–\$3,780).....	3,780	3,413
1	1	Storeman 2 (\$3,060–\$3,480).....	2,940	2,820
	1	Gardener 2.....		2,940
4	8	Fireman-Labourer (\$2,550–\$2,910).....	11,250	20,810
1	2	Caretaker 3 (\$2,460–\$2,820).....	2,820	5,280
3	2	Caretaker 2 (\$2,280–\$2,640).....	7,560	4,920
9	11	Cleaner and Helper (\$2,400–\$2,760).....	24,840	28,380
1	1	Elevator Operator (\$2,400–\$2,760).....	2,760	2,580
1	2	Packer and Helper (\$2,400–\$2,760).....	3,000	5,070
8	5	Telephone Operator 2 (\$1,950–\$2,310).....	17,490	10,560
	1	Telephone Operator 1.....		1,800
1	1	Principal Clerk (\$3,780–\$4,380).....	4,080	4,020
6	4	Clerk 4 (\$3,300–\$3,720).....	22,080	13,680
13	13	Clerk 3 (\$2,940–\$3,360).....	42,600	39,180
27	23	Clerk 2B (\$2,610–\$2,970).....	76,050	60,420
60	58	Clerk 2A (\$1,950–\$2,250).....	131,290	117,308
18	17	Clerk 1 (\$1,620–\$2,070).....	33,188	30,053
26	23	Stenographer 3 (\$2,940–\$3,360).....	85,740	68,250
89	87	Stenographer 2 (\$2,610–\$2,970).....	254,070	229,230
164	160	Stenographer (\$1,770–\$2,640).....	405,444	366,688
45	43	Typist 2 (\$1,950–\$2,760).....	100,690	90,743
5	5	Typist 1 (\$1,620–\$2,070).....	10,140	8,880
		Approximate Requirement for Increases in Rates of Pay.....		50,659
500	490	Full Time Positions (Detailed above).....	1,313,692	1,246,232
		Less—Anticipated Savings due to Staff Turnover.....	66,022	59,779
		Total Salaries.....(1)	1,247,670	1,186,453
		Civilian Allowances.....(2)	4,920	4,320
		Pay of Force—		
		Regular Members of the Force.....(3)	15,773,116	15,783,556
		Special Constables and Employed Civilians.....(3)	1,302,050	1,170,592
		Allowances to Members of the Force.....(3)	1,095,661	721,805
		Professional and Special Services.....(4)	32,810	34,748
		Protection and Security—Corps of Commissionaires.....(4)	465,078	495,550
		Medical Services.....(4)	259,250	259,250
		Travelling and Removal Expenses.....(5)	1,330,170	1,300,170
		Freight, Express and Cartage.....(6)	145,000	140,148
		Postage.....(7)	83,600	83,600
		Telephones, Telegrams and Other Communication Services.....(8)	233,000	224,153
		Advertising.....(10)	375	375
		Office Stationery, Supplies and Equipment.....(11)	228,438	278,000
		Materials and Supplies.....(12)	331,950	330,390
		Mess Ration Allowance.....(12)	156,168	158,762
		Coal, Coke, Wood and Fuel Oil.....(12)	280,000	243,054
		Clothing.....(12)	545,900	489,905
		Fuel Costs for Mechanical Equipment.....(12)	796,305	775,776
		Repairs and Upkeep of Buildings and Works.....(14)	162,430	162,685
		Rentals of Land, Buildings and Works.....(15)	467,580	473,333
		Repairs and Upkeep of Equipment.....(17)	928,256	897,639
		Rentals of Equipment.....(18)	14,555	14,255
4,116	3,995			
463	455			

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		<i>—Continued</i>		
		<i>Land and Air Services—Operation and Maintenance of Divisions—Concluded</i>		
		Light, Heat, Power, Water and Gas..... (19)	245,000	222,278
		Contributions, Grants, Subsidies, etc..... (20)	400	200
		Sundry Investigation Expenses..... (22)	441,000	423,576
		Sundries..... (22)	39,857	39,857
			26,610,539	25,914,430
		<i>Less—Amount recoverable from sale of clothing and kit..... (34)</i>	137,680	
			26,472,859	25,914,430
		<i>Expenditure</i>		
		Fiscal Year, 1955-56..... \$ 22,681,966		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 16,317,905		
		Estimated for balance of year..... 9,312,034		
		Estimated total for 1956-57..... \$ 25,629,939		
		<i>Land and Air Services — Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	2,228,144	2,387,394
		Construction or Acquisition of Equipment..... (16)	1,122,926	1,250,752
			3,351,070	3,638,146
		<i>Expenditure</i>		
		Fiscal Year, 1955-56..... \$ 2,205,735		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,674,006		
		Estimated for balance of year..... 1,908,388		
		Estimated total or 1956-57..... \$ 3,582,394		
		<i>Marine Services—Operation and Maintenance</i>		
2	2	Clerk 4 (\$3,300-\$3,720).....	7,080	6,600
1		Clerk 3 (\$2,940-\$3,360).....	3,240	
1	2	Clerk 2B (\$2,610-\$2,970).....	2,610	4,860
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,850	2,460
2	2	Stenographer (\$1,770-\$2,640).....	4,620	4,500
2	2	Typist 2 (\$1,950-\$2,760).....	4,200	3,690
1	1	Telephone Operator 2 (\$1,950-\$2,310).....	2,310	2,070
		Approximate Requirement for Increases in Rates of Pay.....		2,043
11	11	Full Time Positions (Detailed above)..... (1)	30,270	29,283
		Pay of Force—		
110	112	Regular Members of the Force..... (3)	505,140	528,002
141	134	Special Constables..... (3)	430,101	405,475
		Allowances to Members of the Force..... (3)	49,566	21,219
		Professional and Special Services..... (4)	960	
		Medical Services..... (4)	14,348	14,348

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE		
		—Continued		
		Marine Services—Operation and Maintenance—Concluded		
		Travelling and Removal Expenses.....(5)	15,000	12,000
		Freight, Express and Cartage.....(6)	3,000	4,300
		Postage.....(7)	1,400	1,000
		Office Stationery, Supplies and Equipment.....(11)	1,000	2,085
		Materials and Supplies.....(12)	61,860	61,860
		Ships Stores.....(12)	39,000	49,700
		Fuel for Ships.....(12)	88,510	94,880
		Clothing.....(12)	48,754	31,145
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	7,624
		Rentals of Land, Buildings and Works.....(15)	4,340	2,600
		Repairs and Upkeep of Equipment.....(17)	130,240	181,390
		Electricity and Water.....(19)	6,800	7,000
		Sundries.....(22)	4,700	5,000
			1,441,989	1,458,911
		Less—Amount Recoverable from sale of Clothing and Kit.....(34)	9,760	
			1,432,229	1,458,911
		Fiscal Year, 1955-56.....Expenditure \$ 1,108,315		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 726,204		
		Estimated for balance of year.....541,607		
		Estimated total for 1956-57.....\$ 1,267,811		
		Marine Services—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment.....(16)	1,369,311	1,355,760
		Fiscal Year, 1955-56.....Expenditure \$ 682,008		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 119,322		
		Estimated for balance of year.....1,236,438		
		Estimated total for 1956-57.....\$ 1,355,760		
		Grant to the Canadian Association of Chiefs of Police		
		Grant.....(20)	500	500
		Grant to the Royal Canadian Mounted Police Veterans' Association		
		Grant.....(20)	300	300

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		ROYAL CANADIAN MOUNTED POLICE —Concluded		
		PENSIONS AND OTHER BENEFITS		
		<i>Pensions to Families of Members of the Mounted Police who have lost their lives while on duty</i>		
		Mrs. Mary Emma Bossange.....	639	639
		Mrs. Margaret Cox.....	594	594
		Mrs. Victoria Desjardins.....	411	411
		Mrs. Georgina Harrison.....	677	677
		Mrs. Nora Jean Massan.....	483	483
		Mrs. Margaret Nicholson.....	730	730
		Mrs. Catherine Mildred Ralls.....	676	676
		Mrs. Doris Freda Sampson.....	816	816
		Mrs. Madeline Mary Shoebotham.....	810	810
		Mrs. Eunice Wainwright.....	603	603
		(21)	6,439	6,439
		<i>Pension to Basil Burke Currie</i>		
		Pension..... (21)	685	685
		<i>Government's Contribution to the Royal Canadian Mounted Police Pension Account</i>		
		Contribution..... (21)	986,710	912,271
		<i>Pensions under the Royal Canadian Mounted Police Act</i>		
		Pensions..... (21)	2,239,430	2,088,686
		Fiscal Year, 1955-56..... Expenditure \$ 2,092,016		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,487,366		
		Estimated for balance of year..... 766,171		
		Estimated total for 1956-57..... \$ 2,253,537		
		<i>To Compensate Members of the Royal Canadian Mounted Police for injuries received in the performance of duty</i>		
		Compensation for Injuries..... (21)	49,003	49,007
		Fiscal Year, 1955-56..... Expenditure \$ 50,274		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 31,695		
		Estimated for balance of year..... 15,509		
		Estimated total for 1956-57..... \$ 47,204		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		SECRETARY OF STATE		
		<i>Secretary of State—Salary and Motor Car Allowance</i>		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		<i>Departmental Administration</i>		
1	1	Under Secretary of State and Deputy Registrar General..	16,000	15,500
1	1	Assistant Under Secretary of State and Advisory Counsel	11,000	11,000
1	1	Director, Special Division.....	8,500	8,000
1	1	Private Secretary and Executive Assistant.....	8,000	7,500
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	3,750	
3	3	Administrative Officer 4 (\$5,700-\$6,420).....	18,840	17,910
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,460	4,900
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,115	
1	2	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	9,345
2	2	Technician 2 (\$4,050-\$4,500).....	9,000	8,280
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,620	
2	2	Principal Clerk (\$3,780-\$4,380).....	7,710	7,590
16	16	Clerk 4 (\$3,300-\$3,720).....	59,280	53,010
5	5	Clerk 3 (\$2,940-\$3,360).....	16,335	15,180
5	5	Clerk 2B (\$2,610-\$2,970).....	13,860	13,710
3	5	Clerk 2A (\$1,950-\$2,550).....	6,330	10,470
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,585
3	2	Stenographer 3 (\$2,940-\$3,360).....	9,750	5,970
1	2	Stenographer 2 (\$2,610-\$2,970).....	2,970	5,250
2	3	Typist 2 (\$1,950-\$2,760).....	4,500	6,300
2	2	Typist 2 (Seasonal).....	975	900
1		Confidential Messenger (\$2,550-\$2,970).....	2,550	
2	2	Office Boy (\$1,320-\$1,500).....	2,835	2,250
		Approximate Requirement for Increases in Rates of Pay ..		13,796
57	57		226,530	220,446
		Of which totals:		
55	55	Full Time Positions.....	225,555	205,750
2	2	Seasonal Positions.....	975	900
		Increases in Rates of Pay ..		13,796
57	57	Total Salaries (Detailed above).....(1)	226,530	220,446
		Travelling Expenses.....(5)	7,300	7,300
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	1,500	1,500
		Telephones and Telegrams.....(8)	3,500	3,500
		Publication of Departmental Report and the Guide to		
		Relative Precedence at Ottawa.....(9)	3,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	22,225	21,225
		Sundries.....(22)	400	400
			264,655	258,571
		Fiscal Year, 1955-56.....Expenditure		
		\$ 238,407		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 159,634		
		Estimated for balance of year.....98,937		
		Estimated total for 1956-57.....\$ 258,571		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
SECRETARY OF STATE—Continued				
Companies Division				
1	1	Director, Companies Branch (\$9,000-\$10,000).....	10,000	9,500
1		Assistant Director, Companies Branch (\$7,800-\$8,700)....	7,800	
1		Solicitor 5 (\$6,780-\$7,680).....	6,780	
1		Solicitor 3 (\$5,940-\$6,660).....	5,940	
	1	Departmental Solicitor 5.....		6,540
	2	Departmental Solicitor 3.....		10,460
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
2	2	Principal Clerk (\$3,780-\$4,380).....	8,160	7,290
4	3	Clerk 4 (\$3,300-\$3,720).....	14,220	10,260
8	8	Clerk 3 (\$2,940-\$3,360).....	26,760	24,240
	1	Clerk 2B.....		2,580
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,240	3,000
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,730	2,400
2	1	Typist 2 (\$1,950-\$2,760).....	4,590	2,340
		Approximate Requirement for Increases in Rates of Pay..		6,848
24	23	Full Time Positions (Detailed above).....(1)	100,060	94,548
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	300	300
		Office Stationery, Supplies and Equipment.....(11)	3,500	2,500
		Sundries.....(22)	100	100
			104,860	98,348
			Expenditure Revenue	
Fiscal Year, 1955-56.....			\$ 87,922	\$ 469,586
Fiscal Year, 1956-57:				
Actual to December 1, 1956..			\$ 63,918	\$ 398,713
Estimated for balance of year			34,430	151,287
Estimated total for 1956-57..			\$ 98,348	\$ 550,000
Trade Marks Division				
1	1	Registrar of Trade Marks.....	8,500	8,500
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
2	2	Head Clerk (\$4,620-\$5,070).....	9,510	8,300
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,650	3,980
1		Principal Clerk (\$3,780-\$4,380).....	3,780	
10	11	Clerk 4 (\$3,300-\$3,720).....	35,000	35,500
6	3	Clerk 3 (\$2,940-\$3,360).....	17,200	8,580
8	10	Clerk 2B (\$2,610-\$2,970).....	20,400	19,860
1	2	Clerk 2A (\$1,950-\$2,550).....	2,300	3,840
1	1	Clerk 1 (\$1,620-\$2,070).....	1,800	1,500
1	2	Stenographer 3 (\$2,940-\$3,360).....	2,940	5,880
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,820	2,700
3	3	Stenographer (\$1,770-\$2,640).....	5,580	6,240
7	7	Typist 2 (\$1,950-\$2,760).....	16,100	13,020
8	8	Typist 1 (\$1,620-\$2,070).....	14,800	13,650
		Approximate Requirement for Increases in Rates of Pay..		9,780
52	53	Full Time Positions (Detailed above).....	151,380	146,880
		Less—Anticipated Savings due to Staff Turnover.....		4,400
		Total Salaries.....(1)	151,380	142,480

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		SECRETARY OF STATE—Continued		
		Trade Marks Division—Concluded		
		Travelling Expenses.....(5)	500	100
		Freight, Express and Cartage.....(6)	10	10
		Postage.....(7)	3,500	3,500
		Telephones and Telegrams.....(8)	100	100
		Publication of Trade Marks Journal.....(9)	10,000	23,000
		Office Stationery, Supplies and Equipment.....(11)	12,950	12,950
		Contribution to the International Office for the Protection of Industrial Property.....(20)	3,800	3,800
		Sundries.....(22)	250	200
			182,490	186,140
		Expenditure Revenue		
		Fiscal Year, 1955-56.....\$ 131,195 \$ 326,619		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 97,964 \$ 155,718		
		Estimated for balance of year 62,176 84,282		
		Estimated total for 1956-57.. \$ 160,140 \$ 240,000		
		Bureau for Translations		
1	1	Superintendent, Bureau for Translations (\$9,000-\$10,000) ..	9,750	9,500
1	1	Assistant Superintendent, Bureau for Translations (\$7,800-\$8,700) ..	8,700	7,900
5	5	Translator 8 (\$7,200-\$8,100).....	39,600	37,100
11	10	Translator 7 (\$6,180-\$6,900).....	75,180	64,800
12	12	Translator 6 (\$5,940-\$6,660).....	78,060	74,160
36	36	Translator 5 (\$5,520-\$6,240).....	204,400	196,870
31	31	Translator 4 (\$5,370-\$5,820).....	174,120	157,640
59	49	Translator 3 (\$4,710-\$5,310).....	306,600	218,850
42	52	Translator 2 (\$3,900-\$4,500).....	139,000	181,900
11	12	Translator 1 (\$3,330-\$3,780).....	39,930	40,620
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	3,946
2	1	Clerk 4 (\$3,300-\$3,720).....	7,020	3,420
5	6	Clerk 3 (\$2,940-\$3,360).....	14,840	17,940
4	3	Clerk 2B (\$2,610-\$2,970).....	10,790	7,920
1	1	Clerk 2A (\$1,950-\$2,550).....	2,130	1,860
15	13	Stenographer 3 (\$2,940-\$3,360).....	43,300	31,860
22	25	Stenographer 2 (\$2,610-\$2,970).....	60,790	64,840
16	14	Stenographer (\$1,770-\$2,640).....	33,520	29,940
4		Typist 3 (\$2,610-\$2,970).....	10,920	
14	18	Typist 2 (\$1,950-\$2,760).....	30,920	37,440
1	1	Office Boy (\$1,320-\$1,500).....	1,500	1,260
		Approximate Requirement for Increases in Rates of Pay.....		88,267
294	292	Full Time Positions (Detailed above).....(1)	1,295,450	1,278,033
		Outside Translators' Fees.....(4)	27,500	27,500
		Travelling Expenses.....(5)	300	300
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	7,500	6,800
		Sundries.....(22)	50	50
			1,331,100	1,312,983

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		SECRETARY OF STATE—Continued		
		Bureau for Translations—Concluded		
		Fiscal Year, 1955-56..... Expenditure		
		\$ 1,088,217		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 823,883		
		Estimated for balance of year..... 459,100		
		Estimated total for 1956-57..... \$ 1,282,983		
		PATENT AND COPYRIGHT OFFICE		
		Administration Division		
1	1	Commissioner of Patents.....	10,500	10,500
1	1	Assistant Commissioner of Patents (\$7,800-\$8,700).....	8,700	8,200
1	1	Patent Examiner 6 (\$7,200-\$8,100).....	8,100	7,600
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,970
1	1	Supervisor 2, Office Services (\$4,050-\$4,500).....	4,350	4,050
2	2	Cleaner and Helper (\$2,400-\$2,760).....	5,400	4,920
2	2	Principal Clerk (\$3,780-\$4,380).....	7,710	7,440
4	4	Clerk 4 (\$3,300-\$3,720).....	16,120	13,680
5	4	Clerk 3 (\$2,940-\$3,360).....	12,800	11,880
4	4	Clerk 2B (\$2,610-\$2,970).....	11,400	10,380
1	6	Clerk 2A (\$1,950-\$2,550).....	2,430	12,960
2	3	Clerk 1 (\$1,620-\$2,070).....	3,680	5,175
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,760	2,520
2	4	Typist 2 (\$1,950-\$2,760).....	4,800	7,900
1	1	Confidential Messenger (\$2,550-\$2,970).....	2,970	2,760
1	1	Messenger (\$1,950-\$2,220).....	1,950	1,890
4	2	Office Boy (\$1,320-\$1,500).....	5,490	2,310
		Approximate Requirement for Increases in Rates of Pay.....		8,590
34	39	Full Time Positions (Detailed above)..... (1)	115,580	128,725
		Travelling Expenses..... (5)	600	600
		Freight, Express and Cartage..... (6)	500	500
		Telephones and Telegrams..... (8)	40	40
		Office Stationery, Supplies and Equipment..... (11)	5,900	5,900
		Sundries..... (22)	50	50
			122,670	135,815
		Fiscal Year, 1955-56..... Expenditure		
		\$ 128,754		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 83,967		
		Estimated for balance of year..... 46,848		
		Estimated total for 1956-57..... \$ 130,815		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		SECRETARY OF STATE—Continued		
		PATENT AND COPYRIGHT OFFICE—Continued		
		Patent Division		
7	7	Patent Examiner 5 (\$6,780-\$7,680).....	53,760	48,840
20	20	Patent Examiner 4 (\$6,300-\$7,080).....	104,710	125,760
35	22	Patent Examiner 3 (\$5,550-\$6,270).....	110,530	54,000
45	45	Patent Examiner 2 (\$5,100-\$5,820).....	188,100	130,480
	13	Patent Examiner 1.....		125,200
1		Administrative Officer 3 (\$5,280-\$6,000).....	5,280	
10		Technical Officer 3 (\$4,710-\$5,310).....	47,100	
1		Technician 1 (\$3,480-\$4,080).....	3,480	
1	1	Assistant Technician 2 (\$2,610-\$2,970).....	2,610	2,460
2	2	Assistant Technician 1 (\$2,070-\$2,550).....	4,140	3,600
1	1	Editor 1 (\$3,600-\$4,500).....	4,500	4,200
1	1	Photographer (\$3,060-\$3,480).....	3,480	3,240
8	8	Student Assistant (Seasonal).....	10,560	8,400
2	2	Head Clerk (\$4,620-\$5,070).....	9,690	9,440
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,620	4,280
3	2	Principal Clerk (\$3,780-\$4,380).....	11,790	7,140
13	10	Clerk 4 (\$3,300-\$3,720).....	45,500	33,720
37	32	Clerk 3 (\$2,940-\$3,360).....	118,400	91,680
20	15	Clerk 2B (\$2,610-\$2,970).....	54,600	38,550
21	11	Clerk 2A (\$1,950-\$2,550).....	45,990	20,760
1	2	Clerk 1 (\$1,620-\$2,070).....	1,710	3,300
1		Stenographer 3 (\$2,940-\$3,360).....	3,090	
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,730	2,640
	1	Stenographer.....		1,860
8		Typist 3 (\$2,610-\$2,970).....	21,840	
14	19	Typist 2 (\$1,950-\$2,760).....	31,920	39,990
	2	Typist 1.....		3,360
1	1	Office Appliance Operator 2B (\$2,550-\$2,970).....	2,970	2,760
		Approximate Requirement for Increases in Rates of Pay..		50,968
255	219		893,100	816,628
		Of which totals:		
247	211	Full Time Positions.....	882,540	757,260
8	8	Seasonal Positions.....	10,560	8,400
		Increases in Rates of Pay.....		50,968
255	219	Total Continuing Establishment (Detailed above).....	893,100	816,628
		Less—Anticipated Savings due to Staff Turnover.....		45,817
		Total Salaries..... (1)	893,100	770,811
		Freight, Express and Cartage..... (6)	190	190
		Postage..... (7)	1,400	1,400
		Printing of Patents..... (9)	520,000	360,000
		Printing of Patent Record..... (9)	125,000	85,000
		Office Stationery, Supplies and Equipment..... (11)	42,850	42,850
		Sundries..... (22)	350	350
			1,582,890	1,260,601
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$ 1,225,529 \$1,234,810		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 775,962 \$ 863,268		
		Estimated for balance of year 564,638 486,732		
		Estimated total for 1956-57.. \$ 1,340,600 \$1,350,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		SECRETARY OF STATE— <i>Concluded</i>		
		PATENT AND COPYRIGHT OFFICE— <i>Concluded</i>		
		<i>Copyright and Industrial Designs Division</i>		
1	1	Administrative Officer 2 (\$5,190–\$5,640).....	5,640	5,230
1	1	Principal Clerk (\$3,780–\$4,380).....	4,380	4,020
1	1	Clerk 4 (\$3,300–\$3,720).....	3,720	3,360
1	1	Clerk 2B (\$2,610–\$2,970).....	2,850	2,520
	1	Stenographer.....		2,220
1		Typist 3 (\$2,610–\$2,970).....	2,610	
1	1	Typist 2 (\$1,950–\$2,760).....	2,760	2,460
		Approximate Requirement for Increases in Rates of Pay..		1,580
6	6	Full Time Positions (Detailed above)..... (1)	21,960	21,390
		Transcription Fees..... (4)	400	400
		Travelling Expenses..... (5)	50	50
		Office Stationery, Supplies and Equipment..... (11)	3,975	3,975
		Contribution to the Union Office for the Protection of Literary and Artistic Works..... (20)	2,100	2,100
		Sundries..... (22)	50	50
			28,535	27,965
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 24,371 \$ 21,747		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 14,547 \$ 13,402		
		Estimated for balance of year 10,417 7,598		
		Estimated total for 1956-57.. \$ 24,964 \$ 21,000		
		SPECIAL		
		<i>To provide for special expenditure in connection with a Commission under the Inquiries Act to inquire into the working of the Patent Act, the Copyright Act, the Industrial Designs Act and other related legislation</i>		
		General Expenses..... (22)	17,300	20,000
		Fiscal Year, 1955-56..... Expenditure \$ 21,166		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 12,843		
		Estimated for balance of year..... 7,157		
		Estimated total for 1956-57..... \$ 20,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE				
<i>Minister of Trade and Commerce—Salary and Motor Car Allowance</i>				
		Salary	15,000	15,000
		Motor Car Allowance.....	2,000	2,000
			17,000	17,000
GENERAL ADMINISTRATION				
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	18,500	17,500
1	1	Associate Deputy Minister.....	16,500	15,500
1	1	Assistant Deputy Minister, Trade and Commerce.....	11,500	11,500
1	1	Comptroller-Secretary, Trade and Commerce (\$9,500-\$10,500).....	10,500	10,500
1	1	Special Adviser to the Deputy Minister of Trade and Commerce (\$9,000-\$10,000).....	10,000	10,000
1	1	Trade and Commerce Officer 6 (\$8,500-\$9,500).....	9,500	9,000
1	1	Trade and Commerce Officer 5 (\$7,500-\$8,400).....	8,400	7,900
1	1	Trade and Commerce Officer 2 (\$4,920-\$5,640).....	4,920	
1	1	Private Secretary to the Minister.....	6,980	5,500
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	7,800	
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,720	5,970
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,180	5,530
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,340	4,960
2	2	Junior Administrative Officer (\$3,750-\$4,200).....	7,426	6,855
1	1	Personnel Officer 6.....		7,080
1	1	Personnel Officer 5 (\$6,180-\$6,900).....	6,420	
2	1	Personnel Officer 4.....		5,640
2	1	Personnel Officer 3 (\$5,040-\$5,490).....	10,080	
2	1	Personnel Officer 2.....		4,148
1	1	Personnel Officer 1 (\$3,780-\$4,380).....	8,010	3,420
1	1	Economist 6 (\$6,300-\$7,080).....	6,300	
1	1	Economist 4.....		5,820
1	1	Economist 3.....		4,680
1	1	Technical Officer 3 (\$4,710-\$5,310).....	5,310	
1	1	Librarian 4 (\$4,950-\$5,400).....	5,175	4,980
1	1	Librarian 3 (\$4,380-\$4,980).....	4,493	4,088
1	1	Librarian 2 (\$3,930-\$4,380).....	3,930	3,480
3	2	Packer and Helper (\$2,400-\$2,760).....	8,280	5,160
1	2	Head Clerk (\$4,620-\$5,070).....	5,070	9,440
1	2	Supervising Clerk (\$4,320-\$4,770).....	4,620	8,260
10	8	Principal Clerk (\$3,780-\$4,380).....	41,896	30,660
11	12	Clerk 4 (\$3,300-\$3,720).....	40,260	40,200
23	21	Clerk 3 (\$2,940-\$3,360).....	75,240	63,660
8	9	Clerk 2B (\$2,610-\$2,970).....	22,380	23,880
15	13	Clerk 2A (\$1,950-\$2,550).....	33,420	26,730
8	8	Clerk 1 (\$1,620-\$2,070).....	13,845	14,220
1	1	Duplicating Equipment Supervisor 3 (\$3,480-\$4,080).....	4,080	3,630
2	2	Duplicating Equipment Supervisor 1 (\$2,940-\$3,360).....	6,300	5,760
1	1	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	2,940	2,580
1	1	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,400	2,490
1	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	2,175	1,875
3	3	Secretary to Executive (\$3,360-\$3,960).....	11,880	10,980
6	6	Stenographer 3 (\$2,940-\$3,360).....	19,403	18,090
6	6	Stenographer 2 (\$2,610-\$2,970).....	16,650	14,730
2	4	Stenographer (\$1,770-\$2,640).....	3,630	8,310
9	1	Senior Transcriber 3 at \$3,240.....	29,160	2,940
	5	Senior Transcriber 2.....		13,800
	3	Senior Transcriber 1.....		7,740
7	8	Typist 2 (\$1,950-\$2,760).....	16,335	17,550

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Departmental Administration—Concluded				
4	3	Confidential Messenger (\$2,550-\$2,970).....	11,880	8,280
	1	Senior Messenger.....		2,760
3	4	Messenger (\$1,950-\$2,220).....	7,380	9,360
4	4	Office Boy (\$1,320-\$1,500).....	5,760	4,845
		Approximate Requirement for Increases in Rates of Pay..		32,381
155	153	Full Time Positions (Detailed above).....	564,968	544,362
		Less—Anticipated Savings due to Staff Turnover.....	15,000	12,000
		Total Salaries..... (1)	549,968	532,362
		Allowances..... (2)	600	600
		Professional and Special Services..... (4)	15,500	18,740
		Travelling Expenses..... (5)	12,500	12,500
		Freight, Express and Cartage..... (6)	1,700	1,700
		Postage..... (7)	15,500	16,500
		Telephones and Telegrams..... (8)	4,000	4,000
		Publication of Reports and Material..... (9)	2,300	2,500
		Materials and Supplies for Library..... (11)	5,600	6,000
		Office Stationery, Supplies and Equipment..... (11)	19,305	20,000
		"Canadian Trade Index"..... (12)	15,000	15,000
		Trade Promotion at Home and Abroad..... (22)	30,000	30,000
		Sundries..... (22)	500	500
			672,473	660,402
		Fiscal Year, 1955-56..... Expenditure \$ 607,865		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 406,638		
		Estimated for balance of year..... 245,951		
		Estimated total for 1956-57..... \$ 652,589		
Commodities Services				
1	1	Director, Commodities Branch (\$9,000-\$10,000).....	10,000	10,000
1	1	Director, Agricultural Commodities Branch, Trade and Commerce (\$9,000-\$10,000).....	10,000	10,000
1	1	Director, Industrial Development Branch (\$7,500-\$8,400).....	8,400	7,825
3	1	Trade and Commerce Officer 6 (\$8,500-\$9,500).....	25,750	8,000
5	6	Trade and Commerce Officer 5 (\$7,500-\$8,400).....	39,450	45,300
7	5	Trade and Commerce Officer 4 (\$6,540-\$7,680).....	47,190	31,140
14	16	Trade and Commerce Officer 3 (\$5,820-\$6,540).....	88,620	93,720
13	6	Trade and Commerce Officer 2 (\$4,920-\$5,640).....	64,680	26,580
7	9	Trade and Commerce Officer 1 (\$3,900-\$4,860).....	29,460	33,480
	5	Commodity Officer 2.....		27,000
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
	1	Administrative Officer 4.....		5,480
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	12,000	11,100
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,490	4,960
2	2	Administrative Officer 1 (\$4,590-\$5,190).....	9,930	9,720
2		Technical Officer 7 (\$6,180-\$6,900).....	13,800	
3		Technical Officer 5 (\$5,670-\$6,120).....	17,610	
	1	Technical Officer 4.....		4,710
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	4,080	3,780

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Commodities Services—Concluded		
1		Chief Clerk (\$5,280-\$6,000).....	6,000	
1	1	Head Clerk (\$4,620-\$5,070).....	4,733	4,000
1	2	Supervising Clerk (\$4,320-\$4,770).....	4,770	8,350
4	5	Principal Clerk (\$3,780-\$4,380).....	16,808	18,938
8	6	Clerk 4 (\$3,300-\$3,720).....	28,920	19,770
15	13	Clerk 3 (\$2,940-\$3,360).....	49,313	38,880
8	9	Clerk 2B (\$2,610-\$2,970).....	23,460	24,300
2	2	Clerk 2A (\$1,950-\$2,550).....	4,980	4,530
2		Secretary to Executive (\$3,360-\$3,960).....	7,733	
14	15	Stenographer 3 (\$2,940-\$3,360).....	45,345	45,030
17	18	Stenographer 2 (\$2,610-\$2,970).....	47,100	47,610
5	7	Stenographer (\$1,770-\$2,640).....	10,770	14,760
	1	Typist 3.....		2,820
11	11	Typist 2 (\$1,950-\$2,760).....	28,590	25,410
1		Teletypist 1B (\$2,550-\$2,970).....	2,970	
1	1	Messenger (\$1,950-\$2,220).....	2,460	2,340
	1	Student Assistant (Seasonal).....		1,100
		Approximate Requirement for Increases in Rates of Pay...		37,050
155	152		677,912	634,683
155	151	Of which totals:		
	1	Full Time Positions.....	677,912	596,533
		Seasonal Position.....		1,100
		Increases in Rates of Pay.....		37,050
155	152	Total Continuing Establishment (Detailed above).....	677,912	634,683
		Less—Anticipated Savings due to Staff Turnover.....	21,000	21,000
		Total Salaries.....(1)	656,912	613,683
		Allowances.....(2)	3,060	3,220
		Professional and Special Services.....(4)	5,000	5,000
		Travelling Expenses.....(5)	39,000	37,860
		Expenses of Delegates to Commodity Study Group Meetings.....(5)	1,500	1,500
		Freight, Express and Cartage.....(6)	600	600
		Telephones and Telegrams.....(8)	17,000	17,000
		Publication of Reports and Regulations.....(9)	5,275	4,500
		Office Stationery, Supplies and Equipment.....(11)	19,000	19,000
		Newspapers and Periodicals.....(11)	900	1,100
		International Wheat Council Fee.....(20)	20,500	21,127
		International Cotton Advisory Committee Fee.....(20)	2,400	2,650
		International Tin Council and Study Group Fee.....(20)	9,500	1,600
		International Rubber Study Group Fee.....(20)	1,600	1,700
		International Sugar Agreement Fee.....(20)	8,500	5,500
		Sundries.....(22)	500	500
			791,247	736,540
		Fiscal Year, 1955-56.....	\$ 612,053	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 480,655	
		Estimated for balance of year.....	244,728	
		Estimated total for 1956-57.....	\$ 725,383	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Trade Commissioner Service—Administration and Operation				
1	1	Director, Trade Commissioner Service.....	12,000	12,000
14	7	Foreign Service Officer 7, Trade and Commerce (\$9,500–\$10,500).....	137,750	65,000
13	20	Foreign Service Officer 6, Trade and Commerce (\$8,500–\$9,500).....	116,250	172,625
21	14	Foreign Service Officer 5, Trade and Commerce (\$7,500–\$8,400).....	160,500	105,050
28	30	Foreign Service Officer 4, Trade and Commerce (\$6,540–\$7,680).....	188,220	193,980
16	28	Foreign Service Officer 3, Trade and Commerce (\$5,820–\$6,540).....	97,440	157,920
16	10	Foreign Service Officer 2, Trade and Commerce (\$4,920–\$5,640).....	78,720	46,440
26	22	Foreign Service Officer 1, Trade and Commerce (\$3,900–\$4,360).....	111,120	81,780
1	1	Trade and Commerce Officer 3 (\$5,820–\$6,540).....	6,540	6,120
1	1	Administrative Officer 4 (\$5,700–\$6,420).....	5,700	5,970
2	2	Administrative Officer 2 (\$5,190–\$5,640).....	11,168	10,228
1	1	Administrative Officer 1 (\$4,590–\$5,190).....	4,590	4,860
1	1	Technical Officer 4 (\$5,190–\$5,640).....	5,190	
1	1	Technical Officer 3 (\$4,710–\$5,310).....	5,123	4,583
1	1	Economist 2 (\$4,050–\$4,950).....	4,470	4,140
2	1	Head Clerk (\$4,620–\$5,070).....	9,390	4,000
2	2	Principal Clerk (\$3,780–\$4,380).....	8,460	7,590
12	12	Clerk 4 (\$3,300–\$3,720).....	43,680	38,220
3	3	Clerk 3 (\$2,940–\$3,360).....	9,870	8,870
	1	Clerk 2B.....		2,760
1	1	Secretary to Executive (\$3,360–\$3,960).....	3,960	3,660
14	13	Stenographer 3 (\$2,940–\$3,360).....	45,930	39,540
3	4	Stenographer 2 (\$2,610–\$2,970).....	8,550	10,410
	1	Stenographer.....		1,920
1	1	Messenger (\$1,950–\$2,220).....	2,460	2,340
Local Assistance—				
		Assistant 11.....	1,999	1,913
11	10	Assistant 10.....	32,123	29,560
18	14	Assistant 9.....	65,095	52,763
25	24	Assistant 8.....	67,221	67,508
47	42	Assistant 7.....	110,188	101,325
60	55	Assistant 6.....	147,975	129,423
1	1	Assistant 5A.....	2,600	2,700
52	46	Assistant 5.....	88,034	77,869
30	28	Assistant 4.....	50,857	46,450
13	12	Assistant 3.....	14,824	13,021
25	19	Assistant 2.....	20,577	18,153
9	10	Assistant 1.....	11,428	6,598
5	5	Clerk 4 (UK) (£714–£795).....	11,798	10,742
3	3	Clerk 3 (UK) (£597–£714).....	6,131	5,702
2		Clerk 2 (UK) (£483–£579).....	2,920	
1	3	Clerk 1 (UK) (£357–£474).....	1,361	3,444
2	1	Stenographer 3 (UK) (£597–£714).....	3,812	1,726
4	5	Stenographer 2 (UK) (£483–£597).....	6,600	7,241
1	2	Stenographer 1 (UK) (£357–£474).....	1,287	2,405
1	1	Messenger (UK) (£408–£507).....	1,436	1,389
1	1	Telephonist (UK) (£357–£474).....	1,436	1,299
Approximate Requirement for Increases in Rates of Pay.....				59,981
493	461	Full Time Positions (Detailed above).....	1,726,783	1,631,218
		Less—Anticipated Savings due to Staff Turnover.....	115,000	88,190
Total Salaries.....(1)			1,611,783	1,543,028

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		<i>Trade Commissioner Service—Administration and Operation—Concluded</i>		
		Living Allowances.....(2)	747,265	682,712
		Professional and Special Services.....(4)	19,452	18,279
		Removal and Home Leave Expenses.....(5)	244,000	203,550
		Other Travelling Expenses.....(5)	95,162	87,732
		Freight, Express and Cartage.....(6)	17,900	13,854
		Postage.....(7)	31,470	29,522
		Telephones and Telegrams.....(8)	39,093	34,234
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	82,186	87,784
		Newspapers and Periodicals.....(11)	14,667	13,175
		Repairs and Upkeep of Offices Abroad.....(14)	16,030	13,314
		Rentals of Offices Abroad.....(15)	139,705	121,620
		Municipal or Public Utility Services.....(19)	16,402	17,271
		Special Benefits for Personal Services.....(21)	15,200	10,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	14,904	13,364
			3,108,219	2,892,439
		<i>Further Details for Trade Commissioner Service—Administration and Operation</i>		
54	55	Head Office.....	576,905	532,110
		Posts Abroad:		
6	6	Athens.....	41,060	37,062
6	6	Beirut.....	35,239	33,319
7	7	Berne.....	50,924	39,416
8	8	Bogota.....	47,955	46,132
8	7	Bombay.....	49,609	52,731
13	11	Bonn.....	78,395	65,092
4	4	Boston.....	23,860	21,245
12	11	Brussels.....	71,845	52,210
9	9	Buenos Aires.....	39,988	53,390
10	9	Cairo.....	44,948	42,609
6	6	Cape Town.....	28,637	25,677
11	11	Caracas.....	120,192	103,623
10	8	Chicago.....	79,369	65,733
6	6	Ciudad Trujillo.....	41,033	41,876
4	4	Copenhagen.....	22,354	21,202
9	8	Detroit.....	66,720	56,060
5	5	Djakarta.....	31,346	34,093
6	6	Dublin.....	26,748	27,106
7	7	Guatemala.....	49,365	48,044
7	7	Hamburg.....	43,575	
7	7	Havana.....	53,029	50,904
9	8	Hong Kong.....	50,528	48,334
8	7	Johannesburg.....	44,066	38,901
9	6	Karachi.....	40,508	28,575
7	6	Kingston.....	30,559	23,522
	5	Kobe.....		27,550
4	5	Leopoldville.....	34,522	34,509
7	6	Lima.....	26,950	23,090
5	4	Lisbon.....	24,423	30,829
3	5	Liverpool.....	12,998	16,571
25	25	London.....	129,967	116,260
5	5	Madrid.....	27,840	25,367
7	8	Manila.....	55,529	57,066

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
<i>Further Details for Trade Commissioner Service—Administration and Operation—Concluded</i>				
Posts Abroad—Concluded				
6	6	Melbourne.....	26,121	24,699
10	10	Mexico.....	49,833	55,259
5	4	Montevideo.....	23,018	28,094
8	6	New Delhi.....	35,019	18,962
3	3	New Orleans.....	24,135	27,452
13	12	New York.....	118,808	99,448
6	6	Oslo.....	28,745	28,712
13	12	Paris.....	83,934	79,771
8	8	Port-of-Spain.....	37,582	33,355
7	8	Rio de Janeiro.....	45,290	43,498
12	13	Rome.....	86,040	83,910
5	5	Salisbury.....	24,093	24,792
6	6	Santiago.....	36,024	20,271
8	8	Sao Paulo.....	40,273	27,993
8	7	Singapore.....	57,611	42,323
6	5	Stockholm.....	34,423	30,506
10	10	Sydney.....	41,200	39,221
9	9	The Hague.....	48,282	45,728
10	8	Tokyo.....	56,316	53,574
11	12	Washington.....	96,270	101,940
6	5	Wellington.....	36,134	23,524
11	9	Posts Abroad, Unallotted.....	50,409	29,991
4	4	St. John's.....	18,794	15,977
4	4	Vancouver.....	23,879	21,440
Approximate Requirement for Increases in Rates of Pay.....				59,981
493	471		3,223,219	2,980,629
	10	Less—Anticipated Savings due to Staff Turnover.....	115,000	88,190
493	461		3,108,219	2,892,439
Expenditure				
Fiscal Year, 1955-56.....			\$ 2,583,950	
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$ 1,790,336	
Estimated for balance of year.....			1,015,448	
Estimated total for 1956-57.....			\$ 2,805,784	
Trade Commissioner Service—Acquisition or Improvement of Buildings, Land, Equipment and Furnishings				
Acquisition or Improvement of Buildings and Land... (13)			100,000	100,000
Acquisition of Equipment, Furniture and Furnishings for Residences Abroad..... (16)			50,000	50,000
			150,000	150,000
Expenditure				
Fiscal Year, 1955-56.....			\$ 56,783	
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$ 66,687	
Estimated for balance of year.....			53,313	
Estimated total for 1956-57.....			\$ 120,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
GENERAL ADMINISTRATION—Continued				
Trade Information				
1	1	Director, Trade Publicity Division (\$8,500-\$9,500).....	9,500	9,000
1	1	Assistant Director, Trade Publicity Division (\$6,300-\$7,080).....	7,080	6,900
1		Technical Officer 6 (\$5,820-\$6,540).....	6,060	
1	1	Information Officer 5 (\$5,700-\$6,420).....	5,940	6,000
	1	Editor 3.....		5,580
1	1	Editor 1 (\$3,450-\$4,500).....	4,388	3,938
1		Trade and Commerce Officer 2 (\$4,920-\$5,640).....	4,920	
2	1	Trade and Commerce Officer 1 (\$3,900-\$4,860).....	8,820	3,630
1	1	Publicity Assistant (\$3,300-\$3,720).....	3,450	3,420
1	1	Clerk 4 (\$3,300-\$3,720).....	3,720	3,330
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
	1	Clerk 1.....		1,920
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,300	2,940
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,370	5,340
2	2	Typist 2 (\$1,950-\$2,760).....	4,395	4,350
		Approximate Requirement for Increases in Rates of Pay.....		3,320
16	15	Full Time Positions (Detailed above).....(1)	69,913	62,428
		Travelling Expenses.....(5)	2,000	2,000
		Freight, Express and Cartage.....(6)	1,000	700
		Telephones and Telegrams.....(8)	500	500
		Publication of Booklets.....(9)	26,700	32,500
		Publication of "Foreign Trade" and "Commerce Exterieur".....(9)	43,000	43,000
		Advertising in Canada and Abroad.....(10)	146,000	144,300
		Photographs.....(10)	1,200	1,200
		Office Stationery, Supplies and Equipment.....(11)	3,500	2,500
		Clipping Service and Subscriptions.....(11)	300	100
		Sundries.....(22)	1,000	2,000
			295,113	291,228
			Expenditure	
Fiscal Year, 1955-56.....			\$	163,149
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$	90,560
Estimated for balance of year.....				157,167
Estimated total for 1956-57.....			\$	247,727
Economics Branch				
1	1	Director, Economics Branch, Trade and Commerce (\$9,000-\$10,000).....	10,000	9,500
1	1	Trade and Commerce Officer 6 (\$8,500-\$9,500).....	9,500	9,000
1		Economist 10 (\$7,800-\$8,700).....	8,400	
	1	Economist 9.....		7,450
5	1	Economist 8 (\$6,780-\$7,680).....	37,725	6,840
3	2	Economist 7 (\$6,540-\$7,380).....	22,140	13,620
5	4	Economist 6 (\$6,300-\$7,080).....	34,440	26,160
5	10	Economist 5 (\$5,940-\$6,660).....	30,780	59,080
1	1	Economist 4 (\$5,550-\$6,270).....	6,270	5,700
1	2	Economist 3 (\$5,100-\$5,820).....	5,820	10,080
	1	Economist 1.....		3,360

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Continued		
		Economics Branch—Concluded		
	1	Statistician 7.....		6,840
2	1	Technical Officer 3 (\$4,710-\$5,310).....	9,533	4,170
3	2	Technical Officer 2 (\$3,900-\$4,500).....	12,630	8,025
1	1	Principal Clerk (\$3,780-\$4,380).....	4,005	4,020
5	5	Clerk 4 (\$3,300-\$3,720).....	17,640	17,100
4	6	Clerk 3 (\$2,940-\$3,360).....	13,020	18,330
2	2	Clerk 2B (\$2,610-\$2,970).....	5,940	5,520
1	1	Clerk 2A (\$1,950-\$2,550).....	2,520	2,250
3	3	Stenographer 3 (\$2,940-\$3,360).....	9,660	9,180
1	1	Typist 2 (\$1,950-\$2,760).....	2,760	2,490
		Approximate Requirement for Increases in Rates of Pay..		15,311
45	47	Full Time Positions (Detailed above).....(1)	242,783	244,026
		Travelling Expenses.....(5)	7,000	7,000
		Telephones and Telegrams.....(8)	500	500
		Publication of Reports.....(9)	800	800
		Office Stationery, Supplies and Equipment.....(11)	2,300	2,300
		Sundries.....(22)	1,000	1,000
			254,383	255,626
		Fiscal Year, 1955-56..... Expenditure \$ 209,678		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 146,441		
		Estimated for balance of year..... 90,088		
		Estimated total for 1956-57..... \$ 236,529		
		International Trade Relations Branch		
1	1	Director, International Trade Relations Division, Trade and Commerce.....	11,000	11,000
1	1	Trade and Commerce Officer 6 (\$8,500-\$9,500).....	8,500	8,000
	1	Trade and Commerce Officer 5.....		7,300
6	2	Trade and Commerce Officer 4 (\$6,540-\$7,680).....	40,890	12,840
4	4	Trade and Commerce Officer 3 (\$5,820-\$6,540).....	23,760	23,160
4	4	Trade and Commerce Officer 2 (\$4,820-\$5,640).....	21,360	19,860
2		Trade and Commerce Officer 1 (\$3,900-\$4,860).....	8,040	
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,360
	1	Economist 3.....		5,400
	1	Commercial Relations Officer 2.....		4,920
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,710	4,470
2	1	Clerk 4 (\$3,300-\$3,720).....	7,230	3,360
1	3	Clerk 3 (\$2,940-\$3,360).....	3,360	9,180
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
1		Stenographer 3 (\$2,940-\$3,360).....	3,360	
4	4	Stenographer 2 (\$2,610-\$2,970).....	11,670	10,920
2	2	Typist 2 (\$1,950-\$2,760).....	5,130	4,920
		Approximate Requirement for Increases in Rates of Pay..		7,386
31	28	Full Time Positions (Detailed above).....(1)	158,880	141,836
		Travelling Expenses.....(5)	2,500	2,200
		Telephones and Telegrams.....(8)	1,600	1,200
		Office Stationery, Supplies and Equipment.....(11)	1,600	1,550

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		GENERAL ADMINISTRATION—Concluded		
		International Trade Relations Branch—Concluded		
		International Customs Tariffs Bureau Fee.....(20)	6,300	6,300
		Sundries.....(22)	200	200
			171,080	153,286
		Fiscal Year, 1955-56..... Expenditure \$ 133,066		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 89,230		
		Estimated for balance of year..... 52,690		
		Estimated total for 1956-57..... \$ 141,920		
		EXHIBITIONS		
		Exhibitions Generally		
1	1	Director, Exhibition Branch, Trade and Commerce (\$9,000-\$10,000).....	10,000	10,000
	2	Technical Officer 7.....		11,760
2	2	Technical Officer 6 (\$5,820-\$6,540).....	12,720	
	2	Technical Officer 5.....		10,410
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,640	5,048
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,860	
1	1	Technical Officer 1 (\$3,180-\$3,780).....	3,368	2,940
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,640	5,170
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,748
1	1	Technician 4 (\$4,860-\$5,310).....	5,310	4,680
2	1	Technician 3 (\$4,410-\$4,860).....	9,720	4,455
1	1	Technician 2 (\$4,050-\$4,500).....	4,050	4,140
3	3	Technician 1 (\$3,480-\$4,080).....	11,715	9,985
	1	Departmental Accountant 3.....		4,260
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	
2	2	Clerk 4 (\$3,300-\$3,720).....	7,020	6,840
1	1	Clerk 4 (FS) (\$2,280-\$2,580).....	2,370	2,370
1	1	Clerk 4 (UK) (£786-£876).....	2,261	
	1	Clerk 3.....		2,700
1	1	Clerk 2A (\$1,950-\$2,550).....	2,550	2,400
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	
2	2	Stenographer 2 (UK) (£531-£657).....	3,118	
2	2	Typist 2 (\$1,950-\$2,760).....	5,520	5,130
	1	Assistant 8.....		2,178
	2	Assistant 5.....		2,844
	3	Assistant 4.....		4,134
	1	Assistant 3.....		1,126
1	1	Maintenance Man (UK) (£531-£657).....	1,559	
1	1	Warehouseman (UK) (£393-£522).....	1,436	
2	2	Watchman (UK) (£393-£522).....	2,418	
		Approximate Requirement for Increases in Rates of Pay.....		6,254
31	31	Full Time Positions (Detailed above).....	119,875	118,292
		Casuals and Others.....	15,000	15,000
		Total Salaries and Wages.....(1)	134,875	133,292

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		EXHIBITIONS—Concluded		
		Exhibitions Generally—Concluded		
		Allowances.....(2)	1,104	950
		Travelling Expenses.....(5)	2,500	2,500
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	700	700
		Telephones and Telegrams.....(8)	1,800	1,800
		Literature for Exhibitions Abroad.....(9)		5,000
		Participation in Milan International Trade Fair.....(10)	10,000	16,000
		Participation in Brussels International Trade Fair.....(10)	5,000	15,000
		Participation in Royal Netherlands Fair, Utrecht.....(10)	15,000	15,000
		Participation in Ciudad Trujillo International Fair.....(10)		5,000
		Participation in Comptoir Suisse, Lausanne.....(10)		85,000
		Participation in Colombo Plan Exhibition, Ceylon.....(10)		50,000
		Displays for Trade Commissioners' Offices.....(10)	12,500	12,500
		Display Windows, New York.....(10)	3,000	3,000
		Canadian Show Room, New York.....(10)	21,000	21,000
		Participation in Other Exhibitions.....(10)	294,500	161,500
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Land Rent.....(15)	1,700	1,700
		Acquisition of Equipment.....(16)	2,000	2,000
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Building Taxes.....(19)	4,100	1,700
		Water and Electricity.....(19)	1,000	1,000
		Sundries.....(22)	2,000	2,000
			518,279	542,142
		Fiscal Year, 1955-56.....Expenditure \$ 284,239		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 270,054		
		Estimated for balance of year.....218,747		
		Estimated total for 1956-57.....\$ 488,801		
		Brussels Universal and International Exhibition 1958		
		Construction and Acquisition of Pavilion and Works.....	471,970	560,001
		Acquisition and Rental of Equipment.....	173,900	
		Exhibits and Displays.....	310,904	165,000
		Films.....	26,100	
		Advertising and Publicity.....	190,000	
		Operating Expenses.....	81,500	
		Administrative Expenses.....	18,750	25,000
		(10)	1,273,124	750,001
		Fiscal Year, 1955-56.....Expenditure \$ 36,796		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 144,406		
		Estimated for balance of year.....585,594		
		Estimated total for 1956-57.....\$ 730,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		STANDARDS BRANCH		
		Administration, including Standards Laboratory and Administration of the Precious Metals Marking Act		
1	1	Director, Standards Branch (\$9,000-\$10,000).....	10,000	9,500
1		Administrative Officer 7 (\$7,500-\$8,400).....	7,800	
2	3	Administrative Officer 6 (\$6,600-\$7,500).....	15,000	20,950
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	6,420	5,970
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,520
	3	Engineer 5.....		18,900
3		Technical Officer 7 (\$6,180-\$6,900).....	20,220	
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,120
2	2	Inspector of Standards 7, Trade and Commerce (\$5,190- \$5,640).....	11,243	10,560
3	1	Inspector of Standards 6, Trade and Commerce (\$4,860- \$5,310).....	14,880	4,620
4	3	Inspector of Standards 5, Trade and Commerce (\$4,500- \$4,950).....	18,150	12,623
8	4	Inspector of Standards 4, Trade and Commerce (\$4,170- \$4,620).....	34,598	16,143
3	5	Inspector of Standards 3, Trade and Commerce (\$3,750- \$4,200).....	12,150	18,720
2	2	Inspector of Standards 2, Trade and Commerce (\$3,330- \$3,780).....	7,073	6,293
1		Maintenance Craftsman 3 (\$3,300-\$3,720).....	3,388	
1		Packer and Helper (\$2,400-\$2,760).....	2,640	
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
4	4	Principal Clerk (\$3,780-\$4,380).....	16,920	15,180
2	2	Clerk 4 (\$3,300-\$3,720).....	7,440	6,840
3	2	Clerk 2B (\$2,610-\$2,970).....	8,910	5,520
3	3	Clerk 2A (\$1,950-\$2,550).....	7,050	5,760
2	2	Stenographer 2 (\$2,610-\$2,970).....	5,790	5,160
1	2	Stenographer (\$1,770-\$2,640).....	2,175	4,350
1	1	Truck Driver.....	3,120	2,880
		Approximate Requirement for Increases in Rates of Pay..		12,143
51	44	Full Time Positions (Detailed above)..... (1)	229,217	195,122
		Professional and Special Services..... (4)	2,000	2,000
		Travelling and Removal Expenses..... (5)	8,000	8,000
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	50	50
		Telephones and Telegrams..... (8)	500	600
		Office Stationery, Supplies and Equipment..... (11)	2,500	2,500
		Materials and Supplies..... (12)	4,000	2,000
		Acquisition of Equipment..... (16)	37,915	21,500
		Repairs and Upkeep of Equipment..... (17)	750	500
		Sundries..... (22)	500	500
			285,632	232,972
		Fiscal Year, 1955-56..... Expenditure \$ 187,792		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 135,449		
		Estimated for balance of year..... 88,073		
		Estimated total for 1956-57..... \$ 223,522		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		STANDARDS BRANCH—Continued		
		Electricity and Gas Inspection Services		
2	2	Inspector of Standards 7, Trade and Commerce (\$5,190–\$5,640).....	11,280	10,560
9	9	Inspector of Standards 6, Trade and Commerce (\$4,860–\$5,310).....	47,603	43,756
17	17	Inspector of Standards 5, Trade and Commerce (\$4,500–\$4,950).....	83,663	75,992
17	17	Inspector of Standards 4, Trade and Commerce (\$4,170–\$4,620).....	77,805	72,317
34	34	Inspector of Standards 3, Trade and Commerce (\$3,750–\$4,200).....	139,232	127,149
73	72	Inspector of Standards 2, Trade and Commerce (\$3,330–\$3,780).....	269,537	240,961
1	2	Clerk 4 (\$3,300–\$3,720).....	3,720	6,600
7	5	Clerk 3 (\$2,940–\$3,360).....	23,100	15,030
7	8	Clerk 2B (\$2,610–\$2,970).....	20,130	21,540
10	10	Clerk 2A (\$1,950–\$2,550).....	22,890	20,910
3	3	Stenographer 2 (\$2,610–\$2,970).....	8,670	7,920
1	1	Stenographer (\$1,770–\$2,640).....	2,070	2,340
1	1	Typist 2 (\$1,950–\$2,760).....	2,250	1,800
7	7	Student Assistant (Seasonal).....	8,750	7,700
		Approximate Requirement for Increases in Rates of Pay.....		48,430
189	188		720,700	703,005
182	181	Of which totals:		
7	7	Full Time Positions.....	711,950	646,875
		Seasonal Positions.....	8,750	7,700
		Increases in Rates of Pay.....		48,430
189	188	Total Salaries (Detailed above)..... (1)	720,700	703,005
		Travelling and Removal Expenses..... (5)	92,000	92,000
		Freight, Express and Cartage..... (6)	3,500	3,500
		Postage..... (7)	1,700	1,700
		Telephones and Telegrams..... (8)	3,500	3,500
		Office Stationery, Supplies and Equipment..... (11)	7,500	6,950
		Materials and Supplies..... (12)	10,750	9,900
		Acquisition of Equipment..... (16)	8,570	9,140
		Repairs and Upkeep of Equipment..... (17)	900	750
		Sundries..... (22)	500	500
			849,620	830,945
		Fiscal Year, 1955-56..... Expenditure Revenue		
		\$ 736,262 \$ 2,187,137		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956 \$ 552,840 \$ 1,727,999		
		Estimated for balance of year 273,705 726,351		
		Estimated total for 1956-57. \$ 826,545 \$ 2,454,350		

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE— <i>Continued</i>		
		STANDARDS BRANCH— <i>Concluded</i>		
		<i>Weights and Measures Inspection Services</i>		
2	1	Inspector of Standards 7, Trade and Commerce (\$5,190-\$5,640).....	11,130	5,243
3	4	Inspector of Standards 6, Trade and Commerce (\$4,860-\$5,310).....	15,930	19,680
14	14	Inspector of Standards 5, Trade and Commerce (\$4,500-\$4,950).....	68,065	62,207
2	2	Inspector of Standards 4, Trade and Commerce (\$4,170-\$4,620).....	8,790	8,520
31	31	Inspector of Standards 3, Trade and Commerce (\$3,750-\$4,200).....	127,651	118,104
74	74	Inspector of Standards 2, Trade and Commerce (\$3,300-\$3,780).....	269,982	249,036
2	2	Inspector of Standards 1, Trade and Commerce (Part Time).....	476	476
5	5	Clerk 2B (\$2,610-\$2,970).....	14,850	13,800
3	3	Clerk 2A (\$1,950-\$2,550).....	6,270	6,010
3	3	Stenographer 2 (\$2,610-\$2,970).....	8,910	8,280
4	1	Typist 2 (\$1,950-\$2,760).....	9,480	2,580
	3	Typist 1.....		6,330
		Approximate Requirement for Increases in Rates of Pay..		37,365
143	143		541,534	537,631
141	141	Of which totals:		
2	2	Full Time Positions.....	541,058	499,790
		Part Time Positions.....	476	476
		Increases in Rates of Pay.....		37,365
143	143	Total Salaries (Detailed above).....(1)	541,534	537,631
		Travelling and Removal Expenses.....(5)	75,000	75,000
		Cartage.....(6)	225,000	225,000
		Freight and Express.....(6)	1,700	1,700
		Postage.....(7)	2,400	2,000
		Telephones and Telegrams.....(8)	3,800	3,800
		Office Stationery, Supplies and Equipment.....(11)	8,900	8,900
		Materials and Supplies.....(12)	750	750
		Acquisition of Equipment.....(16)	20,635	14,660
		Repairs and Upkeep of Equipment.....(17)	1,500	1,500
		Short Weight Inspection.....(22)	7,000	7,000
		Sundries.....(22)	700	700
			888,919	878,641
		Fiscal Year, 1955-56.....	\$ 763,864	\$ 710,206
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 605,718	\$ 533,104
		Estimated for balance of year	248,073	198,396
		Estimated total for 1956-57..	\$ 853,791	\$ 731,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
DOMINION BUREAU OF STATISTICS				
Administration				
1	1	Dominion Statistician.....	12,000	12,000
2	2	Assistant Dominion Statistician (\$9,000-\$10,000).....	20,000	20,000
1	1	Senior Research Statistician.....	10,000	10,000
1	1	Chief Statistician 1 (\$7,500-\$8,400).....	7,500	
1	1	Statistician 8 (\$6,780-\$7,680).....	7,680	
	1	Statistician 6.....		6,540
1	1	Statistician 5 (\$5,940-\$6,660).....	5,940	5,880
1	1	Statistician 4 (\$5,550-\$6,270).....	5,550	5,820
	1	Statistician 3.....		4,620
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,100	7,500
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
1	1	Personnel Officer 5 (\$6,180-\$6,900).....	6,180	
	1	Personnel Officer 4.....		5,257
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,860	
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,670	3,960
	1	Supervising Clerk.....		4,280
2	1	Principal Clerk (\$3,780-\$4,380).....	8,610	4,020
6	4	Clerk 4 (\$3,300-\$3,720).....	22,320	13,590
2	4	Clerk 3 (\$2,940-\$3,360).....	6,030	12,240
8	7	Clerk 2B (\$2,610-\$2,970).....	23,010	18,510
	1	Clerk 2A.....		1,920
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
2	3	Stenographer 2 (\$2,610-\$2,970).....	5,670	7,890
1	1	Stenographer (\$1,770-\$2,640).....	2,040	2,340
2	1	Typist 2 (\$1,950-\$2,760).....	4,470	2,040
		Approximate Requirement for Increases in Rates of Pay.....		11,100
37	36	Full Time Positions (Detailed above).....(1)	175,590	168,717
		Corps of Commissionaires Services.....(4)	11,400	10,612
		Travelling Expenses.....(5)	6,000	7,400
		Freight, Express and Cartage.....(6)	25	25
		Telephones and Telegrams.....(8)	100	100
		Office Stationery, Supplies and Equipment.....(11)	900	900
		Materials and Supplies.....(12)	425	400
		Repairs and Upkeep of Equipment.....(17)	400	475
		Sundries.....(22)	150	200
			194,990	188,829
			Expenditure	
			\$	
			Fiscal Year, 1955-56.....	159,184
			Fiscal Year, 1956-57:	
			Actual to December 1, 1956.....	\$ 113,359
			Estimated for balance of year.....	61,466
			Estimated total for 1956-57.....	\$ 174,825
Statistics				
4	3	Chief Statistician 2 (\$8,100-\$9,000).....	35,100	25,125
5	5	Chief Statistician 1 (\$7,500-\$8,400).....	40,800	39,125
1	1	Director, Information Services (\$6,300-\$7,080).....	7,080	6,600
1	1	Economist 8 (\$6,780-\$7,680).....	7,380	
2	2	Economist 7 (\$6,540-\$7,380).....	14,610	13,560
3	2	Economist 6 (\$6,300-\$7,080).....	20,460	12,960

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
DOMINION BUREAU OF STATISTICS—Continued				
Statistics—Continued				
7	4	Economist 5 (\$5,940-\$6,660).....	44,100	23,520
1	4	Economist 4 (\$5,550-\$6,270).....	5,550	21,540
3	4	Economist 3 (\$5,100-\$5,820).....	15,540	18,780
2	2	Economist 2 (\$4,050-\$4,950).....	8,025	7,680
	1	Economist 1.....		3,360
4	3	Statistician 8 (\$6,780-\$7,680).....	30,345	21,060
8	4	Statistician 7 (\$6,540-\$7,380).....	56,460	27,120
9	10	Statistician 6 (\$6,300-\$7,080).....	61,200	64,440
26	16	Statistician 5 (\$5,940-\$6,660).....	164,520	95,640
19	16	Statistician 4 (\$5,550-\$6,270).....	115,410	88,680
33	32	Statistician 3 (\$5,100-\$5,820).....	175,380	160,080
37	28	Statistician 2 (\$4,050-\$4,950).....	161,961	115,508
9	12	Statistician 1 (\$3,750-\$4,200).....	34,666	42,930
	1	Administrative Officer 6.....		6,660
3		Administrative Officer 5 (\$6,180-\$6,900).....	19,020	
6	6	Administrative Officer 4 (\$3,700-\$6,420).....	36,330	34,300
1	3	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	15,600
9	9	Administrative Officer 1 (\$4,590-\$5,190).....	44,910	40,233
	1	Technical Officer 8.....		6,180
2	2	Technical Officer 5 (\$5,670-\$6,120).....	11,453	10,410
3	4	Technical Officer 4 (\$5,190-\$5,640).....	15,540	20,010
11	6	Technical Officer 3 (\$4,710-\$5,310).....	54,360	27,457
	1	Technical Officer 3 (Seasonal).....		1,400
20	17	Technical Officer 2 (\$3,900-\$4,500).....	82,462	66,035
2	5	Technical Officer 1 (\$3,180-\$3,780).....	6,923	16,860
1	1	Technician 3 (\$4,410-\$4,860).....	4,860	4,500
1	1	Technician 2 (\$4,050-\$4,500).....	4,425	3,900
5	5	Technician 1 (\$3,480-\$4,080).....	19,387	17,580
2	2	Assistant Technician 3 (\$3,060-\$3,480).....	6,870	6,270
2	2	Assistant Technician 2 (\$2,610-\$2,970).....	5,220	5,280
1	1	Operation and Methods Officer 6 (\$5,820-\$6,540).....	6,540	5,880
1	1	Operation and Methods Officer 5 (\$5,400-\$6,120).....	5,400	
1	1	Operation and Methods Officer 2 (\$4,410-\$4,860).....	4,560	3,878
1	1	Operation and Methods Officer 1 (\$3,630-\$4,380).....	4,380	3,848
1	1	Information Officer 5 (\$5,700-\$6,420).....	6,420	6,000
1	1	Information Officer 3 (\$4,560-\$5,310).....	5,047	4,920
1	1	Information Officer 2 (\$4,320-\$4,770).....	4,770	4,500
1	1	Information Officer 1 (\$3,600-\$4,500).....	3,900	4,200
1	1	Editor 3 (\$5,370-\$6,120).....	5,745	5,205
1	1	Editor 2 (\$4,560-\$5,310).....	5,197	4,657
1	1	Editor 1 (\$3,450-\$4,500).....	4,028	3,150
1	1	Assistant Editor (\$3,300-\$3,720).....	3,300	3,420
	1	Librarian 5.....		5,220
1		Librarian 4 (\$4,950-\$5,400).....	5,400	
	1	Librarian 3.....		3,900
3	2	Librarian 2 (\$3,930-\$4,380).....	12,380	7,305
	3	Commodity Officer 1.....		11,160
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	3,930	3,690
1	1	Maintenance Craftsman 3 (\$3,300-\$3,720).....	3,720	3,420
1	10	Head Clerk (\$4,620-\$5,070).....	5,070	43,090
15	7	Supervising Clerk (\$4,320-\$4,770).....	68,730	29,743
50	49	Principal Clerk (\$3,780-\$4,380).....	207,010	187,310
190	175	Clerk 4 (\$3,300-\$3,720).....	688,073	588,510
219	193	Clerk 3 (\$2,940-\$3,360).....	708,037	577,950
241	207	Clerk 2B (\$2,610-\$2,970).....	678,866	543,150
121	144	Clerk 2A (\$1,950-\$2,550).....	271,945	296,760
18	21	Clerk 1 (\$1,620-\$2,070).....	34,156	37,448
4	6	Clerk 1 (Seasonal).....	3,240	4,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
DOMINION BUREAU OF STATISTICS—Continued				
Statistics—Continued				
1	1	Calculating Equipment Supervisor 3 (\$3,480-\$4,080).....	3,630	3,180
1		Calculating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,300	
2		Calculating Equipment Supervisor 1 (\$2,940-\$3,360).....	5,880	
	1	Calculating Equipment Operator 4.....		3,060
3	2	Calculating Equipment Operator 3 (\$2,700-\$3,060).....	8,520	5,280
10	6	Calculating Equipment Operator 2 (\$2,400-\$2,760).....	25,028	13,440
10	5	Calculating Equipment Operator 1 (\$1,950-\$2,310).....	20,070	9,870
1		Punched Card Equipment Supervisor 5 (\$4,500-\$4,950)....	4,500	
6		Punched Card Equipment Supervisor 4 (\$4,050-\$4,500)....	26,850	
	1	Punched Card Equipment Supervisor 3.....		3,780
8	4	Punched Card Equipment Supervisor 2 (\$3,300-\$3,720)....	27,210	13,020
5	5	Punched Card Equipment Supervisor 1 (\$2,940-\$3,360)....	16,380	15,300
15	12	Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	48,960	36,000
14	10	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	38,400	25,980
26	17	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	63,750	41,310
24	11	Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	55,877	19,320
4	4	Office Composing Equipment Operator 4 (\$2,940-\$3,360)....	13,440	12,240
7	7	Office Composing Equipment Operator 3 (\$2,700-\$3,060)....	20,250	17,820
9	8	Office Composing Equipment Operator 2 (\$2,400-\$2,760)....	19,552	13,780
1		Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,450	
	1	Duplicating Equipment Supervisor 1.....		2,940
1	1	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	2,700	2,460
6	3	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	14,670	6,660
4	1	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	8,258	1,875
29	45	Office Appliance Operator 2B (\$2,550-\$2,970).....	85,590	121,650
16	40	Office Appliance Operator 2A (\$1,950-\$2,550).....	38,100	89,610
	1	Office Appliance Operator 1.....		1,500
14	14	Stenographer 3 (\$2,940-\$3,360).....	45,750	44,160
34	30	Stenographer 2 (\$2,610-\$2,970).....	97,688	75,210
11	13	Stenographer 1 (\$1,770-\$2,640).....	24,774	28,170
36	34	Typist 2 (\$1,950-\$2,760).....	84,279	75,945
	1	Typist 1.....		1,500
5	2	Messenger (\$1,950-\$2,220).....	10,133	4,290
2	3	Office Boy (\$1,320-\$1,500).....	2,850	3,570
1	1	Chauffeur.....	3,260	2,786
		Approximate Requirement for Increases in Rates of Pay..		285,169
1,425	1,336		4,889,290	4,449,072
1,421	1,329	Of which totals:		
4	7	Full Time Positions.....	4,886,050	4,158,003
		Seasonal Positions.....	3,240	5,900
		Increases in Rates of Pay.....		285,169
1,425	1,336	Gross Total Continuing Establishment (Detailed above).	4,889,290	4,449,072
		Less—Anticipated Savings due to Staff Turnover.....	185,000	125,000
		Net Total Continuing Establishment.....	4,704,290	4,324,072
		Casuals and Others.....	65,443	34,943
		Total Salaries and Wages.....(1)	4,769,733	4,359,015
		Overtime.....(1)	22,500	4,000
		Criminal Statistics Fees.....(4)	35,200	26,000
		Vital Statistics Fees.....(4)	77,000	78,500
		Remuneration and Expenses of Enumerators.....(4)	471,000	440,700
		Travelling Expenses.....(5)	92,700	105,885
		Freight, Express and Cartage.....(6)	9,000	9,000
		Postage.....(7)	28,000	28,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		DOMINION BUREAU OF STATISTICS—Continued		
		Statistics—Concluded		
		Telephones and Telegrams.....(8)	22,500	21,000
		Printing of Publications.....(9)	230,000	230,000
		Office Stationery, Supplies and Equipment.....(11)	298,078	281,000
		Rental of Office Equipment.....(11)	192,642	172,320
		Purchase of Reference Materials.....(11)	6,700	5,800
		Publications for Crop Correspondents.....(12)	45,000	41,800
		Membership Fee, the Inter-American Statistical Institute.....(20)	8,200	8,000
		Contribution to the International Statistical Institute.....(20)	500	500
		Sundries.....(22)	4,000	3,000
			6,312,753	5,814,520
		Expenditure Revenue		
		Fiscal Year, 1955-56.....\$ 5,187,846 \$ 53,164		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 3,675,104 \$ 33,313		
		Estimated for balance of year 2,095,922 47,687		
		Estimated total for 1956-57.. \$ 5,771,026 \$ 81,000		
		Census		
1	1	Chief Statistician 2 (\$3,100-\$9,000).....	9,000	8,500
1	1	Statistician 8 (\$6,780-\$7,680).....	7,680	7,200
1	1	Statistician 7 (\$6,540-\$7,380).....	7,380	6,840
1	1	Statistician 6 (\$6,300-\$7,080).....	7,080	6,540
1	1	Statistician 5 (\$5,940-\$6,660).....	6,660	5,700
5	1	Statistician 4 (\$5,550-\$6,270).....	28,710	5,820
5	6	Statistician 3 (\$5,100-\$5,820).....	27,420	30,540
2	4	Statistician 2 (\$4,050-\$4,950).....	8,063	15,780
2		Technical Officer 3 (\$4,710-\$5,310).....	9,420	
	1	Technical Officer 2.....		3,600
	2	Technical Officer 1.....		6,511
	1	Administrative Officer 4.....		5,330
	2	Supervising Clerk.....		8,523
3	3	Principal Clerk (\$3,780-\$4,380).....	12,690	11,160
11	14	Clerk 4 (\$3,300-\$3,720).....	40,230	46,200
15	14	Clerk 3 (\$2,940-\$3,360).....	50,040	41,010
40	44	Clerk 2B (\$2,610-\$2,970).....	116,400	118,530
14	15	Clerk 2A (\$1,950-\$2,550).....	30,225	31,530
	3	Clerk 1.....		5,550
1		Punched Card Equipment Supervisor 6 (\$5,190-\$5,640).....	5,190	
	1	Punched Card Equipment Supervisor 5.....		4,283
2		Punched Card Equipment Supervisor 4 (\$3,900-\$4,500).....	8,100	
	4	Punched Card Equipment Supervisor 1.....		11,640
	1	Calculating Equipment Supervisor 1.....		2,940
4		Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	13,320	
3	3	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	8,100	7,440
2	1	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	4,920	2,220
	1	Punched Card Equipment Operator 1.....		1,830
3	3	Office Appliance Operator 2B (\$2,550-\$2,970).....	8,070	8,280
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,563	5,970
2	3	Stenographer 2 (\$2,610-\$2,970).....	5,430	7,740

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		DOMINION BUREAU OF STATISTICS—Concluded		
		Census—Concluded		
3	3	Stenographer (\$1,770-\$2,640).....	7,425	6,000
2	1	Typist 2 (\$1,950-\$2,760).....	4,890	2,340
	1	Typist.....		2,160
		Approximate Requirement for Increases in Rates of Pay.....		29,940
126	139	Full Time Positions (Detailed above).....(1)	433,006	457,647
		Travelling Expenses.....(5)	4,675	1,300
		Freight, Express and Cartage.....(6)	150	150
		Postage.....(7)	100	50
		Telephones and Telegrams.....(8)	50	50
		Publication of Reports.....(9)	150	100
		Office Stationery, Supplies and Equipment.....(11)	14,725	4,155
		Rental of Office Equipment.....(11)	49,860	11,994
		Contribution to the Inter-American Statistical Institute Committee on the 1960 Census of the Americas.....(20)	4,100	4,000
		Sundries.....(22)	50	50
		Total, Census Division (Continuing Operations).....	506,866	479,496
		Expenses in connection with the 1956 Census of Canada—		
		Casuals and Others.....(1)	72,270	713,748
		Professional and Special Services.....(4)		2,411,210
		Travelling Expenses.....(5)		540,920
		Freight, Express and Cartage.....(6)	2,125	52,500
		Postage.....(7)		23,000
		Telephones and Telegrams.....(8)		25,420
		Publication of Census Reports.....(9)	13,250	25,200
		Educational Publicity.....(10)		65,000
		Office Stationery, Supplies and Equipment.....(11)	36,000	127,595
		Rental of Office Equipment.....(11)		199,780
		Rental of Temporary Accommodation.....(15)		73,500
		Sundries.....(22)	1,500	3,000
		Total Expenses, 1956 Census of Canada.....	125,145	4,260,873
			632,011	4,740,369
		Further Details for Census		
		Census Division (Continuing Operations).....	506,866	479,496
		1956 Census of Canada.....	125,145	4,260,873
			632,011	4,740,369
		Fiscal Year, 1955-56..... Expenditure \$ 693,504		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,596,740		
		Estimated for balance of year..... 582,474		
		Estimated total for 1956-57..... \$ 4,179,214		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS				
Salaries of the Commissioners				
1	1	Chief Commissioner.....	15,000	15,000
2	2	Commissioner at \$13,500.....	27,000	27,000
3	3	Commissioners..... (1)	42,000	42,000
Administration				
4	4	Assistant Commissioner at \$3,500.....	34,000	34,000
1	1	Director, Administrative Services, Board of Grain Commissioners.....	9,500	9,500
1	1	Administrative Officer 4 (\$5,700-\$6,420).....	5,940	5,330
1	1	Personnel Officer 3 (\$5,040-\$5,490).....	5,153	4,500
1	1	Personnel Officer 1 (\$3,780-\$4,380).....	4,080	3,570
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
2	1	Clerk 4 (\$3,300-\$3,720).....	7,283	3,330
4	5	Clerk 3 (\$2,940-\$3,360).....	13,440	15,240
1	1	Clerk 2B (\$2,610-\$2,970).....	2,820	2,460
1	1	Clerk 1 (\$1,620-\$2,070).....	1,830	1,590
2	2	Secretary to Executive (\$3,360-\$3,960).....	7,920	7,320
3	3	Stenographer 3 (\$2,940-\$3,360).....	9,735	8,850
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,760
1	1	Stenographer (\$1,770-\$2,640).....	2,640	2,460
		Approximate Requirement for Increases in Rates of Pay.....		7,400
24	24	Full Time Positions (Detailed above)..... (1)	111,691	112,330
		Professional and Special Services..... (4)	1,000	1,650
		Travelling and Removal Expenses..... (5)	19,500	18,000
		Freight, Express and Cartage..... (6)	900	800
		Postage..... (7)	900	800
		Telephones and Telegrams..... (8)	3,000	2,900
		Publication of Reports and Other Materials..... (9)	3,500	3,000
		Advertising and Publicity..... (10)	3,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	2,300	2,300
		Materials and Supplies..... (12)	200	200
		Repairs and Upkeep of Buildings and Works..... (14)		200
		Rental of Buildings, etc..... (15)	14,000	11,500
		Construction or Acquisition of Equipment..... (16)	1,000	
		Light and Power..... (19)	600	500
		Sundries..... (22)	1,000	1,000
			162,591	157,180
			Expenditure	
Fiscal Year, 1955-56.....			\$	144,174
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$	99,222
Estimated for balance of year.....				59,145
Estimated total for 1956-57.....			\$	158,367

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Inspection and Weighing of Grain, and Related Services				
1	1	Chief Chemist, Board of Grain Commissioners.....	10,500	9,300
3	1	Chemist 4 (\$6,780-\$7,680).....	22,140	7,200
3	4	Chemist 3 (\$5,940-\$6,660).....	19,440	24,300
2	3	Chemist 2 (\$5,100-\$5,820).....	5,280	14,760
3	1	Chemist 1 (\$3,900-\$4,950).....	12,900	4,620
1	1	Chief Grain Inspector (\$3,200-\$9,100).....	10,000	8,600
1	1	Assistant Chief Grain Inspector (\$6,600-\$7,500).....	7,125	6,480
1	1	Grain Inspector 6 (\$6,540-\$7,380).....	7,380	6,720
4	4	Grain Inspector 5 (\$5,820-\$6,540).....	26,040	24,120
5	5	Grain Inspector 4 (\$5,670-\$6,120).....	29,926	27,653
15	15	Grain Inspector 3 (\$4,890-\$5,640).....	82,690	77,529
66	68	Grain Inspector 2 (\$4,320-\$4,770).....	311,715	291,385
62	60	Grain Inspector 1 (\$3,780-\$4,380).....	258,302	234,605
58	57	Grain Inspection Assistant (\$3,060-\$3,480).....	197,316	181,352
1	1	Grain Sampler Foreman 4 (\$3,930-\$4,380).....	4,380	4,020
3	3	Grain Sampler Foreman 3 (\$3,450-\$3,900).....	11,700	10,800
20	20	Grain Sampler Foreman 2 (\$3,240-\$3,660).....	72,893	67,178
6	7	Grain Sampler Foreman 1 (\$3,060-\$3,480).....	20,880	21,878
205	202	Grain Sampler (Seasonal).....	642,690	588,300
1	1	Chief Grain Weighmaster (\$6,780-\$7,680).....	7,530	6,750
1	1	Assistant Chief Grain Weighmaster (\$5,220-\$5,820).....	5,483	4,943
3	4	Grain Weighmaster 2 (\$4,950-\$5,400).....	15,900	19,403
7	7	Grain Weighmaster 1 (\$4,740-\$5,190).....	35,506	32,596
103	104	Grain Weighman (\$3,780-\$4,380).....	436,195	404,434
37	36	Assistant Grain Weighman (\$3,120-\$3,360).....	122,120	111,330
72	73	Grain Trackman (Seasonal).....	222,210	204,810
1	1	Chief Statistician 1 (\$7,500-\$8,400).....	7,500	7,000
1	1	Statistician 2 (\$4,050-\$4,950).....	4,050	
3	3	Chairman, Grain Appeal Tribunal at \$6,120.....	18,360	17,100
1	1	Trade and Commerce Officer 5 (\$7,500-\$8,400).....	8,100	
2	2	Administrative Officer 3 (\$5,280-\$6,000).....	12,000	11,100
1	1	Technical Officer 6 (\$5,820-\$6,540).....	6,270	6,120
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,670	4,980
2	1	Technical Officer 4 (\$5,190-\$5,640).....	10,643	4,673
1	1	Technical Officer 3 (\$4,710-\$5,310).....	5,010	
1	2	Technician 4 (\$4,860-\$5,310).....	5,010	
1		Technician 3.....		9,000
5	4	Technician 2 (\$4,050-\$4,500).....	4,350	
8	9	Technician 1 (\$3,480-\$4,080).....	18,594	14,506
6	4	Assistant Technician 3 (\$3,060-\$3,480).....	27,570	28,950
7	7	Assistant Technician 2 (\$2,610-\$2,970).....	15,840	10,680
2	2	Assistant Technician 1 (\$2,070-\$2,550).....	15,300	13,410
4	4	Student Assistant (Seasonal).....	2,000	1,920
10	9	Head Clerk (\$4,620-\$5,070).....	20,243	18,723
20	21	Principal Clerk (\$3,780-\$4,380).....	43,153	35,581
22	20	Clerk 4 (\$3,300-\$3,720).....	73,935	71,190
8	7	Clerk 3 (\$2,940-\$3,360).....	71,926	60,390
36	37	Clerk 2B (\$2,610-\$2,970).....	22,530	18,840
5	5	Clerk 2A (\$1,950-\$2,550).....	81,720	81,210
3	4	Clerk 2A (Seasonal).....	9,015	8,550
1	1	Clerk 1 (\$1,620-\$2,070).....	5,670	6,593
2	2	Punched Card Equipment Supervisor 4 (\$4,050-\$4,500).....	4,425	3,825
8	6	Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	6,720	6,120
6	5	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	20,010	13,880
5	4	Calculating Equipment Operator 2 (\$2,400-\$2,760).....	15,015	11,310
4	3	Stenographer 3 (\$2,940-\$3,360).....	16,605	11,940
11	11	Stenographer 2 (\$2,610-\$2,970).....	11,190	8,220
		Stenographer 1 (\$1,770-\$2,640).....	27,030	25,118

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		BOARD OF GRAIN COMMISSIONERS—Continued		
		Inspection and Weighing of Grain, and Related Services—Concluded		
14	14	Typist 2 (\$1,950-\$2,760).....	32,940	30,450
3	4	Typist 1 (\$1,620-\$2,070).....	5,520	7,118
1	1	Typist 1 (Seasonal).....	1,770	1,500
		Approximate Requirement for Increases in Rates of Pay.....		213,470
890	876		3,233,925	3,158,033
		Of which totals:		
605	593	Full Time Positions.....	2,356,240	2,139,483
285	283	Seasonal Positions.....	877,685	805,080
		Increases in Rates of Pay.....		213,470
890	876	Gross Total Continuing Establishment (Detailed above).	3,233,925	3,158,033
		Less—Anticipated Savings due to Staff Turnover.....	30,000	30,000
		Net Total Continuing Establishment.....	3,203,925	3,128,033
		Casuals and Others.....	145,000	135,000
		Total Salaries and Wages..... (1)	3,348,925	3,263,033
		Overtime..... (1)	175,000	145,000
		Allowances..... (2)	19,500	17,000
		Professional and Special Services..... (4)	7,000	7,500
		Travelling and Removal Expenses..... (5)	118,000	105,000
		Freight, Express and Cartage..... (6)	25,000	23,500
		Postage..... (7)	7,000	7,000
		Telephones and Telegrams..... (8)	12,000	11,000
		Publication of Reports and Other Material..... (9)	5,550	3,900
		Office Stationery, Supplies and Equipment..... (11)	55,000	65,000
		Materials and Supplies..... (12)	16,500	16,500
		Repairs and Upkeep of Buildings and Works..... (14)	500	8,000
		Rental of Buildings..... (15)	132,500	118,000
		Acquisition of Equipment..... (16)	33,260	27,011
		Repairs and Upkeep of Equipment..... (17)	3,200	3,000
		Light and Power..... (19)	8,000	7,500
		Sundries..... (22)	7,500	7,500
			3,974,435	3,835,444
		Expenditure Revenue		
		Fiscal Year, 1955-56..... \$ 3,472,484 \$2,314,346		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 2,648,197 \$1,905,592		
		Estimated for balance of year 1,229,667 752,908		
		Estimated total for 1956-57.. \$ 3,877,864 \$2,658,500		
		Canadian Government Elevators—Operation and Maintenance		
1	1	General Manager (\$8,200-\$9,100).....	9,100	8,600
1	1	Assistant to General Manager (\$5,880-\$6,900).....	6,825	6,120
1	1	Superintendent.....	5,640	5,220
2	2	Superintendent (\$5,220-\$5,820).....	11,453	10,387
2	2	Superintendent (\$5,100-\$5,640).....	11,280	10,372
1	1	Superintendent (\$4,590-\$5,190).....	4,853	4,312
1	1	Foreman.....	4,560	4,200
2	2	Foreman (\$4,140-\$4,800).....	9,435	8,880

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRADE AND COMMERCE—Continued				
BOARD OF GRAIN COMMISSIONERS—Continued				
Canadian Government Elevators—Operation and Maintenance—Continued				
2	2	Foreman (\$3,960-\$4,560).....	9,083	8,400
1	1	Foreman (\$3,780-\$4,380).....	4,380	3,970
1	1	Engineer.....	4,260	3,960
2	2	Engineer (\$3,450-\$3,840).....	7,680	7,014
2	2	Engineer (\$3,570-\$4,020).....	8,040	7,080
1	1	Electrician.....	4,410	4,050
4	4	Electrician (\$3,960-\$4,410).....	17,640	16,200
1	1	Electrician (\$3,720-\$4,140).....	4,140	3,840
1	1	Millwright.....	4,170	3,870
4	4	Millwright (\$3,750-\$4,170).....	16,680	15,480
1	1	Millwright (\$3,600-\$4,080).....	4,080	3,800
1	1	Weighman.....	4,170	3,870
2	2	Weighman (\$3,780-\$4,380).....	8,273	7,890
2	2	Weighman (\$3,570-\$4,170).....	8,153	7,665
1	1	Weighman (\$3,390-\$3,840).....	3,840	3,540
1	1	Assistant Weighman.....	3,840	3,550
1	1	Shed Foreman.....	4,170	3,870
2	2	Shed Foreman (\$3,780-\$4,380).....	8,723	7,852
2	2	Shed Foreman (\$3,570-\$4,170).....	8,153	7,627
1	1	Shed Foreman (\$3,390-\$3,840).....	3,840	3,502
1	1	Annexman.....	3,600	3,320
2	2	Annexman (\$3,300-\$3,720).....	7,440	6,840
2	2	Annexman (\$3,180-\$3,600).....	7,043	6,600
1	1	Annexman (\$3,120-\$3,480).....	3,420	3,240
1	1	Cleanerman.....	3,600	3,320
2	2	Cleanerman (\$3,300-\$3,720).....	7,350	6,607
3	3	Cleanerman (\$3,180-\$3,600).....	10,493	9,900
1	1	Cleanerman (\$3,120-\$3,480).....	3,330	2,970
1	1	Head Galleryman.....	3,600	3,320
52	44	Elevatorman 2, 10 at \$3,240 and 42 at \$3,120.....	163,440	127,920
28	14	Elevatorman 1, 4 at \$3,060 and 24 at \$2,970.....	83,520	38,720
1	1	Distributor.....	3,660	3,380
2	2	Distributor (\$3,300-\$3,720).....	7,440	6,720
2	2	Distributor (\$3,180-\$3,600).....	7,043	6,600
1	1	Distributor (\$3,120-\$3,480).....	3,480	3,240
18	16	Watchman, 9 at \$2,940 and 9 at \$2,760.....	51,300	41,220
1	1	Assistant Millwright.....	3,600	
5	5	Section Foreman at \$3,360.....	16,800	
1	1	Head Clerk (\$4,620-\$5,070).....	5,033	4,562
6	6	Principal Clerk (\$3,780-\$4,380).....	26,130	23,594
2	2	Clerk 4 (\$3,300-\$3,720).....	7,440	6,840
5	5	Clerk 3 (\$2,940-\$3,360).....	16,740	15,210
2	2	Clerk 2B (\$2,610-\$2,970).....	5,940	5,520
3	3	Clerk 2A (\$1,950-\$2,550).....	6,900	6,450
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,970	2,700
5	5	Stenographer (\$1,770-\$2,640).....	12,720	11,610
		Approximate Requirement for Increases in Rates of Pay.....		51,406
194	164	Full Time Positions (Detailed above).....	678,263	589,990
		Less—Anticipated Savings due to Staff Turnover.....	10,000	10,000
		Total Continuing Establishment.....	668,263	579,990
		Casuals and Others.....	33,000	113,992
		Total Salaries and Wages.....(1)	701,263	693,982
		Overtime.....(1)	20,000	20,000
		Allowances.....(2)	5,040	5,040
		Travelling and Removal Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	1,500	1,000

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Continued		
		BOARD OF GRAIN COMMISSIONERS—Concluded		
		<i>Canadian Government Elevators—Operation and Maintenance—Concluded</i>		
		Postage.....(7)	1,300	1,400
		Telephones and Telegrams.....(8)	2,900	2,400
		Office Stationery, Supplies and Equipment.....(11)	7,500	5,440
		Materials and Supplies.....(12)	30,000	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	362,350	364,450
		Rental of Land, Buildings and Works.....(15)	8,500	7,500
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Public Utility Services.....(19)	182,000	165,000
		Sundries, including purchase of screenings.....(22)	20,000	20,000
			1,349,353	1,323,212
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 1,178,587 \$1,741,874		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 768,591 \$1,593,084		
		Estimated for balance of year 579,621 168,747		
		Estimated total for 1956-57.. \$ 1,348,212 \$1,761,831		
		<i>Canadian Government Elevators—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings and Works ..(13)	477,674	393,950
		Acquisition of Equipment.....(16)	75,000	6,800
			552,674	400,750
		Fiscal Year, 1955-56..... Expenditure \$ 210,893		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 13,816		
		Estimated for balance of year..... 374,634		
		Estimated total for 1956-57..... \$ 387,950		
		SPECIAL		
		<i>Payment of Carrying Costs of Temporary Wheat Reserves</i>		
		Payments under the Temporary Wheat Reserves Act. (20)	33,000,000	
		<i>International Economic and Technical Co-operation</i>		
1	1	Director, International Economic and Technical Co-operation Division.....	12,000	12,000
	1	Economist 8.....		6,420
	1	Engineer 5.....		5,820
1	1	Engineer 2 (\$5,100-\$5,820).....	5,820	5,400
1		Administrative Officer 7 (\$7,500-\$8,400).....	7,500	
2	1	Administrative Officer 5 (\$6,180-\$6,900).....	13,080	6,300
1	3	Administrative Officer 4 (\$5,700-\$6,420).....	5,940	17,030

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRADE AND COMMERCE—Concluded		
		SPECIAL—Concluded		
		International Economic and Technical Co-operation		
		—Concluded		
4	4	Administrative Officer 3 (\$5,280-\$6,000).....	22,020	19,800
2	1	Administrative Officer 2 (\$5,190-\$5,640).....	10,493	4,923
7	6	Administrative Officer 1 (\$4,590-\$5,190).....	33,293	26,048
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,303	4,673
	1	Librarian 2.....		4,200
	1	Supervising Clerk.....		4,280
1		Principal Clerk (\$3,780-\$4,380).....	4,380	
2	1	Clerk 4 (\$3,300-\$3,720).....	6,863	3,420
1	1	Clerk 3 (\$2,940-\$3,360).....	3,360	3,060
1		Clerk 2B (\$2,610-\$2,970).....	2,610	
1		Clerk 2A (\$1,950-\$2,550).....	2,040	
1		Secretary to Executive (\$3,360-\$3,960).....	3,960	
1	2	Stenographer 3 (\$2,940-\$3,360).....	3,360	5,850
8	4	Stenographer 2 (\$2,610-\$2,970).....	20,880	10,500
	3	Stenographer.....		6,012
4	1	Typist 2 (\$1,950-\$2,760).....	8,625	2,580
		Approximate Requirement for Increases in Rates of Pay.....		9,688
40	34	Full Time Positions (Detailed above)..... (1)	171,527	158,004
		Allowances..... (2)	10,000	12,000
		Travelling and Removal Expenses..... (5)	23,500	20,500
		Freight, Express and Cartage..... (6)	500	400
		Postage..... (7)	150	
		Telephones and Telegrams..... (8)	3,500	3,200
		Publication of Reports and Other Material..... (9)	500	500
		Photographs and Advertising..... (10)	750	750
		Office Stationery, Supplies and Equipment..... (11)	2,800	2,500
		Repairs and Upkeep of Office Abroad..... (14)	250	
		Rental of Office Abroad..... (15)	1,500	
		Sundries..... (22)	2,500	1,950
			217,477	199,804
		Fiscal Year, 1955-56..... Expenditure \$ 133,665		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 113,801		
		Estimated for balance of year..... 68,964		
		Estimated total for 1956-57..... \$ 182,765		
		Pension to Julio Moreira		
		Pension to a former locally-engaged employee, Argentina..... (21)	1,250	1,250
		<i>To provide hereby, notwithstanding anything contained in the Financial Administration Act or any other Act or Law, for payment out of the Consolidated Revenue Fund to Amy E. Simpson, a locally-engaged employee, of a Pension upon retirement, at an annual rate of SA £252, notwithstanding that payment may exceed or fall short of the equivalent in Canadian dollars, estimated as of December, 1956</i>		
		Pension to a locally-engaged employee upon retirement (21)	676	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT				
Minister of Transport—Salary and Motor Car Allowance				
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
Departmental Administration				
1	1	Deputy Minister of Transport.....	16,500	15,500
1	1	Assistant Deputy Minister, Transport.....	12,500	12,500
1	1	Director, Economic Policy Branch, Transport.....	11,500	11,500
1	1	Director of Administration, Department of Transport....	10,000	10,000
1	1	Counsel, Transport.....	9,500	9,000
1	1	Chief, Lands Branch, Transport.....	10,500	10,000
1	1	Departmental Secretary and Comptroller, Transport (\$8,500–\$9,500).....	9,500	9,000
1	1	Chief, Administrative Services, Transport (\$8,000–\$9,000)	8,500	8,000
1	1	Chief, Purchases, Contracts and Stores (\$7,500–\$8,400)....	8,400	7,800
1	1	Chief, Financial Services, Transport (\$7,200–\$8,100).....	8,100	7,500
1	1	Chief, Personnel Services, Transport (\$6,900–\$7,800).....	7,500	7,500
1	1	Executive Assistant to the Minister of Transport.....	8,000	7,500
1	1	Transport Control Representative.....	7,200	7,200
1	1	Chief, Office Services, Transport (\$6,300–\$7,080).....	7,080	6,800
1	1	Private Secretary to Minister.....	6,980	6,500
1	1	Assistant Private Secretary to Minister.....	4,230	4,200
2	2	Economist 10 (\$7,800–\$8,700).....	17,400	16,100
1	1	Economist 8 (\$6,780–\$7,680).....	7,680	7,200
2	2	Economist 7 (\$6,540–\$7,380).....	14,760	13,680
1	1	Economist 5 (\$5,940–\$6,660).....	6,660	5,940
1	1	Economist 4 (\$5,550–\$6,270).....	6,270	5,820
1	1	Economist 3 (\$5,100–\$5,820).....	5,340	
2	1	Economist 2 (\$4,050–\$4,950).....	8,460	3,720
1	1	Assistant Counsel (\$7,200–\$8,100).....	7,800	
	1	Legal Adviser 2.....		7,300
1	1	Solicitor 3 (\$5,940–\$6,660).....	6,660	
	1	Departmental Solicitor 3.....		5,820
1	1	Auditor 3, Transport (\$6,300–\$7,080).....	7,080	6,540
1	1	Auditor 2, Transport (\$5,640–\$6,240).....	6,240	5,820
2	2	Auditor 1, Transport (\$4,650–\$5,400).....	10,800	9,960
1	1	Purchasing Agent 6 (\$6,780–\$7,680).....	7,880	6,660
2	2	Purchasing Agent 4 (\$5,700–\$6,420).....	12,840	11,520
2	2	Purchasing Agent 3 (\$5,040–\$5,640).....	10,680	9,660
3	3	Purchasing Agent 2 (\$4,170–\$4,770).....	13,860	12,300
1	1	Purchasing Agent 1 (\$3,480–\$4,080).....	4,080	3,690
2	2	Personnel Officer 6 (\$6,600–\$7,500).....	14,100	12,720
3	3	Personnel Officer 4 (\$5,670–\$6,120).....	17,760	15,810
3	2	Personnel Officer 3 (\$5,040–\$5,490).....	15,870	9,300
5	3	Personnel Officer 2 (\$4,410–\$4,860).....	22,950	12,180
	1	Personnel Officer 1.....		4,020
	1	Information Officer 7.....		6,840
1	1	Information Officer 6 (\$6,180–\$6,900).....	6,900	
1	1	Information Officer 5 (\$5,700–\$6,420).....	6,420	5,760
1	1	Information Officer 2 (\$4,320–\$4,770).....	4,620	4,200
1	1	Information Officer 1 (\$3,600–\$4,500).....	4,200	3,750
2	2	Administrative Officer 6 (\$6,600–\$7,500).....	15,000	13,560
1	1	Administrative Officer 5 (\$6,180–\$6,900).....	6,420	5,720
4	2	Administrative Officer 4 (\$5,700–\$6,420).....	24,720	11,700
7	4	Administrative Officer 3 (\$5,280–\$6,000).....	40,320	21,800
2	3	Administrative Officer 2 (\$5,190–\$5,640).....	10,530	14,280
3	1	Administrative Officer 1 (\$4,590–\$5,190).....	14,370	4,710
3		Administrative Assistant (\$4,050–\$4,500).....	12,150	
2	2	Departmental Accountant 10 (\$6,540–\$7,380).....	14,760	13,680

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
Departmental Administration—Continued				
1		Departmental Accountant 7 (\$5,700-\$6,420).....	6,180	
1	2	Departmental Accountant 6 (\$5,670-\$6,120).....	5,670	11,130
2	3	Departmental Accountant 5 (\$5,190-\$5,640).....	10,530	15,570
3	3	Departmental Accountant 4 (\$4,860-\$5,310).....	15,930	14,670
2	2	Departmental Accountant 3 (\$4,410-\$4,860).....	9,570	8,760
4	4	Departmental Accountant 2 (\$4,050-\$4,500).....	17,850	16,230
4	4	Departmental Accountant 1 (\$3,630-\$4,080).....	16,320	15,030
4	3	Technical Officer 8 (\$6,540-\$7,380).....	29,520	20,100
	1	Technical Officer 7.....		6,480
4	3	Technical Officer 5 (\$5,670-\$6,120).....	22,980	15,540
2	2	Technical Officer 4 (\$5,190-\$5,640).....	10,830	9,990
11	7	Technical Officer 3 (\$4,710-\$5,310).....	54,510	32,040
2	6	Technical Officer 2 (\$3,900-\$4,500).....	8,550	24,900
1		Technician 3 (\$4,410-\$4,860).....	4,560	
4	3	Technician 2 (\$4,050-\$4,500).....	17,100	12,240
6	6	Technician 1 (\$3,480-\$4,080).....	23,730	21,420
	1	Engineering Clerk.....		3,150
10	10	Assistant Technician 2 (\$2,610-\$2,970).....	28,140	26,760
4	4	Land Surveyor 5 (\$5,940-\$6,660).....	25,920	24,000
	1	Staff Training Officer 4.....		5,280
2	2	Staff Training Officer 3 (\$5,190-\$5,640).....	10,680	9,590
2	2	Staff Training Officer 2 (\$4,590-\$5,190).....	10,080	9,270
1	1	Staff Training Officer 1 (\$3,960-\$4,860).....	4,860	3,780
6		Management Trainee.....	40,000	
1		Librarian 4 (\$4,950-\$5,400).....	5,100	
2		Librarian 2 (\$3,930-\$4,380).....	8,010	
	1	Librarian 1.....		3,090
	1	Librarian, Grade 3.....		4,530
	1	Librarian, Grade 2.....		3,900
7	5	Draftsman 2 (\$3,480-\$4,080).....	25,290	18,000
	3	Draftsman 1.....		9,420
1	1	Storeman 3 (\$3,450-\$3,900).....	3,900	3,600
1	1	Storekeeper 2 (\$2,880-\$3,240).....	3,240	3,000
2	2	Packer and Helper (\$2,400-\$2,760).....	5,520	5,160
8	6	Head Clerk (\$4,620-\$5,070).....	38,160	27,090
3	4	Supervising Clerk (\$4,320-\$4,770).....	13,710	16,760
16	22	Principal Clerk (\$3,780-\$4,380).....	67,020	84,540
39	40	Clerk 4 (\$3,300-\$3,720).....	143,970	132,720
47	44	Clerk 3 (\$2,940-\$3,360).....	155,460	133,440
36	37	Clerk 2B (\$2,610-\$2,970).....	104,520	99,360
23	27	Clerk 2A (\$1,950-\$2,550).....	53,970	59,760
16	16	Clerk 1 (\$1,620-\$2,070).....	30,240	28,130
3	2	Secretary to Executive (\$3,360-\$3,960).....	11,280	7,020
19	18	Stenographer 3 (\$2,940-\$3,360).....	62,280	53,640
32	31	Stenographer 2 (\$2,610-\$2,970).....	92,160	76,920
8	10	Stenographer 1 (\$1,770-\$2,640).....	19,500	21,540
2	2	Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	6,720	6,120
2	2	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	6,120	5,640
1	1	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	2,760	2,580
1	1	Punched Card Equipment Operator 1 (\$1,950-\$2,310).....	2,220	1,830
2	2	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	5,640	5,040
2	2	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	5,040	4,560
2	2	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	4,440	3,840
1	1	Office Composing Equipment Operator 2 (\$2,400-\$2,760).....	2,760	2,460
3	3	Junior Office Equipment Operator (\$1,620-\$2,070).....	5,970	5,580
2	3	Typist 3 (\$2,610-\$2,970).....	5,940	8,460
24	24	Typist 2 (\$1,950-\$2,760).....	58,260	53,880
1	1	Typist 1 (\$1,620-\$2,070).....	1,950	1,710
3	3	Confidential Messenger (\$2,550-\$2,970).....	8,910	8,280
2	2	Senior Messenger (\$2,550-\$2,970).....	5,940	5,520

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
Departmental Administration—Concluded				
9	9	Messenger (\$1,950-\$2,460).....	20,580	19,320
10	10	Office Boy (\$1,320-\$1,500).....	14,460	12,480
		Secretarial Allowance.....	500	500
		Approximate Requirement for Increases in Rates of Pay.....		130,000
489	479	Full Time Positions (Detailed above).....	1,906,120	1,807,610
		Less—Anticipated Savings due to Staff Turnover.....	50,000	
		Total Continuing Establishment.....	1,856,120	1,807,610
		Casuals and Others.....	3,000	3,000
		Gross Total Salaries and Wages..... (1)	1,859,120	1,810,610
		Less—Amount recoverable from the Department of National Defence for services undertaken on its behalf..... (34)	117,390	105,110
		Net Total Salaries and Wages.....	1,741,730	1,705,500
		Allowances..... (2)		600
		Professional and Special Services..... (4)	1,000	2,000
		Travelling and Removal Expenses..... (5)	70,000	70,000
		Freight, Express and Cartage..... (6)	3,000	2,000
		Postage..... (7)	8,000	8,000
		Telephones, Telegrams and Other Communication Services..... (8)	24,000	19,000
		Publication of Departmental Reports..... (9)	4,000	2,000
		Advertising and Photographs..... (10)	5,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	59,500	59,500
		Materials and Supplies..... (12)	8,000	8,000
		Acquisition of Equipment..... (16)	3,000	18,000
		Repairs and Upkeep of Equipment..... (17)	5,000	5,000
		Unemployment Insurance Contributions..... (21)		50
		Sundries..... (22)	5,450	2,450
			1,937,680	1,907,100
		Fiscal Year, 1955-56..... Expenditure \$ 1,495,855		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,194,983		
		Estimated for balance of year..... 614,983		
		Estimated total for 1956-57..... \$ 1,809,966		
The St. Lawrence River Joint Board of Engineers— Canadian Section				
1	1	Chief Engineer, St. Lawrence River Joint Board of Engi- neers.....	12,000	12,000
	1	Deputy Chief Engineer, St. Lawrence River Joint Board of Engineers.....		10,000
1	1	Engineer, Construction, St. Lawrence River Joint Board of Engineers.....	10,000	10,000
1	1	Engineer, Hydraulic, St. Lawrence River Joint Board of Engineers.....	10,000	10,000
1	1	Engineer, Structural, St. Lawrence River Joint Board of Engineers.....	10,000	10,000
2	2	Engineer 9 (\$7,800-\$8,700).....	17,400	16,100
1	1	Engineer 8 (\$7,500-\$8,400).....	8,400	7,900
1	2	Engineer 7 (\$6,780-\$7,680).....	7,380	13,320
	1	Engineer 3.....		5,340

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		<i>The St. Lawrence River Joint Board of Engineers— Canadian Section—Concluded</i>		
1	1	Secretary, St. Lawrence River Joint Board of Engineers (\$7,900-\$8,500).....	8,500	7,200
	1	Technical Officer 6.....		6,120
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,890	4,410
2	2	Draftsman 3 (\$4,260-\$4,860).....	8,670	7,650
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,660	3,210
1	2	Stenographer 3 (\$2,940-\$3,360).....	3,360	6,120
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,610	2,400
1	1	Typist 3 (\$2,610-\$2,970).....	2,970	2,700
1	1	Typist 2 (\$1,950-\$2,760).....	2,760	2,580
		Approximate Requirement for Increases in Rates of Pay..		6,700
17	22	Full Time Positions (Detailed above).....	112,600	143,750
		Less—Anticipated Savings due to Delays in Recruiting Staff.....		18,120
		Total Salaries..... (1)	112,600	125,630
		Allowances..... (2)	3,000	3,000
		Professional and Special Services..... (4)	18,000	30,000
		Travelling Expenses..... (5)	9,000	12,000
		Freight, Express and Cartage..... (6)		250
		Postage..... (7)	700	1,000
		Telephones and Telegrams..... (8)	4,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	2,600	2,000
		Materials and Supplies..... (12)	2,000	2,000
		Repairs and Upkeep of Equipment..... (17)	1,000	1,000
		Sundries..... (22)	7,500	10,000
			160,400	186,880
		Fiscal Year, 1955-56..... Expenditure \$ 154,889		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 88,900		
		Estimated for balance of year..... 41,242		
		Estimated total for 1956-57..... \$ 130,142		
		CANAL SERVICES		
		<i>Administration</i>		
1	1	Director, Canal Services (\$9,000-\$10,000).....	10,000	9,500
3	3	Engineer 9 (\$7,800-\$8,700).....	26,100	24,300
4	3	Engineer 8 (\$7,500-\$8,400).....	31,500	22,500
1	2	Engineer 7 (\$6,780-\$7,680).....	7,680	13,620
1	1	Engineer 3 (\$5,550-\$6,270).....	3,900	
	1	Engineer 1.....		3,540
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,350
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	4,740	4,260
1	1	Technical Officer 3 (\$4,710-\$5,310).....	5,310	4,920
2	2	Draftsman 3 (\$4,260-\$4,860).....	8,820	8,820
1	1	Draftsman 2 (\$3,480-\$4,080).....	4,080	3,780
1	1	Technician 2 (\$4,050-\$4,500).....	4,050	
	1	Technician 1.....		3,540
1	1	Principal Clerk (\$3,780-\$4,380).....	4,380	4,020
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,450	5,580

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Administration—Concluded		
2	2	Stenographer 2 (\$2,610–\$2,970).....	5,280	5,160
1	1	Stenographer (\$1,770–\$2,640).....	2,040	1,980
		Approximate Requirement for Increases in Rates of Pay.....		9,200
24	24	Full Time Positions (Detailed above)..... (1)	134,290	133,730
		Travelling Expenses..... (5)	7,000	7,000
		Telephones and Telegrams..... (8)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Sundries..... (22)	500	500
			146,790	146,230
		Expenditure		
		Fiscal Year, 1955-56..... \$ 125,230		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 82,912		
		Estimated for balance of year..... 57,088		
		Estimated total for 1956-57..... \$ 140,000		
		Operation and Maintenance		
1		Superintending Engineer, Welland Ship Canal.....	9,000	
	1	Engineer 9.....		8,200
2	1	Engineer 8 (\$7,500–\$8,400).....	16,200	7,900
2		Engineer 7 (\$6,780–\$7,680).....	14,460	
3	2	Engineer 6 (\$6,540–\$7,380).....	21,240	12,720
1	4	Engineer 5 (\$6,300–\$7,080).....	7,020	25,920
8	7	Engineer 4 (\$5,940–\$6,660).....	51,540	41,340
11	2	Engineer 3 (\$5,550–\$6,270).....	57,180	11,400
	8	Engineer 2.....		40,080
	2	Engineer 1.....		7,440
	1	Superintending Canal Engineer 4.....		7,600
1	1	Technical Officer 7 (\$6,180–\$6,900).....	6,420	6,480
3	3	Technical Officer 6 (\$5,820–\$6,540).....	19,620	18,120
	1	Technical Officer 4.....		4,560
	1	Technical Officer 2.....		4,200
4	2	Technician 3 (\$4,410–\$4,860).....	18,690	8,760
1	3	Technician 2 (\$4,050–\$4,500).....	4,350	11,940
2	1	Technician 1 (\$3,480–\$4,080).....	7,110	3,390
1		Assistant Technician 3 (\$3,060–\$3,480).....	3,210	
2	3	Assistant Technician 2 (\$2,610–\$2,970).....	5,700	8,460
2	2	Canal Superintendent 6 (\$5,190–\$5,640).....	11,280	10,560
1	1	Canal Superintendent 5 (\$4,860–\$5,310).....	5,310	4,920
2	2	Canal Superintendent 4 (\$4,410–\$4,860).....	9,570	8,760
1	1	Canal Superintendent 3 (\$3,930–\$4,380).....	4,380	4,020
7	7	Canal Superintendent 2 (\$3,510–\$3,960).....	27,720	25,530
5	5	Canal Superintendent 1 (\$3,150–\$3,600).....	17,850	16,410
6	6	Canal Maintenance Supervisor 4 (\$4,860–\$5,310).....	30,510	28,500
7	7	Canal Maintenance Supervisor 3 (\$4,410–\$4,860).....	33,720	30,780
	1	Canal Maintenance Supervisor 2.....		3,900
2	2	Maintenance Supervisor 6 (\$4,320–\$4,770).....	9,540	8,550
3	1	Maintenance Supervisor 5 (\$3,930–\$4,380).....	12,690	4,080
4	4	Maintenance Supervisor 4 (\$3,750–\$4,200).....	16,800	15,120
	1	Administrative Officer 1.....		4,860
2		Supervisor 5, Office Services (\$5,190–\$5,640).....	10,380	
1	1	Supervisor 4, Office Services (\$4,620–\$5,070).....	4,920	4,620
1	1	Supervisor 3, Office Services (\$4,320–\$4,770).....	4,770	4,200

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance—Continued		
2	3	Supervisor 2, Office Services (\$4,050-\$4,500).....	8,700	12,090
1	1	Supervisor 1, Office Services (\$3,630-\$4,080).....	4,080	3,780
1	1	Departmental Accountant 3 (\$4,410-\$4,860).....	4,710	4,260
2	2	Departmental Accountant 2 (\$4,050-\$4,500).....	8,700	8,040
2	2	Departmental Accountant 1 (\$3,630-\$4,080).....	8,010	7,470
1		Personnel Officer 2 (\$4,410-\$4,860).....	4,410	
	1	Personnel Officer 1.....		4,020
2		Draftsman 3 (\$4,260-\$4,860).....	8,820	
3	4	Draftsman 2 (\$3,480-\$4,080).....	10,320	14,520
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,480	3,240
5	4	Storeman 3 (\$3,450-\$3,900).....	19,050	14,310
	1	Storeman 2.....		2,970
4	4	Storeman 1 (\$2,700-\$3,060).....	12,240	11,400
5	3	Storekeeper 2 (\$2,880-\$3,240).....	15,720	8,700
	1	Bridgmaster 5.....		3,660
4	3	Bridgmaster 5 (Seasonal).....	15,840	10,980
1		Bridgmaster 4 (\$3,300-\$3,720).....	3,720	
31	28	Bridgmaster 4 (Seasonal).....	114,810	96,600
8	11	Bridgmaster 3 (\$3,150-\$3,600).....	28,800	36,300
58	60	Bridgmaster 3 (Seasonal).....	206,700	195,600
2	2	Bridgmaster 2 (\$2,700-\$3,060).....	6,120	5,640
7	7	Bridgmaster 2 (Seasonal).....	21,420	19,740
2	2	Bridgmaster 1 (\$2,550-\$2,910).....	5,820	5,400
30	30	Bridgmaster 1 (Seasonal).....	86,940	80,160
1	2	Lockmaster 5 (Canal Traffic Controller) (\$3,510-\$3,960)...	4,200	7,560
3	2	Lockmaster 5 (Canal Traffic Controller) (Seasonal).....	12,600	7,560
7	7	Lockmaster 5 (\$3,510-\$3,960).....	27,720	25,620
21	21	Lockmaster 5 (Seasonal).....	82,860	76,770
11	11	Lockmaster 4 (Canal Traffic Controller) (Seasonal).....	41,280	37,620
6	6	Lockmaster 4 (\$3,150-\$3,600).....	21,600	19,800
92	92	Lockmaster 4 (Seasonal).....	328,950	300,480
2	2	Lockmaster 3 (\$3,000-\$3,420).....	6,840	6,360
7	7	Lockmaster 3 (Seasonal).....	23,940	22,260
1	3	Lockmaster 2 (\$2,880-\$3,240).....	3,240	9,000
4	2	Lockmaster 2 (Seasonal).....	12,840	6,000
20	24	Lockmaster 1 (\$2,700-\$3,060).....	61,200	67,680
63	59	Lockmaster 1 (Seasonal).....	191,940	165,780
5	5	Canal Power Plant Operator 3 (\$3,510-\$3,960).....	19,500	19,260
4	4	Canal Power Plant Operator 2 (\$3,210-\$3,600).....	14,220	14,160
4	4	Canal Power Plant Operator 1 (\$2,880-\$3,240).....	12,960	12,000
31	31	Canalman 4 (Seasonal).....	109,800	101,550
28	28	Canalman 3 (Seasonal).....	94,776	87,660
221	193	Canalman 2 (Seasonal).....	700,800	563,550
3	7	Canalman 1 (\$2,550-\$2,910).....	8,730	18,780
197	189	Canalman 1 (Seasonal).....	563,190	497,850
	1	Gardener 5.....		3,390
2	2	Gardener 4 (\$3,150-\$3,600).....	7,200	6,510
1		Gardener 3 (\$2,940-\$3,360).....	3,360	
1	1	Gardener 2 (\$2,730-\$3,150).....	2,880	2,580
1	1	Gardener 1 (\$2,400-\$2,760).....	2,760	2,580
3	3	Caretaker 3 (\$2,460-\$2,820).....	8,460	7,920
21	21	Watchman (\$2,400-\$2,760).....	57,540	54,060
1	1	Truckman (\$2,400-\$2,760).....	2,760	2,580
1	2	Packer and Helper (\$2,400-\$2,760).....	2,520	5,160
6	6	Damkeeper (Part Time).....	2,328	2,280
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,090	8,350
3	3	Principal Clerk (\$3,780-\$4,380).....	13,140	12,060
10	7	Clerk 4 (\$3,300-\$3,720).....	35,910	22,740
20	21	Clerk 3 (\$2,940-\$3,360).....	65,160	62,340
10	8	Clerk 2B (\$2,610-\$2,970).....	28,740	21,300
5	5	Clerk 2A (\$1,950-\$2,550).....	11,550	10,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
CANAL SERVICES—Continued				
Operation and Maintenance—Continued				
6	6	Transport Operating Clerk 2 (\$3,000-\$3,420).....	20,520	19,080
9	9	Transport Operating Clerk 1 (\$2,880-\$3,240).....	28,920	26,640
3	3	Transport Operating Clerk 1 (Seasonal).....	9,720	9,000
3	5	Stenographer 3 (\$2,940-\$3,360).....	9,810	15,060
5	6	Stenographer 2 (\$2,610-\$2,970).....	13,680	15,120
1	2	Stenographer (\$1,770-\$2,640).....	2,520	4,440
5	5	Typist 2 (\$1,950-\$2,760).....	12,000	11,640
1	1	Air Compressor Operator-Diver.....	3,524	3,398
1	1	Automotive Mechanic.....	3,775	
7	7	Blacksmith.....	25,182	23,805
3	4	Blacksmith Helper.....	9,256	11,953
1	1	Blacksmith and Diver.....	4,129	3,983
5	5	Canal Lightkeeper (Part Time).....	2,439	2,439
1	1	Canal Maintenance Man Foreman.....	4,160	3,891
3	3	Canal Maintenance Man.....	10,191	9,912
8	8	Canal Maintenance Man (Seasonal).....	28,256	26,336
5	6	Carpenter Foreman.....	21,743	24,478
2	1	Assistant Carpenter Foreman.....	7,540	3,435
3	3	Carpenter-Construction Foreman.....	11,871	11,360
1	1	Carpenter and Carpenter Construction Foreman (Seasonal).....	4,320	4,080
1	1	Carpenter-Construction Foreman and Equipment Maintenance Man (Seasonal).....	4,116	3,888
31	30	Carpenter.....	117,545	108,234
2	2	Carpenter (Seasonal).....	7,716	7,456
2	2	Carpenter (Inside).....	8,394	7,934
3	3	Carpenter (Outside).....	12,966	12,276
1	1	Carpenter-Derrick Operator.....	3,675	3,470
1	1	Carpenter-Carpenter Foreman.....	3,890	3,680
1	1	Carpenter-Diver.....	4,336	4,080
2	2	Carpenter-Saw and Planer Operator.....	7,060	6,650
1	1	Carpenter, Ship (Seasonal).....	4,440	4,200
1	1	Carpenter-Timberman.....	2,820	2,697
1	1	Carpenter Helper.....	3,487	3,278
6	7	Charwoman (Part Time).....	3,692	3,293
1	1	Concrete Foreman.....	3,719	3,604
1	1	Concrete Finisher.....	3,591	3,383
2	2	Concrete Mixer Operator.....	6,848	6,472
2	2	Cook.....	4,400	4,200
2	2	Cook (Seasonal).....	4,053	4,053
1	1	Cook (Steward) (Seasonal).....	2,080	2,080
2	2	Cook (Ship's) (Seasonal).....	4,632	4,632
2	2	Craneman (Seasonal).....	6,096	6,072
1	1	Crane Operator.....	4,322	4,092
7	7	Deckhand (Seasonal).....	15,950	15,885
2	2	Derrick Man (Seasonal).....	7,016	6,724
1	1	Derrick Man-Diver.....	4,108	3,961
3	3	Electrician Foreman.....	11,903	11,365
1	1	Assistant Electrician Foreman.....	3,990	3,760
16	16	Electrician.....	66,702	63,379
3	3	Electrician Improver.....	9,754	9,234
1	1	Electrician Improver (Seasonal).....	3,280	3,095
4	4	Electrician Lineman.....	14,304	13,578
2	2	Electric Lineman-Electrician.....	7,220	6,810
5	5	Electric Transmission Lineman.....	21,080	19,210
1	1	Electrician-Mechanic.....	2,527	2,640
1	1	Electrician Splicer.....	4,406	4,176
1	1	Electrician Splicer Helper.....	3,487	3,278
1	1	Electrician, Telephone.....	4,531	4,280
3	3	Engineer Master.....	10,908	10,908
2	2	Assistant Equipment Maintenance Foreman.....	7,477	7,078
1	1	Equipment Maintenance Man-Derrick Operator.....	3,475	3,270

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
CANAL SERVICES—Continued				
Operation and Maintenance—Continued				
1	1	Equipment Maintenance Man-Diver Tender.....	3,863	3,654
1	1	Equipment Maintenance Man-Machinist.....	3,760	3,480
13	12	Equipment Maintenance Man.....	46,251	40,674
5	5	Equipment Maintenance Man (Seasonal).....	19,097	18,090
1	2	Equipment Maintenance Man-Diver.....	3,510	6,620
1	1	Assistant Equipment Maintenance Man.....	2,984	2,801
1	1	Fireman-Equipment Maintenance Man (Seasonal).....	2,763	2,817
1	1	Fireman-Machinist Helper (Seasonal).....	2,663	2,779
3	3	Gas Engineman.....	11,109	10,451
1	1	Gate Lifter Artificer.....	3,362	3,174
2	2	Gauge Reader (Part Time).....	216	216
1	1	Hoist Operator.....	3,937	3,824
9	9	Jackhammer Operator.....	30,258	28,566
1	1	Jackhammer Operator (Seasonal).....	2,819	3,209
6	6	Labour Foreman.....	18,237	17,427
4	4	Labour Foreman (Seasonal).....	13,593	13,067
1	1	Assistant Labour Foreman.....	3,155	2,990
1	1	Labour Foreman—Carpenter.....	3,595	3,375
61	59	Labourer.....	175,794	158,164
54	54	Labourer (Seasonal).....	147,584	141,025
1	1	Labourer (Part Time).....	1,000	
1	1	Labourer—Derrick Operator.....	2,830	2,669
1	1	Labourer—Diver.....	3,027	2,411
1	1	Labourer—Electrician Improver (Seasonal).....	2,897	2,773
3	4	Labourer—Fireman.....	8,845	11,104
1	1	Labourer—Fireman—Diver.....	3,235	
3	3	Labourer—Jackhammer Operator.....	8,880	8,350
2	2	Labourer—Machinist Helper.....	6,140	5,720
1	3	Labourer—Power Plant Operator.....	3,055	8,635
2	2	Labourer—Timberman.....	5,250	4,790
2	2	Labourer—Timberman (Seasonal).....	5,100	4,862
2	3	Machinist Foreman.....	8,082	11,525
3	2	Assistant Machinist Foreman.....	12,155	7,736
1	1	Machinist Foreman (Seasonal).....	4,680	4,440
19	18	Machinist.....	72,363	65,329
	1	Machinist—Diver.....		3,325
2	2	Machinist Helper.....	6,390	5,995
1	1	Machinist Improver.....	2,923	2,798
1	1	Machinist Helper—Compressor Operator.....	2,825	2,595
1	1	Machinist—Gas Shovel Operator.....	3,655	3,490
1	1	Maintenance Man.....	2,318	2,411
1	1	Maintenance Man—Diver.....	2,768	2,650
6	6	Maintenance Foreman.....	21,382	19,925
6	6	Assistant Maintenance Foreman.....	20,253	19,073
7	7	Master.....	23,690	23,690
9	9	Marine Engineer.....	29,720	29,491
5	5	Marine Fireman (Seasonal).....	12,006	12,006
1	1	Master, Service Steamer.....	3,322	3,322
2	2	Painter Foreman.....	7,330	6,942
5	5	Painter.....	17,577	16,649
1	1	Painter (Seasonal).....	2,965	2,819
2	2	Assistant Plant and Equipment Maintenance Man.....	6,535	6,159
1	1	Plant Equipment Maintenance Man.....	2,965	2,805
1	1	Plant Maintenance Man.....	3,633	3,424
1	1	Quartermaster (Seasonal).....	2,100	2,100
2	2	Rigger Foreman.....	8,394	8,039
12	12	Rigger.....	47,526	44,934
2	2	Rigger (Seasonal).....	6,806	6,514
1	1	Rigger Helper.....	3,403	3,216
2	2	Rigger and Diver.....	8,878	8,296
1	1	Rigger and Shovel Operator.....	3,612	3,465
6	6	River Observer (Part Time).....	1,380	1,380

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Continued		
		Operation and Maintenance—Concluded		
1	1	Shovel Operator.....	4,322	4,092
16	17	Timberman.....	52,972	53,222
5	5	Timberman (Seasonal)	18,563	18,589
1	1	Timberman-Carpenter.....	3,345	3,127
1	1	Timberman-Caulker (Seasonal).....	3,455	3,240
2	2	Timberman-Diver.....	7,515	7,115
2	2	Timberman-Diver (Seasonal).....	9,000	8,390
1	1	Timberman-Tractor Operator.....	3,480	3,290
1	1	Tractor Operator.....	3,758	3,424
2	2	Tractor and Bulldozer Operator.....	6,979	6,612
17	17	Truck Driver.....	54,286	51,132
2	2	Truck Driver (Seasonal).....	6,684	6,333
1	1	Tug Engineer.....	3,444	3,444
1	1	Tug Fireman and Truck Driver.....	2,747	2,695
5	5	Welder.....	18,348	17,147
		Approximate Requirement for Increases in Rates of Pay.....		276,000
1,620	1,587		5,395,053	5,198,667
		Of which totals:		
664	676	Full Time Positions.....	2,410,868	2,292,345
26	26	Part Time Positions.....	11,055	9,608
930	885	Seasonal Positions.....	2,973,130	2,620,714
		Increases in Rates of Pay.....		276,000
1,620	1,587	Total Continuing Establishment (Detailed above).....	5,395,053	5,198,667
		Casuals and Others.....	163,382	159,392
		Total Salaries and Wages..... (1)	5,558,435	5,358,059
		Overtime..... (1)	135,475	118,716
		Allowances—Board..... (2)	16,222	16,222
		Professional and Special Services..... (4)	2,030	2,030
		Payments to Railway Companies for Bridge Oper- ation and Maintenance across Canals..... (4)	63,700	63,000
		Travelling and Removal Expenses..... (5)	24,620	24,620
		Freight, Express and Cartage..... (6)	7,100	7,100
		Postage..... (7)	2,995	2,995
		Telephones and Telegrams..... (8)	37,505	37,505
		Advertising..... (10)	800	800
		Office Stationery, Supplies and Equipment..... (11)	16,544	16,544
		Materials and Supplies..... (12)	166,372	166,372
		Repairs and Upkeep of Buildings and Works..... (14)	572,703	507,870
		Rentals of Buildings and Land..... (15)	1,020	1,020
		Repairs and Upkeep of Equipment..... (17)	129,650	115,000
		Light, Power and Water and other Municipal services. (19)	90,695	90,695
		Payment to Grantham Township, Welland County, for Water Services..... (19)	700	700
		Unemployment Insurance Contributions..... (21)	2,492	2,492
		Sundries..... (22)	12,500	12,500
			6,841,558	6,544,240
		Fiscal Year, 1955-56.....	\$ 5,860,413	\$2,136,568
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 3,984,959	\$1,201,514
		Estimated for balance of year	2,625,058	400,486
		Estimated total for 1956-57..	\$ 6,610,017	\$1,602,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		CANAL SERVICES—Concluded		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,607,001	1,789,606
		Construction or Acquisition of Equipment..... (16)	232,025	147,876
			1,839,026	1,937,482
		Less—Amount recoverable from Hydro-Electric Power Commission of Ontario for canal work necessitated by the hydro-electric development program in the International Rapids Section of the St. Lawrence River..... (34)		29,000
			1,839,026	1,908,482
		Fiscal Year, 1955-56..... Expenditure \$ 2,195,535		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 709,939		
		Estimated for balance of year..... 930,003		
		Estimated total for 1956-57..... \$ 1,639,942		
		MARINE SERVICES		
		Marine Services Administration, including Agencies		
1	1	Director, Marine Services.....	10,500	10,500
1	1	Assistant Director, Marine Services.....	9,500	9,500
1	1	District Marine Agent 4 (\$6,780-\$7,680).....	7,680	7,200
4	8	District Marine Agent 3 (\$6,540-\$7,380).....	30,720	6,540
5	8	District Marine Agent 2 (\$6,300-\$7,080).....	34,400	51,600
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,860	4,170
2	2	Technical Officer 2 (\$3,900-\$4,500).....	8,100	6,900
1	1	Departmental Accountant 5 (\$5,190-\$5,640).....	5,490	5,070
2	3	Departmental Accountant 3 (\$4,410-\$4,860).....	9,570	13,260
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,200	3,750
3	2	Departmental Accountant 1 (\$3,630-\$4,080).....	11,090	7,170
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,340	
	1	Administrative Officer 1.....		4,710
2	1	Supervisor 4, Office Services (\$4,620-\$5,070).....	9,690	
4	3	Supervisor 3, Office Services (\$4,320-\$4,770).....	17,930	12,300
2	2	Supervisor 2, Office Services (\$4,050-\$4,500).....	8,850	7,800
1	1	Personnel Officer 2 (\$4,410-\$4,860).....	4,410	
3	2	Personnel Officer 1 (\$3,780-\$4,380).....	11,340	6,990
1	1	Purchasing Agent 2 (\$4,170-\$4,770).....	4,770	4,500
1	1	Technician 2 (\$4,050-\$4,500).....	4,500	3,900
1	1	Technician 1 (\$3,480-\$4,080).....	4,080	3,780
1	1	Assistant Technician 1 (\$2,070-\$2,550).....	2,550	2,400
2	2	Storeman 4 (\$3,930-\$4,380).....	8,760	8,040
4	4	Storeman 3 (\$3,450-\$3,900).....	15,600	14,400
1	1	Storeman 2 (\$3,060-\$3,480).....	3,480	3,210
1	1	Storeman 1 (\$2,700-\$3,060).....	2,820	2,490
9	9	Storekeeper 2 (\$2,880-\$3,240).....	28,160	27,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Services Administration, including Agencies		
		—Concluded		
1	1	Storekeeper 1 (\$2,310-\$2,910).....	2,910	2,700
1	1	Draftsman 2 (\$3,480-\$4,080).....	3,780	3,330
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,480	3,240
11	11	Packer and Helper (\$2,400-\$2,760).....	29,360	28,020
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,760	2,580
2	2	Telephone Operator 2 (\$1,950-\$2,310).....	4,620	4,320
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
4	2	Supervising Clerk (\$4,320-\$4,770).....	17,630	8,740
8	9	Principal Clerk (\$3,780-\$4,380).....	34,040	36,180
	1	Secretary to Executive.....		3,060
15	15	Clerk 4 (\$3,300-\$3,720).....	52,960	51,300
23	22	Clerk 3 (\$2,940-\$3,360).....	70,860	66,690
17	14	Clerk 2B (\$2,610-\$2,970).....	45,410	38,640
12	16	Clerk 2A (\$1,950-\$2,550).....	25,400	36,360
2	2	Clerk 1 (\$1,620-\$2,070).....	4,140	3,840
9	7	Stenographer 3 (\$2,940-\$3,360).....	28,120	21,060
12	10	Stenographer 2 (\$2,610-\$2,970).....	33,400	27,600
9	11	Stenographer 1 (\$1,770-\$2,640).....	22,890	26,520
	1	Stenographer (Seasonal).....		1,845
7	8	Typist 2 (\$1,950-\$2,760).....	17,080	19,320
		Approximate Requirement for Increases in Rates of Pay..		30,000
192	187		672,300	647,245
192	186	Of which totals:		
	1	Full Time Positions	672,300	615,400
		Seasonal Position.....		1,845
		Increases in Rates of Pay.....		30,000
192	187	Total Continuing Establishment (Detailed above)	672,300	647,245
		Casuals and Others.....	2,700	2,700
		Total Salaries and Wages.....(1)	675,000	649,945
		Allowances.....(2)	1,440	1,620
		Travelling and Removal Expenses.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	4,900	4,330
		Telephones and Telegrams.....(8)	14,275	14,275
		Office Stationery, Supplies and Equipment	11,600	13,600
		Materials and Supplies.....(12)	4,300	4,300
		Rental of Buildings.....(15)	2,400	2,400
		Light, Power and Water.....(19)	2,125	2,125
		Sundries.....(22)	745	745
			723,685	700,240
		Fiscal Year, 1955-56.....Expenditure \$ 645,728		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 440,083		
		Estimated for balance of year.....249,957		
		Estimated total for 1956-57.....\$ 690,040		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Marine Service Steamers—Administration, Operation and Maintenance				
1	1	Marine Superintendent (\$8,500-\$9,500).....	9,000	9,000
1	1	Assistant Marine Superintendent (\$7,800-\$8,700).....	8,700	8,200
1	1	Supervisor, Ships' Construction (\$6,780-\$7,680).....	7,530	7,140
1	3	Technical Officer 7 (\$6,180-\$6,900).....	6,660	17,280
2	2	Technical Officer 6 (\$5,820-\$6,540).....	12,600	
4	3	Technical Officer 5 (\$5,670-\$6,120).....	23,355	16,680
2	2	Technical Officer 4 (\$5,190-\$6,540).....	11,280	10,560
1		Technician 4 (\$4,860-\$5,310).....	4,860	
	1	Technical Assistant (Seasonal).....		2,000
1	1	Northern Transportation Officer (\$5,700-\$6,420).....	6,180	5,580
1		Administrative Officer 2 (\$5,190-\$5,640).....	5,190	
1	2	Administrative Officer 1 (\$4,590-\$5,190).....	4,890	8,858
2	2	Time and Material Recorder (\$3,630-\$4,080).....	7,260	7,030
1		Supervising Clerk (\$4,320-\$4,740).....	4,620	
	1	Principal Clerk.....		4,020
1		Secretary to Executive (\$3,360-\$3,960).....	3,960	
1	2	Clerk 4 (\$3,300-\$3,720).....	3,720	6,750
1	1	Clerk 3 (\$2,940-\$3,360).....	2,640	2,700
2	1	Stenographer 3 (\$2,940-\$3,360).....	6,300	3,060
3	1	Stenographer 2 (\$2,610-\$2,970).....	7,980	2,640
1	4	Stenographer 1 (\$1,770-\$2,640).....	2,640	8,640
2	1	Typist 2 (\$1,950-\$2,760).....	4,590	2,250
29	28	Master.....	140,040	133,458
3	3	Master (Seasonal).....	5,940	6,300
18	10	Relief Master.....	83,736	46,728
2		Beachmaster (Seasonal).....	7,380	
25	22	Chief Officer.....	95,952	83,352
2	4	Chief Officer (Seasonal).....	6,820	13,852
18	18	Second Officer.....	61,134	59,783
5	4	Second Officer (Seasonal).....	14,981	12,172
12	13	Third Officer.....	37,668	39,168
2	1	Third Officer (Seasonal).....	5,400	2,760
2	2	Electrical Officer.....	5,928	5,928
2	2	Medical Officer 1 (Seasonal).....	4,120	4,120
27	27	Chief Engineer.....	122,154	120,744
2	2	Chief Engineer (Seasonal).....	4,330	4,650
25	23	Second Engineer.....	95,772	86,628
2	3	Second Engineer (Seasonal).....	6,820	10,540
20	19	Third Engineer.....	67,554	62,993
3	3	Third Engineer (Seasonal).....	9,096	9,096
15	16	Fourth Engineer.....	47,928	49,428
3	2	Fourth Engineer (Seasonal).....	8,196	5,196
4	5	Fifth Engineer.....	11,904	13,344
1		Engineer.....	2,760	
5	5	Deck Engineer.....	15,516	15,516
2		Tug Operator (Seasonal).....	3,600	
1	1	Operator (Seasonal).....	1,500	1,500
2	2	Junior Engineer.....	6,816	6,816
19	11	Relief Engineer.....	93,624	54,072
6	6	Trainee Engineer.....	15,336	15,336
14	14	Radio Operator.....	51,600	49,725
1	1	Ship's Clerk.....	3,012	3,012
1	1	Ship's Clerk (Seasonal).....	2,259	2,259
18	17	Boatswain.....	46,944	42,852
6	6	Boatswain (Seasonal).....	13,301	13,519
6	7	Boatswain's Mate.....	14,520	15,720
1	1	Boatswain's Mate and Gasman.....	2,400	2,400
8	8	Carpenter.....	20,892	19,584
1	1	Carpenter (Seasonal).....	1,962	1,962
13	12	Chief Steward.....	38,580	34,182

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Marine Service Steamers—Administration, Operation and Maintenance—Continued				
3	4	Chief Steward (Seasonal).....	7,079	10,322
1	1	Assistant Chief Steward (Seasonal).....	1,962	1,962
5	5	Steward.....	13,092	12,924
3	2	Steward (Seasonal).....	5,544	3,564
10	11	Second Steward.....	24,036	25,224
1	1	Second Steward (Seasonal).....	1,980	2,316
1	1	Assistant Steward (Seasonal).....	1,980	1,980
4	2	Steward Cook.....	11,256	5,784
2	4	Steward Cook (Seasonal).....	4,820	9,836
15	14	Chief Cook.....	43,536	39,060
4	3	Chief Cook (Seasonal).....	9,444	7,330
3	3	Cook.....	7,176	7,176
3	3	Cook (Seasonal).....	4,632	4,632
16	15	Second Cook.....	38,304	34,662
4	4	Second Cook (Seasonal).....	7,720	8,299
2	2	Third Cook.....	4,944	4,944
2	2	Assistant Cook (Seasonal).....	3,860	3,860
1	1	Cook Deckhand (Seasonal).....	792	792
1	1	Deckhand.....	2,400	2,400
1	1	Deckhand (Seasonal).....	1,850	2,000
2	2	Donkeyman.....	5,160	5,160
1	1	Dayman Engine Room Wiper.....	2,280	2,280
2	2	Dayman Engine Room Wiper (Seasonal).....	3,420	3,420
103	93	Fireman.....	256,680	223,146
22	32	Fireman (Seasonal).....	44,298	68,517
1	1	Launchman.....	3,048	3,048
59	56	Oiler.....	151,644	139,302
17	15	Oiler (Seasonal).....	35,571	33,228
62	57	Quartermaster.....	156,744	139,860
18	20	Quartermaster (Seasonal).....	37,170	43,680
175	160	Seaman.....	405,356	357,420
48	60	Seaman (Seasonal).....	87,400	116,660
7	7	Trimmer.....	16,092	16,092
45	43	Waiter.....	98,184	90,414
12	13	Waiter (Seasonal).....	21,460	24,605
1	1	Watchman.....	2,460	2,460
6	6	Water Tender.....	15,336	15,336
2	1	Winchman.....	5,112	2,556
2	3	Winchman (Seasonal).....	4,047	6,390
	6	Relief Mate (Seasonal).....		9,000
	3	Relief Petty Officer (Seasonal).....		3,300
	6	Relief Operator (Seasonal).....		9,000
Complement of Service Vessel "Ernest Lapointe" on loan from River St. Lawrence Ship Channel Service for 5 months.....			36,081	36,081
Approximate Requirement for Increases in Rates of Pay..				8,600
1,023	996		2,905,380	2,719,705
Of which totals:				
839	775	Full Time Positions.....	2,488,565	2,210,405
184	221	Seasonal Positions.....	416,815	500,700
Increases in Rates of Pay.....				8,600
1,023	996	Total Continuing Establishment (Detailed above).....	2,905,380	2,719,705
Casuals and Others.....			600,000	241,780
Total Salaries and Wages..... (1)			3,505,380	2,961,485

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Marine Service Steamers—Administration, Operation and Maintenance—Concluded</i>		
		Overtime.....(1)	287,500	272,272
		Allowances.....(2)	240,258	375,311
		Professional and Special Services.....(4)	110,255	100,000
		Travelling Expenses.....(5)	40,510	21,960
		Freight, Express and Cartage.....(6)	6,530	5,365
		Postage.....(7)	660	560
		Telephones and Telegrams.....(8)	22,455	14,855
		Office Stationery, Supplies and Equipment.....(11)	6,845	5,655
		Materials and Supplies.....(12)	768,580	520,957
		Fuel.....(12)	1,456,600	1,292,300
		Rental of Garage.....(15)	180	180
		Repairs and Upkeep of Equipment.....(17)	1,926,000	1,454,350
		Rentals of Equipment.....(18)	13,650	13,650
		Charter of Aircraft for Aerial Ice Surveys.....(18)	56,500	46,500
		Charter of Vessels for Northern Transportation.....(18)	325,000	310,000
		Light, Power and Water.....(19)	13,000	12,000
		Unemployment Insurance Contributions.....(21)	29,615	23,640
		Sundries.....(22)	51,732	46,400
		<i>Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf.....(34)</i>	8,861,250	7,477,440
			738,800	75,047
			8,122,450	7,402,393
		Fiscal Year, 1955-56..... Expenditure \$ 6,768,318		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 4,621,573		
		Estimated for balance of year..... 2,853,427		
		Estimated total for 1956-57..... \$ 7,475,000		
		<i>Marine Service Steamers—Construction or Acquisition of Vessels and Equipment</i>		
		Lighthouse Supply and Buoy Vessel, St. John's New- foundland Agency (Estimated Cost \$2,500,000).....	25,000	500,000
		Lightship, Halifax, Nova Scotia Agency (Estimated Cost \$700,000).....	25,000	550,000
		Lighthouse Supply and Buoy Vessel, Halifax, Nova Scotia Agency (Estimated Cost \$3,250,000).....	500,000	30,000
		Lighthouse Supply and Buoy Vessel, Charlottetown, Prince Edward Island Agency (Estimated Cost \$1,000,000).....	10,000	
		Lighthouse Supply and Buoy Vessel, Saint John, New Brunswick Agency (Estimated Cost \$1,500,000).....	15,000	15,000
		Icebreaker for Northern Areas (Estimated Cost \$12,000,000).....	2,950,000	750,000
		Icebreaker, Diesel Electric (Estimated Cost \$3,200,000)	1,450,000	250,000
		Lighthouse Supply and Buoy Vessel, Quebec, Quebec Agency (Estimated Cost \$1,100,000).....	300,000	800,000
		Service Vessel and Icebreaker, Quebec, Quebec Agency (Estimated Cost \$2,600,000).....	400,000	2,600,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Service Steamers—Construction or Acquisition of Vessels and Equipment—Concluded		
		Lightship, Quebec Agency (Estimated Cost \$250,000)....	10,000	3,000
		Service Vessel, River St. Lawrence Ship Channel Service (Estimated Cost \$1,300,000).....	475,000	175,000
		Workboat, River St. Lawrence Ship Channel Service.....	5,000	
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Argenteuil" replacement) (Estimated Cost \$500,000)	200,000	
		Lighthouse Supply and Buoy Vessel, Sorel, Quebec Agency ("Berthier" replacement) (Estimated Cost \$1,000,000)	15,000	
		Scow for oil pollution prevention.....	80,000	
		Lighthouse Supply and Buoy Vessel, Parry Sound, Ontario Agency (\$2,400,000).....	975,000	750,000
		Workboat, Port Arthur, Ontario Sub-Agency (Estimated Cost \$135,000).....	25,000	135,000
		Lighthouse Supply and Buoy Vessel, Prince Rupert, British Columbia Agency (Estimated Cost \$2,000,000)	475,000	15,000
		Lighthouse Supply and Buoy Vessel, Victoria, British Columbia Agency (Estimated Cost \$1,000,000).....	10,000	
		Workboat, Fort Smith, N.W.T. Agency.....	150,000	
		Construction or Acquisition of Equipment.....	95,000	291,500
		Items not required for 1957-58.....		450,000
		(16)	8,190,000	7,314,500
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)		1,000,000
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf.....(34)		79,000
			8,190,000	6,235,500
		Fiscal Year, 1955-56..... Expenditure \$ 1,454,123		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,953,475		
		Estimated for balance of year..... 1,806,525		
		Estimated total for 1956-57..... \$ 4,760,000		
		Aids to Navigation—Administration, Operation and Maintenance		
1	1	Chief, Aids to Navigation Division (\$8,400-\$9,000).....	9,000	8,500
1	1	Engineer 8 (\$7,500-\$8,400).....	8,400	7,600
1	1	Engineer 6 (\$6,540-\$7,380).....	7,380	6,840
4	2	Engineer 5 (\$6,300-\$7,080).....	27,540	12,600
7	2	Engineer 4 (\$5,940-\$6,660).....	43,740	11,880
6	9	Engineer 3 (\$5,550-\$6,270).....	37,620	49,500
	3	Engineer 2.....		16,680
	1	Engineer 1.....		3,720
7	6	Superintendent of Lights 3 (\$5,790-\$6,240).....	43,230	33,720
1	2	Superintendent of Lights 2 (\$5,190-\$5,640).....	5,640	9,390
1	1	District Marine Agent 1 (\$5,400-\$6,120).....	5,640	
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,860	4,170
2	2	Technician 3 (\$4,410-\$4,860).....	9,270	8,610
1	1	Technician 2 (\$4,050-\$4,500).....	4,500	4,140
1	1	Technician 1 (\$3,480-\$4,080).....	4,080	3,780

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Aids to Navigation—Administration, Operation and Maintenance—Continued		
1	1	Shop Superintendent 3, Marine Agency (\$4,860-\$5,310)....	5,310	4,920
1	1	Shop Superintendent 2, Marine Agency (\$4,590-\$5,190)....	4,860	4,650
	1	Administrative Officer 2.....		4,660
1		Administrative Officer 1 (\$4,590-\$5,190).....	4,890	
4	4	Maintenance Supervisor 6 (\$4,320-\$4,770).....	19,080	17,760
4	4	Maintenance Supervisor 5 (\$3,930-\$4,380).....	17,520	16,050
1	1	Maintenance Supervisor 4 (\$3,750-\$4,200).....	4,200	3,600
3	3	Maintenance Supervisor 2 (\$3,300-\$3,720).....	11,160	9,780
9	9	Mechanic 3, Marine Signals (\$4,320-\$4,770).....	41,580	37,335
28	28	Mechanic 2, Marine Signals (\$3,750-\$4,200).....	114,000	101,863
1	1	Mechanic 1, Marine Signals (\$3,300-\$3,900).....	3,600	3,000
35	35	Lightkeeper, Class 1 (\$3,630-\$4,080).....	140,550	129,534
80	79	Lightkeeper, Class 2 (\$3,300-\$3,720).....	289,200	269,131
2		Lightkeeper, Class 2 (Seasonal) (Relief).....	3,720	
67	63	Lightkeeper, Class 3 (\$3,060-\$3,480).....	256,620	201,488
22	24	Lightkeeper, Class 4 (\$2,940-\$3,360).....	71,980	73,800
44	44	Lightkeeper, Class 5 (\$2,730-\$3,150).....	135,720	126,450
53	53	Lightkeeper, Class 7 (\$2,400-\$2,760).....	146,280	143,290
25	24	Lightkeeper, Class 8 (\$2,130-\$2,460).....	59,850	56,160
31	32	Lightkeeper, Class 9 (\$2,100-\$2,340).....	71,100	70,080
17	19	Lightkeeper, Class 10 (\$1,920-\$2,160).....	36,720	40,980
3	2	Lightkeeper, Class 10A (\$1,560-\$1,920).....	5,400	3,240
29	32	Lightkeeper, Class 11 (Part Time).....	30,000	31,680
33	33	Lightkeeper, Class 12 (Part Time).....	33,660	30,690
20	22	Lightkeeper, Class 12A (Part Time).....	18,000	17,520
30	33	Lightkeeper, Class 13 (Part Time).....	21,600	21,780
25	24	Lightkeeper, Class 14 (Part Time).....	15,000	13,680
26	26	Lightkeeper, Class 15 (Part Time).....	15,340	14,040
169	176	Lightkeeper, Class 16 (Part Time).....	84,500	84,480
44	47	Lightkeeper, Class 17 (Part Time).....	19,800	19,494
65	68	Lightkeeper, Class 18 (Part Time).....	29,250	27,960
193	201	Lightkeeper, Class 19 (Part Time).....	57,900	59,599
61	12	Lightkeeper Assistant.....	128,100	21,600
1	1	Lightkeeper and Signaller (Seasonal).....	1,476	1,476
1		Fog Horn Operator (Part Time).....	500	
2	3	Hand Fog Horn Operator (Seasonal).....	600	750
1		Harbour Master, Goose Bay (Seasonal).....	2,985	
7	7	Harbour Master (Part Time).....	1,432	1,432
3	3	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	11,340	10,260
2	2	Stationary Engineer 2 (Heating or Power) (Seasonal).....	5,670	5,130
1	1	Superintendent, Sable Island (\$3,240-\$3,660).....	3,660	3,360
4	4	Fireman-Labourer (\$2,550-\$2,910).....	11,640	10,800
3	3	Maintenance Helper (\$2,550-\$2,910).....	8,010	7,020
1	1	Caretaker 3 (\$2,460-\$2,820).....	2,820	2,640
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,460
2	2	Construction Foreman (\$3,510-\$3,960).....	7,470	6,930
1	1	Elevator Operator (\$2,400-\$2,760).....	2,760	2,580
24	24	Watchman (\$2,400-\$2,760).....	64,800	61,920
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,470	3,980
2	1	Clerk 4 (\$3,300-\$3,720).....	7,020	3,420
1	1	Clerk 2A (Seasonal).....	1,000	900
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
4	4	Stenographer 2 (\$2,610-\$2,970).....	11,680	11,040
1	1	Typist 2 (\$1,950-\$2,760).....	2,400	2,160
2	3	Master.....	8,195	12,292
1		Master (Seasonal).....	3,060	
2	2	Chief Engineer.....	7,608	7,608
2		Engineer (Seasonal).....	5,706	
6	6	Second Engineer.....	19,512	19,512
6	6	Chief Officer.....	19,512	19,512

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
MARINE SERVICES—Continued				
Aids to Navigation—Administration, Operation and Maintenance—Continued				
4	4	Cook.....	10,704	10,704
3		Deckhand (Seasonal).....	6,090	
	2	Pilot-Deckhand (Seasonal).....		4,060
4	2	Electrician (Ship).....	11,184	5,592
8	8	Fireman.....	19,879	19,879
8	8	Seaman.....	17,760	17,760
4	4	Steward.....	10,944	10,944
1	1	Watchman (Ship).....	2,580	2,580
1	1	Blacksmith Foreman.....	3,628	3,628
10	10	Blacksmith.....	33,962	33,962
9	9	Blacksmith Helper.....	25,187	25,187
9	9	Boilermaker.....	28,961	28,961
5	5	Boilermaker Helper.....	12,627	12,627
34	34	Buoy Maintenance Man.....	100,954	97,879
4	5	Carpenter Foreman.....	13,790	17,239
4	4	Watchman.....	10,320	10,320
6	6	Carpenter (Outside).....	19,008	19,008
4	4	Carpenter (Inside).....	12,672	12,672
20	19	Carpenter.....	66,615	63,515
3	3	Carpenter Helper.....	8,655	8,655
1	1	Charge Hand.....	3,363	3,363
2	2	Charwoman (Part Time).....	1,482	1,482
1	1	Cook, Sable Island.....	2,220	2,220
1	1	Coppersmith-Tinsmith.....	3,628	3,628
3	3	Crane Operator.....	8,955	8,955
5	5	Electrician.....	16,072	16,072
1	1	Electrician Helper.....	2,526	2,526
1	1	Electric Welder.....	3,300	3,300
1	1	Foreman, Sable Island.....	1,920	1,920
3	3	Gas Buoy Mechanic.....	9,507	9,508
2	2	Joiner.....	6,455	6,457
22	22	Labourer.....	60,768	57,665
1	1	Lighthouse Supply and Maintenance Man.....	2,824	2,824
22	20	Machinist.....	73,639	66,639
3	3	Machinist (Semi-skilled).....	9,504	9,504
2	2	Machine Operator.....	6,108	6,108
1	1	Machinist Helper.....	2,875	2,875
1	1	Maintenance Mechanic.....	2,991	2,991
1	1	Moulder.....	3,398	3,398
1	1	Moulder Helper.....	2,824	2,824
3	3	Painter.....	9,393	9,393
1	1	Patternmaker.....	3,285	3,285
5	5	Plumber.....	15,965	15,965
2	2	Plumber and Steamfitter.....	6,566	6,566
1	1	Plumber and Steamfitter Helper.....	2,525	2,525
1	1	Rigger Helper.....	2,526	2,526
1	1	Skilled Labourer.....	3,582	3,582
13	13	Staffman, Sable Island.....	22,620	22,620
1	1	Tinsmith.....	3,398	3,398
1	1	Tinsmith Helper.....	2,824	2,824
1	1	Toolmaker.....	3,628	3,628
1	1	Tractor Operator (Small).....	2,640	2,640
2	2	Yard Foreman.....	6,275	6,275
1	1	Depot Carpenter Foreman.....	3,490	3,490
1	1	Foreman, Marine Dock.....	3,505	3,505
1	1	General Maintenance Foreman.....	3,283	3,283
1	1	Gas and Oil Engine Foreman.....	3,329	3,329
7	7	Motor Truck Driver.....	18,298	18,298
1	1	Rigger Sailmaker.....	3,010	3,010
2	2	Welder.....	6,758	6,758
3	2	Rigger.....	8,979	5,982

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Aids to Navigation—Administration, Operation and Maintenance—Concluded		
1	1	Welder and Cutter (Acetylene).....	3,168	3,168
		Approximate Requirement for Increases in Rates of Pay.....		67,590
1,511	1,475		3,107,642	2,864,737
852	795	Of which totals:		
644	671	Full Time Positions.....	2,748,871	2,460,994
15	9	Part Time Positions.....	328,464	323,837
		Seasonal Positions.....	30,307	12,316
		Increases in Rates of Pay.....		67,590
1,511	1,475	Gross Total Continuing Establishment (Detailed above).....	3,107,642	2,864,737
		Less—Anticipated Savings due to Staff Turnover.....	100,000	100,000
		Net Total Continuing Establishment.....	3,007,642	2,764,737
		Casuals and Others.....	140,000	126,372
		Gross Total Salaries and Wages..... (1)	3,147,642	2,891,109
		Less—Salaries and Wages Chargeable to Manufactur- ing Suspense Account..... (34)	50,000	50,000
		Net Total Salaries and Wages.....	3,097,642	2,841,109
		Overtime..... (1)	20,132	12,100
		Allowances..... (2)	10,277	14,524
		Lightkeepers' Assistants Services..... (4)	364,460	355,621
		Buoy and Light Maintenance Contracts..... (4)	146,900	128,350
		Corps of Commissionaires Services..... (4)	7,884	7,884
		Operation of Two Lightships, Quebec Agency, by Contract with Captains..... (4)	50,000	50,000
		Contract for Services in Lake Superior..... (4)	95,000	95,000
		Removal of Obstructions in Navigable Waters..... (4)	10,000	10,000
		Travelling and Removal Expenses..... (5)	57,850	48,185
		Freight, Express and Cartage..... (6)	49,300	40,470
		Postage..... (7)	4,270	4,270
		Telephones and Telegrams..... (8)	16,800	16,800
		Publication of Notices to Mariners and List of Lights..... (9)	4,000	5,000
		Advertising..... (10)	3,500	2,400
		Office Stationery, Supplies and Equipment..... (11)	9,600	9,600
		Materials and Supplies..... (12)	730,000	750,000
		Repairs and Upkeep of Buildings and Works..... (14)	225,000	252,960
		Repairs and Upkeep of Wharves..... (14)	22,000	10,000
		Rentals of Land..... (15)	5,500	5,500
		Repairs and Upkeep of Equipment..... (17)	261,100	267,200
		Rentals of Equipment..... (18)	10,000	7,500
		Light, Power and Water..... (19)	52,600	54,400
		Unemployment Insurance Contributions..... (21)	5,865	6,730
		Sundries..... (22)	20,600	20,600
			5,280,280	5,016,203
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 4,721,794 \$ 689,581		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 3,371,159 \$ 386,795		
		Estimated for balance of year 1,845,044 302,786		
		Estimated total for 1956-57.. \$ 5,216,203 \$ 689,581		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Aids to Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Buildings, Works and Land.....(13)	2,181,125	2,291,690
		Construction or Acquisition of Equipment.....(16)	224,375	109,000
			2,405,500	2,400,690
		<i>Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each.....(34)</i>	83,562	80,670
			2,321,938	2,320,020
		Fiscal Year, 1955-56..... Expenditure \$ 1,269,025		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 868,110		
		Estimated for balance of year..... 1,451,910		
		Estimated total for 1956-57..... \$ 2,320,020		
		<i>Nautical Services—Administration, Operation and Maintenance</i>		
1	1	Chief, Nautical Division (\$7,800-\$8,700).....	8,700	8,200
1	1	Assistant Chief, Nautical Division (\$6,780-\$7,680).....	7,680	7,140
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	5,280	
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,640	5,230
1	1	Examiner 4, Masters and Mates (\$5,820-\$6,540).....	6,540	5,700
3	3	Examiner 3, Masters and Mates (\$5,670-\$6,120).....	18,360	17,100
3	3	Examiner 1, Masters and Mates (\$4,500-\$4,950).....	14,850	13,860
2	1	Examiner 1, Masters and Mates (Part Time).....	4,950	1,980
1	1	Examiner 1, Masters and Mates (Seasonal).....	1,235	1,005
1	1	Instructor in Navigation (\$4,350-\$4,950).....	4,950	4,620
2	2	Instructor in Navigation (Seasonal).....	4,950	4,620
1	1	Inspector, Livestock Shipping (\$3,180-\$3,780).....	3,780	3,480
1	1	Harbour Master and Shipping Master (\$4,350-\$4,950).....	4,950	4,620
1	1	Shipping Master, Saint John, New Brunswick (\$3,630-\$4,080).....	4,080	3,640
1	1	Shipping Master, St. John's, Newfoundland (\$4,320-\$4,770).....	4,620	4,350
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
3	3	Supervising Clerk (\$4,320-\$4,770).....	13,860	12,870
3	2	Principal Clerk (\$3,780-\$4,380).....	12,540	8,040
2	3	Clerk 4 (\$3,300-\$3,720).....	7,440	9,900
4	4	Clerk 3 (\$2,940-\$3,360).....	13,440	12,240
7	6	Clerk 2B (\$2,610-\$2,970).....	20,790	16,200
4	4	Clerk 2A (\$1,950-\$2,550).....	10,200	9,000
	1	Clerk 2A (Seasonal).....		2,200
9	9	Stenographer 2 (\$2,610-\$2,970).....	22,010	24,680
4	4	Stenographer (\$1,770-\$2,640).....	10,560	9,840
1	1	Typist 2 (\$1,950-\$2,760).....	2,760	2,400
3	3	Coxswain.....	9,504	8,700
1	1	Second Coxswain.....	2,460	2,460
3	3	Engineer.....	8,784	7,980
16	14	Boatman.....	41,088	32,880
1	1	Patrolman.....	2,568	2,400

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Nautical Services—Administration, Operation and Maintenance—Continued		
2	2	Patrolman (Seasonal).....	2,996	2,800
1		Port Warden (Seasonal).....	4,000	
	1	Deputy Port Warden (Seasonal).....		4,000
86	82		289,045	257,375
		Of which totals:		
78	74	Full Time Positions.....	270,914	240,770
2	1	Part Time Positions.....	4,950	1,980
6	7	Seasonal Positions.....	13,181	14,625
86	82	Total Salaries and Wages (Detailed above)..... (1)	289,045	257,375
		Allowances—Board..... (2)	11,770	9,730
		Professional and Special Services..... (4)	5,000	7,200
		Travelling Expenses..... (5)	10,200	7,800
		Freight, Express and Cartage..... (6)	700	900
		Postage..... (7)	750	600
		Telephones, Telegrams and Cables..... (8)	4,950	5,100
		Publication of the "List of Shipping" and "Safety Afloat"..... (9)	10,250	8,000
		Office Stationery, Supplies and Equipment..... (11)	15,000	19,000
		Materials and Supplies..... (12)	7,000	7,900
		Construction or Acquisition of Buildings, Works and Land..... (13)	8,000	
		Repairs and Upkeep of Buildings and Works..... (14)	1,000	
		Repairs and Upkeep of Equipment..... (17)	5,400	1,100
		Light, Power and Water..... (19)	400	400
		Grants and Contributions—		
		Schools of Navigation and Seamanship—		
		Department of Education, Province of Nova Scotia..... (20)	2,120	265
		Provincial Vocational Board, Province of New Brunswick..... (20)	3,454	3,954
		Ecole Technique de Rimouski, Inc..... (20)		3,500
		Department of Social Welfare and Youth, Province of Quebec..... (20)	1,600	1,600
		Queen's University, Kingston, Ontario..... (20)	500	500
		Provincial Department of Education, Vancouver, British Columbia..... (20)	6,374	8,756
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute at Port Arthur, Ontario, and the Welland Canal Mission for Sailors, at \$300 each..... (20)	600	600
		Navy League of Canada, Sydney, N.S..... (20)	200	200
		Seamen's Mission Society, Saint John, N.B..... (20)	200	200
		Catholic Sailors' Club, Saint John, N.B..... (20)	200	200
		Catholic Sailors' Club, Montreal, P.Q..... (20)	200	200
		Montreal Seamen's Institute, Montreal, P.Q..... (20)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q..... (20)	200	200
		Vancouver Sailors' Home, Vancouver, B.C..... (20)		200
		North Vancouver Seamen's Institute, North Vancouver, B.C..... (20)	200	
		British Sailors' Society (Canada)..... (20)	10,000	10,000
		Canada's share in the cost of the North Atlantic Ice Patrol..... (20)	2,500	25,000
		British Columbia Towboat Owners' Association.. (20)	10,000	10,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Nautical Services—Administration, Operation and Maintenance—Concluded		
		Vocational Training for Merchant Seamen..... (20)		2,000
		Campaign Stars and War Medals for Merchant Seamen (20)		250
		Rewards for Saving Life..... (20)	250	250
		Salvage Subsidy—Foundation Maritime Limited, Montreal, Quebec..... (20)	75,000	
		Subsidies for Salvage Companies—Quebec and British Columbia..... (20)		140,001
		Repatriation Expenses of Distressed Canadian Merchant Seamen..... (22)	3,500	4,500
		Sundries..... (22)	1,750	1,750
			488,513	539,431
		Training Program for Certification of Able Seamen—Professional and Special Services..... (4)	1,200	2,400
		Materials and Supplies..... (12)	250	500
			1,450	2,900
			489,963	542,331
		Fiscal Year, 1955-56..... Expenditure Revenue	\$ 455,505	\$ 34,011
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$	296,910	\$ 27,047
		Estimated for balance of year	207,685	11,553
		Estimated total for 1956-57.. \$	504,595	\$ 38,600
		Pilotage Service—Administration, Operation and Maintenance		
1	1	Supervisor of Pilotage (\$6,780-\$7,680).....	7,680	7,140
2	2	Superintendent of Pilots 3 (\$5,670-\$6,120).....	12,240	11,400
2	2	Superintendent of Pilots 2 (\$5,190-\$5,640).....	11,280	10,440
2	2	Superintendent of Pilots 1 (\$4,710-\$5,310).....	10,620	9,840
3	3	Ship's Pilot (Seasonal).....	9,600	9,600
1	1	Technical Officer 4 (\$5,190-\$5,640).....	5,640	5,280
4	4	Principal Clerk (\$3,780-\$4,380).....	17,520	15,180
8	9	Clerk 4 (\$3,300-\$3,720).....	29,760	30,780
1	1	Clerk 4 (Seasonal).....	3,450	3,180
3	2	Clerk 2B (\$2,610-\$2,970).....	8,550	5,520
2	2	Clerk 2A (\$1,950-\$2,550).....	5,100	4,800
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
4	2	Stenographer 2 (\$2,610-\$2,970).....	11,160	5,520
1	3	Stenographer (\$1,770-\$2,640).....	2,640	7,020
3	4	Typist 2 (\$1,950-\$2,760).....	8,280	9,000
15	15	Transport Operating Clerk 1 (\$2,880-\$3,240).....	48,600	43,200
25	25	Transport Operating Clerk 1 (Seasonal).....	64,500	58,890
2	2	Master (Seasonal).....	8,028	8,028
2	1	Chief Officer (Seasonal).....	6,912	3,456
1	1	Second Officer (Seasonal).....	3,006	3,006
	1	Third Officer (Seasonal).....		2,844
2	2	Chief Engineer (Seasonal).....	7,392	7,392

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Pilotage Service—Administration, Operation and Maintenance—Concluded</i>		
1	1	Second Engineer (Seasonal).....	3,456	3,456
1	1	Third Engineer (Seasonal).....	3,006	3,006
4	4	Quartermaster (Seasonal).....	9,450	9,450
1	1	Steward Cook (Seasonal).....	2,892	2,892
2	2	Second Steward (Seasonal).....	4,752	4,752
1	1	Second Cook (Seasonal).....	2,316	2,316
12	12	Seaman (Seasonal).....	22,710	22,710
4	4	Fireman (Seasonal).....	9,315	9,315
1	1	Waiter (Seasonal).....	1,935	1,935
4	4	Charwoman (Part Time).....	3,950	3,950
		Approximate Requirement for Increases in Rates of Pay.....		10,000
116	117		349,100	338,358
		Of which totals:		
49	50	Full Time Positions.....	182,430	168,180
4	4	Part Time Positions.....	3,950	3,950
63	63	Seasonal Positions.....	162,720	156,228
		Increases in Rates of Pay.....		10,000
116	117	Total Continuing Establishment (Detailed above).....	349,100	338,358
		Casuals and Others.....	2,600	2,600
		Total Salaries and Wages.....(1)	351,700	340,958
		Overtime.....(1)	10,649	11,564
		Board of Pilots.....(2)	6,700	6,700
		Board of Ships' Crews.....(2)	14,000	15,000
		Operation and Maintenance of Pilot Vessels at Bras d'Or, Sydney, Halifax, Saint John and British Columbia Districts.....(4)	165,000	168,370
		Travelling Expenses.....(5)	5,225	5,225
		Freight, Express and Cartage.....(6)	447	447
		Postage.....(7)	1,500	1,050
		Telephones, Telegrams and Teletype.....(8)	18,800	18,800
		Publication of Revised By-Laws of Certain Pilotage Districts.....(9)	1,000	1,000
		Advertising.....(10)	265	265
		Office Stationery, Supplies and Equipment.....(11)	5,800	3,600
		Materials and Supplies.....(12)	59,700	55,500
		Repairs and Upkeep of Buildings and Works.....(14)	4,150	4,150
		Rentals of Buildings and Works.....(15)	221	221
		Repairs and Upkeep of Equipment.....(17)	32,350	26,850
		Light, Power and Water.....(19)	4,079	4,079
		Unemployment Insurance Contributions.....(21)	575	485
		Sundries.....(22)	4,572	4,572
			686,733	668,836
		Fiscal Year, 1955-56..... Expenditure \$ 613,599		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 432,124		
		Estimated for balance of year..... 234,315		
		Estimated total for 1956-57..... \$ 666,439		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>Steamship Inspection Service</i>		
1	1	Chief, Steamship Inspection Service and Chairman, Board of Steamship Inspection (\$8,500–\$9,500).....	9,500	9,000
1	1	Superintendent, Machinery (\$7,500–\$8,400).....	8,400	7,900
1	1	Superintendent, Hulls and Equipment (\$7,500–\$8,400).....	8,400	7,900
	2	Technical Officer 10.....		14,400
2	2	Technical Officer 8 (\$6,540–\$7,380).....	12,600	12,240
3		Technical Officer 7 (\$6,180–\$6,900).....	19,980	
4		Technical Officer 6 (\$5,820–\$6,060).....	24,000	
2	3	Technical Officer 5 (\$5,670–\$6,120).....	11,452	15,720
1	3	Technical Officer 4 (\$5,040–\$5,640).....	5,340	14,918
4	4	Technical Officer 2 (\$3,900–\$4,500).....	15,600	14,512
2		Ship Inspector 5 (\$6,900–\$7,800).....	15,600	
7	6	Ship Inspector 4 (\$6,600–\$7,500).....	51,900	40,950
13	10	Ship Inspector 3 (\$6,300–\$7,080).....	89,280	64,740
42	46	Ship Inspector 2 (\$5,700–\$6,420).....	259,200	267,180
2	1	Ship Inspector 1 (\$5,400–\$6,120).....	11,760	5,340
4	4	Ship Inspector, Equipment (\$4,500–\$4,950).....	19,800	18,480
8	8	Inspector, Ships' Tackle (\$3,300–\$3,780).....	29,760	27,450
2	2	Inspector, Ships' Tackle (Part Time).....	900	840
1	1	Head Clerk (\$4,320–\$5,070).....	5,070	4,720
1	1	Principal Clerk (\$3,780–\$4,380).....	4,380	4,020
3	5	Clerk 4 (\$3,300–\$3,720).....	11,220	16,860
3	1	Clerk 3 (\$2,940–\$3,360).....	9,420	2,850
2	2	Clerk 2B (\$2,610–\$2,970).....	5,820	5,280
1		Secretary to Executive (\$3,360–\$3,960).....	3,960	
9	8	Stenographer 3 (\$2,940–\$3,360).....	30,180	24,480
9	8	Stenographer 2 (\$2,610–\$2,970).....	25,830	20,970
7	9	Stenographer (\$1,590–\$2,640).....	18,330	20,650
1	1	Caretaker (Part Time).....	510	510
		Approximate Requirement for Increases in Rates of Pay.....		48,800
136	130		708,192	670,710
		Of which totals:		
133	127	Full Time Positions.....	706,782	620,560
3	3	Part Time Positions.....	1,410	1,350
		Increases in Rates of Pay.....		48,800
136	130	Gross Total Continuing Establishment (Detailed above).	708,192	670,710
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	36,000	36,000
		Net Total Continuing Establishment.....	672,192	634,710
		Casuals and Others.....	2,000	2,000
		Total Salaries and Wages.....(1)	674,192	636,710
		Professional and Special Services.....(4)	5,500	5,500
		Travelling and Removal Expenses.....(5)	83,000	75,500
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	900	900
		Telephones and Telegrams.....(8)	15,500	13,500
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations.....(9)	2,000	2,000
		Advertising.....(10)	500	500
		Office Stationery, Supplies and Equipment.....(11)	8,500	8,500
		Materials and Supplies.....(12)	2,000	
		Contribution to the Province of Newfoundland, Department of Education.....(20)	10,000	20,000
		Contribution to the Province of Nova Scotia, Department of Education.....(20)	5,000	5,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Steamship Inspection Service—Concluded		
		Contribution to the Province of Quebec, Department of Social Welfare and Youth.....(20)	500	500
		Contribution to the Dominion Marine Association, Toronto, Ontario.....(20)	406	
		Pre-Appointment Training and Refresher Courses for Inspectors.....(22)	12,000	18,000
		Apprenticeship Training Program.....(22)	19,000	
		Sundries.....(22)	1,600	1,600
			840,898	788,510
		Fiscal Year, 1955-56.....	\$ 676,077	\$ 160,920
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 504,054	\$ 88,423
		Estimated for balance of year	284,456	71,577
		Estimated total for 1956-57...	\$ 788,510	\$ 160,000
		Marine Reporting Service		
2	2	Chief Signal Clerk (\$4,470-\$5,070).....	10,140	9,360
8	8	Signal Clerk 1 (Seasonal).....	21,780	20,400
1	1	Signal Agent 2 (\$2,400-\$2,760).....	2,760	2,490
3	3	Signal Agent 1 (\$2,100-\$2,460).....	7,380	7,020
12	11	Signal Agent 1 (Seasonal).....	27,060	24,990
3	3	Signal Agent (Part Time).....	1,200	898
2	2	Clerk 4 (\$3,300-\$3,720).....	7,440	6,840
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	6,120
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
1	1	Clerk 2B (Seasonal).....	2,750	2,730
	1	Clerk 1 (Seasonal).....		1,800
	1	Ice Reporter (Seasonal).....		600
3	2	Ice Reporter (Part Time).....	1,080	720
		Approximate Requirement for Increases in Rates of Pay..		5,340
38	38		91,280	92,068
		Of which totals:		
11	11	Full Time Positions.....	37,410	34,590
6	5	Part Time Positions.....	2,280	1,618
21	22	Seasonal Positions.....	51,590	50,520
		Increases in Rates of Pay.....		5,340
38	38	Total Continuing Establishment (Detailed above).....	91,280	92,068
		Casuals and Others.....	3,634	3,634
		Total Salaries and Wages.....(1)	94,914	95,702
		Overtime.....(1)	1,300	1,300
		Travelling Expenses.....(5)	250	250
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	300	300
		Telephones, Telegrams and Teletype.....(8)	29,000	33,700
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Materials and Supplies.....(12)	1,800	1,800
		Repairs and Upkeep of Buildings and Works.....(14)	3,200	3,200
		Light, Power and Water.....(19)	600	600

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		Marine Reporting Service—Concluded		
		Unemployment Insurance Contributions.....(21)	23	23
		Sundries.....(22)	100	100
			133,087	138,575
		Fiscal Year, 1955-56.....Expenditure \$ 117,821		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 83,586		
		Estimated for balance of year.....47,000		
		Estimated total for 1956-57.....\$ 130,586		
		River St. Lawrence Ship Channel Service— Administration, Operation and Maintenance		
1	1	Chief Engineer, St. Lawrence Ship Channel (\$7,800-\$8,700)	8,400	8,200
1	1	Engineer 8 (\$7,500-\$8,400).....	7,800	7,300
1	1	Engineer 6 (\$6,540-\$7,380).....	7,380	6,600
3	3	Engineer 5 (\$6,300-\$7,080).....	20,400	19,140
4	3	Engineer 3 (\$5,550-\$6,270).....	24,360	16,740
4		Engineer 2 (\$5,100-\$5,820).....	21,120	
	3	Engineer 1.....		13,860
	1	Administrative Officer 4.....		5,970
1		Administrative Officer 1 (\$4,590-\$5,190).....	4,740	
1	1	Departmental Accountant 2 (\$4,050-\$4,500).....	4,200	4,050
1		Clerk 4 (\$3,300-\$3,720).....	3,600	
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	6,000
1	1	Clerk 2B (\$2,610-\$2,970).....	2,730	2,640
1	1	Clerk 2A (\$1,950-\$2,550).....	2,070	1,920
1	1	Stenographer 3.....		3,060
1	1	Radio Operator (Seasonal).....	1,838	1,838
5	5	Master.....	18,905	18,905
5	5	Chief Engineer.....	18,020	18,020
4	4	Second Engineer.....	12,706	12,706
1	1	Third Engineer.....	1,872	1,872
1	1	Fourth Engineer.....	1,680	1,680
5	5	Chief Officer.....	15,634	15,634
1	1	Second Officer.....	1,873	1,873
1	1	Third Officer.....	1,680	1,680
4	4	Boatswain.....	9,374	9,374
3	3	Chief Cook.....	7,332	7,332
2	2	Cook.....	4,428	4,428
4	4	Second Cook.....	7,720	7,720
15	15	Fireman.....	34,155	34,155
9	9	Oiler.....	19,809	19,809
12	12	Quartermaster.....	27,090	27,090
17	17	Seaman.....	33,060	33,060
2	2	Chief Steward.....	4,518	4,518
2	2	Steward.....	5,302	5,302
1	1	Assistant Steward.....	1,386	1,386
8	8	Waiter.....	13,690	13,690
2	2	Winchman.....	5,112	5,112
		Approximate Requirement for Increases in Rates of Pay.....		6,680
126	124		360,704	349,344

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Continued		
		<i>River St. Lawrence Ship Channel Service— Administration, Operation and Maintenance —Concluded</i>		
		Of which totals:		
125	123	Full Time Positions.....	358,866	340,826
1	1	Seasonal Position.....	1,838	1,838
		Increases in Rates of Pay.....		6,680
126	124	Total Continuing Establishment (Detailed above)	360,704	349,344
		Casuals and Others.....	8,000	11,500
		Total Salaries and Wages..... (1)	368,704	360,844
		Overtime..... (1)	53,000	53,000
		Allowances—Board..... (2)	40,700	50,140
		Travelling Expenses..... (5)	5,800	5,000
		Freight, Express and Cartage..... (6)	150	300
		Postage..... (7)	400	400
		Telephones and Telegrams..... (8)	1,800	1,800
		Publication of information concerning the Ship Channel, including Tide Tables..... (9)	900	900
		Office Stationery, Supplies and Equipment..... (11)	2,150	2,150
		Materials and Supplies..... (12)	45,000	37,000
		Fuel..... (12)	72,000	72,000
		Maintenance Dredging by Contract..... (14)	250,000	250,000
		Repairs and Upkeep of Buildings and Works..... (14)	5,000	26,000
		Repairs and Upkeep of Equipment..... (17)	90,000	90,000
		Light, Power and Water..... (19)	1,100	1,500
		Unemployment Insurance Contributions..... (21)	1,700	2,100
		Sundries..... (22)	8,000	6,800
			946,404	959,934
		Fiscal Year, 1955-56..... Expenditure \$ 747,645		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 448,902		
		Estimated for balance of year..... 505,000		
		Estimated total for 1956-57..... \$ 953,902		
		<i>River St. Lawrence Ship Channel Service—Contract Dredging, including Acquisition of Land for Ship Channel Improvement</i>		
		Contract Dredging.....	3,484,685	3,494,200
		Acquisition of Land.....		50,000
		(13)	3,484,685	3,544,200
		Fiscal Year, 1955-56..... Expenditure \$ 3,037,937		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,102,450		
		Estimated for balance of year..... 441,750		
		Estimated total for 1956-57..... \$ 3,544,200		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		MARINE SERVICES—Concluded		
		Appropriation Not Required for 1957-58		
		Pilotage Service—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Equipment..... (16)	.....	36,000
		RAILWAY AND STEAMSHIP SERVICES		
		Operation and Maintenance of Official Railway Cars		
		Official Car Steward.....	14,880	13,920
4	4	Assistant Official Car Steward.....	10,260	9,540
3	3	Approximate Requirement for Increases in Rates of Pay.....	.....	1,700
		Full Time Positions (Detailed above)..... (1)	25,140	25,160
7	7	Materials and Supplies..... (12)	2,500	2,500
		Repairs and Upkeep of Equipment..... (17)	29,000	29,000
		Sundries..... (22)	1,260	1,280
			57,900	57,940
		Expenditure		
		Fiscal Year, 1955-56..... \$ 55,975		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 27,502		
		Estimated for balance of year..... 28,738		
		Estimated total for 1956-57..... \$ 56,240		
		Hudson Bay Railway—Deficit		
		Deficit..... (33)	100,000	150,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 208,084		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year..... ..		
		Estimated total for 1956-57..... \$.....		
		Hudson Bay Railway—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	496,100	376,535
		Construction or Acquisition of Equipment..... (16)	28,900	5,465
			525,000	382,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		<i>RAILWAY AND STEAMSHIP SERVICES—Continued</i>		
		<i>Hudson Bay Railway—Construction or Acquisition of Buildings, Works, Land and Equipment—Concluded</i>		
		Fiscal Year, 1955-56..... Expenditure \$ 190,306		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 31,274		
		Estimated for balance of year..... 185,549		
		Estimated total for 1956-57..... \$ 216,823		
		<i>Prince Edward Island Car Ferry and Terminals—Deficit</i>		
		Deficit..... (33)	1,786,000	1,501,000
		Fiscal Year, 1955-56..... Expenditure \$ 1,624,639		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,302,000		
		Estimated for balance of year..... 436,000		
		Estimated total for 1956-57..... \$ 1,738,000		
		<i>Newfoundland Ferry and Terminals—Deficit</i>		
		Deficit..... (33)	3,432,000	4,620,080
		Fiscal Year, 1955-56..... Expenditure \$ 2,350,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,974,630		
		Estimated for balance of year..... 1,275,000		
		Estimated total for 1956-57..... \$ 5,249,630		
		<i>Strait of Canso—Transportation Improvements and Facilities</i>		
		Construction or Acquisition of Buildings, Works and Land—Federal Government's Share..... (13)	30,000	1,112,500
		Fiscal Year, 1955-56..... Expenditure \$ 2,918,979		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 684,870		
		Estimated for balance of year..... 427,630		
		Estimated total for 1956-57..... \$ 1,112,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Continued		
		Strait of Canso—Causeway Maintenance		
		Repairs and Upkeep of Strait of Canso Causeway..... (14)	10,000	10,000
		Expenditure		
		Fiscal Year, 1955-56..... \$.....		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year.....		
		Estimated total for 1956-57..... \$.....		
		Enlargement of Dock and Terminal Facilities at North Sydney, N.S. (Estimated Cost \$5,681,000)		
		Construction or Acquisition of Buildings, Works, Land and Equipment..... (13)	60,000	261,300
		Expenditure		
		Fiscal Year, 1955-56..... \$ 36,275		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 9,277		
		Estimated for balance of year..... 106,723		
		Estimated total for 1956-57..... \$ 116,000		
		Construction of New Dock and Terminal Facilities at Port aux Basques, Newfoundland (Estimated Cost \$6,337,000)		
		Construction or Acquisition of Buildings, Works and Land..... (13)	272,000	413,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 352,481		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 23,498		
		Estimated for balance of year..... 152,502		
		Estimated total for 1956-57..... \$ 176,000		
		Construction or Acquisition of Auto-Ferry Vessels and Equipment		
		Auto-Ferry Vessel for service between Wood Islands, Prince Edward Island and Caribou, Nova Scotia (Estimated Cost \$2,375,000).....	960,000	1,120,000
		Items not required for 1957-58.....		794,000
		(16)	960,000	1,914,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—<i>Continued</i>		
		RAILWAY AND STEAMSHIP SERVICES—<i>Continued</i>		
		<i>Construction or Acquisition of Auto-Ferry Vessels and Equipment—Concluded</i>		
		Expenditure		
		Fiscal Year, 1955-56.....	\$ 2,102,830	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,222,396	
		Estimated for balance of year.....	549,604	
		Estimated total for 1956-57.....	\$ 1,772,000	
		<i>Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A. Ferry—Deficit</i>		
		Deficit..... (33)	230,000	538,000
		Expenditure		
		Fiscal Year, 1955-56.....	\$.....	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 294,478	
		Estimated for balance of year.....	25,522	
		Estimated total for 1956-57.....	\$ 320,000	
		<i>Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A. Ferry Service—Construction or Acquisition of Buildings, Works, Land and Equipment</i>		
		Construction or Acquisition of Equipment..... (16)	35,000	
		<i>To provide towards the cost of surveys of Newfoundland Railway Properties</i>		
		Newfoundland Railway Survey..... (22)	17,500	17,500
		Expenditure		
		Fiscal Year, 1955-56.....	\$ 17,500	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 14,475	
		Estimated for balance of year.....	3,025	
		Estimated total for 1956-57.....	\$ 17,500	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Continued		
		<i>Degaussing and strengthening for armament, sea-going merchant ships of Canadian registry</i>		
		Degaussing and strengthening merchant ships of 1,000 gross tons and over.....(22)	175,000	300,000
		Fiscal Year, 1955-56..... Expenditure \$ 191,543		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 65,273		
		Estimated for balance of year..... 34,727		
		Estimated total for 1956-57..... \$ 100,000		
		Maritime Freight Rates Act		
		Canadian National Railway Company.....	11,200,000	9,800,000
		Canada and Gulf Terminal Railway.....	40,000	37,000
		Canadian Pacific Railway Company.....	650,000	645,000
		Cumberland Railway and Coal Company.....	49,000	47,000
		Dominion Atlantic Railway.....	370,000	360,000
		Maritime Coal, Railway and Power Company.....	21,000	21,000
		Sydney and Louisburg Railway.....	620,000	590,000
		Grand Falls Central Railway Company.....	225,000	
		(20)	13,175,000	11,500,000
		Fiscal Year, 1955-56..... Expenditure \$ 10,982,990		
		Fiscal Year, 1956-67:		
		Actual to December 1, 1956..... \$ 8,344,657		
		Estimated for balance of year..... 4,293,343		
		Estimated total for 1956-57..... \$ 12,638,000		
		Canadian National (West Indies) Steamships—Deficit		
		Deficit.....(33)	190,000	200,000
		Fiscal Year, 1955-56..... Expenditure \$ 95,964		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year..... ..		
		Estimated total for 1956-57..... \$.....		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		RAILWAY AND STEAMSHIP SERVICES—Concluded		
		<i>Subsidy to Province of British Columbia towards construction of a railway line of the Pacific Great Eastern Railway northward from Prince George</i>		
		Subsidy.....(20)	500,000	500,000
		Expenditure		
		Fiscal Year, 1955-56.....\$.....		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$.....		
		Estimated for balance of year.....500,000		
		Estimated total for 1956-57.....\$ 500,000		
		<i>Subsidy to Canadian National Railway Company towards construction of the line of railway referred to in Chapter 49 of the Statutes of Canada, 1953-54, as Branch Line No. 1 (described approximately as a line of railway from St. Felicien to Chibougamau and from Chibougamau to Beattyville in the Province of Quebec).</i>		
		Subsidy.....(20)	2,375,000	2,725,000
		Expenditure		
		Fiscal Year, 1955-56.....\$ 1,250,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 1,125,000		
		Estimated for balance of year.....1,175,000		
		Estimated total for 1956-57.....\$ 2,300,000		
		Appropriations Not Required for 1957-58		
		<i>Reconditioning and Refit of Ferry Vessel "Scotia II" for the Prince Edward Island Car Ferry Service.....</i>		200,000
		<i>Construction or Acquisition of Newfoundland Coastal Vessels.....</i>		946,202
		(16).....		1,146,202
		PENSIONS AND OTHER BENEFITS		
		Pensions to Former Pilots		
		Pensions.....(21)	1,800	1,800

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		PENSIONS AND OTHER BENEFITS—Concluded		
		Railway Employees' Provident Fund		
		Contribution to Railway Employees' Provident Fund (20)	10,500	11,000
		Fiscal Year, 1955-56..... Expenditure \$ 11,173		
		Fiscal Year, 1956-57:.....		
		Actual to December 1, 1956..... \$ 8,961		
		Estimated for balance of year..... 1,699		
		Estimated total for 1956-57..... \$ 10,660		
		Supplemental Pension Allowances to Former Employees of Newfoundland Railways, Steamships and Telecommunication Services		
		Supplemental Pensions..... (21)	43,000	27,000
		Fiscal Year, 1955-56..... Expenditure \$ 29,303		
		Fiscal Year, 1956-57:.....		
		Actual to December 1, 1956..... \$ 22,938		
		Estimated for balance of year..... 6,062		
		Estimated total for 1956-57..... \$ 29,000		
		GENERAL		
		Appropriation Not Required for 1957-58		
		Expenses of an Inquiry, authorized under the Inquiries Act, into the Coasting Trade of Canada..... (22)		84,000
		AIR SERVICES		
		Administrative Division		
		Air Services Administration		
1		Director General, Air Services.....	12,000	
	1	Director of Air Services.....		12,000
6		District Director, Air Services (\$7,500-\$8,400).....	50,400	
	6	District Controller, Air Services.....		46,800
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,400	7,800
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,200	6,080
6		Administrative Officer 4 (\$5,700-\$6,420).....	37,080	
	6	Administrative Officer 3.....		33,300
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,190	4,810
1	1	Departmental Accountant 6 (\$5,670-\$6,120).....	5,670	5,280
9	7	Departmental Accountant 4 (\$4,860-\$5,310).....	46,590	33,600
4	6	Departmental Accountant 3 (\$4,410-\$4,860).....	17,640	26,040
8	2	Departmental Accountant 2 (\$4,050-\$4,500).....	36,000	8,280
2	2	Departmental Accountant 1 (\$3,630-\$4,080).....	8,160	7,560

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Division—Continued		
		Air Services Administration—Concluded		
	2	Purchasing Agent 3		9,360
	2	Purchasing Agent 2		9,000
6		Personnel Officer 3 (\$5,040—\$5,490)	30,240	
6	6	Personnel Officer 2 (\$4,410—\$4,860)	27,360	26,490
1		Technical Officer 3 (\$4,710—\$5,310)	5,310	
2	2	Storeman 4 (\$3,930—\$4,380)	8,760	8,040
4	4	Storeman 3 (\$3,450—\$3,900)	15,600	13,920
4	5	Storeman 2 (\$3,060—\$3,480)	13,920	15,660
1		Storeman 1 (\$2,700—\$3,060)	2,700	
2		Storekeeper 2 (\$2,880—\$3,240)	5,760	
5	3	Packer and Helper (\$2,400—\$2,760)	12,720	7,260
4	4	Telephone Operator 2 (\$1,950—\$2,310)	9,240	8,640
3		Head Clerk (\$4,620—\$5,070)	14,910	
3	1	Supervising Clerk (\$4,320—\$4,770)	14,010	4,370
7	5	Principal Clerk (\$3,780—\$4,380)	27,810	18,000
28	23	Clerk 4 (\$3,300—\$3,720)	100,800	74,940
35	32	Clerk 3 (\$2,940—\$3,360)	113,400	96,120
20	17	Clerk 2B (\$2,610—\$2,970)	57,000	45,000
21	22	Clerk 2A (\$1,950—\$2,550)	48,510	46,200
8	15	Clerk 1 (\$1,620—\$2,070)	15,600	26,280
	1	Secretary to Executive		3,660
6	8	Stenographer 3 (\$2,940—\$3,360)	19,440	24,240
13	5	Stenographer 2 (\$2,610—\$2,970)	37,050	12,600
33	42	Stenographer (\$1,770—\$2,640)	76,230	91,470
35	16	Typist 2 (\$1,950—\$2,760)	79,800	36,040
8	8	Typist 1 (\$1,620—\$2,070)	15,600	14,340
1		Truck Driver	2,700	
		Approximate Requirement for Increases in Rates of Pay		65,400
296	257	Full Time Positions (Detailed above)	988,800	848,580
		Less—Anticipated Savings due to Staff Turnover	10,000	
		Total Salaries and Wages	978,800	848,580
		Allowances	1,720	1,080
		Professional and Special Services		300
		Travelling Expenses	13,600	13,000
		Freight, Express and Cartage	675	675
		Postage	1,400	1,025
		Telephones, Telegrams and Other Communication Services	7,600	7,600
		Advertising		150
		Office Stationery, Supplies and Equipment	7,750	7,350
		Materials and Supplies	875	1,450
		Repairs and Upkeep of Equipment	200	200
		Sundries	750	750
			1,013,370	882,160
		Fiscal Year, 1955-56	\$ 670,123	
		Fiscal Year, 1956-57		
		Actual to December 1, 1956	\$ 540,775	
		Estimated for balance of year	305,445	
		Estimated total for 1956-57	\$ 846,220	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Division—Continued		
		Construction Services Administration		
1		Director, Air Services Construction Division (\$9,000—\$10,000).....	10,000	
	1	Superintendent, Construction, Air Services.....		10,000
1		Chief Engineer, Airport Development (\$7,800—\$8,700).....	8,700	
	1	Engineer, 9.....		8,200
1		Chief Electrical Engineer, Air Services (\$7,500—\$8,400).....	8,100	
6	1	Engineer 8 (\$7,500—\$8,400).....	46,800	7,300
4	4	Engineer 7 (\$6,780—\$7,680).....	29,520	28,260
8	8	Engineer 6 (\$6,540—\$7,380).....	59,040	54,180
2	1	Engineer 5 (\$6,300—\$7,080).....	13,560	6,060
30	13	Engineer 4 (\$5,940—\$6,660).....	186,600	78,180
29	34	Engineer 3 (\$5,550—\$6,270).....	181,830	187,800
40	40	Engineer 2 (\$5,100—\$5,820).....	228,480	210,480
	18	Engineer 1.....		74,520
1		Chief Architect, Air Services (\$7,800—\$8,700).....	8,700	
	1	Architect 9.....		8,200
4	4	Architect 7 (\$6,780—\$7,680).....	30,720	27,120
1	1	Architect 6 (\$6,540—\$7,380).....	7,380	6,840
1	1	Architect 5 (\$6,300—\$7,080).....	6,780	6,060
1	1	Architect 4 (\$5,940—\$6,660).....	6,420	5,700
3	2	Architect 3 (\$5,550—\$6,270).....	18,810	11,600
1	2	Architect 2 (\$5,100—\$5,820).....	5,820	10,800
3	2	Technical Officer 7 (\$6,180—\$6,900).....	19,980	12,240
10	2	Technical Officer 5 (\$5,670—\$6,120).....	61,800	11,400
5	4	Technical Officer 4 (\$5,190—\$5,640).....	26,700	19,440
8	8	Technical Officer 3 (\$4,710—\$5,310).....	40,080	36,690
1		Technical Officer 2 (\$3,750—\$4,500).....	3,750	
12		Electrical Technician 3 (\$5,190—\$5,640).....	62,280	
6		Electrical Technician 2 (\$4,740—\$5,190).....	28,440	
17		Electrical Technician 1 (\$4,410—\$4,860).....	74,970	
	6	Technician 4.....		28,320
	3	Technician 3.....		13,500
13	3	Technician 2 (\$4,050—\$4,500).....	54,600	11,730
19	5	Technician 1 (\$3,480—\$4,080).....	70,820	18,660
1	1	Assistant Technician 3 (\$3,060—\$3,480).....	3,480	3,240
	1	Supervising Draftsman 3.....		5,280
2	1	Supervising Draftsman 2 (\$4,860—\$5,310).....	9,720	4,830
1	1	Supervising Draftsman 1 (\$4,410—\$4,860).....	4,860	4,560
14	8	Draftsman 3 (\$4,260—\$4,860).....	62,342	33,300
30	22	Draftsman 2 (\$3,480—\$4,080).....	118,600	82,060
6	10	Draftsman 1 (\$3,060—\$3,480).....	20,880	31,900
2	3	Student Draftsman (\$2,190—\$2,910).....	5,820	8,100
1	1	Administrative Officer 1 (\$4,590—\$5,190).....	4,890	4,410
	1	Supervisor of Construction 4.....		4,560
	3	Supervisor of Construction 3.....		13,680
	6	Airways Serviceman 3.....		23,040
	18	Airways Serviceman 2.....		59,400
13	18	Instrument Man (\$3,150—\$3,600).....	46,800	52,800
	16	Instrument Man (Seasonal).....		44,550
6		Senior Engineering Clerk (\$3,450—\$3,900).....	21,600	
6	10	Engineering Clerk (\$3,060—\$3,480).....	20,880	32,400
4	4	Clerk 4 (\$3,300—\$3,720).....	14,880	13,560

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Administrative Division—Concluded		
		Construction Services Administration—Concluded		
	2	Clerk 3.....		6,120
	1	Clerk 2B.....		2,760
4	4	Clerk 1 (\$1,620-\$2,070).....	8,280	7,280
1		Secretary to Executive (\$3,360-\$3,960).....	3,360	
8	3	Stenographer 3 (\$2,940-\$3,360).....	24,776	9,060
4	7	Stenographer 2 (\$2,610-\$2,970).....	11,880	18,720
3	3	Stenographer (\$1,770-\$2,640).....	7,920	7,140
3	3	Duplicating Equipment Operator (\$2,400-\$2,760).....	8,460	7,740
10	4	Typist 2 (\$1,950-\$2,760).....	24,000	8,760
		Approximate Requirement for Increases in Rates in Pay..		95,500
347	317		1,724,108	1,478,030
347	299 18	Of which totals:		
		Full Time Positions.....	1,724,108	1,337,980
		Seasonal Positions.....		44,550
		Increases in Rates of Pay.....		95,500
347	317	Gross Total Continuing Establishment (Detailed above).	1,724,108	1,478,030
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	135,000	86,010
		Net Total Continuing Establishment..... (1)	1,589,108	1,392,020
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf..... (34)	402,256	396,520
		Total Salaries.....	1,186,852	995,500
		Professional and Special Services..... (4)	1,500	1,500
		Travelling and Removal Expenses..... (5)	45,000	40,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	2,000	2,000
		Telephones and Telegrams..... (8)	14,000	12,000
		Advertising for Tenders and Other General Purposes. (10)	200	200
		Office Stationery, Supplies and Equipment..... (11)	28,000	25,000
		Materials and Supplies..... (12)	19,500	19,500
		Rentals of Buildings..... (15)	200	200
		Repairs and Upkeep of Equipment..... (17)	21,000	21,000
		Light and Power..... (19)	300	300
		Sundries..... (22)	2,000	2,000
			1,323,552	1,122,200
		Fiscal Year, 1955-56..... Expenditure \$ 793,274		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 548,560		
		Estimated for balance of year..... 548,470		
		Estimated total for 1956-57..... \$ 1,097,030		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division		
		Radio Aids to Air and Marine Navigation— Administration, Operation and Maintenance		
1		Chief, Radio Aids (\$7,800-\$8,700).....	8,700	
	1	Superintendent of Radio Aids.....		7,900
3	1	Engineer 8 (\$7,500-\$8,400).....	23,400	7,600
10	2	Engineer 7 (\$6,780-\$7,680).....	76,800	13,860
1	10	Engineer 6 (\$6,540-\$7,380).....	7,380	68,400
	1	Engineer 5.....		6,540
19	2	Engineer 4 (\$5,940-\$6,660).....	117,420	12,360
4	12	Engineer 3 (\$5,550-\$6,270).....	24,120	66,960
	1	Engineer 1.....		4,140
1		Technical Officer 6 (\$5,820-\$6,540).....	6,300	
5	2	Technical Officer 5 (\$5,670-\$6,120).....	29,850	11,130
3	7	Technical Officer 4 (\$5,190-\$5,640).....	16,470	39,395
2	1	Technical Officer 3 (\$4,710-\$5,310).....	10,020	4,920
8	8	Technician 4 (\$4,860-\$5,310).....	43,920	38,040
5	5	Technician 3 (\$4,410-\$4,860).....	25,800	22,050
2		Technician 2 (\$4,050-\$4,500).....	8,100	
8	8	Assistant Technician 3 (\$3,060-\$3,480).....	26,880	25,920
34	34	Assistant Technician 2 (\$2,610-\$2,970).....	92,820	91,800
10	7	Radio Technician 5 (\$5,280-\$6,000).....	55,200	35,525
34	20	Radio Technician 4 (\$4,920-\$5,640).....	183,600	101,280
88	34	Radio Technician 3 (\$4,530-\$5,070).....	430,320	149,370
142	84	Radio Technician 2 (\$4,230-\$4,770).....	651,780	347,760
19	74	Radio Technician 1 (\$3,660-\$4,380).....	79,800	281,200
1	1	Draftsman 3 (\$4,260-\$4,860).....	4,710	4,200
2	2	Draftsman 2 (\$3,480-\$4,080).....	7,860	7,260
3	3	Diesel Electric Station Attendant 2 (\$4,050-\$4,500).....	13,050	12,150
6	9	Diesel Power Plant Operator (\$3,150-\$3,600).....	20,700	28,890
1		Maintenance Supervisor 4 (\$3,750-\$4,200).....	4,050	
	1	Maintenance Supervisor 3.....		3,660
	1	Maintenance Supervisor 1.....		3,060
1	1	Maintenance Craftsman 2 (\$3,150-\$3,600).....	3,600	3,300
4	3	Maintenance Craftsman 1 (\$2,940-\$3,360).....	12,960	9,180
1,088	1,118	Radio Operator (\$3,180-\$4,080).....	4,079,790	3,854,700
	1	Instrument Maker 4.....		4,050
	1	Instrument Maker 2.....		3,720
	1	Instrument Maker 1.....		3,360
	2	Airways Serviceman 2.....		7,680
1		Storeman 2 (\$3,060-\$3,480).....	3,210	
1	1	Storekeeper 1 (\$2,310-\$2,910).....	2,910	2,700
22	4	Teletypist 2 (\$2,940-\$3,360).....	71,280	12,240
30	30	Teletypist 1B (\$2,550-\$2,970).....	85,500	79,200
2	2	Fireman—Labourer (\$2,550-\$2,910).....	5,580	5,160
2	2	Caretaker 3 (\$2,460-\$2,820).....	5,640	5,280
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,460
1	1	Caretaker 1 (Seasonal).....	900	900
1	1	Caretaker 1 (Part Time).....	900	900
1	1	Telephone Operator (Part Time).....	300	300
1	1	Telephone Operator 1 (Part Time).....	300	300
1	1	Packer and Helper (\$2,400-\$2,760).....	2,760	2,580
4		Clerk 4 (\$3,300-\$3,720).....	14,400	
8	10	Clerk 3 (\$2,940-\$3,360).....	25,920	29,500
2	2	Clerk 2B (\$2,610-\$2,970).....	5,700	5,520
7	1	Stenographer 3 (\$2,940-\$3,360).....	22,680	3,060
8	12	Stenographer 2 (\$2,610-\$2,970).....	22,800	33,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		<i>Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Continued</i>		
	2	Stenographer.....		4,680
4	4	Typist 2 (\$1,950-\$2,760).....	10,560	9,480
3	1	Camp Attendant.....	5,760	1,560
5	10	Cook, First Class.....	14,520	24,000
2	2	Cook, Second Class.....	4,205	4,400
5	6	Cook Housekeeper.....	5,280	5,400
1	1	Equipment Operator.....	3,120	2,880
3	5	Handyman.....	7,280	9,180
1	1	Labourer.....	2,800	2,640
		Approximate Requirement for Increases in Rates of Pay.....		480,000
1,622	1,560		6,392,345	6,008,680
		Of which totals:		
		Full Time Positions.....	6,389,945	5,526,280
1,618	1,556	Part Time Positions.....	1,500	1,500
3	3	Seasonal Position.....	900	900
1	1	Increases in Rates of Pay.....		480,000
1,622	1,560	Gross Total Continuing Establishment (Detailed above).....	6,392,345	6,008,680
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	200,000	100,000
		Net Total Continuing Establishment.....	6,192,345	5,908,680
		Casuals and Others.....	88,882	59,856
		Gross Total Salaries and Wages..... (1)	6,281,227	5,968,536
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf..... (34)	31,860	
		Net Total Salaries and Wages.....	6,249,367	5,968,536
		Overtime..... (1)	110,000	80,000
		Allowances..... (2)	456,084	473,994
		Professional and Special Services..... (4)	317,297	17,217
		Travelling, Transportation and Removal Expenses..... (5)	255,315	219,455
		Freight, Express and Cartage..... (6)	164,660	148,715
		Postage..... (7)	10,375	8,780
		Telephones, Telegrams and Other Communication Services..... (8)	194,193	160,000
		Communication Networks—		
		North West General Purpose Teletype Circuit..... (8)	72,000	69,200
		Landline, Teletype and Other Radio Services..... (8)	351,470	169,530
		Marconi-Operated Radio Stations..... (8)		420,000
		Office Stationery, Supplies and Equipment..... (11)	98,045	80,780
		Materials and Supplies..... (12)	728,614	556,000
		Repairs and Upkeep of Buildings and Works..... (14)	689,410	611,445
		Rentals of Land and Buildings..... (15)	20,322	6,175
		Repairs and Upkeep of Equipment..... (17)	89,145	76,155
		Light, Power and Water..... (19)	313,520	281,850
		Unemployment Insurance Contributions..... (21)	4,013	3,872
		Sundries..... (22)	72,573	53,708
			10,196,403	9,405,412

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Radio Aids to Air and Marine Navigation—Administration, Operation and Maintenance—Concluded		
		Advanced Training and Refresher Courses for Radio Operators and Technicians—		
		Tuition Fees..... (4)	45,000	
		Sundries..... (22)	5,000	
			50,000	
			10,246,403	9,405,412
		Fiscal Year, 1955-56.....	\$ 8,148,460	\$ 843,119
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 6,168,609	\$ 744,074
		Estimated for balance of year	3,437,225	116,091
		Estimated total for 1956-57..	\$ 9,605,834	\$ 860,165
		Radio Aids to Air and Marine Navigation—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	8,282,000	4,966,050
		Construction or Acquisition of Equipment..... (16)	374,950	357,200
			8,656,950	5,323,250
		Less—Estimated amount by which actual expendi- ture on all projects may fall short of the total of amounts that may be required for each (\$1,500,000) and amount recoverable from the Department of National Defence for works undertaken on its behalf (\$80,000)..... (34)	1,580,000	470,525
			7,076,950	4,852,725
		Fiscal Year, 1955-56.....	\$ 2,985,891	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,723,415	
		Estimated for balance of year.....	3,078,810	
		Estimated total for 1956-57.....	\$ 4,802,225	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Telecommunications Division—Continued				
Radio Act and Regulations—Administration, Operation and Maintenance				
1		Director, Telecommunications Division (\$9,000-\$10,000)...	10,000	
1	1	Controller of Telecommunications.....		9,500
1	1	Chief, Technical Co-ordination and Communications (\$7,500-\$8,400).....	8,400	
1	1	Assistant Controller, Telecommunications Division.....		7,900
1	1	Controller, Radio Regulations (\$7,500-\$8,400).....	8,400	
1	1	Superintendent, Radio Regulations.....		7,900
1	1	Superintendent, Telecommunications (\$6,600-\$7,500).....	7,500	6,800
1	1	Engineer 8 (\$7,500-\$8,400).....	7,800	
1	1	Engineer 7 (\$6,780-\$7,680).....	7,680	7,200
2	1	Engineer 6 (\$6,540-\$7,380).....	14,760	6,480
1	2	Engineer 5 (\$6,300-\$7,080).....	7,080	12,600
2	1	Engineer 4 (\$5,940-\$6,660).....	13,080	6,180
9	8	Engineer 3 (\$5,550-\$6,270).....	54,270	42,720
2	5	Engineer 2 (\$5,100-\$5,820).....	11,160	24,840
2		Administrative Officer 7 (\$7,500-\$8,400).....	15,400	
	2	Administrative Officer 6.....		13,560
3	1	Technical Officer 7 (\$6,180-\$6,900).....	20,220	6,240
3	2	Technical Officer 6 (\$5,820-\$6,540).....	19,380	11,760
3	5	Technical Officer 5 (\$5,670-\$6,120).....	17,310	25,950
8	2	Technical Officer 4 (\$5,190-\$5,640).....	44,220	9,990
2	8	Technical Officer 3 (\$4,710-\$5,310).....	10,320	37,110
6	5	Technical Officer 2 (\$3,900-\$4,500).....	26,400	20,550
1	1	Radio Technician 5 (\$5,280-\$6,000).....	6,000	5,520
2	2	Radio Technician 4 (\$4,920-\$5,640).....	11,280	10,560
5	5	Radio Technician 3 (\$4,530-\$5,070).....	24,990	22,440
14	13	Radio Technician 2 (\$4,230-\$4,770).....	65,700	53,880
2	2	Radio Technician 1 (\$3,660-\$4,380).....	8,760	8,040
3	3	Electrician (Radio) (\$3,750-\$4,200).....	12,600	11,700
6	7	Radio Inspector 5 (\$5,280-\$6,000).....	34,560	36,000
17	17	Radio Inspector 4 (\$4,920-\$5,640).....	95,400	85,680
19	19	Radio Inspector 3 (\$4,530-\$5,070).....	92,010	83,580
46	46	Radio Inspector 2 (\$4,230-\$4,770).....	210,960	193,020
25	24	Radio Inspector 1 (\$3,660-\$4,380).....	106,410	94,140
59	55	Radio Operator (\$3,180-\$4,080).....	205,320	198,000
	6	District Superintendent of Radio Regulations.....		36,000
5		District Superintendent 2, Radio Regulations (\$6,540-\$7,380).....	33,900	
1		District Superintendent 1, Radio Regulations (\$6,300-\$7,080).....	6,540	
3	3	Departmental Accountant 2 (\$4,050-\$4,500).....	13,350	12,180
1	1	Diesel Electric Station Attendant 2 (\$4,050-\$4,500).....	4,350	3,900
1	5	Diesel Electric Station Attendant 1 (\$3,480-\$4,080).....	3,780	16,800
	1	Airways Serviceman 2.....		3,300
1		Maintenance Supervisor 4 (\$3,750-\$4,200).....	4,050	
2	2	Draftsman 2 (\$3,480-\$4,080).....	7,710	6,810
1	1	Storeman 2 (\$3,060-\$3,480).....	3,480	3,120
1		Teletypist 2 (\$2,940-\$3,360).....	3,090	
	1	Teletypist 1B.....		2,520
5	5	Chauffeur.....	14,700	12,900
1	1	Principal Clerk (\$3,780-\$4,380).....	4,230	3,720
4	3	Clerk 4 (\$3,300-\$3,720).....	14,640	10,020
8	3	Clerk 3 (\$2,940-\$3,360).....	25,260	8,700

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Radio Act and Regulations—Administration Operation and Maintenance—Concluded		
8	7	Clerk 2B (\$2,610–\$2,970).....	22,560	17,880
6	4	Clerk 2A (\$1,950–\$2,550).....	13,380	8,286
1		Secretary to Executive (\$3,360–\$3,960).....	3,810	
12	6	Stenographer 3 (\$2,940–\$3,360).....	38,700	18,360
27	17	Stenographer 2 (\$2,610–\$2,970).....	74,530	45,240
14	31	Stenographer 1 (\$1,770–\$2,640).....	34,520	66,900
13	12	Typist 2 (\$1,950–\$2,760).....	31,800	27,720
1	2	Cook, First Class.....	3,000	4,800
	1	Cook, Second Class.....		2,160
		Approximate Requirement for Increases in Rates of Pay.....		100,000
364	353	Full Time Positions (Detailed above).....	1,538,750	1,471,150
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	125,000	100,000
		Total Continuing Establishment.....	1,413,750	1,371,150
		Casuals and Others.....	11,250	11,250
		Total Salaries and Wages.....(1)	1,425,000	1,382,400
		Overtime.....(1)	11,000	11,000
		Allowances.....(2)	27,600	26,160
		Professional and Special Services.....(4)	51,840	1,780
		Travelling, Transportation and Removal Expenses....(5)	86,315	73,575
		Freight, Express and Cartage.....(6)	39,960	40,700
		Postage.....(7)	5,735	4,200
		Telephones, Telegrams and Cables.....(8)	12,395	10,725
		Office Stationery, Supplies and Equipment.....(11)	26,370	24,000
		Materials and Supplies.....(12)	125,890	80,000
		Repairs and Upkeep of Buildings and Works.....(14)	38,000	38,000
		Repairs and Upkeep of Equipment.....(17)	25,000	25,000
		Light, Power and Water.....(19)	9,070	9,660
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....(20)	43,000	43,000
		The Plenary Assembly of the International Radio Consultative Committee, Warsaw, Poland... (20)		7,500
		The Plenary Assemblies of the International Telegraph and Telephone Consultative Com- mittees, Geneva, Switzerland.....(20)		7,500
		The Inter-American Radio Office, Havana, Cuba.. (20)	6,000	9,000
		Sundries.....(22)	6,250	5,965
			1,939,425	1,800,165
		Fiscal Year, 1955-56..... Expenditure Revenue \$ 1,555,992 \$ 216,428		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 999,842 \$ 216,816		
		Estimated for balance of year 706,563 6,949		
		Estimated total for 1956-57.. \$ 1,706,405 \$ 223,765		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Radio Act and Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	403,000	284,300
		Construction or Acquisition of Equipment..... (16)	129,900	154,900
			532,900	439,200
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)	62,900	24,300
			470,000	414,900
		Fiscal Year, 1955-56..... Expenditure \$ 196,257		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 87,229		
		Estimated for balance of year..... 253,771		
		Estimated total for 1956-57..... \$ 341,000		
		Telegraph and Telephone Service—Administration, Operation and Maintenance		
1		Technical Officer 6 (\$5,820-\$6,540).....	5,370	
	1	Technical Officer 5.....		5,130
1	1	Technical Officer 2 (\$3,750-\$4,500).....	4,500	4,200
	1	Technician 2.....		4,050
	1	Manager 3, Government Telegraphs.....		5,280
1	1	Manager 2, Government Telegraphs (\$4,590-\$5,190).....	5,190	4,800
1	3	Manager 1, Government Telegraphs (\$4,320-\$4,770).....	4,470	12,840
1	2	Lineman 5 (\$3,930-\$4,380).....	4,380	8,160
2	2	Lineman 4 (\$3,510-\$3,960).....	7,020	6,540
	10	Lineman 3.....		32,610
9	9	Lineman 1 (\$2,190-\$2,550).....	21,990	21,240
1	1	Lineman 1 (Part Time).....	600	600
	1	Telegraph Operator 3.....		3,780
	5	Telegraph Operator 2.....		18,000
	22	Telegraph Operator 1.....		70,230
12	14	Telegraph Operator 1 (Part Time).....	4,806	5,376
1	2	Departmental Accountant 1 (\$3,630-\$4,080).....	3,930	7,380
3	3	Radio Operator (\$3,180-\$4,080).....	9,990	8,550
1	3	Telephone Operator 3 (\$2,190-\$2,550).....	2,550	7,080
9	29	Telephone Operator 2 (\$1,950-\$2,310).....	20,310	58,680
4		Telephone Operator 2 (Part Time).....	1,920	
	5	Telephone Operator 2 (Seasonal).....		7,000
5	7	Telephone Operator 1 (\$1,620-\$1,950).....	9,510	12,120
10	14	Telephone Operator 1 (Part Time).....	3,782	5,132
	1	Telephone Operator (Part Time).....		192
1		Teletypist 2 (\$2,940-\$3,360).....	3,090	
1		Teletypist 1B (\$2,550-\$2,970).....	2,700	
3	1	Teletypist 1A (\$2,070-\$2,550).....	6,570	1,500
	6	Telegraph Messenger.....		11,640

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Continued		
		Telegraph and Telephone Service—Administration, Operation and Maintenance—Concluded		
	2	Telegraph Messenger (Seasonal).....		1,500
2	2	Clerk 3 (\$2,940—\$3,360).....	6,450	6,120
1	4	Clerk 2B (\$2,610—\$2,970).....	2,970	10,320
	1	Clerk 2A.....		2,040
1	1	Stenographer 2 (\$2,610—\$2,970).....	2,850	2,520
1	1	Stenographer (\$1,770—\$2,640).....	2,130	1,860
1	1	Typist 1 (\$1,620—\$2,070).....	1,710	1,500
1	1	Cable Splicer.....	3,060	3,060
		Approximate Requirement for Increases in Rates of Pay..		24,000
74	158		141,848	375,030
		Of which totals:		
47	121	Full Time Positions.....	130,740	331,230
27	30	Part Time Positions.....	11,108	11,300
	7	Seasonal Positions.....		8,500
		Increases in Rates of Pay.....		24,000
74	158	Gross Total Continuing Establishment (Detailed above).....	141,848	375,030
		Less—Anticipated Savings due to Staff Turnover.....	3,000	10,000
		Net Total Continuing Establishment.....	138,848	365,030
		Casuals and Others.....	2,500	5,000
		Total Salaries and Wages.....(1)	141,348	370,030
		Overtime.....(1)	1,800	12,000
		Allowances.....(2)	100	13,000
		Commissions to Non-Salaried Agents.....(4)	1,500	4,500
		Travelling and Removal Expenses.....(5)	4,000	9,850
		Freight, Express and Cartage.....(6)	1,800	4,225
		Postage.....(7)	1,066	3,000
		Telephones and Telegrams.....(8)	7,500	18,580
		Operation and Maintenance of Communication Lines by Commercial Companies.....(8)	3,430	6,430
		Office Stationery, Supplies and Equipment.....(11)	1,600	4,895
		Materials and Supplies.....(12)	6,000	10,575
		Repairs and Upkeep of Buildings and Works.....(14)	54,000	65,000
		Rentals of Land, Buildings and Works.....(15)	5,000	8,145
		Repairs and Upkeep of Equipment.....(17)	5,300	7,300
		Rentals of Equipment.....(18)		100
		Light, Power and Water.....(19)	840	840
		Unemployment Insurance Contributions.....(21)	100	150
		Sundries.....(22)	150	700
			235,534	539,320
		Fiscal Year, 1955-56.....	\$ 444,871	\$ 204,896
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 271,761	\$ 286,339
		Estimated for balance of year	65,579	60,826
		Estimated total for 1956-57...	\$ 337,340	\$ 347,165

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Telecommunications Division—Concluded		
		Telegraph and Telephone Service—Construction or Acquisition of Buildings, Works, Land and Equipment, etc.		
		Construction or Acquisition of Buildings, Works and Land..... (13)	327,200	580,290
		Construction or Acquisition of Equipment..... (16)	14,000	17,400
			341,200	597,690
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each..... (34)		54,690
			341,200	543,000
		Fiscal Year, 1955-56..... Expenditure \$ 299,047		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 200,323		
		Estimated for balance of year..... 294,177		
		Estimated total for 1956-57..... \$ 494,500		
		Northwest Communication System—To authorize the disbursement of revenues derived from operation of The System for maintenance and operation of The System, etc.		
		Authority to expend revenues..... (22)	1	1
		Northwest Communication System—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	487,704	759,745
		Construction or Acquisition of Equipment..... (16)	84,870	165,125
			572,574	924,870
		Fiscal Year, 1955-56..... Expenditure \$ 704,790		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$.....		
		Estimated for balance of year..... 924,870		
		Estimated total for 1956-57..... \$ 924,870		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Division		
		Administration, Operation and Maintenance		
1	1	Director, Meteorological Service (\$9,000–\$10,000).....	10,000	10,000
1		Chief, Forecast Division (\$7,900–\$8,500).....	8,500	
	1	Assistant Controller, Meteorological Services, Forecast Division.....		8,500
1		Chief, Research and Training (\$7,500–\$8,400).....	8,400	
	1	Meteorologist 9.....		7,900
3	2	Meteorologist 8 (\$7,200–\$8,100).....	24,300	14,900
13	6	Meteorologist 7 (\$6,780–\$7,680).....	99,840	43,200
8	9	Meteorologist 6 (\$6,540–\$7,380).....	56,700	61,260
11	6	Meteorologist 5 (\$6,300–\$7,080).....	73,920	37,500
75	56	Meteorologist 4 (\$5,940–\$6,660).....	499,500	332,010
120	136	Meteorologist 3 (\$5,550–\$6,270).....	723,600	756,000
10	19	Meteorologist 2 (\$4,290–\$5,490).....	45,300	79,650
9	9	Meteorologist 1 (\$3,900–\$4,950).....	39,690	30,240
7	5	Meteorological Officer 4 (\$5,670–\$6,120).....	41,040	26,400
30	24	Meteorological Officer 3 (\$5,190–\$5,640).....	164,700	119,070
24	25	Meteorological Officer 2 (\$4,860–\$5,310).....	127,440	121,830
117	124	Meteorological Officer 1 (\$3,900–\$4,950).....	515,970	490,120
5		Meteorological Technician 5 (\$4,200–\$4,500).....	21,600	
7		Meteorological Technician 4 (\$3,750–\$4,200).....	277,800	
318		Meteorological Technician 3 (\$3,300–\$3,900).....	1,166,700	
284		Meteorological Technician 2 (\$2,700–\$3,600).....	918,000	
63		Meteorological Technician 1 (\$2,460–\$3,060).....	172,880	
	49	Meteorological Assistant 4.....		186,570
	300	Meteorological Assistant 3.....		997,500
	283	Meteorological Assistant 2.....		833,400
	8	Meteorological Assistant 2 (Seasonal).....		16,200
	62	Meteorological Assistant 1.....		147,725
1	1	Administrative Officer 6 (\$6,600–\$7,500).....	7,500	6,560
1		Administrative Officer 3 (\$5,280–\$6,000).....	5,280	
	1	Administrative Officer 1.....		4,260
1		Engineer 6 (\$6,540–\$7,380).....	6,540	
	1	Engineer 5.....		5,820
1		Engineer 3 (\$5,550–\$6,270).....	5,550	
3	3	Technical Officer 7 (\$6,180–\$6,900).....	19,260	10,670
3	3	Technical Officer 5 (\$5,670–\$6,120).....	17,430	11,625
7	7	Technical Officer 4 (\$5,190–\$5,640).....	38,430	35,470
2	1	Technical Officer 3 (\$4,710–\$5,310).....	10,095	4,920
8		Technical Officer 2 (\$3,750–\$4,500).....	34,800	
3		Technician 4 (\$4,860–\$5,310).....	14,580	
3	4	Technician 3 (\$4,410–\$4,860).....	14,130	17,260
5	6	Technician 2 (\$4,050–\$4,500).....	21,400	24,030
12	3	Assistant Technician 3 (\$3,060–\$3,480).....	39,930	9,300
2	5	Assistant Technician 2 (\$2,610–\$2,970).....	5,580	13,140
1	1	Supervisor, Meteorological Communications (\$5,700–\$6,420).....	6,360	5,520
2	2	Division Teletype Supervisor (\$4,920–\$5,640).....	10,560	9,600
3	3	District Teletype Supervisor (\$4,410–\$4,860).....	14,130	13,110
5	4	Teletype Inspector (\$3,930–\$4,380).....	21,630	15,840
10	10	Teletypist (Meteorological) 2 (\$3,630–\$4,080).....	40,800	38,400
153	138	Teletypist (Meteorological) 1 (\$2,880–\$3,780).....	554,470	467,050
	3	Teletypist (Meteorological) 1 (Seasonal).....		6,400
1	1	Librarian 4 (\$4,860–\$5,310).....	5,310	4,980
1		Librarian 2 (\$3,750–\$4,200).....	3,750	
1		Departmental Accountant 4 (\$4,860–\$5,310).....	5,010	
	1	Departmental Accountant 3.....		4,500
1	1	Departmental Accountant 1 (\$3,630–\$4,080).....	4,080	3,780
1	1	Instrument Maker 5 (\$4,410–\$4,860).....	4,860	4,500
2	2	Instrument Maker 4 (\$4,050–\$4,500).....	8,925	8,280

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Division—Continued		
		Administration, Operation and Maintenance—Continued		
4	4	Instrument Maker 3 (\$3,750-\$4,200).....	16,800	15,210
3	3	Instrument Maker 2 (\$3,180-\$4,080).....	11,010	10,770
2	2	Instrument Maker 1 (\$3,240-\$3,660).....	6,480	6,480
1	1	Storeman 4 (\$3,930-\$4,380).....	4,150	3,630
2	2	Storeman 2 (\$3,060-\$3,480).....	6,960	6,310
4	4	Storeman 1 (\$2,700-\$3,060).....	11,340	10,200
2	2	Storekeeper 2 (\$2,880-\$3,240).....	6,240	5,660
1	1	Radio Technician 1 (\$3,660-\$4,380).....	4,380	3,600
65	76	Radio Operator (\$3,180-\$4,080).....	265,200	273,600
1	1	Draftsman 2 (\$3,480-\$4,080).....	4,080	3,780
7	8	Diesel Power Plant Operator (\$3,150-\$3,600).....	24,150	26,400
1	1	Aerodrome Keeper 3 (\$2,880-\$3,240).....	3,240	3,000
1	1	Fireman-Labourer (\$2,550-\$2,910).....	2,910	2,340
4	3	Packer and Helper (\$2,400-\$2,760).....	10,150	6,780
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,640	2,460
1	1	Telephone Operator 3 (\$2,190-\$2,550).....	2,550	2,400
5		Weather Observer 2 (\$680-\$2,220).....	11,100	
30	30	Weather Observer 2 (Part Time).....	24,715	21,950
270	271	Weather Observer 1 (Part Time).....	38,480	36,820
2	2	Head Clerk (\$4,620-\$5,070).....	9,690	8,870
3	2	Principal Clerk (\$3,780-\$4,380).....	11,490	7,140
8	5	Clerk 4 (\$3,300-\$3,720).....	28,440	16,260
9	9	Clerk 3 (\$2,940-\$3,360).....	28,920	26,340
7	6	Clerk 2B (\$2,610-\$2,970).....	19,710	15,960
20	22	Clerk 2A (\$1,950-\$2,550).....	46,200	46,680
2	4	Clerk 1 (\$1,620-\$2,070).....	4,020	7,350
1		Secretary to Executive (\$3,360-\$3,960).....	3,960	
14	4	Stenographer 3 (\$2,940-\$3,360).....	45,120	12,120
20	20	Stenographer 2 (\$2,610-\$2,970).....	53,550	51,560
10	18	Stenographer 1 (\$1,770-\$2,640).....	26,400	42,420
1	1	Punched Card Equipment Supervisor 3 (\$3,480-\$4,080).....	3,900	3,480
1	1	Punched Card Equipment Supervisor 1 (\$2,940-\$3,360).....	3,240	2,820
5		Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	15,450	
39	36	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	105,300	88,560
1	1	Office Composing Equipment Operator 3 (\$2,700-\$3,060).....	2,820	2,760
1	1	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,400	2,220
18	16	Typist 2 (\$1,950-\$2,760).....	47,730	35,400
	2	Typist 1.....		3,630
2	2	Messenger (\$2,100-\$2,460).....	4,500	4,260
2	2	Carpenter.....	9,260	8,880
11	11	Cook.....	22,740	22,740
5	6	Cook (Part Time).....	4,320	5,220
1	1	Chauffeur.....	2,760	2,760
41	41	Machinist Helper.....	106,600	106,600
2	2	Pressman.....	8,940	8,530
1	1	Assistant Pressman.....	4,010	3,800
		Approximate Requirement for Increases in Rates of Pay.....		310,000
2,038	1,956		6,994,315	6,332,740
1,733	1,638	Of which totals:		
305	307	Full Time Positions.....	6,926,800	5,936,150
	11	Part Time Positions.....	67,515	63,990
		Seasonal Positions.....		22,600
		Increases in Rates of Pay.....		310,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT— <i>Continued</i>		
		AIR SERVICES— <i>Continued</i>		
		Meteorological Division— <i>Continued</i>		
		Administration, Operation and Maintenance— <i>Concluded</i>		
2,038	1,956	Gross Total Continuing Establishment (Detailed above) ..	6,994,315	6,332,740
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	610,000	290,100
		Net Total Continuing Establishment.....	6,384,315	6,042,640
		Casuals and Others.....	31,220	26,400
		Gross Total Salaries and Wages..... (1)	6,415,535	6,069,040
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account..... (34)	75,000	75,000
		Net Total Salaries and Wages.....	6,340,535	5,994,040
		Overtime..... (1)	66,825	37,750
		Allowances..... (2)	409,710	388,470
		Weather Observer Contracts..... (4)	159,645	168,470
		Corps of Commissionaire Services..... (4)	12,845	2,500
		Medical and Other Technical Services..... (4)	215,500	5,020
		Travelling, Transportation and Removal Expenses..... (5)	242,000	217,400
		Freight, Express and Cartage..... (6)	322,000	324,400
		Postage..... (7)	19,900	19,900
		Telephones and Telegrams..... (8)	119,000	126,500
		Facsimile Communications..... (8)	448,900	400,000
		Teletype..... (8)	823,500	832,390
		Publication of "Monthly Record of Meteorological Observations", "Weather Ways", and other Meteorological Publications..... (9)	39,000	19,500
		Canadian National Exhibition Display..... (10)	1,800	1,800
		Advertising..... (10)	2,000	
		Office Stationery, Supplies and Equipment..... (11)	363,100	378,100
		Materials and Supplies..... (12)	1,122,400	1,123,755
		Repairs and Upkeep of Buildings and Works..... (14)	100,000	95,675
		Rentals of Land, Buildings and Works..... (15)	45,990	3,770
		Repairs and Upkeep of Equipment..... (17)	45,850	53,850
		Light, Power and Water..... (19)	45,750	42,600
		Grant to World Meteorological Organization..... (20)	10,000	9,500
		Grant to International Union of Geodesy and Geophysics..... (20)	5,000	
		Unemployment Insurance Contributions..... (21)	1,623	1,623
		Sundries..... (22)	65,127	41,172
			11,028,000	10,288,185
		Less—Amount Recoverable from the Department of National Defence for Services Undertaken on Its Behalf..... (34)	1,623,325	1,813,370
			9,404,675	8,474,815
		Fiscal Year, 1955-56..... Expenditure \$ 7,326,209		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 5,452,582		
		Estimated for balance of year..... 2,919,518		
		Estimated total for 1956-57..... \$ 8,372,100		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Meteorological Division—Concluded		
		Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,582,700	1,079,400
		Construction or Acquisition of Equipment..... (16)	161,500	231,600
			1,744,200	1,311,000
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each (\$150,000) and amount recoverable from the Department of National Defence for works undertaken on its behalf (\$446,500)..... (34)	596,500	278,300
			1,147,700	1,032,700
		Fiscal Year, 1955-56..... Expenditure \$ 1,057,686		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 332,741		
		Estimated for balance of year..... 555,159		
		Estimated total for 1956-57..... \$ 887,900		
		Civil Aviation Division		
		Control of Civil Aviation		
1		Director, Civil Aviation Division (\$9,000-\$10,000).....	10,000	
1	1	Controller of Civil Aviation.....		10,000
1	1	Chief, Flight Operations (\$7,500-\$8,400).....	8,400	
1	1	Assistant Controller, Civil Aviation.....		7,900
1	1	Controller, Civil Air Regulations (\$7,500-\$8,400).....	8,400	
1	1	Superintendent, Air Regulations.....		7,900
4	4	Chief Aeronautical Engineer (\$7,500-\$8,400).....	8,400	7,900
1	1	Executive Pilot (\$9,000-\$10,000).....	38,000	36,000
2	1	Engineer 7 (\$6,780-\$7,680).....	7,080	6,420
2	2	Engineer 5 (\$6,300-\$7,080).....	13,800	12,360
2	2	Engineer 4 (\$5,940-\$6,660).....	13,320	12,480
1	1	Inspector 8, Civil Aviation (\$7,100-\$7,800).....	7,700	
8	2	Inspector 7, Civil Aviation (\$6,780-\$7,680).....	59,640	13,860
2	8	Inspector 6, Civil Aviation (\$6,540-\$7,380).....	14,760	53,520
12	2	Inspector 5, Civil Aviation (\$6,300-\$7,080).....	81,360	12,240
8	6	Inspector 4, Civil Aviation (\$5,820-\$6,540).....	50,400	33,960
6	12	Inspector 3, Civil Aviation (\$5,520-\$6,240).....	36,000	65,550
13	12	Inspector 2, Civil Aviation (\$5,100-\$5,820).....	73,489	61,920
1	1	Inspector of Airworthiness 6 (\$5,820-\$6,540).....	6,540	6,180
3	3	Inspector of Airworthiness 5 (\$5,670-\$6,120).....	18,360	16,710
2	2	Inspector of Airworthiness 4 (\$5,190-\$5,640).....	11,280	10,560
8	7	Inspector of Airworthiness 3 (\$4,740-\$5,190).....	41,520	33,600
4	4	Inspector of Airworthiness 2 (\$3,900-\$4,500).....	16,800	15,000
1	1	Technical Officer 10 (\$7,100-\$8,000).....	7,700	
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,900	6,240
1	1	Technical Officer 5 (\$5,670-\$6,120).....	5,820	5,280
1	1	Technician 4 (\$5,190-\$5,640).....	5,310	4,830
2		Technician 3 (\$4,410-\$4,860).....	9,120	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Control of Civil Aviation—Continued		
	1	Technician 2.....		4,050
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,210	2,880
1		Administrative Officer 5 (\$6,180-\$6,900).....	6,660	
	1	Administrative Officer 4.....		5,730
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,340	4,810
3	3	Helicopter Pilot (\$5,700-\$6,420).....	19,260	17,280
1	1	Aircraft Mechanic 4 (\$4,740-\$5,190).....	4,890	4,350
6	6	Aircraft Mechanic 3 (\$4,410-\$4,860).....	28,260	25,560
16	15	Aircraft Mechanic 2 (\$4,050-\$4,500).....	71,104	60,450
17	14	Aircraft Mechanic 1 (\$3,810-\$4,260).....	70,326	53,880
4	4	Aircraft Mechanic Learner (\$2,190-\$3,240).....	9,120	7,890
1	1	Storeman 3 (\$3,450-\$3,900).....	3,600	3,360
1	1	Storekeeper 2 (\$2,880-\$3,240).....	3,000	2,820
1	1	Caretaker 3 (\$2,460-\$2,820).....	2,580	2,520
1	1	Cleaner and Helper (\$2,400-\$2,760).....	2,580	2,580
1	1	Head Clerk (\$4,620-\$5,070).....	4,920	4,450
1	2	Supervising Clerk (\$4,320-\$4,770).....	4,770	8,650
2		Principal Clerk (\$3,780-\$4,380).....	8,400	
6	7	Clerk 4 (\$3,300-\$3,720).....	22,320	23,580
7	6	Clerk 3 (\$2,940-\$3,360).....	22,680	17,400
13	10	Clerk 2B (\$2,610-\$2,970).....	37,531	26,400
4	4	Clerk 2A (\$1,950-\$2,550).....	10,200	9,120
1	1	Clerk 1 (\$1,620-\$2,070).....	1,950	1,710
1		Secretary to Executive (\$3,360-\$3,960).....	3,960	
9	7	Stenographer 3 (\$2,940-\$3,360).....	29,997	21,180
9	11	Stenographer 2 (\$2,610-\$2,970).....	26,730	29,160
8	9	Stenographer (\$1,770-\$2,640).....	20,160	20,460
1	1	Stenographer (Part Time).....	1,176	1,080
7	7	Typist 2 (\$1,950-\$2,760).....	18,480	16,140
2	2	Student Assistant (Seasonal).....	2,640	1,920
1	1	Driver.....	2,700	2,700
		Approximate Requirement for Increases in Rates of Pay.....		62,000
214	195		1,008,643	884,550
		Of which totals:		
211	192	Full Time Positions.....	1,004,827	819,550
1	1	Part Time Position.....	1,176	1,080
2	2	Seasonal Positions.....	2,640	1,920
		Increases in Rates of Pay.....		62,000
214	195	Gross Total Continuing Establishment (Detailed above).....	1,008,643	884,550
		Less—Anticipated Savings due to Staff Turnover.....	50,000	15,000
		Net Total Continuing Establishment.....	958,643	869,550
		Casuals and Others.....	12,000	5,700
		Total Salaries and Wages.....(1)	970,643	875,250
		Overtime.....(1)	14,000	5,200
		Allowances.....(2)	14,700	13,200
		Professional and Special Services.....(4)	4,475	4,475
		Travelling and Removal Expenses.....(5)	87,000	73,000
		Freight, Express and Cartage.....(6)	1,700	1,700
		Postage.....(7)	3,050	2,750
		Telephones and Telegrams.....(8)	15,850	10,950

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Control of Civil Aviation—Concluded		
		Publication of the "Canada Air Pilot" and other Informational Materials to Pilots and Aircraft Owners.....(9)	28,875	30,000
		Office Stationery, Supplies and Equipment.....(11)	21,975	18,700
		Materials and Supplies.....(12)	96,000	96,000
		Repairs and Upkeep of Buildings and Works.....(14)	300	300
		Rental of Buildings.....(15)	9,186	14,611
		Repairs and Upkeep of Equipment.....(17)	15,000	15,000
		Rentals of Equipment.....(18)	750	750
		Light, Power and Water.....(19)	3,300	1,300
		Unemployment Insurance Contributions.....(21)	130	60
		Sundries.....(22)	1,600	1,600
			1,288,534	1,164,846
		Fiscal Year, 1955-56.....	Expenditure \$ 1,035,412	Revenue \$ 31,853
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 724,503	\$ 22,630
		Estimated for balance of year	424,418	10,293
		Estimated total for 1956-57..	\$ 1,148,921	\$ 32,923
		Airways and Airports—Operation and Maintenance— Civil Aviation Services		
1		Chief, Airways and Airports (\$7,500-\$8,400).....	8,400	
	1	Superintendent, Airways.....		7,900
1	1	Administrative Officer 7 (\$7,500-\$8,400).....	8,400	7,460
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
	1	Administrative Officer 5.....		5,920
2		Administrative Officer 3 (\$5,280-\$6,000).....	12,000	
3	2	Administrative Officer 2 (\$5,190-\$5,640).....	16,470	10,190
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,190	4,860
	1	Administrative Assistant.....		4,140
1	1	Technical Officer 10 (\$7,100-\$8,000).....	8,000	6,600
1		Technical Officer 8 (\$6,540-\$7,380).....	7,080	
3		Technical Officer 6 (\$5,820-\$6,540).....	18,900	
	1	Technical Officer 5 (\$5,670-\$6,120).....	17,910	5,130
2	3	Technical Officer 4 (\$5,190-\$5,640).....	10,980	14,130
16		Technical Officer 2 (\$3,900-\$4,500).....	69,600	
14	13	Technician 4 (\$4,860-\$5,310).....	74,340	63,960
1	1	Technician 1 (\$3,480-\$4,080).....	3,930	3,780
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,360	3,240
2	2	Assistant Technician 2 (\$2,610-\$2,970).....	5,700	5,520
1		Inspector 8, Civil Aviation (\$7,020-\$7,980).....	7,680	
6	1	Inspector 7, Civil Aviation (\$6,780-\$7,680).....	44,280	6,660
2	6	Inspector 6, Civil Aviation (\$6,540-\$7,380).....	14,160	41,040
	2	Inspector 5, Civil Aviation.....		12,120
8		Inspector 4, Civil Aviation (\$5,820-\$6,540).....	50,400	
4	8	Inspector 3, Civil Aviation (\$5,530-\$6,240).....	24,000	46,560
11	10	Inspector 2, Civil Aviation (\$5,100-\$5,820).....	61,380	52,150
	2	Inspector 1, Civil Aviation.....		8,760
1		Engineer 7 (\$6,780-\$7,680).....	7,680	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Division—Continued				
Airways and Airports—Operation and Maintenance— Civil Aviation Services—Continued				
1	1	Engineer 6 (\$6,540-\$7,380).....	7,380	6,360
	1	Engineer 5.....		6,060
	1	Engineer 3.....		5,340
1	1	Engineer 2 (\$5,100-\$5,820).....	5,820	5,400
2	2	Airport Manager 5 (\$5,820-\$6,540).....	13,080	12,360
2	2	Airport Manager 4 (\$5,520-\$6,240).....	12,480	11,640
7	5	Airport Manager 3 (\$5,370-\$5,820).....	39,690	26,250
14	14	Airport Manager 2 (\$4,740-\$5,190).....	70,560	67,200
2	3	Airport Maintenance Foreman 3 (\$4,590-\$5,190).....	10,080	14,400
20	14	Airport Maintenance Foreman 2 (\$3,930-\$4,380).....	84,600	57,120
40	40	Airport Maintenance Foreman 1 (\$3,510-\$3,960).....	158,400	145,600
	1	Departmental Accountant 4.....		4,920
2	1	Departmental Accountant 3 (\$4,410-\$4,960).....	9,420	4,500
	7	Departmental Accountant 2.....		28,980
3	3	Departmental Accountant 1 (\$3,630-\$4,080).....	11,790	10,860
1	1	Maintenance Supervisor 6 (\$4,320-\$4,770).....	4,770	4,440
3	3	Maintenance Supervisor 4 (\$3,750-\$4,200).....	12,150	11,520
8	8	Maintenance Supervisor 3 (\$3,510-\$3,960).....	31,680	29,280
3	3	Maintenance Supervisor 2 (\$3,300-\$3,720).....	10,800	9,990
1	1	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	4,620	4,410
8	8	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	33,600	31,640
30	29	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	108,900	100,050
26	35	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	87,360	102,200
11	8	Airways Serviceman 3 (\$4,230-\$4,270).....	50,490	35,040
15	13	Airways Serviceman 2 (\$3,660-\$4,200).....	60,300	49,920
1		Airways Serviceman 1 (\$3,300-\$3,720).....	3,600	
1	1	Information Officer 1 (\$3,600-\$4,500).....	4,350	3,450
8	8	Diesel Electric Station Attendant 2 (\$4,050-\$4,500).....	36,000	31,200
9	9	Diesel Electric Station Attendant 1 (\$3,480-\$4,080).....	35,370	31,725
7	2	Firefighter Captain (\$3,600-\$4,200).....	27,300	7,080
17	4	Firefighter Lieutenant (\$3,150-\$3,720).....	61,200	12,800
72	42	Airport Firefighter (\$2,920-\$3,480).....	241,920	126,000
1	1	Draftsman 2 (\$3,460-\$4,080).....	3,930	3,780
11	8	Maintenance Craftsman 4 (\$3,510-\$3,960).....	41,910	27,640
19	19	Maintenance Craftsman 3 (\$3,300-\$3,720).....	70,680	62,700
32	31	Maintenance Craftsman 2 (\$3,150-\$3,600).....	115,200	99,820
12	12	Maintenance Craftsman 1 (\$2,940-\$3,360).....	40,320	35,280
3	3	Storeman 3 (\$3,450-\$3,900).....	11,250	10,800
2	1	Storeman 2 (\$3,060-\$3,480).....	6,720	3,210
	1	Storeman 1.....		2,850
2	2	Storekeeper 2 (\$2,880-\$3,240).....	6,240	6,000
	2	Security Guard 2.....		5,560
	9	Security Guard 1.....		23,310
2		Electrical Craftsman 3 (\$3,450-\$3,840).....	7,680	
33		Electrical Craftsman 2 (\$3,300-\$3,720).....	122,760	
5		Electrical Craftsman 1 (\$3,150-\$3,600).....	16,500	
	33	Airport Electrician 2.....		110,880
	4	Airport Electrician 1.....		13,240
66	64	Airport Mechanic 2 (\$3,300-\$3,720).....	237,600	216,960
41	46	Airport Mechanic 1 (\$2,940-\$3,360).....	132,840	141,220
2	2	Diesel Electric Station Supervisor (\$3,330-\$3,780).....	7,260	6,960
15	15	Diesel Power Plant Operator (\$3,150-\$3,600).....	49,500	46,800
174	76	Equipment Operator 2 (\$3,150-\$3,600).....	600,300	243,960
47	24	Equipment Operator 2 (Seasonal).....	81,075	38,400
9	101	Equipment Operator 1 (\$2,730-\$3,150).....	27,270	285,830

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
AIR SERVICES—Continued				
Civil Aviation Division—Continued				
Airways and Airports—Operation and Maintenance— Civil Aviation Services—Continued				
4	24	Equipment Operator 1 (Seasonal).....	6,060	42,000
3	2	Aerodrome Keeper 4 (\$3,060-\$3,480).....	9,480	6,420
11	12	Aerodrome Keeper 3 (\$2,880-\$3,240).....	34,320	36,000
3	4	Aerodrome Keeper 2 (\$2,400-\$2,760).....	7,920	10,320
1	2	Aerodrome Keeper 1 (\$2,100-\$2,460).....	2,340	4,560
3	5	Aerodrome Keeper 1 (Part Time).....	3,510	3,500
2	4	Airport Attendant 3 (\$3,060-\$3,480).....	6,420	12,840
78	71	Airport Attendant 2 (\$2,730-\$3,150).....	245,700	204,880
15	14	Airport Attendant 1 (\$2,280-\$2,640).....	39,600	34,020
1	1	Caretaker 5 (\$2,940-\$3,360).....	3,240	3,060
2	2	Caretaker 4 (\$2,730-\$3,150).....	6,060	5,760
4	3	Caretaker 3 (\$2,460-\$2,820).....	10,320	7,920
2	2	Caretaker 2 (\$2,280-\$2,640).....	5,280	4,920
2	2	Caretaker 1 (Part Time).....	2,400	1,200
42	42	Fireman-Labourer (\$2,550-\$2,910).....	122,220	113,400
3	16	Fireman-Labourer (Seasonal).....	7,005	32,000
34	34	Pump and Sewage Plant Attendant (\$2,550-\$2,910).....	98,940	91,800
3	3	Maintenance Helper (\$2,550-\$2,910).....	8,370	8,100
31	25	Cleaner and Helper (\$2,400-\$2,760).....	85,560	64,500
6	6	Telephone Operator 3 (\$2,190-\$2,550).....	15,300	14,400
5	5	Telephone Operator 2 (\$1,950-\$2,310).....	11,550	10,800
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,620	4,370
4	4	Principal Clerk (\$3,780-\$4,380).....	17,520	15,480
1	1	Senior Engineering Clerk (\$3,450-\$3,900).....	3,900	3,600
11	4	Clerk 4 (\$3,300-\$3,720).....	39,600	13,680
13	17	Clerk 3 (\$2,940-\$3,360).....	40,170	50,575
25	26	Clerk 2B (\$2,610-\$2,970).....	74,250	71,760
8	10	Clerk 2A (\$1,950-\$2,550).....	20,400	24,000
1	1	Clerk 1 (\$1,620-\$2,070).....	2,070	1,920
10	3	Stenographer 3 (\$2,940-\$3,360).....	32,400	9,000
3	11	Stenographer 2 (\$2,610-\$2,970).....	8,550	29,700
6	6	Stenographer (\$1,770-\$2,640).....	14,400	13,380
7	6	Typist 2 (\$1,950-\$2,760).....	16,800	13,920
1	1	Typist 1 (\$1,620-\$2,070).....	2,070	1,920
1	1	Bookkeeping Equipment Operator 2 (\$2,400-\$2,760).....	2,520	1,830
3	4	Camp Attendant.....	10,920	7,920
2	2	Carpenter Foreman.....	8,736	7,870
8	7	Carpenter.....	33,280	26,649
3	3	Charwoman.....	5,553	5,475
	1	Chef.....		3,475
1	1	Chief Cook.....	3,300	2,520
11	11	Cook.....	30,250	28,798
4	7	Cook, First Class.....	11,000	18,592
	5	Cook, Second Class.....		14,580
	4	Cook, Third Class.....		10,128
1	1	Cook's Helper.....	2,160	2,160
1	1	Driller, Hard Rock.....	2,496	2,496
1	1	Driver Mechanic.....	2,750	2,750
7	7	Driver (Automotive Equipment).....	18,410	18,410
1	1	Electrician Foreman.....	4,075	4,075
6	6	Electrician.....	24,120	24,120
2	2	Electrician's Helper.....	5,130	5,130
	1	Headwaiter.....		2,712
4	30	Housemaid.....	5,760	42,690

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Airways and Airports—Operation and Maintenance— Civil Aviation Services—Continued		
1	5	Janitor Foreman.....	2,350	12,125
25	32	Janitor.....	53,550	73,952
	11	Kitchen Helper.....		20,064
94	97	Labourer.....	263,200	240,560
11	11	Labourer (Seasonal).....	13,585	13,585
	2	Matron.....		3,494
	1	Meal Checker (Female).....		1,464
7	7	Messman.....	19,656	13,020
	2	Mess Steward.....		4,670
1	1	Millwright.....	3,240	3,240
1	1	Millwright's Helper.....	2,715	2,715
1		Heavy Equipment Mechanic Foreman.....	3,307	
	1	Motor Mechanic Foreman.....		3,405
4		Heavy Equipment Mechanic.....	12,396	
1	5	Motor Mechanic.....	2,828	15,450
3		Heavy Equipment Mechanic's Helper.....	7,050	
	3	Motor Mechanic's Helper.....		7,650
1	1	Motor Truck Driver Foreman.....	2,850	2,850
15	15	Motor Truck Driver.....	39,150	39,150
1	1	Oil Burner and Refrigeration Mechanic.....	2,870	2,870
4	5	Packer and Helper.....	10,560	11,700
3	3	Painter.....	11,232	10,950
2	2	Painter, Spray.....	7,520	7,520
	1	Pantry Maid.....		1,404
2	2	Plumber.....	9,280	9,280
2	2	Plumber's Helper.....	5,430	5,430
1	1	Plumber and Steamfitter Foreman.....	4,385	4,385
2	1	Plumber and Steamfitter.....	7,160	3,580
2	2	Pumpman.....	5,850	5,850
1	1	Sheet Metal Worker.....	3,760	3,760
	1	Store Checker and Issuer.....		2,040
1	1	Tractor Operator Foreman (Heavy).....	3,720	3,720
19	16	Tractor Operator (Heavy).....	54,530	46,160
14	8	Tractor Operator (Heavy) (Seasonal).....	20,732	11,600
	3	Tractor Operator (Light).....		9,132
	6	Tractor Operator (Light) (Seasonal).....		9,132
13	13	Truck Driver.....	33,410	33,410
3	3	Trades Helper.....	7,710	7,710
	1	Watchman.....		2,310
	3	Waiter.....		5,940
	4	Waitress.....		5,616
1	1	Welder.....	3,760	3,760
		Approximate Requirement for Increases in Rates of Pay..		277,000
1,515	1,526		5,100,676	4,839,793
		Of which totals:		
1,431	1,430	Full Time Positions.....	4,966,309	4,411,376
5	7	Part Time Positions.....	5,910	4,700
79	89	Seasonal Positions.....	128,457	146,717
		Increases in Rates of Pay.....		277,000
1,515	1,526	Gross Total Continuing Establishment (Detailed above).....	5,100,676	4,839,793
		Less—Anticipated Savings due to Staff Turnover.....	170,000	70,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		<i>Airways and Airports—Operation and Maintenance— Civil Aviation Services—Concluded</i>		
		Net Total Continuing Establishment.....	4,930,676	4,769,793
		Casuals and Others.....	355,097	370,368
		Total Salaries and Wages..... (1)	5,285,773	5,140,161
		Overtime..... (1)	111,942	97,620
		Allowances..... (2)	411,081	386,905
		Corps of Commissioners Services..... (4)	118,471	89,918
		Fire Protection Services..... (4)	19,426	19,426
		Legal and Medical Services..... (4)	1,485	1,485
		Cleaning Services by Contract..... (4)	180,155	129,000
		Airport Zoning Fees..... (4)	25,000	
		Operation of Fort Chimo, Quebec, Airport by Com- mercial Airline..... (4)	50,000	
		Operation of Frobisher, N.W.T., Airport by Commer- cial Airline..... (4)		25,000
		Travelling and Removal Expenses..... (5)	164,679	126,174
		Transportation of Employees by Contract..... (5)	73,130	75,790
		Freight, Express and Cartage..... (6)	119,469	92,072
		Postage..... (7)	15,647	13,448
		Telephones and Telegrams..... (8)	41,886	38,595
		Advertising..... (10)	1,075	875
		Office Stationery, Supplies and Equipment..... (11)	35,870	30,620
		Materials and Supplies..... (12)	2,093,134	1,934,500
		Repairs and Upkeep of Buildings and Works..... (14)	796,275	704,670
		Rentals of Buildings and Lands, including taxes on leased property..... (15)	45,421	21,816
		Repairs and Upkeep of Equipment..... (17)	739,420	734,485
		Rentals of Equipment..... (18)	12,905	11,865
		School Fees..... (19)	15,242	
		Light and Power..... (19)	506,005	455,875
		Water, Gas and Heat..... (19)	84,730	61,295
		Subsidies towards Operation of Municipal Airports.... (20)	198,122	180,351
		Payment to Eldorado Mining Company to assist in the operations at Beaverlodge Aerodrome, Sas- katchewan..... (20)	20,000	20,000
		Unemployment Insurance Contributions..... (21)	16,008	16,509
		Deficit arising out of the management and operation of certain facilities by a commercial agency at Gander Airport..... (22)	15,000	15,000
		Sundries..... (22)	102,955	77,381
			11,300,306	10,500,836
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its behalf..... (34)	272,105	367,995
			11,028,201	10,132,841
		Fiscal Year, 1955-56..... Expenditure Revenue	\$ 9,081,301	\$6,265,729
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.. \$ 5,819,683	\$4,081,894	
		Estimated for balance of year 4,232,743	2,150,616	
		Estimated total for 1956-57... \$ 10,052,426	\$6,232,510	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		Airways and Airports—Operation and Maintenance— Airway and Airport Traffic Control		
1	1	Technical Officer 10 (\$7,100–\$8,000).....	8,000	7,200
3		Technical Officer 8 (\$6,540–\$7,380).....	19,620	
1		Technical Officer 7 (\$6,180–\$6,900).....	6,180	
17	2	Technical Officer 6 (\$5,820–\$6,540).....	101,100	11,760
2	4	Technical Officer 5 (\$5,690–\$6,120).....	11,320	12,750
1	3	Technical Officer 4 (\$5,190–\$5,640).....	5,340	14,700
1	1	Technical Officer 3 (\$4,710–\$5,310).....	4,860	4,320
1		Technical Officer 2 (\$3,900–\$4,500).....	4,350	
11	10	Air Traffic Controller 6 (\$5,670–\$6,120).....	62,370	50,130
64	52	Air Traffic Controller 5 (\$5,190–\$5,640).....	332,160	207,310
398	254	Air Traffic Controller 4 (\$4,740–\$5,190).....	1,302,400	819,919
59	45	Air Traffic Controller 3 (\$4,170–\$4,770).....	246,030	179,110
86	67	Air Traffic Controller 2 (\$4,050–\$4,500).....	335,400	252,325
52	64	Air Traffic Controller 1 (\$3,600–\$4,200).....	187,200	219,346
96	122	Air Traffic Control Assistant (\$2,610–\$3,360).....	250,560	272,565
1		Stenographer 3 (\$2,940–\$3,360).....	2,940	
3	2	Stenographer 2 (\$2,610–\$2,970).....	7,830	5,520
5	5	Stenographer (\$1,770–\$2,640).....	11,100	10,680
1		Typist 2 (\$1,950–\$2,760).....	1,920	
		Approximate Requirement for Increases in Rates of Pay.....		194,000
803	632	Full Time Positions (Detailed above).....	2,900,680	2,261,635
		Less—Anticipated Savings due to Delays in Recruiting Staff.....	85,000	50,000
		Total Salaries..... (1)	2,815,680	2,211,635
		Overtime..... (1)	28,000	28,000
		Allowances..... (2)	73,460	73,760
		Travelling, Transportation and Removal Expenses..... (5)	191,085	113,025
		Freight, Express and Cartage..... (6)	2,005	1,605
		Postage..... (7)	995	830
		Telephones, Telegrams and Cables..... (8)	23,315	19,185
		Telephone and Telegraph Communication Networks Leased for Airways Traffic Control..... (8)	1,673,418	963,251
		Office Stationery, Supplies and Equipment..... (11)	14,785	13,965
		Materials and Supplies..... (12)	17,675	11,475
		Rental of Buildings..... (15)	1,500	1,500
		Repairs and Upkeep of Equipment..... (17)	7,350	6,650
		Light, Power and Water..... (19)	6,750	4,400
		Unemployment Insurance Contributions..... (21)	225	90
		Sundries..... (22)	6,735	5,435
			4,862,978	3,454,806
		Less—Amount Recoverable from the Department of National Defence for Services undertaken on Its Behalf..... (34)	985,128	289,122
			3,877,850	3,165,684
		Fiscal Year, 1955–56..... Expenditure \$ 1,922,645		
		Fiscal Year, 1956–57:		
		Actual to December 1, 1956..... \$ 1,578,500		
		Estimated for balance of year..... 1,436,676		
		Estimated total for 1956–57..... \$ 3,015,176		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Continued		
		Civil Aviation Division—Continued		
		<i>Airways and Airports—Construction or Acquisition of Buildings, Works, Land and Equipment, etc.</i>		
		Construction or Acquisition of Buildings, Works and Land..... (13)	36,428,500	19,893,700
		Construction or Acquisition of Equipment..... (16)	1,889,500	933,650
			38,318,000	20,827,350
		Less—Estimated amount by which actual expenditure on all projects may fall short of the total of amounts that may be required for each (\$3,000,000) and an amount recoverable from the Department of National Defence for works undertaken on its behalf (\$318,000)..... (34)	3,318,000	2,000,000
			35,000,000	18,827,350
		Fiscal Year, 1955-56..... Expenditure \$ 20,381,452		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 12,289,539		
		Estimated for balance of year..... 14,920,461		
		Estimated total for 1956-57..... \$ 27,210,000		
		Grants to Organizations for the Development of Civil Aviation		
		Grant to Royal Canadian Flying Clubs Association.....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	350,000	350,000
		(20)	360,000	360,000
		Fiscal Year, 1955-56..... Expenditure \$ 301,750		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 245,227		
		Estimated for balance of year..... 114,773		
		Estimated total for 1956-57..... \$ 360,000		
		Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations		
		Ashcroft, British Columbia—through an appropriate authority.....	10,000	
		Clinton, British Columbia—through an appropriate authority.....	15,000	
		Municipal Corporation of the Village of Lillooet, British Columbia.....	10,000	
		Municipal Corporation of the Village of Lytton, British Columbia.....	10,000	
		Harrington Harbour, Quebec—through an appropriate authority.....	1,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR SERVICES—Concluded		
		Civil Aviation Division—Concluded		
		Contributions to Municipalities or Public Bodies for Construction and Improvements of Airports on Land Acquired by such Organizations—Concluded		
		Items not required for 1957-58.....		156,717
		(20)	46,000	156,717
		Expenditure		
		Fiscal Year, 1955-56..... \$ 80,097		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 65,367		
		Estimated for balance of year..... 43,350		
		Estimated total for 1956-57..... \$ 108,717		
		Contributions toward Airport Development and Other Airport Projects on Cost Sharing Basis		
		Deer Lake, Newfoundland—through the appropriate Provincial Department.....	5,000	20,000
		Gander Townsite, Newfoundland.....	250,000	285,000
		Items not required for 1957-58.....		321,835
		(20)	255,000	626,835
		Expenditure		
		Fiscal Year, 1955-56..... \$ 80,510		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 61,101		
		Estimated for balance of year..... 464,234		
		Estimated total for 1956-57..... \$ 525,335		
		Contributions to Other Governments or International Agencies for Operation and Maintenance of Airports, Air Navigation and Airways Facilities		
		The Department of Aeronautics, State of Michigan, U.S.A. (\$28,165 U.S.).....	27,144	28,147
		The International Civil Aviation Organization on behalf of the Government of Iceland (478,898 Icelandic Kr.)....	28,341	30,917
		The International Civil Aviation Organization on behalf of the Government of Denmark (269,933 Danish Kr.)....	37,656	49,463
		The South Pacific Air Transport Council (\$122,500 Can.)..	122,500	122,500
		(20)	215,641	231,027
		Expenditure		
		Fiscal Year, 1955-56..... \$ 220,283		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 183,656		
		Estimated for balance of year..... 33,154		
		Estimated total for 1956-57..... \$ 216,810		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR TRANSPORT BOARD		
		<i>Salaries and Other Expenses</i>		
1	1	Chairman, Air Transport Board.....	13,500	13,500
2	2	Member, Air Transport Board at \$11,000.....	22,000	22,000
1	1	Executive Director, Air Transport Board (\$8,500-\$9,500)...	9,500	9,500
1	1	Chief, International Relations Division, Air Transport Board (\$7,260-\$7,860).....	7,260	6,780
1	1	Counsel and Examiner, Air Transport Board (\$7,800-\$8,400).....	8,400	7,380
1	1	Special Traffic Adviser, Air Transport Board (\$6,780-\$7,500).....	7,500	7,000
1	1	Senior Canadian Representative at the International Civil Aviation Organization at \$9,500 (filled by Foreign Service Officer 5).....	7,500	6,660
1	1	Chief Traffic Officer, Air Transport Board (\$7,600-\$8,200).....	8,200	6,540
1	1	Traffic Officer 1 (\$5,280-\$6,000).....	5,700	5,100
3		Traffic Clerk 2 (\$4,170-\$4,770).....	12,510	
3	2	Traffic Clerk 1 (\$3,360-\$3,960).....	10,080	6,260
1	1	Secretary, Air Transport Board (\$6,780-\$7,680).....	7,380	6,540
1	1	Assistant Secretary, Air Transport Board (\$5,280-\$6,000).....	6,000	5,550
1		Solicitor 4 (\$6,300-\$7,020).....	7,020	
1		Solicitor 2 (\$5,100-\$5,820).....	5,520	
	1	Departmental Solicitor 5.....		6,540
	1	Departmental Solicitor 2.....		4,920
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,900	6,120
1	2	Administrative Officer 2 (\$5,040-\$5,640).....	5,530	10,340
	1	Inspector 4, Civil Aviation.....		6,180
1		Inspector, Air Transport Board (\$5,820-\$6,540).....	6,120	
1	1	Economist 3 (\$5,100-\$5,820).....	5,700	4,680
1		Supervising Clerk (\$4,320-\$4,770).....	4,470	
3	4	Principal Clerk (\$3,780-\$4,380).....	12,350	15,780
4	4	Clerk 4 (\$3,300-\$3,720).....	14,640	13,080
2	2	Clerk 3 (\$2,940-\$3,360).....	6,720	6,120
3	3	Clerk 2B (\$2,610-\$2,970).....	8,310	7,680
1	1	Clerk 2A (\$1,950-\$2,550).....	2,340	2,160
2	1	Clerk 1 (\$1,620-\$2,070).....	1,860	1,710
7	1	Secretary to Executive (\$3,360-\$3,960).....	7,620	3,660
6	8	Stenographer 3 (\$2,940-\$3,360).....	25,095	23,700
1	6	Stenographer 2 (\$2,610-\$2,970).....	17,370	15,600
2	1	Stenographer (\$1,770-\$2,640).....	2,110	2,460
	2	Typist 2 (\$1,920-\$2,760).....	4,350	3,600
		Approximate Requirement for Increases in Rates of Pay.....		2,071
57	54	Full Time Positions (Detailed above)..... (1)	269,555	239,211
		Allowances..... (2)	4,800	4,800
		Professional and Special Services..... (4)	7,530	7,530
		Travelling Expenses..... (5)	26,000	25,500
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	875	875
		Telephones, Telegrams and Cables..... (8)	3,210	3,210
		Advertising..... (10)	1,350	1,350
		Office Stationery, Supplies and Equipment..... (11)	6,500	6,500
		Rental of Buildings..... (15)	1,400	1,400
		Light, Power and Water..... (19)	250	250
		Sundries..... (22)	3,285	3,285
			324,955	294,111

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		AIR TRANSPORT BOARD—Concluded		
		Salaries and Other Expenses—Concluded		
		Fiscal Year, 1955-56..... Expenditure \$ 247,552		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 168,642		
		Estimated for balance of year..... 95,479		
		Estimated total for 1956-57..... \$ 264,121		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Salaries of Commissioners		
1	1	Chief Commissioner.....	18,500	1,600
1	1	Assistant Chief Commissioner.....	15,500	15,500
1	1	Deputy Chief Commissioner.....	14,500	14,500
3	3	Commissioner at \$13,500.....	40,500	40,500
6	6	Commissioners..... (1)	89,000	72,100
		Administration, Operation and Maintenance		
	1	Secretary and Director General.....		11,000
1	1	Secretary, Board of Transport Commissioners.....	8,000	
1	1	Director, Traffic Branch, Board of Transport Commissioners.....	12,000	12,000
1	1	Director, Engineering Branch, Board of Transport Commissioners (\$9,000-\$10,000).....	10,000	9,500
1	1	Director, Operation Branch, Board of Transport Commissioners (\$9,000-\$10,000).....	10,000	9,500
1	1	Director, Accounts and Cost Finding (\$8,500-\$9,500).....	9,500	9,500
1	1	Director, Transportation Economics Branch, Board of Transport Commissioners (\$8,100-\$9,000).....	9,000	
	1	Chief Transportation Economist, Board of Transport Commissioners.....		8,500
1	1	Assistant Director, Traffic Branch, Board of Transport Commissioners (\$8,100-\$9,000).....	9,000	8,500
1	1	Assistant Director, Engineering Branch, Board of Transport Commissioners (\$7,800-\$8,700).....	8,700	8,200
1	1	Assistant Director, Operation Branch, Board of Transport Commissioners (\$7,800-\$8,700).....	8,700	8,200
1	1	General Counsel, Board of Transport Commissioners (\$9,000-\$10,000).....	10,000	9,500
	1	Counsel, Board of Transport Commissioners.....		7,900
	1	Assistant Counsel.....		7,600
2		Solicitor 7 (\$8,500-\$9,500).....	17,000	
2	2	Examiner, Board of Transport Commissioners (\$7,500-\$8,500).....	16,380	16,000
1	1	Engineer 9 (\$7,800-\$8,700).....	8,700	8,200
1		Engineer 8 (\$7,500-\$8,400).....	8,100	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA —Continued		
		Administration, Operation and Maintenance—Continued		
9	9	Engineer 7 (\$6,780–\$7,680).....	67,170	64,800
1	1	Administrative Officer 8 (\$7,800–\$8,700).....	8,400	7,900
1	1	Administrative Officer 6 (\$6,600–\$7,500).....	6,900	
	1	Administrative Officer 5.....		6,360
1	2	Administrative Officer 4 (\$5,700–\$6,420).....	6,000	11,940
1		Administrative Officer 3 (\$5,280–\$6,000).....	6,000	
1	1	Administrative Officer 2 (\$5,190–\$5,640).....	5,190	4,960
	1	Administrative Officer 1.....		4,260
3	3	Senior Inspector, Board of Transport Commissioners (\$7,100–\$8,000).....	24,000	22,200
2	2	Locomotive Inspector, Board of Transport Commissioners (\$6,780–\$7,680).....	15,360	14,400
1		Fire Prevention Specialist, Board of Transport Commis- sioners (\$6,780–\$7,680).....	7,680	
20	20	District Inspector, Board of Transport Commissioners (\$6,540–\$7,380).....	145,275	136,380
1	1	Technical Officer 6 (\$5,820–\$6,540).....	6,060	6,120
1	1	Departmental Accountant 7 (\$5,700–\$6,420).....	6,060	5,520
1		Departmental Accountant 2 (\$4,050–\$4,500).....	4,240	
1	1	Economist 4 (\$5,550–\$6,270).....	6,270	5,820
1	1	Economist 3 (\$5,100–\$5,820).....	5,700	4,920
2	2	Traffic Officer 2 (\$5,520–\$6,240).....	12,480	11,640
4	4	Traffic Officer 1 (\$5,280–\$6,000).....	23,640	21,480
5	5	Traffic Clerk 2 (\$4,170–\$4,770).....	23,065	21,180
3	3	Traffic Clerk 1 (\$3,360–\$3,960).....	11,695	10,500
1	1	Official Car Porter and Steward, Board of Transport Commissioners (\$3,510–\$3,960).....	3,960	3,840
1	1	Official Car Steward.....	3,720	3,480
2	2	Chief Clerk (\$5,280–\$6,000).....	11,880	10,875
4	4	Head Clerk (\$4,620–\$5,070).....	19,610	18,070
2	2	Supervising Clerk (\$4,320–\$4,770).....	9,390	8,560
	3	Principal Clerk.....		11,085
17	14	Clerk 4 (\$3,300–\$3,720).....	61,425	46,320
6	4	Clerk 3 (\$2,940–\$3,360).....	19,125	12,240
4	3	Clerk 2B (\$2,610–\$2,970).....	11,055	7,380
4	2	Clerk 2A (\$1,950–\$2,550).....	8,640	4,200
3	4	Clerk 1 (\$1,620–\$2,070).....	5,130	6,950
5	5	Secretary to Executive (\$3,360–\$3,960).....	19,800	18,300
14	13	Stenographer 3 (\$2,940–\$3,360).....	45,720	38,220
4	4	Stenographer 2 (\$2,610–\$2,970).....	10,950	10,260
4	5	Stenographer (\$1,770–\$2,640).....	9,005	11,760
1		Typist 3 (\$2,610–\$2,970).....	2,610	
3	3	Typist 2 (\$1,950–\$2,760).....	6,345	6,660
1	1	Typist 1 (\$1,620–\$2,070).....	1,860	1,830
1	1	Office Appliance Operator 1 (\$1,620–\$2,070).....	2,070	1,920
		Approximate Requirement for Increases in Rates of Pay.....		42,700
152	145	Full Time Positions (Detailed above).....	788,560	759,130
		Less—Anticipated Savings due to Staff Turnover.....	3,000	3,000
		Total Continuing Establishment.....	785,560	756,130
		Casuals and Others.....	1,200	1,200
		Total Salaries and Wages..... (1)	786,760	757,330

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—Continued		
		BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		—Concluded		
		<i>Administration, Operation and Maintenance—Concluded</i>		
		Terminable Allowance..... (2)	300	300
		Professional and Special Services..... (4)	30,000	30,000
		Official Reporting Services..... (4)	13,000	14,000
		Travelling Expenses..... (5)	65,000	65,000
		Freight and Express..... (6)	300	300
		Postage..... (7)	300	400
		Telephones and Telegrams..... (8)	4,000	4,000
		Publication of Board Reports..... (9)	10,000	10,000
		Office Stationery, Supplies and Equipment..... (11)	18,000	18,000
		Materials and Supplies..... (12)	2,000	2,000
		Repairs and Upkeep of Equipment..... (17)	4,500	4,500
		Sundries..... (22)	2,500	4,800
			936,660	910,630
		Fiscal Year, 1955-56..... Expenditure \$ 897,235		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 553,074		
		Estimated for balance of year..... 348,016		
		Estimated total for 1956-57..... \$ 901,090		
		Railway Grade Crossing Fund		
		Contribution..... (20)	5,000,000	5,000,000
		<i>To provide for payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes</i>		
		East-West Railway Bridge Subsidy..... (20)	7,000,000	7,000,000
		Fiscal Year, 1955-56..... Expenditure \$ 7,000,000		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 4,433,841		
		Estimated for balance of year..... 2,566,159		
		Estimated total for 1956-57..... \$ 7,000,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
TRANSPORT—Continued				
CANADIAN MARITIME COMMISSION				
<i>Administration</i>				
1	1	Chairman.....	13,500	13,500
1	1	Commissioner.....	11,000	11,000
1	1	Executive Director, Canadian Maritime Commission (\$8,100-\$9,000).....	9,000	8,500
1	1	Solicitor 7 (\$8,500-\$9,500).....	9,000	
	1	Legal Adviser 2.....		7,900
1	1	Director, Steamship Subsidies, Canadian Maritime Commission (\$6,780-\$7,680).....	7,680	7,200
1	1	Marine Engineer, Canadian Maritime Commission (\$6,540-\$7,380).....	7,380	6,840
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
1	1	Inspector 2, Subsidized Steamship Services (\$5,820-\$6,540).....	6,540	6,180
1	1	Inspector 1, Subsidized Steamship Services (\$5,370-\$5,820).....	5,708	5,138
1		Supervisor 2, Office Services (\$4,050-\$4,500).....	4,050	
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
1	1	Principal Clerk (\$3,780-\$4,380).....	3,968	3,420
3	4	Clerk 4 (\$3,300-\$3,720).....	10,808	13,440
2	1	Clerk 3 (\$2,940-\$3,360).....	6,210	2,850
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
1	1	Clerk 1 (\$1,610-\$2,070).....	1,830	1,590
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
3	4	Stenographer 3 (\$2,940-\$3,360).....	9,690	11,280
1	1	Stenographer 2 (\$2,610-\$2,970).....	2,610	2,400
		Approximate Requirement for Increases in Rates of Pay.....		7,848
25	25	Full Time Positions (Detailed above).....(1)	134,174	132,426
		Technical and Legal Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	8,000	8,000
		Postage.....(7)	50	50
		Telephones and Telegrams.....(8)	2,100	2,250
		Publication of the Annual Report.....(9)	900	600
		Advertising—Steamship Subsidy Tenders.....(10)	50	50
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Sundries.....(22)	100	200
			148,874	147,076
			Expenditure	
Fiscal Year, 1955-56.....			\$	132,301
Fiscal Year, 1956-57:				
Actual to December 1, 1956.....			\$	91,788
Estimated for balance of year.....				49,548
Estimated total for 1956-57.....			\$	141,336
<i>Steamship Subventions for Coastal Services</i>				
WESTERN LOCAL SERVICES				
Vancouver and Northern Ports of British Columbia and Queen Charlotte Islands, service between.....			325,000	325,000

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT—<i>Continued</i>		
		CANADIAN MARITIME COMMISSION—<i>Concluded</i>		
		<i>Steamship Subventions for Coastal Services—Concluded</i>		
		EASTERN LOCAL SERVICES		
		Baddeck and Iona, N.S., service between.....	15,000	14,500
		Campobello, N.B. and Lubec, Maine, service between....	8,600	8,600
		Cross Point, P.Q. and Campbellton, N.B., service between...	32,000	40,000
		Dalhousie, N.B. and Miguasha, P.Q., service between....	19,000	19,000
		Grand Manan and the Mainland, N.B., service between...	95,000	95,000
		Halifax, Canso and Guysboro, N.S., service between.....	26,000	26,000
		Halifax, Tor Bay, Ile Madame and Ports on West Coast of Cape Breton Island, N.S., service between.....	23,000	23,000
		Ile aux Coudres and Les Eboulements, P.Q., service between.....	15,000	15,000
		Ile aux Grues and Montmagny, P.Q., summer service between.....	3,300	3,300
		Ile aux Grues and Montmagny, P.Q., winter service between.....	1,700	1,700
		Mulgrave and Canso, N.S., service between.....	54,900	60,701
		Mulgrave, Queensport and Ile Madame, N.S., service between.....	30,000	30,000
		Murray Bay and North Shore of the St. Lawrence River, P.Q., winter service between.....	50,000	50,000
		Owen Sound and Ports on Manitoulin Island and Georgian Bay, Ontario, service between.....	100,000	100,000
		Pelee Island and the Mainland, Ontario, service between...	91,000	42,500
		Pictou, Mulgrave and Cheticamp, N.S., service between..	13,500	13,500
		Pictou, N.S., Charlottetown, P.E.I. and the Magdalen Islands, P.Q., service between.....	120,000	120,000
		Prescott, Ontario and Ogdensburg, N.Y., service between	15,000	15,000
		Prince Edward Island and Newfoundland, service between	80,000	
		Prince Edward Island and Nova Scotia, service between.	163,000	163,000
		Quebec, Natashquan and Harrington, P.Q., service between.....	470,000	470,000
		Quebec, or Montreal, Gaspé and Magdalen Islands, P.Q., calling at way ports, service between.....	156,500	156,500
		Rimouski, Matane and Points on the North Shore of the St. Lawrence River, P.Q., service between.....	125,500	125,500
		Rivière du Loup and St. Simeon and/or Tadoussac, P.Q., service between.....	21,000	21,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S., service between.....	33,000	33,000
		Sydney and Bay St. Lawrence, N.S., service between....	45,000	45,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		To provide financial assistance to the operation of Coastal Steamship Services.....	2,400,000	2,000,000
		(20)	4,532,000	4,016,801
		Fiscal Year, 1955-56.....	Expenditure \$ 4,143,192	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 2,920,164	
		Estimated for balance of year.....	1,532,336	
		Estimated total for 1956-57.....	\$ 4,452,500	

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		TRANSPORT— <i>Concluded</i>		
		NATIONAL HARBOURS BOARD		
		<i>Advances to National Harbours Board—Non-Active Accounts</i>		
		Reconstruction and Capital Expenditures—		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax.....(13)	1,585,000	3,874,000
		Saint John.....(13)	500,000	845,000
		Quebec.....(13)	2,125,000	1,687,000
		Prescott.....(13)	.....	40,000
		Port Colborne.....(13)	.....	80,000
		Churchill.....(13)	152,000	
		Generally—Unforeseen and Miscellaneous.....(22)	200,000	200,000
			4,562,000	6,726,000
		<i>Less—Amount to be expended from Replacement Funds.....(34)</i>	294,700	413,736
			4,267,300	6,312,264
		Fiscal Year, 1955-56..... Expenditure \$ 3,041,116		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,678,165		
		Estimated for balance of year..... 1,781,835		
		Estimated total for 1956-57..... \$ 4,460,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
VETERANS AFFAIRS				
<i>Minister of Veterans Affairs—Salary and Motor Car Allowance</i>				
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
<i>Departmental Administration</i>				
1	1	Deputy Minister.....	16,000	15,500
1	1	Assistant Deputy Minister, Veterans Affairs (\$11,000–\$12,000).....	11,725	12,000
1	1	Director, Finance, Purchasing and Stores, Veterans Affairs (\$9,000–\$10,000).....	9,250	9,000
1	1	Director, Personnel and Administrative Services, Veterans Affairs (\$9,000–\$10,000).....	10,000	8,800
1	1	Director, Engineering, Accommodation and Transport, Veterans Affairs (\$9,000–\$10,000).....	10,000	8,800
1	1	Director, Legal Division, Veterans Affairs (\$8,500–\$9,500).....	9,500	8,500
1	1	Secretary, Veterans Affairs (\$7,100–\$8,000).....	8,000	7,500
1	1	Chief Executive Assistant, Veterans Affairs (\$6,780–\$7,680).....	7,680	7,200
1	1	Executive Assistant (\$5,160–\$6,120).....	6,120	5,760
1	1	Architect 7 (\$6,780–\$7,680).....	7,680	7,200
1	1	Personnel Officer 6 (\$6,600–\$7,500).....	6,900	6,600
1	1	Personnel Officer 4 (\$5,670–\$6,120).....	5,670	5,520
2	2	Personnel Officer 3 (\$5,040–\$5,490).....	10,230	9,450
3	3	Personnel Officer 2 (\$4,410–\$4,860).....	13,230	12,480
1	1	Administrative Officer 6 (\$6,600–\$7,500).....	7,500	7,000
1	1	Administrative Officer 5 (\$6,180–\$6,900).....	6,780	6,020
2	1	Administrative Officer 4 (\$5,700–\$6,420).....	12,600	5,970
4	4	Administrative Officer 3 (\$5,280–\$6,000).....	23,040	21,850
4	2	Administrative Officer 2 (\$5,190–\$5,640).....	21,510	9,620
3	6	Administrative Officer 1 (\$4,590–\$5,190).....	15,457	28,897
1		Chief, Methods and Inspection Division, Veterans Affairs (\$6,540–\$7,380).....	6,540	
1	1	Chief of Information, Veterans Affairs (\$6,300–\$7,080).....	6,300	5,880
1	1	Statistician 6 (\$6,300–\$7,080).....	6,420	6,540
3		Solicitor 1 (\$4,050–\$4,950).....	12,150	
3	2	Departmental Solicitor 5 (\$6,300–\$7,080).....	20,460	13,080
1	1	Departmental Solicitor 3 (\$5,550–\$6,270).....	6,270	5,700
	1	Departmental Solicitor 2.....		5,400
3	3	Engineer 5 (\$6,300–\$7,080).....	20,820	19,020
1	1	Engineer 2 (\$5,100–\$5,820).....	5,820	5,160
1	2	Purchasing Agent 5 (\$6,180–\$6,900).....	6,600	12,120
2	1	Purchasing Agent 4 (\$5,700–\$6,420).....	12,120	5,520
1	1	Purchasing Agent 3 (\$5,040–\$5,640).....	5,152	4,717
1	1	Purchasing Agent 2 (\$4,170–\$4,770).....	4,282	3,900
2	2	Purchasing Agent 1 (\$3,480–\$4,080).....	7,800	7,470
1	1	Private Secretary and Executive Assistant to the Minister.....	7,500	6,500
	1	Chief Inspector, Veterans Affairs.....		5,910
3	3	Inspector, Veterans Affairs (\$4,560–\$5,310).....	14,542	14,760
1	1	Staff Training Officer 4 (\$5,550–\$6,000).....	6,000	5,230
1	1	Staff Training Officer 3 (\$5,190–\$5,640).....	5,190	5,230
1	1	Supervising Draftsman 1 (\$4,410–\$4,860).....	4,860	4,560
1	1	Draftsman 3 (\$4,260–\$4,860).....	4,260	3,750
2	2	Storeman 4 (\$3,930–\$4,380).....	8,760	8,040
1	1	Storeman 3 (\$3,450–\$3,900).....	3,900	3,577
3	3	Storeman 2 (\$3,060–\$3,480).....	10,440	9,630
4	4	Storeman 1 (\$2,700–\$3,060).....	12,240	11,400
	2	Pharmacist 3.....		8,040
2		Pharmacist 2 (\$3,750–\$4,200).....	8,400	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
VETERANS AFFAIRS—Continued				
Departmental Administration—Continued				
2	1	Assistant Technician 3 (\$3,060-\$3,480).....	6,960	3,240
1	1	Assistant Technician 2 (\$2,610-\$2,970).....	2,760	2,460
2	2	Cleaner and Helper (\$2,400-\$2,760).....	5,520	5,160
15	14	Packer and Helper (\$2,400-\$2,760).....	41,400	36,000
	1	Chief Clerk.....		5,550
7	6	Head Clerk (\$4,620-\$5,070).....	34,889	27,899
2	3	Supervising Clerk (\$4,320-\$4,770).....	9,427	12,749
25	26	Principal Clerk (\$3,780-\$4,380).....	105,636	100,543
37	35	Clerk 4 (\$3,300-\$3,720).....	135,570	118,350
71	64	Clerk 3 (\$2,940-\$3,360).....	236,220	193,830
166	162	Clerk 2B (\$2,610-\$2,970).....	484,950	439,440
49	53	Clerk 2A (\$1,950-\$2,550).....	112,470	116,610
53	50	Clerk 1 (\$1,620-\$2,070).....	99,450	89,240
	1	Punched Card Equipment Supervisor 5.....		4,170
	2	Punched Card Equipment Supervisor 3.....		7,260
2		Punched Card Equipment Supervisor 2 (\$3,300-\$3,720)...	7,440	
1		Duplicating Equipment Supervisor 3 (\$3,480-\$4,080).....	3,742	
1	2	Duplicating Equipment Supervisor 2 (\$3,300-\$3,720).....	3,600	6,840
4	17	Duplicating Equipment Operator 4 (\$2,940-\$3,360).....	13,440	52,020
2	7	Duplicating Equipment Operator 3 (\$2,700-\$3,060).....	5,760	19,740
1	1	Duplicating Equipment Operator 2 (\$2,400-\$2,760).....	2,520	2,580
9	9	Duplicating Equipment Operator 1 (\$1,950-\$2,310).....	19,830	18,090
2	2	Punched Card Equipment Operator 4 (\$2,940-\$3,360).....	6,720	6,120
6	5	Punched Card Equipment Operator 3 (\$2,700-\$3,060).....	18,150	13,830
2	2	Punched Card Equipment Operator 2 (\$2,400-\$2,760).....	5,250	4,800
3	4	Secretary to Executive (\$3,360-\$3,960).....	11,280	14,640
21	21	Stenographer 3 (\$2,940-\$3,360).....	69,990	63,450
29	30	Stenographer 2 (\$2,610-\$2,970).....	83,940	80,010
2	3	Stenographer (\$1,770-\$2,640).....	5,190	6,240
1	1	Stenographer (Part Time).....	1,176	1,080
2	2	Typist 3 (\$2,610-\$2,970).....	5,940	5,640
36	39	Typist 2 (\$1,920-\$2,760).....	86,085	91,770
5	9	Typist 1 (\$1,620-\$2,070).....	9,510	16,700
2	2	Confidential Messenger (\$2,550-\$2,970).....	5,940	5,520
4	4	Senior Messenger (\$2,550-\$2,970).....	11,722	11,040
5	5	Messenger (\$1,950-\$2,460).....	10,905	11,700
2	2	Office Boy (\$1,320-\$1,500).....	2,730	2,355
2	2	Chauffeur.....	5,040	4,944
		Secretarial Allowance.....	600	600
		Approximate Requirement for Increases in Rates of Pay..		158,000
647	660		2,097,450	2,145,011
646	659	Of which totals:		
1	1	Full Time Positions.....	2,096,274	1,985,931
		Part Time Position.....	1,176	1,080
		Increases in Rates of Pay.....		158,000
647	660	Total Continuing Establishment (Detailed above).....	2,097,450	2,145,011
		Less—Anticipated Savings due to Staff Turnover.....	35,000	15,000
		Total Salaries and Wages.....(1)	2,062,450	2,130,011
		Allowances.....(2)	1,050	830
		Professional and Special Services.....(4)		500
		Canadian Corps of Commissionaires Services.....(4)	32,765	32,331
		Travelling Expenses—Staff.....(5)	27,500	27,500
		Freight, Express and Cartage.....(6)	600	700
		Postage.....(7)	2,750	3,000
		Telephones and Telegrams.....(8)	7,500	7,500
		Publication of Departmental Reports and Other		
		Material.....(9)	3,500	3,500
		Advertising and Publicity.....(10)	12,500	12,500

DETAILS OF SERVICES—*Continued*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—<i>Continued</i>		
		<i>Departmental Administration—Concluded</i>		
		Office Stationery, Supplies and Equipment..... (11)	126,500	125,000
		Rental—Office Machines..... (11)	20,040	20,100
		Campaign Stars and Medals, including Cost of Distribution..... (22)	2,350	3,000
		Sundries..... (22)	5,200	7,000
			2,304,705	2,373,472
		<i>Expenditure</i>		
		Fiscal Year, 1955-56.....	\$ 2,165,845	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,506,037	
		Estimated for balance of year.....	755,963	
		Estimated total for 1956-57.....	\$ 2,262,000	
		<i>District Services—Administration</i>		
2	1	Regional Administrator 3, Veterans Affairs (\$8,500-\$9,500)	19,000	10,000
1	2	Regional Administrator 2, Veterans Affairs (\$8,000-\$9,000)	8,000	18,000
1	1	Regional Administrator 1, Veterans Affairs (\$7,500-\$8,500)	8,500	8,000
3		District Administrator 6, Veterans Affairs (\$7,500-\$8,400)	23,625	
2		District Administrator 5, Veterans Affairs (\$7,200-\$8,100)	15,300	
4		District Administrator 4, Veterans Affairs (\$6,780-\$7,680)	30,120	
2		District Administrator 3, Veterans Affairs (\$6,540-\$7,380)	14,100	
3		District Administrator 2, Veterans Affairs (\$6,300-\$7,080)	21,240	
1		District Administrator 1, Veterans Affairs (\$5,820-\$6,540)	6,540	
1	2	District Administrator 5, Department of Veterans Affairs (\$8,100-\$9,000)	9,000	17,600
	1	District Administrator 4, Department of Veterans Affairs		8,200
1	5	District Administrator 3, Department of Veterans Affairs (\$7,200-\$7,800)	7,800	38,100
1	5	District Administrator 2, Department of Veterans Affairs (\$6,420-\$7,140)	7,140	35,520
	5	District Administrator 1, Department of Veterans Affairs		33,600
2		Solicitor 3 (\$5,940-\$6,660)	11,880	
6	6	Departmental Solicitor 5 (\$6,300-\$7,080)	42,480	38,760
2	3	Departmental Solicitor 4 (\$5,940-\$6,660)	12,900	17,820
3	3	Departmental Solicitor 3 (\$5,550-\$6,270)	18,810	16,980
3	4	Departmental Solicitor 2 (\$5,100-\$5,820)	17,160	20,640
3	3	Administrative Officer 5 (\$6,180-\$6,900)	20,700	19,080
2	3	Administrative Officer 4 (\$5,700-\$6,420)	12,840	17,910
9	7	Administrative Officer 3 (\$5,280-\$6,000)	52,500	38,850
4	4	Administrative Officer 2 (\$5,190-\$5,640)	22,372	20,920
1	2	Administrative Officer 1 (\$4,590-\$5,190)	5,190	9,495
	3	Purchasing Agent 4		16,560
2	2	Purchasing Agent 3 (\$5,040-\$5,640)	10,604	10,260
7	7	Purchasing Agent 2 (\$4,170-\$4,770)	31,439	29,737
6	6	Purchasing Agent 1 (\$3,480-\$4,080)	24,105	22,125
2	2	Technical Officer 5 (\$5,670-\$6,120)	11,340	10,710
1	1	Technical Officer 4 (\$5,190-\$5,640)	5,640	5,280
1	1	Technical Officer 2 (\$3,900-\$4,500)	3,900	3,450
3		Staff Training Officer 3 (\$5,190-\$5,640)	15,870	
3	6	Staff Training Officer 2 (\$4,590-\$5,190)	14,970	28,147
4	4	Personnel Officer 4 (\$5,670-\$6,120)	23,655	22,290
2		Personnel Officer 3 (\$3,040-\$3,490)	10,380	
4	3	Personnel Officer 2 (\$4,410-\$4,860)	18,374	12,162
9	4	Personnel Officer 1 (\$3,780-\$4,380)	36,795	14,917
1	1	Clerk of Works 4 (\$4,500-\$4,950)	4,500	4,320

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
VETERANS AFFAIRS—Continued				
District Services—Administration—Continued				
6	5	Law Clerk (\$3,750-\$4,500).....	25,199	19,687
2	2	Draftsman 2 (\$3,480-\$4,080).....	6,960	6,960
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,172	2,940
1	1	Storeman 3 (\$3,450-\$3,900).....	3,900	3,600
2	1	Storeman 2 (\$3,060-\$3,480).....	6,540	3,165
	2	Storeman 1.....		5,700
1	1	Chief Telephone Operator 2 (\$2,940-\$3,360).....	3,060	2,940
1	1	Chief Telephone Operator 1 (\$2,700-\$3,060).....	3,060	2,820
6	8	Telephone Operator 3 (\$2,190-\$2,550).....	13,980	18,240
17	20	Telephone Operator 2 (\$1,950-\$2,310).....	38,070	41,870
1	1	Telephonist (UK) (£393-£522).....	1,435	1,302
6		Cleaner and Helper (\$2,400-\$2,700).....	14,760	
2	3	Packer and Helper (\$2,400-\$2,760).....	5,100	7,560
3	2	Caretaker 4 (\$2,730-\$3,150).....	9,030	5,040
1	1	Caretaker 2 (\$2,280-\$2,640).....	2,280	2,190
2	2	Gardener 1 (\$2,400-\$2,760).....	5,520	5,100
1	2	Chief Clerk (\$5,280-\$6,000).....	6,000	11,100
11	12	Head Clerk (\$4,620-\$5,070).....	55,507	55,767
2	2	Supervising Clerk (\$4,320-\$4,770).....	9,390	8,455
8	12	Principal Clerk (\$3,780-\$4,380).....	33,614	46,551
47	51	Clerk 4 (\$3,300-\$3,720).....	171,622	170,940
1	1	Clerk 4 (FS) (\$2,280-\$2,580).....	2,580	2,580
89	89	Clerk 3 (\$2,940-\$3,360).....	294,082	267,000
1		Clerk 3 (UK) (£657-£786).....	2,040	
1	1	Clerk 3 (FS) (\$2,040-\$2,280).....	2,280	2,280
125	118	Clerk 2B (\$2,610-\$2,970).....	358,590	315,180
66	61	Clerk 2A (\$1,950-\$2,550).....	151,140	133,020
2	2	Clerk 2 (UK) (£531-£657).....	3,672	3,274
	8	Clerk 1.....		13,478
	1	Clerk 1 (UK).....		1,240
22	20	Stenographer 3 (\$2,940-\$3,360).....	72,817	60,600
1		Stenographer 3 (UK) (£657-£786).....	1,940	
51	54	Stenographer 2 (\$2,610-\$2,970).....	145,140	143,610
6	10	Stenographer (\$1,770-\$2,640).....	15,180	21,808
3	4	Stenographer 2 (UK) (£531-£657).....	5,333	6,516
38	38	Typist 2 (\$1,920-\$2,760).....	95,430	90,870
2	2	Typist 1 (\$1,620-\$2,070).....	3,720	3,818
2	2	Typist 1 (UK) (£393-£522).....	2,410	2,564
32	28	Messenger (\$1,950-\$2,460).....	78,844	64,080
1	1	Office Boy (UK).....		747
6	6	Chauffeur Maintenance Man.....	17,724	16,692
118	116	Chauffeur.....	336,699	307,949
4		Charwoman (Part Time).....	2,184	
		Approximate Requirement for Increases in Rates of Pay.....		185,000
793	789		2,603,773	2,613,166
Of which totals:				
789	789	Full Time Positions.....	2,601,589	2,428,166
4		Part Time Positions.....	2,184	
		Increases in Rates of Pay.....		185,000
793	789	Total Continuing Establishment (Detailed above).....	2,603,773	2,613,166
		Less—Anticipated Savings due to Staff Turnover.....	10,000	35,000
		Total Salaries and Wages.....(1)	2,593,773	2,578,166
		Allowances.....(2)	8,000	7,400
		Canadian Corps of Commissionaires Services.....(4)	51,700	49,000
		Travelling Expenses—Staff.....(5)	29,500	24,000
		Freight, Express and Cartage.....(6)	27,500	27,500
		Postage.....(7)	35,000	33,750
		Telephones and Telegrams.....(8)	37,500	36,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		District Services—Administration—Concluded		
		Office Stationery, Supplies and Equipment.....(11)	58,000	55,000
		Materials and Supplies.....(12)	45,000	47,500
		Acquisition of Motor Vehicles.....(16)	66,000	63,000
		Repairs and Upkeep of Equipment.....(17)	64,000	70,000
		Sundries.....(22)	15,000	15,000
			3,030,973	3,006,316
		Expenditure		
		Fiscal Year, 1955-56.....	\$ 2,665,468	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 1,962,791	
		Estimated for balance of year.....	1,029,209	
		Estimated total for 1956-57.....	\$ 2,992,000	
		Veterans' Welfare Services		
1	1	Director General, Veterans Welfare Services (\$9,000-\$10,000).....	10,000	8,800
1	1	Director, Training and War Service Grants Act (\$7,200-\$8,100).....	8,100	7,500
1	1	Director, Social Service (\$6,300-\$7,080).....	7,080	6,540
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	7,500	7,000
5	5	Administrative Officer 5 (\$6,180-\$6,900).....	34,500	31,160
4	5	Administrative Officer 4 (\$5,700-\$6,420).....	25,680	29,850
1	1	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	5,550
17	18	Veterans Welfare Officer 6 (\$5,550-\$6,000).....	101,587	99,202
22	21	Veterans Welfare Officer 5 (\$5,190-\$5,640).....	122,766	109,709
30	31	Veterans Welfare Officer 4 (\$4,860-\$5,310).....	157,273	150,980
150	151	Veterans Welfare Officer 3 (\$4,410-\$4,860).....	720,378	674,455
95	96	Veterans Welfare Officer 2 (\$3,900-\$4,500).....	417,742	385,500
33	35	Veterans Welfare Officer 1 (\$3,300-\$3,720).....	120,675	117,690
5	5	Social Worker 4 (\$5,190-\$5,640).....	27,787	25,425
15	13	Social Worker 3 (\$4,710-\$5,310).....	76,123	60,545
6	8	Social Worker 2 (\$3,900-\$4,500).....	26,474	32,083
2	2	Social Worker 1 (\$3,360-\$3,960).....	7,920	7,170
4	4	Review Clerk 2, Veterans Affairs (\$3,780-\$4,380).....	16,957	15,404
34	32	Review Clerk 1, Veterans Affairs (\$3,300-\$3,720).....	124,800	107,820
1	1	Storeman 2 (\$3,060-\$3,480).....	3,480	3,210
	1	Telephone Operator 2.....		1,800
5	6	Head Clerk (\$4,620-\$5,070).....	25,012	28,140
1	1	Head Clerk (Part Time).....	2,460	2,460
1	1	Supervising Clerk (\$4,320-\$4,770).....	4,770	4,370
31	35	Principal Clerk (\$3,780-\$4,380).....	131,803	137,861
20	22	Clerk 4 (\$3,300-\$3,720).....	73,372	74,730
37	39	Clerk 3 (\$2,940-\$3,360).....	121,102	116,910
1	2	Clerk 3 (UK) (£657-£786).....	2,200	3,891
37	40	Clerk 2B (\$2,610-\$2,970).....	105,900	106,650
11	13	Clerk 2A (\$1,950-\$2,550).....	26,100	29,040
9	11	Stenographer 3 (\$2,940-\$3,360).....	29,760	33,210
84	82	Stenographer 2 (\$2,610-\$2,970).....	244,200	221,880
1	1	Stenographer 2 (UK) (£531-£657).....	1,836	1,642
47	56	Stenographer (\$1,770-\$2,640).....	116,595	130,770
59	54	Typist 2 (\$1,920-\$2,760).....	146,033	124,860
4	5	Typist 1 (\$1,620-\$2,070).....	7,860	9,128
		Approximate Requirement for Increases in Rates of Pay.....		235,000
776	801		3,061,825	3,147,935

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		Veterans' Welfare Services—Concluded		
		Of which totals:		
775	800	Full Time Positions.....	3,059,365	2,910,475
1	1	Part Time Position.....	2,460	2,460
		Increases in Rates of Pay.....		235,000
776	801	Total Continuing Establishment (Detailed above).....	3,061,825	3,147,935
		Less—Anticipated Savings due to Staff Turnover.....	45,000	60,000
		Total Salaries..... (1)	3,016,825	3,087,935
		Professional and Special Services..... (4)	10,000	15,000
		Travelling Expenses—Staff..... (5)	155,000	165,300
		Postage..... (7)	22,000	24,500
		Telephones and Telegrams..... (8)	33,000	34,000
		Office Stationery, Supplies and Equipment..... (11)	45,500	47,000
		Travelling Expenses—Applicants, Recipients and Others..... (22)	15,000	15,000
		Sundries..... (22)	2,000	2,000
			3,299,325	3,390,735
		Expenditure		
		Fiscal Year, 1955-56..... \$ 3,131,148		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,177,208		
		Estimated for balance of year..... 1,124,292		
		Estimated total for 1956-57..... \$ 3,301,500		
		Treatment Services—Operation of Hospitals and Administration		
1	1	Director General, Treatment Services.....	14,500	13,500
1	1	Director, Dental Services (\$7,500-\$8,400).....	8,400	7,900
1	1	Assistant Director, Dental Services (\$7,260-\$7,860).....	7,860	7,380
73	72	Medical Specialist 2 (\$6,900 and up).....	702,900	680,100
10	11	Medical Specialist 1 (\$8,200-\$9,100).....	88,975	91,675
15	14	Medical Officer 8 (\$8,500 and up).....	145,500	133,000
8	8	Medical Officer 7 (\$8,200-\$9,100).....	71,100	67,600
8	8	Medical Officer 6 (\$7,800-\$8,700).....	67,050	63,500
2	2	Medical Officer 5 (\$7,500-\$8,400).....	16,800	15,500
19	19	Medical Officer 4 (\$7,200-\$8,100).....	148,320	136,900
12	15	Medical Officer 3 (\$6,780-\$7,680).....	86,760	106,080
5	5	Medical Officer 2 (\$6,540-\$7,380).....	36,060	34,200
8	9	Medical Officer 1 (\$5,700-\$6,660).....	46,920	47,940
5	5	Dental Surgeon 4 (\$7,080-\$7,680).....	38,400	36,000
4	4	Dental Surgeon 3 (\$6,600-\$7,500).....	30,000	28,080
20	18	Dental Surgeon 2 (\$6,300-\$7,380).....	143,940	123,120
6	10	Dental Surgeon 1 (\$6,060-\$7,020).....	41,520	65,220
1	1	Dental Surgeon 1 (Part Time).....	3,030	3,050
2	1	Bacteriologist 6 (\$6,300-\$7,080).....	13,620	6,540
3	4	Bacteriologist 4 (\$5,550-\$6,270).....	16,680	21,120
1	1	Chemist 4 (\$6,780-\$7,680).....	6,780	7,200
2	2	Chemist 3 (\$5,940-\$6,660).....	13,080	12,480
2	2	Chemist 2 (\$5,100-\$5,820).....	10,230	8,340
1	1	Director, Nursing Services (\$5,300-\$7,080).....	7,080	6,540
1	1	Assistant Director, Nursing Services (\$5,280-\$6,000).....	6,000	5,580
1	1	Director, Dietetic Services (\$5,520-\$6,240).....	6,240	5,820
	2	Administrative Officer 6.....		12,640
6	2	Administrative Officer 5 (\$6,180-\$6,900).....	40,620	12,720

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration—Continued				
5	5	Administrative Officer 4 (\$5,700-\$6,420).....	31,560	29,430
6	6	Administrative Officer 3 (\$5,280-\$6,000).....	35,040	32,100
4	5	Administrative Officer 2 (\$5,190-\$5,640).....	21,696	25,151
14	10	Administrative Officer 1 (\$4,590-\$5,190).....	70,447	47,399
	1	Junior Administrative Officer.....		3,360
1		Technical Officer 6 (\$5,820-\$6,540).....	5,820	
2	2	Technical Officer 5 (\$5,670-\$6,120).....	11,790	10,680
1	1	Technical Officer 1 (Part Time).....	3,000	3,000
2	2	Technician 4 (\$4,860-\$5,310).....	10,507	9,637
4	3	Technician 3 (\$4,410-\$4,860).....	19,290	13,388
12	12	Technician 2 (\$4,050-\$4,500).....	53,550	49,590
24	21	Technician 1 (\$3,480-\$4,080).....	95,144	78,148
32	29	Assistant Technician 3 (\$3,060-\$3,480).....	108,390	91,980
7	11	Assistant Technician 2 (\$2,610-\$2,970).....	20,430	30,600
1	1	Statistician 4 (\$5,550-\$6,270).....	5,550	5,820
9	9	Senior Psychologist (\$5,100-\$5,820).....	51,360	46,035
22	22	Psychologist (\$3,900-\$4,950).....	97,957	83,370
3	3	Psychologist (Part Time).....	5,835	5,640
6	3	Medical Social Worker 4 (\$5,190-\$5,640).....	32,452	15,652
13	11	Medical Social Worker 3 (\$4,710-\$5,310).....	66,021	50,857
25	20	Medical Social Worker 2 (\$3,900-\$4,500).....	106,184	79,176
	10	Medical Social Worker 1.....		34,199
1	1	Superintendent, Landscaping and Grounds (\$4,860-\$5,310).....	5,310	4,920
1	1	Chief Operating Engineer (\$5,190-\$5,640).....	5,527	5,137
2	2	Stationary Engineer 5 (Heating or Power) (\$4,500-\$4,950).....	9,450	9,450
8	6	Stationary Engineer 4 (Heating or Power) (\$4,230-\$4,620).....	35,549	25,659
43	33	Stationary Engineer 3 (Heating or Power) (\$3,780-\$4,200).....	172,056	130,327
37	35	Stationary Engineer 2 (Heating or Power) (\$3,480-\$3,780).....	136,934	123,097
85	82	Stationary Engineer 1 (Heating or Power) (\$2,940-\$3,360).....	279,561	251,250
1	6	Stationary Engineer-Fireman (\$2,700-\$3,060).....	3,060	16,800
6	6	Dietitian 5 (\$4,740-\$5,190).....	31,140	28,800
9	9	Dietitian 4 (\$4,410-\$4,860).....	43,740	40,433
15	15	Dietitian 3 (\$3,930-\$4,380).....	65,325	59,339
43	28	Dietitian 2 (\$3,510-\$3,960).....	162,989	99,560
24	39	Dietitian 1 (\$3,180-\$3,780).....	83,743	123,603
7	7	Hospital Matron 4 (\$4,620-\$5,070).....	34,815	32,445
7	5	Hospital Matron 3 (\$4,170-\$4,620).....	31,440	21,210
23	20	Hospital Matron 2 (\$3,810-\$4,260).....	95,655	78,870
57	49	Hospital Matron 1 (\$3,300-\$3,900).....	213,584	172,464
4	4	Clerk of Works 3 (\$4,050-\$4,500).....	18,000	16,777
5	5	Pharmacist 3 (\$4,170-\$4,620).....	23,100	21,277
11	11	Pharmacist 2 (\$3,750-\$4,200).....	45,712	42,270
19	17	Pharmacist 1 (\$3,300-\$3,900).....	72,899	60,609
	1	Pharmacist 1 (Part Time).....		1,530
	1	Dispenser.....		3,420
25	19	Hospital Laboratory Technician 3 (\$3,780-\$4,380).....	104,962	75,757
48	48	Hospital Laboratory Technician 2 (\$3,150-\$3,600).....	164,619	156,120
90	84	Hospital Laboratory Technician 1 (\$2,430-\$3,150).....	250,620	222,510
6	6	Physiotherapist 4 (\$3,810-\$4,260).....	25,334	23,632
24	24	Physiotherapist 3 (\$3,450-\$3,900).....	90,394	84,097
33	31	Physiotherapist 2 (\$3,060-\$3,480).....	105,272	93,111
1	2	Physiotherapist 1 (\$2,400-\$2,760).....	2,400	4,800
7	7	Occupational Therapist 4 (\$3,810-\$4,260).....	29,595	27,720
19	18	Occupational Therapist 3 (\$3,450-\$3,900).....	71,397	61,934
40	39	Occupational Therapist 2 (\$3,060-\$3,480).....	128,772	118,412
1	1	Occupational Therapist 1 (\$2,400-\$2,760).....	2,460	2,468
1	5	Storeman 4 (\$3,930-\$4,380).....	4,005	20,077
11	9	Storeman 3 (\$3,450-\$3,900).....	42,262	31,934
26	24	Storeman 2 (\$3,060-\$3,480).....	89,392	76,319
67	63	Storeman 1 (\$2,700-\$3,060).....	202,470	178,620
7	8	Maintenance Supervisor 4 (\$3,750-\$4,200).....	29,287	30,675

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration—Continued				
4	1	Maintenance Supervisor 2 (\$3,300-\$3,720).....	13,200	3,180
2		Maintenance Supervisor 1 (\$2,940-\$3,360).....	6,720	
29	27	Maintenance Craftsman 4 (\$3,510-\$3,960).....	112,852	97,762
12	10	Maintenance Craftsman 3 (\$3,300-\$3,720).....	43,590	34,200
107	107	Maintenance Craftsman 2 (\$3,150-\$3,600).....	377,847	350,225
44	40	Maintenance Craftsman 1 (\$2,940-\$3,360).....	143,255	122,310
52	52	Maintenance Helper (\$2,550-\$2,910).....	148,650	139,200
3	4	Photographer (\$3,060-\$3,480).....	9,630	12,090
1	1	Assistant Photographer (\$2,700-\$3,060).....	2,700	2,460
27	28	X-Ray Operator 3 (\$3,750-\$4,200).....	110,474	105,127
33	32	X-Ray Operator 2 (\$3,150-\$3,600).....	115,611	104,444
19	19	X-Ray Operator 1 (\$2,280-\$3,060).....	53,535	51,870
7	7	Fire Prevention Officer (\$3,750-\$4,200).....	29,400	26,812
1	1	Draftsman 2 (\$3,480-\$4,080).....	4,080	3,780
4	3	Medical Records Supervisor 3 (\$3,510-\$3,960).....	15,150	10,770
8	9	Medical Records Supervisor 2 (\$3,300-\$3,720).....	28,807	29,542
4	2	Medical Records Supervisor 1 (\$2,940-\$3,360).....	12,750	5,730
7	7	Chief Nursing Orderly (\$3,450-\$3,900).....	27,300	24,960
49	51	Hospital Nursing Orderly 4 (\$3,060-\$3,480).....	170,100	165,240
345	357	Hospital Nursing Orderly 3 (\$2,880-\$3,150).....	1,080,630	1,022,220
1,020	918	Hospital Nursing Orderly 2 (\$2,550-\$2,970).....	2,939,911	2,503,170
581	501	Hospital Nursing Orderly 1 (\$2,400-\$2,760).....	1,542,660	1,261,890
5	4	Hospital Cook 5 (\$3,450-\$3,900).....	18,712	14,160
17	17	Hospital Cook 4 (\$3,150-\$3,600).....	60,636	57,098
51	51	Hospital Cook 3 (\$2,880-\$3,150).....	159,300	146,370
126	112	Hospital Cook 2 (\$2,550-\$2,970).....	365,460	306,780
47	43	Hospital Cook 1 (\$2,400-\$2,760).....	125,430	109,020
8	8	Dental Technician 2 (\$3,330-\$3,780).....	30,240	28,080
18	17	Dental Technician 1 (\$3,150-\$3,600).....	64,237	57,120
5	5	Remedial Occupational Supervisor (\$3,330-\$3,780).....	18,900	17,400
14	14	Remedial Occupational Assistant (\$2,790-\$3,360).....	46,312	42,862
13	13	Remedial Physical Training Instructor 2 (\$3,000-\$3,600).....	46,800	43,680
34	36	Remedial Physical Training Instructor 1 (\$2,640-\$3,210).....	106,994	103,927
336	327	Hospital Nurse 3 (\$3,150-\$3,600).....	1,192,548	1,070,521
989	897	Hospital Nurse 2 (\$2,960-\$3,360).....	3,160,367	2,694,245
324	290	Hospital Nurse 1 (\$2,610-\$2,970).....	875,850	756,682
6	2	Hospital Nursing Assistant (\$2,040-\$2,220).....	12,480	3,960
1	1	Foreman Elevator Operator (\$3,060-\$3,480).....	3,480	3,240
65	64	Elevator Operator (\$2,400-\$2,760).....	177,390	163,860
4	4	Gardener 4 (\$3,150-\$3,600).....	13,950	13,110
4	4	Gardener 3 (\$2,940-\$3,360).....	13,170	12,120
16	17	Gardener 2 (\$2,730-\$3,150).....	48,824	48,180
23	27	Gardener 1 (\$2,400-\$2,760).....	62,370	68,610
7	7	Motion Picture Projectionist (\$3,060-\$3,480).....	23,782	22,260
16	12	Hospital Utility Man 3 (\$2,940-\$3,210).....	49,740	35,280
72	64	Hospital Utility Man 2 (\$2,550-\$2,970).....	210,772	175,350
49	48	Hospital Utility Man 1 (\$2,400-\$2,760).....	132,690	122,580
1	1	Greenhouseman 1 (\$2,730-\$3,150).....	3,150	2,880
1	1	Equipment Operator 1 (\$2,730-\$3,150).....	3,150	2,880
1	1	Laboratory Animal Keeper 3 (\$3,060-\$3,480).....	3,390	3,000
14	13	Hospital Laboratory Helper 2 (\$2,610-\$2,970).....	40,740	36,240
28	24	Hospital Laboratory Helper 1 (\$2,400-\$2,760).....	75,060	60,810
	1	Laboratory Helper.....		1,680
4	4	Chief Telephone Operator 1 (\$2,700-\$3,060).....	11,760	10,950
19	18	Telephone Operator 3 (\$2,190-\$2,550).....	45,690	42,000
46	40	Telephone Operator 2 (\$1,950-\$2,310).....	102,570	83,430
1	1	Telephone Operator 1 (\$1,620-\$1,950).....	1,800	1,568
62	79	Fireman-Labourer (\$2,550-\$2,910).....	175,260	209,400
3	4	Watchman (\$2,400-\$2,760).....	8,280	10,320
1,058	982	Cleaner and Helper (\$2,400-\$2,760).....	2,865,180	2,494,320
120	107	Packer and Helper (\$2,400-\$2,760).....	324,240	273,120
35	35	Dental Nurse (\$2,100-\$2,460).....	83,160	80,790

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
VETERANS AFFAIRS—Continued				
Treatment Services—Operation of Hospitals and Administration—Continued				
1	1	Dental Nurse (Part Time).....	1,050	990
12	13	Housekeeper (\$1,470-\$1,920).....	21,555	23,040
2	3	Chief Clerk (\$5,280-\$6,000).....	12,000	16,650
7	9	Head Clerk (\$4,620-\$5,070).....	35,002	41,295
10	6	Supervising Clerk (\$4,320-\$4,770).....	45,937	25,469
44	44	Principal Clerk (\$3,780-\$4,380).....	187,056	171,170
84	89	Clerk 4 (\$3,300-\$3,720).....	308,325	300,127
151	145	Clerk 3 (\$2,940-\$3,360).....	497,126	435,540
166	163	Clerk 2B (\$2,610-\$2,970).....	470,670	432,870
144	135	Clerk 2A (\$1,950-\$2,550).....	327,645	291,990
1	1	Clerk 2 (UK) (£483-£597).....	1,586	1,642
6	27	Clerk 1 (\$1,620-\$2,070).....	11,550	48,622
71	73	Stenographer 3 (\$2,940-\$3,360).....	234,044	219,270
176	167	Stenographer 2 (\$2,610-\$2,970).....	506,790	446,580
67	75	Stenographer (\$1,770-\$2,640).....	167,438	172,740
1		Typist 3 (\$2,610-\$2,970).....	2,610	
197	187	Typist 2 (\$1,920-\$2,760).....	480,915	440,670
7	9	Typist 1 (\$1,620-\$2,070).....	13,178	15,548
1	1	Senior Messenger (\$2,550-\$2,970).....	2,970	2,760
58	36	Messenger (\$1,950-\$2,460).....	131,512	83,160
21	21	Chaplain.....	97,105	88,704
25	25	Chaplain (Part Time).....	35,168	32,610
115	101	Senior Hospital Maid.....	163,800	138,948
1,285	1,177	Hospital Maid.....	1,778,160	1,570,500
14	10	Labourer.....	38,437	25,740
110	96	Laundry Worker.....	191,416	167,467
250	250	Medical Interne and Resident.....	640,000	600,000
3	2	Senior Repairwoman.....	5,568	3,612
42	42	Repairwoman.....	69,636	65,875
2	2	Tailor.....	5,726	5,146
		Approximate Requirement for Increases in Rates of Pay.....		1,850,000
10,300	9,661		29,819,909	28,307,970
10,269	9,629	Of which totals:		
31	32	Full Time Positions.....	29,771,826	26,411,150
		Part Time Positions.....	48,083	46,820
		Increases in Rates of Pay.....		1,850,000
10,300	9,661	Gross Total Continuing Establishment (Detailed above).....	29,819,909	28,307,970
		Less—Anticipated Savings due to Staff Turnover.....	570,000	350,000
		Net Total Continuing Establishment.....	29,249,909	27,957,970
		Casuals and Others.....	140,000	140,000
		Total Salaries and Wages.....(1)	29,389,909	28,097,970
		Allowances.....(2)	55,000	56,000
		Professional and Special Services.....(4)	1,748,000	1,447,850
		Hospitalization of Patients—Outside Hospitals.....(4)	6,200,000	5,225,000
		Fees, Doctors and Consultants, Department of Veterans Affairs Institutions.....(4)	2,370,000	2,360,000
		Canadian Corps of Commissioners Services.....(4)	590,000	534,000
		Canadian Red Cross Society—Arts and Crafts Program.....(4)	60,536	60,000
		Travelling Expenses—Staff.....(5)	217,000	195,000
		Freight, Express and Cartage.....(6)	45,000	49,000
		Postage.....(7)	30,000	30,000
		Telephones and Telegrams.....(8)	153,000	147,000
		Publication of Canadian Services Medical Journal.....(9)	9,500	9,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	83,000	70,000
		Materials and Supplies.....(12)	7,150,000	6,953,680

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Treatment Services—Operation of Hospitals and Administration—Concluded</i>		
		Repairs and Upkeep of Buildings and Works, including		
		Land.....(14)	730,000	625,000
		Repairs and Upkeep of Equipment.....(17)	175,000	178,500
		Light and Power.....(19)	350,000	340,000
		Water Rates.....(19)	142,500	135,000
		Nursing Assistants—Trainees' Allowances.....(22)	70,000	100,000
		Sundries.....(22)	43,000	41,000
		Travelling Expenses—Patients and Escorts.....(22)	435,000	435,000
		Laundry.....(22)	715,000	662,500
		Compensation for Loss of Earnings.....(28)	57,000	52,500
			50,818,445	47,804,000
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accomodation, etc.....(34)	6,450,000	6,606,250
			44,368,445	41,197,750
		Fiscal Year, 1955-56.....	\$ 45,385,554	\$ 6,480,348
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 30,014,113	\$ 5,274,659
		Estimated for balance of year	18,933,887	1,515,341
		Estimated total for 1956-57..	\$ 48,948,000	\$ 6,790,000
		<i>Treatment Services—Medical Research and Education</i>		
1	1	Dietitian 3 (\$3,930-\$4,380).....	3,930	3,480
1	1	Hospital Nursing Orderly 3 (\$2,820-\$3,060).....	3,150	2,880
5	5	Hospital Nursing Orderly 2 (\$2,550-\$2,970).....	14,730	13,590
4	4	Hospital Nurse 3 (\$3,150-\$3,600).....	14,400	12,810
8	8	Hospital Nurse 2 (\$2,940-\$3,360).....	26,535	24,870
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,000
3	3	Stenographer 2 (\$2,610-\$2,970).....	8,220	7,800
1	1	Stenographer (\$1,770-\$2,640).....	2,280	2,220
		Salaries of additional personnel engaged in research including Doctors, Dietitians and Technical Research Assistants.....	278,395	264,350
		Approximate Requirement for Increases in Rates of Pay..		5,340
24	24	Total Salaries (Detailed above).....(1)	355,000	340,340
		Hospitalization—Departmental and Contract Hospitals.....(4)	1,000	500
		Extramural Expenses for Scientific Facilities.....(4)	3,000	3,000
		Travelling Expenses—Staff.....(5)	2,000	2,500
		Special Research Drugs.....(12)	1,000	2,000
		Special Research Equipment.....(16)	19,000	20,000
		Medical Education.....(22)	10,000	5,000
		Miscellaneous Research Expenses.....(22)	9,000	7,000
			400,000	380,340
		Fiscal Year, 1955-56.....	\$ 330,369	
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....	\$ 220,880	
		Estimated for balance of year.....	159,120	
		Estimated total for 1956-57.....	\$ 380,000	

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		Treatment Services—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	3,936,500	3,881,725
		Construction or Acquisition of Equipment.....(16)	716,000	653,100
			4,652,500	4,534,825
		Fiscal Year, 1955-56..... Expenditure \$ 3,465,177		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 2,401,096		
		Estimated for balance of year..... 2,552,004		
		Estimated total for 1956-57..... \$ 4,953,100		
		Prosthetic Services—Supply, Manufacture and Administration		
1	1	Director, Prosthetic Services (\$7,200-\$8,100).....	8,100	7,500
1	1	Technical Officer 6 (\$5,820-\$6,540).....	6,540	6,120
2	2	Technical Officer 4 (\$5,190-\$5,640).....	10,942	9,840
1	1	Technical Officer 3 (\$4,710-\$5,310).....	4,710	4,470
3	3	Technician 3 (\$4,410-\$4,860).....	14,580	13,500
6	2	Technician 2 (\$4,050-\$4,500).....	25,800	7,890
7	11	Technician 1 (\$3,480-\$4,080).....	27,254	40,379
1	1	Assistant Technician 3 (\$3,060-\$3,480).....	3,480	3,240
1	1	Administrative Officer 2 (\$5,190-\$5,640).....	5,640	5,230
2	2	Orthopaedic Appliance Maker Foreman 2 (\$4,620-\$5,070)..	10,140	9,465
9	9	Orthopaedic Appliance Maker Foreman 1 (\$4,320-\$4,770)..	42,479	39,546
12	11	Assistant Orthopaedic Appliance Maker Foreman (\$3,750-\$4,200).....	49,912	42,427
82	71	Orthopaedic Appliance Maker 2 (\$3,300-\$3,900).....	312,960	249,090
41	54	Orthopaedic Appliance Maker 1 (\$3,060-\$3,480).....	137,012	168,300
1	1	Storeman 4 (\$3,930-\$4,380).....	4,380	4,020
1	1	Storeman 2 (\$3,060-\$3,480).....	3,480	3,210
2	2	Storeman 1 (\$2,700-\$3,060).....	6,120	5,700
1	1	Draftsman 2 (\$3,480-\$4,080).....	4,080	3,780
1	1	Hospital Utility Man 2 (\$2,550-\$2,970).....	2,970	2,760
2	2	Fireman-Labourer (\$2,550-\$2,910).....	5,460	5,040
5	6	Cleaner and Helper (\$2,400-\$2,760).....	13,800	15,480
2	2	Packer and Helper (\$2,400-\$2,760).....	5,520	5,160
3	3	Principal Clerk (\$3,780-\$4,380).....	13,140	11,872
2	3	Clerk 4 (\$3,300-\$3,720).....	7,440	10,260
14	14	Clerk 3 (\$2,940-\$3,360).....	46,620	42,660
11	8	Clerk 2B (\$2,610-\$2,970).....	31,170	21,420
1	3	Clerk 2A (\$1,950-\$2,550).....	2,190	6,030
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
5	5	Stenographer 2 (\$2,610-\$2,970).....	14,850	13,740
2	2	Stenographer (\$1,770-\$2,640).....	5,040	4,500
6	6	Typist 2 (\$1,920-\$2,760).....	14,055	13,440
1	1	Typist 1 (\$1,620-\$2,070).....	2,070	1,920
1	1	Messenger (\$1,950-\$2,460).....	2,460	2,340
		Approximate Requirement for Increases in Rates of Pay.....		64,000
231	233	Full Time Positions (Detailed above).....	847,754	847,389
		Less—Anticipated Savings due to Staff Turnover.....	20,000	10,000
		Total Salaries.....(1)	827,754	837,389
		Allowances.....(2)	360	360
		Travelling Expenses—Staff.....(5)	8,000	6,500
		Freight, Express and Cartage.....(6)	9,000	9,000

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>Prosthetic Services—Supply, Manufacture and Administration—Concluded</i>		
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	2,300	2,300
		Office Stationery, Supplies and Equipment.....(11)	2,200	2,200
		Materials and Supplies.....(12)	420,000	400,000
		Construction or Acquisition of Equipment.....(16)	13,500	7,500
		Repairs and Upkeep of Equipment.....(17)	2,500	1,750
		Light and Power.....(19)	8,250	7,650
		Water Rates.....(19)	750	750
		Travelling Expenses—Patients and Escorts.....(22)	17,500	17,000
		Sundries.....(22)	7,500	7,000
		Manufacture of Poppies.....(22)	210,000	200,000
		Compensation for Loss of Earnings.....(28)	4,000	4,000
			1,539,114	1,508,899
		<i>Less—Recoveries from Outside Organizations.....(34)</i>	410,000	400,000
			1,129,114	1,108,899
		Fiscal Year, 1955-56.....	\$ 1,445,001	\$ 412,193
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..	\$ 927,224	\$ 70,475
		Estimated for balance of year	569,026	334,525
		Estimated total for 1956-57..	\$ 1,496,250	\$ 405,000
		<i>Veterans' Bureau</i>		
1	1	Chief Pension Advocate (\$9,000-\$10,000).....	9,250	8,800
2	3	Pension Advocate 5, Veterans Affairs (\$6,780-\$7,680).....	15,360	21,600
2	2	Pension Advocate 4, Veterans Affairs (\$6,540-\$7,380).....	14,760	13,680
8	8	Pension Advocate 3, Veterans Affairs (\$6,180-\$6,900).....	54,960	48,720
11	10	Pension Advocate 2, Veterans Affairs (\$5,520-\$6,240).....	66,420	55,860
6	7	Pension Advocate 2, Veterans Affairs (Part Time).....	15,960	19,140
7	8	Pension Advocate 1, Veterans Affairs (\$4,890-\$5,640).....	35,242	37,800
1		Solicitor 6 (\$7,800-\$8,700).....	8,100	
	1	Departmental Solicitor 2.....		4,680
2	2	Review Clerk 2, Veterans Affairs (\$3,780-\$4,380).....	8,760	8,040
1	1	Chief Clerk (\$5,280-\$6,000).....	6,000	5,550
1	1	Head Clerk (\$4,620-\$5,070).....	4,770	4,450
13	11	Principal Clerk (\$3,780-\$4,380).....	55,290	43,582
9	10	Clerk 4 (\$3,300-\$3,720).....	32,640	33,660
6	8	Clerk 3 (\$2,940-\$3,360).....	20,160	24,120
2	1	Clerk 2B (\$2,610-\$2,970).....	5,580	2,760
	1	Clerk 2A.....		1,920
	1	Clerk 1.....		1,710
12	11	Stenographer 3 (\$2,940-\$3,360).....	40,320	33,420
34	32	Stenographer 2 (\$2,610-\$2,970).....	97,680	85,830
6	8	Stenographer (\$1,770-\$2,640).....	14,610	18,750
16	15	Typist 2 (\$1,920-\$2,760).....	40,230	36,060
1	1	Typist 1 (\$1,620-\$2,070).....	2,070	1,852
2	2	Messenger (\$1,950-\$2,460).....	4,920	4,680
		Approximate Requirement for Increases in Rates of Pay.....		47,000
143	145		553,082	563,664

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		Veterans' Bureau—Concluded		
		Of which totals:		
137	138	Full Time Positions.....	537,122	497,524
6	7	Part Time Positions.....	15,960	19,140
		Increases in Rates of Pay.....		47,000
143	145	Total Continuing Establishment (Detailed above).....	553,082	563,664
		Less—Anticipated Savings due to Staff Turnover.....	5,000	
		Total Salaries..... (1)	548,082	563,664
		Travelling Expenses—Staff..... (5)	9,000	7,300
		Postage..... (7)	2,300	2,500
		Telephones and Telegrams..... (8)	3,600	3,400
		Office Stationery, Supplies and Equipment..... (11)	5,750	5,750
		Travelling Expenses—Applicants, Recipients and Others..... (22)	800	850
		Sundries..... (22)	150	250
			569,682	583,714
		Expenditure		
		Fiscal Year, 1955-56..... \$ 502,829		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 357,560		
		Estimated for balance of year..... 193,740		
		Estimated total for 1956-57..... \$ 551,300		
		War Veterans Allowance Board—Administration		
1	1	Chairman.....	11,000	11,000
3	4	Member at \$9,500.....	28,500	38,000
1	1	Secretary, War Veterans Allowance Board (\$5,820-\$6,540).....	6,540	6,120
1	2	Administrative Officer 3 (\$5,280-\$6,000).....	6,000	11,100
1	1	Administrative Officer 1 (\$4,590-\$5,190).....	5,002	4,522
4	5	Review Clerk 2, Veterans Affairs (\$3,780-\$4,380).....	17,295	19,762
1	1	Review Clerk 1, Veterans Affairs (\$3,300-\$3,720).....	3,720	3,420
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
2	2	Principal Clerk (\$3,780-\$4,380).....	8,760	8,040
2	3	Clerk 3 (\$2,940-\$3,360).....	6,720	9,180
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,960	3,660
2	2	Stenographer 3 (\$2,940-\$3,360).....	6,720	6,120
3	3	Stenographer 2 (\$2,610-\$2,970).....	8,520	7,740
1	1	Stenographer (\$1,770-\$2,640).....	2,310	2,460
2	2	Typist 2 (\$1,920-\$2,760).....	4,710	4,860
1	1	Typist 1 (\$1,620-\$2,070).....	1,710	1,500
		Approximate Requirement for Increases in Rates of Pay.....		10,000
27	31	Full Time Positions (Detailed above).....	126,537	152,204
		Less—Anticipated Savings due to Staff Turnover.....		5,000
		Total Salaries..... (1)	126,537	147,204
		Travelling Expenses—Staff..... (5)	2,500	1,500
		Postage..... (7)	150	150
		Telephones and Telegrams..... (8)	100	100
		Office Stationery, Supplies and Equipment..... (11)	3,500	3,500
		Pension—Retired Board Member..... (21)	3,167	
		Sundries..... (22)	100	100
			136,054	152,554

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		<i>War Veterans Allowance Board—Administration</i>		
		—Concluded		
		Fiscal Year, 1955-56..... Expenditure		
		\$ 144,284		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 98,177		
		Estimated for balance of year..... 49,423		
		Estimated total for 1956-57..... \$ 147,600		
		<i>Veterans Insurance</i>		
1	1	Superintendent, Veterans Insurance Act (\$6,540-\$7,380)...	7,380	6,780
1	1	Chief Clerk (\$5,280-\$6,000).....	6,000	5,550
1	1	Head Clerk (\$4,620-\$5,070).....	5,070	4,720
3	3	Principal Clerk (\$3,780-\$4,380).....	13,140	12,060
3	3	Clerk 4 (\$3,300-\$3,720).....	11,160	10,260
3	3	Clerk 3 (\$2,940-\$3,360).....	10,080	9,180
1	1	Clerk 2B (\$2,610-\$2,970).....	2,970	2,760
1	1	Stenographer 3 (\$2,940-\$3,360).....	3,360	3,060
4	4	Stenographer 2 (\$2,610-\$2,970).....	11,280	10,800
1	1	Typist 2 (\$1,920-\$2,760).....	2,760	2,580
		Approximate Requirement for Increases in Rates of Pay..		5,850
19	19	Full Time Positions (Detailed above)..... (1)	73,200	73,600
		Travelling Expenses—Staff..... (5)	500	500
		Postage..... (7)	1,000	1,000
		Telephones and Telegrams..... (8)	100	100
		Office Stationery, Supplies and Equipment..... (11)	1,200	1,200
		Sundries..... (22)	100	100
			76,100	76,500
		Fiscal Year, 1955-56..... Expenditure		
		\$ 69,412		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 49,921		
		Estimated for balance of year..... 25,179		
		Estimated total for 1956-57..... \$ 75,100		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		<i>War Veterans Allowances</i>		
		North West Field Force.....	26,500	26,000
		South African War.....	191,000	190,000
		World War I.....	39,350,000	36,346,500
		World War II.....	4,785,500	3,827,500
		Dual Service (World Wars I and II).....	1,023,000	802,000
		(28)	45,376,000	41,192,000
		Fiscal Year, 1955-56..... Expenditure		
		\$ 39,074,156		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 27,180,240		
		Estimated for balance of year..... 14,496,760		
		Estimated total for 1956-57..... \$ 41,677,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		WAR VETERANS ALLOWANCES AND OTHER BENEFITS		
		—Concluded		
		Assistance Fund (War Veterans Allowances)		
		Assistance Fund (War Veterans Allowances).....(28)	775,000	650,000
		Expenditure		
		Fiscal Year, 1955-56.....\$ 509,624		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 415,310		
		Estimated for balance of year.....338,190		
		Estimated total for 1956-57.....\$ 753,500		
		Treatment and Other Allowances		
		Treatment and Other Allowances.....(28)	2,700,000	2,782,500
		Expenditure		
		Fiscal Year, 1955-56.....\$ 2,694,405		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 1,486,890		
		Estimated for balance of year.....1,088,110		
		Estimated total for 1956-57.....\$ 2,575,000		
		MISCELLANEOUS PAYMENTS		
		To provide for payments to the Last Post Fund; for the payment under regulations of funeral and cemetery charges, including the perpetual care of graves where applicable; for the cost and erection of headstones in Canada; for the maintenance of departmental cemeteries; for the maintenance of Canadian Battlefields Memorials in France and Belgium and for Canada's share of the expenditures of the Imperial War Graves Commission		
		Last Post Fund.....(4)	200,000	200,000
		Funerals.....(4)	350,000	355,000
		Cemetery Charges.....(4)	125,000	100,000
		Headstones.....(12)	148,000	146,000
		Battlefields Memorials.....(14)	110,500	82,000
		Maintenance of Departmental Cemeteries.....(14)	10,100	43,000
		Imperial War Graves Commission.....(20)	435,200	467,713
			1,378,800	1,393,713
		Expenditure		
		Fiscal Year, 1955-56.....\$ 1,104,434		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 909,272		
		Estimated for balance of year.....374,728		
		Estimated total for 1956-57.....\$ 1,284,000		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		MISCELLANEOUS PAYMENTS—Concluded		
		<i>Grant to Army Benevolent Fund</i>		
		Grant..... (20)	8,000	8,000
		<i>Grant to Canadian Legion</i>		
		Grant..... (20)	9,000	9,000
		Appropriation Not Required for 1957-58		
		<i>To provide for the cost of transportation from their homes to London, England and return of Victoria Cross holders and certain eligible relatives attending the Victoria Cross Centenary in June, 1956 and administrative expenses</i> (22)		85,000
		CANADIAN PENSION COMMISSION		
		<i>Administration Expenses</i>		
1	1	Chairman, Canadian Pension Commission.....	13,500	13,500
1	1	Deputy Chairman, Canadian Pension Commission.....	11,000	11,000
12	12	Commissioner, Canadian Pension Commission at \$10,000.....	120,000	120,000
1	1	Medical Officer 8.....	9,500	9,000
9	9	Medical Officer 7 (\$8,200-\$9,100).....	81,450	76,500
4	4	Medical Officer 6 (\$7,800-\$8,700).....	34,800	32,575
27	27	Medical Officer 5 (\$7,500-\$8,400).....	222,900	213,150
25	24	Medical Officer 4 (\$7,200-\$8,100).....	201,900	180,750
	1	Medical Officer 3.....		7,200
1	1	Secretary, Canadian Pension Commission (\$6,780-\$7,680).....	7,680	7,200
1	1	Executive Assistant, Canadian Pension Commission (\$6,540-\$7,380).....	7,380	6,840
4	4	Administrative Officer 3 (\$5,280-\$6,000).....	24,000	22,200
3	3	Administrative Officer 2 (\$5,190-\$5,640).....	16,920	15,690
4	4	Court Reporter, Canadian Pension Commission (\$3,750-\$4,500).....	16,237	15,637
20	20	Pension Visitor, Veterans Affairs (\$3,630-\$4,080).....	81,298	74,847
1	1	Chief Clerk (\$5,280-\$6,000).....	6,000	5,550
12	12	Head Clerk (\$4,620-\$5,070).....	60,465	55,935
7	7	Supervising Clerk (\$4,320-\$4,770).....	33,277	30,229
24	23	Principal Clerk (\$3,780-\$4,330).....	102,905	90,846
30	32	Clerk 4 (\$3,300-\$3,720).....	111,330	108,270
1	1	Clerk 4 (FS) (\$2,280-\$2,580).....	2,325	2,580
29	29	Clerk 3 (\$2,940-\$3,360).....	97,155	88,320
13	12	Clerk 2B (\$2,610-\$2,970).....	38,040	31,890
4	4	Clerk 2A (\$1,950-\$2,550).....	9,930	9,450
2	3	Clerk 1 (\$1,620-\$2,070).....	3,690	5,625
1	1	Secretary to Executive (\$3,360-\$3,960).....	3,585	3,210
62	52	Stenographer 3 (\$2,940-\$3,360).....	202,950	159,120
1	1	Stenographer 3 (FS) (\$2,040-\$2,280).....	2,280	2,280
50	59	Stenographer 2 (\$2,610-\$2,970).....	144,150	157,920
1	1	Stenographer 2 (UK) (£483-£597).....	1,811	1,642
25	27	Stenographer (\$1,770-\$2,640).....	56,810	60,150
2	2	Typist 3 (\$2,610-\$2,970).....	5,940	5,520
43	45	Typist 2 (\$1,920-\$2,760).....	108,450	106,980

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		CANADIAN PENSION COMMISSION—Continued		
		Administration Expenses—Concluded		
1		Typist 1 (\$1,620-\$2,070).....	1,620	
2	2	Confidential Messenger (\$2,550-\$2,970).....	5,940	5,520
1	1	Senior Messenger (\$2,550-\$2,970).....	2,970	2,760
7	7	Messenger (\$1,950-\$2,460).....	16,514	15,555
		Approximate Requirement for Increases in Rates of Pay.....		138,000
432	435	Full Time Positions (Detailed above).....	1,866,702	1,893,441
		Less—Anticipated Savings due to Staff Turnover.....	20,000	35,000
		Total Salaries.....(1)	1,846,702	1,858,441
		Allowances.....(2)	3,380	3,120
		Professional and Special Services.....(4)	81,000	75,000
		Travelling Expenses—Staff.....(5)	90,000	90,000
		Postage.....(7)	15,000	15,000
		Telephones and Telegrams.....(8)	9,500	9,500
		Office Stationery, Supplies and Equipment.....(11)	23,000	20,000
		Pension—Retired Commissioner.....(21)	1,950	3,550
		Travelling Expenses—Applicants, Pensioners and Escorts.....(22)	260,000	265,000
		Sundries.....(22)	1,750	1,500
		Compensation for loss of Earnings.....(28)	95,000	95,000
			2,427,282	2,436,111
		Fiscal Year, 1955-56.....Expenditure \$ 2,286,095		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 1,552,877		
		Estimated for balance of year.....821,823		
		Estimated total for 1956-57.....\$ 2,374,700		
		Pensions for Disability and Death		
		North West Field Force and General.....	15,500	16,300
		The Flying Accidents Compensation Order.....	23,500	20,000
		World War I.....	52,700,000	54,570,000
		World War II.....	75,510,000	75,250,000
		Civilians, World War II.....	470,000	470,000
		Defence Forces—Peacetime Services.....	1,185,500	1,250,000
		Special Force.....	947,000	1,050,000
		Newfoundland Special Awards.....	44,000	38,000
		Burial Grants.....	137,500	105,000
		(27)	131,033,000	132,769,300
		Fiscal Year, 1955-56.....Expenditure \$130,662,090		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956.....\$ 86,775,358		
		Estimated for balance of year.....43,654,142		
		Estimated total for 1956-57.....\$130,429,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		CANADIAN PENSION COMMISSION—Concluded		
		Gallantry Awards—World War II and Special Force		
		Gallantry Awards, World War II and Special Force... (28)	21,500	21,000
		Fiscal Year, 1955-56..... Expenditure \$ 19,421		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 10,117		
		Estimated for balance of year..... 10,883		
		Estimated total for 1956-57..... \$ 21,000		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Administration		
1	1	Director of Soldier Settlement and Director, Veterans' Land Act.....	11,000	11,000
1	1	Superintendent, Construction, Veterans' Land Act (\$8,000-\$9,000).....	9,000	8,500
4	4	Chief of Division, Veterans' Land Act (\$7,200-\$8,100).....	31,500	28,500
8	8	District Superintendent, Veterans' Land Act (\$6,800-\$8,000).....	63,700	59,100
1	1	Assistant District Superintendent, Veterans' Land Act (\$4,140-\$4,740).....	4,740	4,740
1	1	Solicitor 6 (\$7,800-\$8,700).....	7,800	
1	1	Solicitor 4 (\$6,300-\$7,080).....	6,300	
	1	Departmental Solicitor 5.....		6,540
1	1	Engineer 8 (\$7,500-\$8,400).....	7,800	7,300
2	1	Engineer 7 (\$6,780-\$7,680).....	14,460	7,200
1	1	Engineer 5 (\$6,300-\$7,080).....	7,080	6,540
	1	Engineer 2.....		5,400
1	1	Architect 7 (\$6,780-\$7,680).....	7,680	7,200
2	2	Architect 2 (\$5,100-\$5,820).....	11,040	10,020
1	1	Technical Officer 9 (\$6,780-\$7,680).....	7,680	7,140
1	1	Technical Officer 7 (\$6,180-\$6,900).....	6,180	5,760
2	1	Technical Officer 3 (\$4,710-\$5,310).....	10,582	4,920
1	1	Technical Officer 2 (\$3,900-\$4,500).....	4,050	3,600
1	1	Technician 1 (\$3,480-\$4,080).....	4,080	3,780
1	1	Administrative Officer 6 (\$6,600-\$7,500).....	6,600	7,000
1	1	Administrative Officer 5 (\$6,180-\$6,900).....	6,180	
4	4	Administrative Officer 4 (\$5,700-\$6,420).....	25,200	22,400
1	3	Administrative Officer 3 (\$5,280-\$6,000).....	5,820	15,750
6	2	Administrative Officer 2 (\$5,190-\$5,640).....	32,152	9,890
3	1	Administrative Officer 1 (\$4,590-\$5,190).....	15,570	4,860
9	8	Settlement Officer 6 (\$5,820-\$6,540).....	58,140	48,540
41	38	Settlement Officer 5 (\$5,670-\$6,120).....	246,490	212,008
6	9	Settlement Officer 4 (\$5,370-\$5,820).....	34,620	47,910
46	47	Settlement Officer 3 (\$4,860-\$5,310).....	240,095	228,499
230	230	Settlement Officer 2 (\$4,350-\$4,950).....	1,112,470	1,036,219
9	30	Settlement Officer 1 (\$3,600-\$4,200).....	35,450	105,445
1	1	Departmental Accountant 6 (\$5,670-\$6,120).....	6,120	5,700
1	9	Construction Supervisor 4 (\$5,190-\$5,640).....	43,618	43,896
22	22	Construction Supervisor 3 (\$4,500-\$4,950).....	104,885	96,209
84	88	Construction Supervisor 2 (\$3,900-\$4,500).....	361,364	339,735
2	1	Clerk of Works 4 (\$4,500-\$4,950).....	9,900	4,560
1	1	Draftsman 3 (\$4,260-\$4,860).....	4,260	3,750
1	1	Draftsman 1 (\$3,060-\$3,480).....	3,060	2,790
1	1	Maintenance Supervisor 2 (\$3,300-\$3,720).....	3,720	3,420
7	8	Review Clerk 1, Veterans Affairs (\$3,300-\$3,720).....	25,620	26,640

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		—Continued		
		Administration—Concluded		
1	1	Instrument Man (\$3,150–\$3,600).....	3,600	3,060
1	1	Telephone Operator 2 (\$1,950–\$2,310).....	2,310	2,130
10	15	Head Clerk (\$4,620–\$5,070).....	49,312	69,512
3	5	Supervising Clerk (\$4,320–\$4,770).....	14,160	21,595
29	25	Principal Clerk (\$3,780–\$4,380).....	122,331	97,347
98	100	Clerk 4 (\$3,300–\$3,720).....	358,311	335,640
77	83	Clerk 3 (\$2,940–\$3,360).....	252,389	249,900
31	30	Clerk 2B (\$2,610–\$2,970).....	88,620	79,440
21	24	Clerk 2A (\$1,950–\$2,550).....	49,800	52,110
17	18	Stenographer 3 (\$2,940–\$3,360).....	56,700	54,720
118	114	Stenographer 2 (\$2,610–\$2,970).....	338,100	303,690
81	87	Stenographer (\$1,770–\$2,640).....	192,096	188,873
31	32	Typist 2 (\$1,920–\$2,760).....	75,390	74,400
9	10	Typist 1 (\$1,620–\$2,070).....	17,010	17,812
1	1	Messenger (\$1,950–\$2,460).....	2,460	2,340
		Approximate Requirement for Increases in Rates of Pay.....		324,000
1,042	1,079	Full Time Positions (Detailed above).....	4,218,595	4,329,030
		Less—Anticipated Savings due to Staff Turnover.....	100,000	80,000
		Total Continuing Establishment.....	4,118,595	4,249,030
		Casuals and Others.....	29,500	34,000
		Total Salaries and Wages..... (1)	4,148,095	4,283,030
		Legal Fees..... (4)	127,000	140,000
		Provincial Land Reports..... (4)	18,500	21,900
		Travelling Expenses..... (5)	534,000	534,000
		Freight, Express and Cartage..... (6)	850	600
		Postage..... (7)	62,500	65,000
		Telephones and Telegrams..... (8)	46,500	43,600
		Publication of Reports and Other Material..... (9)	1,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	42,500	38,000
		Motor Vehicles—Purchase and Replacement..... (16)	24,900	24,550
		Repairs and Upkeep of Motor Vehicles..... (17)	15,000	16,000
		Sundries..... (22)	7,500	6,000
		Refunds, Veterans' Land Act Construction Course Fees..... (28)	1,200	2,200
			5,029,545	5,176,880
		Expenditure		
		Fiscal Year, 1955-56..... \$ 4,854,187		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 3,256,342		
		Estimated for balance of year..... 1,695,658		
		Estimated total for 1956-57..... \$ 4,952,000		
		Upkeep of Property, Veterans' Land Act		
		Consulting Engineers, Surveyors, etc..... (4)	24,000	24,500
		Repairs to Property..... (14)	1,000	1,000
		Maintenance of Public Utilities..... (14)	9,000	8,500
		Taxes..... (19)	27,500	27,500
		Sundries..... (22)	1,500	4,000
			63,000	65,500

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		—Continued		
		Upkeep of Property, Veterans' Land Act—Concluded		
		Fiscal Year, 1955-56..... Expenditure		
		\$ 55,371		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 37,986		
		Estimated for balance of year..... 22,814		
		Estimated total for 1956-57..... \$ 60,800		
		Provincial Land Grants		
		Provincial Land Grants..... (28)	200,000	250,000
		Fiscal Year, 1955-56..... Expenditure		
		\$ 254,205		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 149,067		
		Estimated for balance of year..... 60,933		
		Estimated total for 1956-57..... \$ 210,000		
		Indian Veterans' Grants		
		Indian Veterans' Grants..... (28)	100,000	100,000
		Fiscal Year, 1955-56..... Expenditure		
		\$ 122,844		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 52,193		
		Estimated for balance of year..... 47,807		
		Estimated total for 1956-57..... \$ 100,000		
		Reduction of Indebtedness—Soldier Settlement		
		Reduction of Indebtedness—Soldier Settlement..... (28)	2,500	10,000
		Fiscal Year, 1955-56..... Expenditure		
		\$ 4,557		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,205		
		Estimated for balance of year..... 1,295		
		Estimated total for 1956-57..... \$ 2,500		

DETAILS OF SERVICES—Continued

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS—Continued		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		—Concluded		
		<i>Remedial Work—Individual Firm Price Contracts</i>		
		Remedial Work—Individual Firm Price Contracts... (14)	5,000	12,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 3,290		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 430		
		Estimated for balance of year..... 10,070		
		Estimated total for 1956-57..... \$ 10,500		
		TERMINABLE SERVICES		
		<i>Veterans Benefits, including Assistance and the Training of Certain Pensioners</i>		
		Training and Aftercare of Blinded Pensioners by		
		Canadian National Institute for the Blind..... (4)	56,500	45,000
		Special Welfare and Placement Services..... (4)	18,400	18,400
		Correspondence Courses..... (4)	27,500	27,500
		Vocational and Technical Training..... (28)	120,000	200,000
		Awaiting Returns Allowances..... (28)	135,000	288,000
		University Training..... (28)	482,445	511,000
		Unemployment Insurance Contributions..... (28)	400,000	805,000
		Travelling Expenses—Applicants, Recipients and		
		Others..... (28)	3,000	3,000
		Unemployment Assistance..... (28)	10,000	15,000
			1,252,845	1,912,900
		Expenditure		
		Fiscal Year, 1955-56..... \$ 1,869,209		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 639,470		
		Estimated for balance of year..... 523,030		
		Estimated total for 1956-57..... \$ 1,212,500		
		<i>War Service Gratuities</i>		
		War Service Gratuities..... (28)	15,000	25,000
		Expenditure		
		Fiscal Year, 1955-56..... \$ 47,468		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 11,350		
		Estimated for balance of year..... 8,650		
		Estimated total for 1956-57..... \$ 20,000		

DETAILS OF SERVICES—*Concluded*

Number		Details	Amount	
1957-58	1956-57		1957-58	1956-57
			\$	\$
		VETERANS AFFAIRS— <i>Concluded</i>		
		TERMINABLE SERVICES— <i>Concluded</i>		
		Re-Establishment Credits		
		Re-Establishment Credits..... (28)	2,225,000	2,800,000
		Fiscal Year, 1955-56..... Expenditure \$ 3,551,838		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 1,401,377		
		Estimated for balance of year..... 829,623		
		Estimated total for 1956-57..... \$ 2,231,000		
		To provide for the repayment in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of an amount equivalent to the compensating adjustment made under Subsection (1) of Section 13 of the War Service Grants Act or the payment made pursuant to paragraph (c) of Subsection (2) of Section 12 of the Veterans Rehabilitation Act, where the person who made the compensating adjustment or payment does not receive benefits under the Veterans' Land Act or where, having had financial assistance under that Act, he is deemed by the Minister on termination of his contract or agreement under that Act to have derived thereunder either no benefit or a benefit that is less than the amount of the compensating adjustment or payment made..... (28)	225,000	190,000
		Fiscal Year, 1955-56..... Expenditure \$		
		Fiscal Year, 1956-57:		
		Actual to December 1, 1956..... \$ 107,399		
		Estimated for balance of year..... 82,601		
		Estimated total for 1956-57..... \$ 190,000		

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In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual amount of cash requirement only may be voted, deductions are made of estimated savings or recoverable amounts. Since the Standard Objects are made up of the gross requirements, the total of those Objects must be reduced by these deductions in order to arrive at the total amount provided in the Estimates.

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ESTIMATES OF E

and Special Cat
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941	1,439,02
815	1,338,09
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195
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423	1,309,61
859	1,308,83
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